



Volume III  
SC21133

# BUDGET 2025-26

Education Works

2025-26

Finance Department  
Government of Sindh

**SC21133 (133)**  
**Education Works**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	422	6,867,206,000	2,911,386,000	412,888,000	4,283,804,000	4,696,692,000
Hyderabad	182	143,049,000	744,358,000	181,765,000	10,536,000	192,301,000
Sukkur	139	105,720,000	581,560,000	102,692,000	7,207,000	109,899,000
Thatta	107	56,284,000	148,258,000	57,001,000	4,176,000	61,177,000
Larkana	100	71,618,000	574,157,000	81,029,000	7,735,000	88,764,000
Benazirabad	98	70,092,000	560,619,000	72,534,000	4,568,000	77,102,000
Mirpurkhas	92	76,552,000	633,906,000	81,598,000	7,096,000	88,694,000
Sanghar	92	47,925,000	254,767,000	83,372,000	1,529,000	84,901,000
Khairpur	88	53,118,000	429,377,000	71,182,000	3,304,000	74,486,000
Jamshoro	83	131,657,000	167,057,000	143,882,000	2,096,000	145,978,000
Dadu	82	50,460,000	277,584,000	48,817,000	1,544,000	50,361,000
Shikarpur	78	45,894,000	117,346,000	54,836,000	4,255,000	59,091,000
Nausheroferoze	78	48,538,000	313,069,000	65,232,000	2,123,000	67,355,000
Jacobabad	77	60,149,000	213,550,000	60,126,000	221,000	60,347,000
Ghotki	76	42,652,000	188,031,000	43,348,000	884,000	44,232,000
Shahdad Kot - Kamber	70	58,804,000	152,167,000	49,926,000	16,449,000	66,375,000
Matiari	68	33,698,000	105,922,000	45,514,000	2,800,000	48,314,000
Badin	68	55,878,000	548,305,000	55,545,000	3,118,000	58,663,000
Tando Allahyar	62	41,668,000	132,470,000	42,229,000	3,697,000	45,926,000
Tharparkar@Mithi	60	47,377,000	264,440,000	46,195,000	2,760,000	48,955,000
Tando Muhammad Khan	57	36,434,000	496,636,000	37,706,000	1,713,000	39,419,000
Umerkot	54	27,179,000	136,727,000	28,300,000	748,000	29,048,000
Kashmore	48	27,665,000	167,277,000	28,197,000	637,000	28,834,000
Sujawal	13	9,427,000	93,981,000	10,078,000	1,389,000	11,467,000
<b>TOTAL</b>	<b>2,294</b>	<b>8,209,044,000</b>	<b>10,212,950,000</b>	<b>1,903,992,000</b>	<b>4,374,389,000</b>	<b>6,278,381,000</b>

**SC21133 (133)**  
**Education Works**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		
<b>Voted:</b>	<b>6,278,381,000</b>	<b>6,278,381,000</b>
<b>Total:</b>	<b>6,278,381,000</b>	<b>6,278,381,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045702 BUILDINGS AND STRUCTURES	8,164,369,000	10,165,624,000	6,224,945,000
096101 SECRETARIAT / POLICY / CURRICULUM	44,675,000	47,326,000	53,436,000
<b>TOTAL</b>	<b>8,209,044,000</b>	<b>10,212,950,000</b>	<b>6,278,381,000</b>

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**SC21133 (133)**  
**Education Works**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0065	EXECTIVE ENGINEER EDUCATION WORKS BADIN	51,917,000	299,333,000	56,049,000
DD0068	EXECTIVE ENGINEER EDUCATION WORKS DIVISION DADU	50,460,000	277,584,000	50,361,000
GO0058	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI	42,652,000	188,031,000	44,232,000
HB0226	EXECTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD	44,604,000	223,286,000	73,346,000
JK0056	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD	60,149,000	213,550,000	60,347,000
JO0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO	126,934,000	161,623,000	140,168,000
KK0048	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR	27,665,000	167,277,000	28,834,000
KQ0550	EXECTIVE ENGINEER WORKS-II DIVISION KARACHI	71,807,000	145,393,000	94,109,000
KQ0551	EXECTIVE ENGINEER WORKS-III DIVISION KARACHI	71,748,000	146,434,000	99,918,000
KQ0552	EXECTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI	62,677,000	196,886,000	77,114,000
KX0086	EXECTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR	53,118,000	429,377,000	74,486,000
LN0114	EXECTIVE ENGINEER EDUCATION WORKS LARKANA	40,900,000	177,743,000	56,710,000
MP0106	EXECTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS	41,756,000	245,543,000	47,781,000
MP0107	ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK	5,667,000	8,001,000	8,472,000
MX0053	EXECTIVE ENGINEER EDUCATION WORKS MITHI	47,377,000	264,440,000	48,955,000

**SC21133 (133)  
Education Works**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MY0057	EXECTIVE ENGINEER EDUCATION WORKS MATIARI	30,762,000	103,273,000	45,134,000
NX0057	EXECTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ	48,538,000	313,069,000	67,355,000
QS0062	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT	33,892,000	124,103,000	35,635,000
QS0063	ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT	8,295,000	9,640,000	10,178,000
QS0064	ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT	8,556,000	11,184,000	12,340,000
QS0065	ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT	8,061,000	7,240,000	8,222,000
SB0092	EXECTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD	31,978,000	204,834,000	34,826,000
SL0011	EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL	9,427,000	93,981,000	11,467,000
SN0064	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR	47,925,000	254,767,000	84,901,000
SQ0058	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR	41,676,000	113,469,000	53,423,000
SY0118	EXECTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR	40,304,000	195,167,000	40,284,000
TN0050	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN	34,260,000	494,942,000	36,915,000
TQ0044	EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR	34,753,000	129,187,000	39,419,000
TX0073	EXECTIVE ENGINEER EDUCATION WORKS DIVISION THATTA	56,284,000	148,258,000	61,177,000
UT0051	EXECTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT	27,179,000	136,727,000	29,048,000

**SC21133 (133)  
Education Works**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0227	EDUCATION WORKS HYDERABAD	46,195,000	47,554,000	57,500,000
HB0228	SUPERINTENDING ENGINEER EDUCATION	20,808,000	272,218,000	26,615,000
HB0642	ASSISTANT ENGINEER EDUCATION ELECTRICAL	7,672,000	7,657,000	8,140,000
HB0643	ASSISTANT ENGINEER EDUCATION ELECTRICAL	5,619,000	4,303,000	5,794,000
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD	10,665,000	183,935,000	13,220,000
HB0666	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD	3,671,000	2,247,000	3,542,000
HB0667	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV HYDERABAD	3,815,000	3,158,000	4,144,000
JO0265	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO	4,723,000	5,434,000	5,810,000
KQ2070	ASSISTANT ENGINEER EDUCATION ELECTRICAL	4,726,000	5,056,000	5,388,000
KQ2071	ASSISTANT ENGINEER EDUCATION ELECTRICAL	5,672,000	5,618,000	7,048,000
KQ2116	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI	7,908,000	62,187,000	10,648,000
KQ2117	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI	13,213,000	70,301,000	14,335,000
KQ2118	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI	12,885,000	106,398,000	13,459,000
KQ2119	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI	7,982,000	50,311,000	8,878,000

**SC21133 (133)**  
**Education Works**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ2120	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI	3,571,000	3,000,000	2,767,000
KQ2121	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI	3,734,000	2,148,000	3,669,000
KQ2122	EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI	4,624,000	20,569,000	4,852,000
KQ2288	CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI	37,949,000	21,752,000	34,341,000
KQ2289	DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI	29,377,000	15,220,000	26,103,000
KQ2348	RENOVATION OF SCHOOLS	6,500,000,000	1,640,945,000	4,264,455,000
LN0115	SUPERINTENDING ENGINEER EDUCATION	13,839,000	335,592,000	13,431,000
LN0471	ASSISTANT ENGINEER EDUCATION ELECTRICAL	6,855,000	7,066,000	7,916,000
LN0478	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA	10,024,000	53,756,000	10,707,000
MP0108	SUPERINTENDING ENGINEER EDUCATION	14,725,000	290,159,000	18,075,000
MP0462	ASSISTANT ENGINEER EDUCATION ELECTRICAL	2,921,000	2,473,000	3,178,000
MP0480	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS	5,434,000	82,022,000	4,107,000
MP0481	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS	3,594,000	4,516,000	4,871,000
MP0482	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS	2,455,000	1,192,000	2,210,000
MY0225	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI	2,936,000	2,649,000	3,180,000

**SC21133 (133)  
Education Works**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SB0093	SUPERINTENDING ENGINEER EDUCATION	23,930,000	263,521,000	24,109,000
SB0432	ASSISTANT ENGINEER EDUCATION ELECTRICAL	6,190,000	8,567,000	8,989,000
SB0464	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH	7,994,000	83,697,000	9,178,000
SQ0393	EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR	4,218,000	3,877,000	5,668,000
SY0119	EDUCATION WORKS SUKKUR	34,857,000	25,873,000	35,424,000
SY0120	SUPERINTENDING ENGINEER EDUCATION	18,991,000	277,554,000	20,070,000
SY0476	ASSISTANT ENGINEER EDUCATION ELECTRICAL	5,020,000	6,586,000	6,983,000
SY0488	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR	6,548,000	76,380,000	7,138,000
TN0220	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN	2,174,000	1,694,000	2,504,000
TQ0223	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN	2,140,000	968,000	2,109,000
TQ0224	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR	2,158,000	1,098,000	2,115,000
TQ0225	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR	2,617,000	1,217,000	2,283,000
KQ0553	SUPERINTENDING ENGINEER EDUCATION	28,046,000	215,398,000	25,700,000
KQ2725	SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI	1,287,000	203,770,000	3,908,000

**SC21133 (133)**  
**Education Works**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BI0619	SUPERINTENDING ENGINEER EDUCATION WORKS	3,961,000	248,972,000	2,614,000
<b>TOTAL</b>		<b>8,209,044,000</b>	<b>10,212,950,000</b>	<b>6,278,381,000</b>

**SC21133 (133)**  
**Education Works**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,596,322,000</u></b>	<b><u>1,551,294,000</u></b>	<b><u>1,903,992,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>928,734,000</u></b>	<b><u>735,238,000</u></b>	<b><u>1,017,318,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>300,163,000</u></b>	<b><u>174,047,000</u></b>	<b><u>310,111,000</u></b>
A01101	Basic Pay Of Officer	297,340,000	172,383,000	306,914,000
A01102	Personal pay	2,763,000	1,624,000	3,137,000
A01103	Special pay	21,000	7,000	21,000
A01105	Qualification Pay	39,000	33,000	39,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>628,571,000</u></b>	<b><u>561,191,000</u></b>	<b><u>707,207,000</u></b>
A01151	Basic Pay Other Staff	610,954,000	543,647,000	687,096,000
A01152	Personal pay	17,615,000	17,543,000	20,109,000
A01153	Special pay	2,000	1,000	2,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>667,588,000</u></b>	<b><u>816,056,000</u></b>	<b><u>886,674,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>652,663,000</u></b>	<b><u>801,138,000</u></b>	<b><u>870,452,000</u></b>
A01201	Senior Post Allowance	67,000	52,000	52,000
A01202	House Rent Allowance	51,211,000	41,526,000	41,453,000
A01203	Conveyance Allowance	56,409,000	45,684,000	45,629,000
A01207	Washing Allowance	278,000	191,000	189,000
A01208	Dress Allowance	12,000	3,000	3,000
A01209	Special Additional Allowance	13,000	5,000	5,000
A0120D	Integrated Allowance	1,098,000	884,000	884,000
A0120Q	Fixed Daily Allowance	30,000	22,000	22,000
A0120T	Education Allowance	6,000	1,000	1,000
A0120X	Ad - hoc Allowance - 2010		7,000	
A01210	Risk Allowance		21,000	21,000
A01216	Qualification Allowance	20,000	26,000	26,000
A01217	Medical Allowance	31,577,000	24,544,000	24,513,000
A0121A	Ad - hoc Allowance - 2011		2,000	
A0121B	Health Professional Allowance	5,000	154,000	154,000
A0121N	Personal Allowance	1,000	15,000	15,000
A0121Q	Audit and Accounts Allowance	450,000	281,000	281,000
A0121Z	Adhoc Relief Allowance - 2014		3,000	
A01224	Entertainment Allowance	73,000	53,000	53,000
A01226	Computer Allowance	24,000	5,000	5,000
A01228	Orderly Allowance	1,306,000	1,032,000	1,032,000
A0122M	Adhoc Relief Allowance 2016		5,000	
A0122N	Special Conveyance Allowance to Disbaled Employees	150,000	276,000	276,000

**SC21133 (133)**  
**Education Works**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0122P	Special Healthcare Allowance		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		114,000	
A01233	Unattractive Area Allowance	1,294,000	983,000	983,000
A01236	Deputation Allowance		31,000	31,000
A01238	Charge Allowance	39,000	12,000	11,000
A01239	Special Allowance	11,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018		11,000	
A0124F	Adhoc Relief Allowance-2021		10,000	
A0124R	Ad-Hoc Relief Allowance-2022	102,000	68,080,000	68,080,000
A0124S	Differential Allowance	201,342,000	152,141,000	151,892,000
A0124T	Special Allowance - 2022		10,000	10,000
A0124X	Adhoc Relief Allowance 2023	152,632,000	237,575,000	237,194,000
A0125E	Adhoc Relief Allowance-2024		188,704,000	198,146,000
A01260	Ration Allowance	1,000	2,000	2,000
A01270	Others	154,512,000	38,641,000	99,457,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>14,925,000</u></b>	<b><u>14,918,000</u></b>	<b><u>16,222,000</u></b>
A01274	Medical Charges	14,911,000	14,912,000	16,210,000
A01289	Teaching Allowance	3,000	1,000	1,000
A01299	Others	11,000	5,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>86,210,000</u></b>	<b><u>61,487,000</u></b>	<b><u>86,857,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>5,239,000</u></b>	<b><u>5,239,000</u></b>	<b><u>5,239,000</u></b>
A03201	Postage and Telegraph	956,000	956,000	956,000
A03202	Telephone and Trunk call	4,275,000	4,275,000	4,275,000
A03205	Courier and Pilot Service	8,000	8,000	8,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>25,520,000</u></b>	<b><u>797,000</u></b>	<b><u>25,520,000</u></b>
A03301	Gas	658,000	658,000	658,000
A03302	Water	139,000	139,000	139,000
A03303	Electricity	24,723,000		24,723,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>289,000</u></b>
A03407	Rates and Taxes	275,000	275,000	289,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>32,250,000</u></b>	<b><u>32,250,000</u></b>	<b><u>32,250,000</u></b>
A03805	Travelling Allowance	5,474,000	5,474,000	5,474,000
A03806	Transportation of Goods	16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	26,760,000	26,760,000	26,760,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A039</b>	<b>GENERAL</b>	<b><u>22,926,000</u></b>	<b><u>22,926,000</u></b>	<b><u>23,559,000</u></b>
A03901	Stationery	6,281,000	6,281,000	6,914,000
A03902	Printing and Publication	3,858,000	3,858,000	3,858,000
A03905	Newspapers Periodicals and Books	2,449,000	2,449,000	2,449,000
A03906	Uniforms and Protective Clothing	2,544,000	2,544,000	2,544,000
A03955	Computer Stationery	117,000	117,000	117,000
A03970	Others	7,677,000	7,677,000	7,677,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>12,150,000</u></b>	<b><u>12,150,000</u></b>	<b><u>13,365,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>12,150,000</u></b>	<b><u>12,150,000</u></b>	<b><u>13,365,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	12,150,000	12,150,000	13,365,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>4,650,000</u></b>	<b><u>2,002,350,000</u></b>	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	
A09201	Hardware	1,400,000	1,400,000	
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>2,300,000</u></b>		
A09501	Transport	2,300,000		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>750,000</u></b>	<b><u>750,000</u></b>	
A09601	Plant and Machinery	750,000	750,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>200,000</u></b>	<b><u>2,000,200,000</u></b>	
A09701	Furniture and fixtures	200,000	2,000,200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>6,509,712,000</u></b>	<b><u>6,585,669,000</u></b>	<b><u>4,274,167,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>4,194,000</u></b>	<b><u>4,194,000</u></b>	<b><u>4,194,000</u></b>
A13001	Transport	4,194,000	4,194,000	4,194,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>2,884,000</u></b>	<b><u>2,884,000</u></b>	<b><u>2,884,000</u></b>

**SC21133 (133)**  
**Education Works**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A13101	Machinery and Equipment	2,884,000	2,884,000	2,884,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>2,501,000</u></b>	<b><u>2,501,000</u></b>	<b><u>2,501,000</u></b>
A13201	Furniture and Fixture	2,501,000	2,501,000	2,501,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>6,500,000,000</u></b>	<b><u>6,575,957,000</u></b>	<b><u>4,264,455,000</u></b>
A13301	Office Buildings		75,957,000	
A13370	Others	6,500,000,000	6,500,000,000	4,264,455,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>133,000</u></b>
A13701	Hardware	74,000	74,000	74,000
A13702	Software	38,000	38,000	38,000
A13703	I.T. Equipment	21,000	21,000	21,000
<b>NET TOTAL</b>		<b>8,209,044,000</b>	<b>10,212,950,000</b>	<b>6,278,381,000</b>

**SC21133 (133)**  
**Education Works**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	133			133	35,797,000
02	303			303	89,845,000
04	121			121	34,794,000
05	461			461	148,815,000
06	4			4	1,368,000
07	34			34	10,904,000
08	14			14	4,501,000
09	54			54	16,816,000
10	23			23	7,114,000
11	604			604	265,142,000
12	15			15	4,560,000
13	15			15	5,051,000
14	173			173	62,028,000
15	1			1	361,000
16	107			107	55,656,000
17	175			175	182,793,000
18	42			42	42,698,000
19	11			11	18,683,000
20	4			4	7,084,000
<b>TOTAL</b>	<b>2294</b>			<b>2294</b>	<b>994,010,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>BI0065 EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,810,000</u></b>	<b><u>43,249,000</u></b>	<b><u>52,931,000</u></b>
<b>A011 TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>29,462,000</u></b>	<b><u>20,856,000</u></b>	<b><u>29,462,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>11,391,000</u></b>	<b><u>2,881,000</u></b>	<b><u>11,391,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>11,374,000</u>	<u>2,876,000</u>	<u>11,374,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	2,610,000		2,610,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	4	4	8,340,000		8,340,000
A119 ASSISTANT (BPS-16)				2,876,000	
D129 DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	424,000		424,000
A01102 Personal pay			17,000	5,000	17,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>18,071,000</u></b>	<b><u>17,975,000</u></b>	<b><u>18,071,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>17,536,000</u>	<u>17,532,000</u>	<u>17,536,000</u>
A235 ASSISTANT HEAD CLERK (BPS-14)	1	1	339,000		339,000
S053 SENIOR CLERK (BPS-14)	4	4	1,363,000	17,532,000	1,363,000
S181 STENOGRAPHER (BPS-14)	1	1	339,000		339,000
J053 JUNIOR CLERK (BPS-11)	7	7	1,981,000		1,981,000
S222 SUB ENGINEER (BPS-11)	12	12	3,398,000		3,398,000
D150 DRAUGHTSMAN (BPS-09)	1	1	263,000		263,000
A017 ACCOUNT CLERK (BPS-07)	2	2	493,000		493,000
E021 ELECTRICIAN (BPS-05)	2	2	460,000		460,000
T047 TRACER (BPS-05)	1	1	228,000		228,000
W045 WORK MESTRY / DAROGHA (BPS-05)	14	14	5,238,000		5,238,000
C027 CARPENTER (BPS-04)	1	1	220,000		220,000
D161 DRIVER (BPS-04)	5	5	1,110,000		1,110,000
P169 PUMP OPERATOR / DRIVER (BPS-04)	1	1	220,000		220,000
C092 CHOWKIDAR / WATCHMAN (BPS-02)	3	3	627,000		627,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>BI0065</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>						
N003	NAIB QASID	(BPS-02)	6	6	1,257,000		1,257,000
A01152	Personal pay				535,000	443,000	535,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,348,000</u></b>	<b><u>22,393,000</u></b>	<b><u>23,469,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,338,000</u></b>	<b><u>22,390,000</u></b>	<b><u>23,459,000</u></b>
A01202	House Rent Allowance				1,233,000	1,035,000	1,035,000
A01203	Conveyance Allowance				1,721,000	1,406,000	1,406,000
A01207	Washing Allowance				30,000	24,000	24,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				1,007,000	811,000	811,000
A0122Y	Ad-hoc Relief Allowance 2017					7,000	
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,912,000	1,912,000
A0124S	Differential Allowance				5,045,000	4,350,000	4,350,000
A0124X	Adhoc Relief Allowance 2023				8,202,000	6,793,000	6,793,000
A0125E	Adhoc Relief Allowance-2024					5,494,000	5,769,000
A01270	Others				<u>2,053,000</u>	<u>513,000</u>	<u>1,314,000</u>
1	Other				2,053,000	513,000	1,314,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>10,000</u></b>	<b><u>3,000</u></b>	<b><u>10,000</u></b>
A01299	Others				<u>10,000</u>	<u>3,000</u>	<u>10,000</u>
1	Others					3,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,813,000</u></b>	<b><u>1,512,000</u></b>	<b><u>2,824,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				122,000	122,000	122,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>1,350,000</u></b>	<b><u>49,000</u></b>	<b><u>1,350,000</u></b>
A03301	Gas				24,000	24,000	24,000
A03302	Water				25,000	25,000	25,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>BI0065 EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>					
A03303 Electricity			1,301,000		1,301,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>981,000</u></b>	<b><u>981,000</u></b>	<b><u>981,000</u></b>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			781,000	781,000	781,000
<b>A039 TOTAL GENERAL</b>			<b><u>348,000</u></b>	<b><u>348,000</u></b>	<b><u>359,000</u></b>
A03901 Stationery			106,000	106,000	117,000
A03902 Printing and Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals and Books			27,000	27,000	27,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
1 Others			154,000	154,000	154,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>294,000</u></b>	<b><u>254,572,000</u></b>	<b><u>294,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>162,000</u></b>	<b><u>162,000</u></b>	<b><u>162,000</u></b>
A13001 Transport			162,000	162,000	162,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13101 Machinery and Equipment			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1 MACHINERY AND EQUIPMENT			43,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>38,000</u></b>
A13201 Furniture and Fixture			38,000	38,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>254,278,000</u></b>	
A13370 Others				<u>254,278,000</u>	

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>BI0065 EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>					
1 Others				254,278,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A13701 Hardware			32,000	32,000	32,000
A13702 Software			19,000	19,000	19,000
<b>EXECUTIVE ENGINEER EDUCATION WORKS BADIN</b>			<b>51,917,000</b>	<b>299,333,000</b>	<b>56,049,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>DD0068</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,066,000</u></b>	<b><u>39,586,000</u></b>	<b><u>48,817,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>82</b>	<b>82</b>	<b><u>25,907,000</u></b>	<b><u>17,964,000</u></b>	<b><u>25,907,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>7,311,000</u></b>	<b><u>2,968,000</u></b>	<b><u>7,311,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>7,300,000</u>	<u>2,964,000</u>	<u>7,300,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	861,000		861,000
D121	DISTRICT ATTORNEY	(BPS-17)	1	1	1,281,000		1,281,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,734,000		4,734,000
A119	ASSISTANT	(BPS-16)				2,964,000	
S181	STENOGRAPHER	(BPS-16)	1	1	424,000		424,000
A01102	Personal pay				11,000	4,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>75</b>	<b>75</b>	<b><u>18,596,000</u></b>	<b><u>14,996,000</u></b>	<b><u>18,596,000</u></b>
A01151	Total Basic Pay Other Staff		75	75	<u>18,152,000</u>	<u>14,695,000</u>	<u>18,152,000</u>
H029	HEAD CLERK / ASSISTANT	(BPS-14)	1	1	339,000		339,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,363,000	14,695,000	1,363,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,981,000		1,981,000
S222	SUB ENGINEER	(BPS-11)	12	12	2,398,000		2,398,000
D228	DRAUGHTSMAN	(BPS-10)	1	1	272,000		272,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W038	WIRE MAN	(BPS-07)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	13	13	2,001,000		2,001,000
D161	DRIVER	(BPS-05)	5	5	1,156,000		1,156,000
E021	ELECTRICIAN	(BPS-05)	2	2	461,000		461,000
P162	PUMP DRIVER	(BPS-05)	2	2	461,000		461,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-04)13	13	13	3,983,000		3,983,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>DD0068</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>						
C089	CHOWKIDAR	(BPS-02)	3	3	627,000		627,000
H064	HELPER	(BPS-02)	1	1	645,000		645,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		1,258,000
C089	CHOWKIDAR	(BPS-01)	1	1	203,000		203,000
A01152	Personal pay				444,000	301,000	444,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,159,000</u></b>	<b><u>21,622,000</u></b>	<b><u>22,910,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>20,243,000</u></b>	<b><u>19,610,000</u></b>	<b><u>20,802,000</u></b>
A01202	House Rent Allowance				1,372,000	903,000	903,000
A01203	Conveyance Allowance				1,890,000	1,278,000	1,278,000
A01207	Washing Allowance				14,000	11,000	11,000
A0120Q	Fixed Daily Allowance				1,000		
A01216	Qualification Allowance					4,000	4,000
A01217	Medical Allowance				1,002,000	668,000	668,000
A0121Q	Audit and Accounts Allowance				30,000	11,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,660,000	1,660,000
A0124S	Differential Allowance				5,944,000	3,747,000	3,747,000
A0124T	Special Allowance - 2022					10,000	10,000
A0124X	Adhoc Relief Allowance 2023				7,539,000	5,961,000	5,961,000
A0125E	Adhoc Relief Allowance-2024					4,731,000	4,968,000
A01270	Others				<u>2,450,000</u>	<u>613,000</u>	<u>1,568,000</u>
1	Other				2,450,000	613,000	1,568,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,916,000</u></b>	<b><u>2,012,000</u></b>	<b><u>2,108,000</u></b>
A01274	Medical Charges				1,916,000	2,012,000	2,108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,443,000</u></b>	<b><u>458,000</u></b>	<b><u>1,445,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>87,000</u></b>	<b><u>87,000</u></b>	<b><u>87,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>DD0068 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>					
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			78,000	78,000	78,000
<b>A033 TOTAL UTILITIES</b>			<b><u>985,000</u></b>		<b><u>985,000</u></b>
A03303 Electricity			985,000		985,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03407 Rates and Taxes			8,000	8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>266,000</u></b>	<b><u>266,000</u></b>	<b><u>266,000</u></b>
A03805 Travelling Allowance			24,000	24,000	24,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	242,000
<b>A039 TOTAL GENERAL</b>			<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>99,000</u></b>
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			16,000	16,000	16,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000	20,000	20,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>2,400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>852,000</u></b>	<b><u>312,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>DD0068 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>					
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
C10 One computer with all accessories			280,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>540,000</u>		
A09501 Transport			<u>540,000</u>		
M04 Four Motorcycles (70 CC)			540,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>32,000</u>	<u>32,000</u>	
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075 One Water Dispenser			32,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>99,000</u>	<u>234,828,000</u>	<u>99,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>234,729,000</u>	
A13370 Others				234,729,000	

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>DD0068 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>					
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION DADU</b>			<b>50,460,000</b>	<b>277,584,000</b>	<b>50,361,000</b>

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>GO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>41,772,000</u>	<u>30,665,000</u>	<u>43,348,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<u>26,068,000</u>	<u>14,534,000</u>	<u>26,068,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>7,000,000</u>	<u>2,833,000</u>	<u>7,000,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,982,000</u>	<u>2,827,000</u>	<u>6,982,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,420,000		4,420,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,827,000	425,000
C146	COMPUTER OPERATOR	(BPS-16)	2	2	850,000		850,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				18,000	6,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>66</b>	<u>19,068,000</u>	<u>11,701,000</u>	<u>19,068,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>18,904,000</u>	<u>11,634,000</u>	<u>18,904,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,364,000	11,634,000	1,364,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,982,000		2,982,000
S222	SUB ENGINEER	(BPS-11)	15	15	3,248,000		3,248,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
D161	DRIVER	(BPS-05)	6	6	1,387,000		1,387,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	1	1	229,000		229,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	16	16	5,702,000		5,702,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>GO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		628,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		1,258,000
A01152	Personal pay				164,000	67,000	164,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,704,000</u></b>	<b><u>16,131,000</u></b>	<b><u>17,280,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,494,000</u></b>	<b><u>15,921,000</u></b>	<b><u>17,049,000</u></b>
A01202	House Rent Allowance				1,067,000	777,000	777,000
A01203	Conveyance Allowance				1,537,000	1,063,000	1,063,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				1,000		
A01216	Qualification Allowance				1,000		
A01217	Medical Allowance				960,000	587,000	587,000
A0121N	Personal Allowance				1,000		
A0121Q	Audit and Accounts Allowance				3,000	1,000	1,000
A01226	Computer Allowance				2,000	1,000	1,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,337,000	1,337,000
A0124S	Differential Allowance				3,629,000	3,029,000	3,029,000
A0124X	Adhoc Relief Allowance 2023				5,883,000	4,697,000	4,697,000
A0125E	Adhoc Relief Allowance-2024					3,826,000	4,017,000
A01270	Others				<u>2,403,000</u>	<u>601,000</u>	<u>1,538,000</u>
1	Other				2,403,000	601,000	1,538,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>231,000</u></b>
A01274	Medical Charges				210,000	210,000	231,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>720,000</u></b>	<b><u>296,000</u></b>	<b><u>724,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>29,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				20,000	20,000	20,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>GO0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI</b>					
<b>A033 TOTAL UTILITIES</b>			<u>424,000</u>		<u>424,000</u>
A03303 Electricity			424,000		424,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03805 Travelling Allowance			34,000	34,000	34,000
A03806 Transportation of Goods			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	110,000
<b>A039 TOTAL GENERAL</b>			<u>107,000</u>	<u>107,000</u>	<u>111,000</u>
A03901 Stationery			38,000	38,000	42,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			19,000	19,000	19,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>157,070,000</u>	<u>160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13001 Transport			82,000	82,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
GO0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>156,910,000</u>	
A13370 Others				156,910,000	
EXECUTIVE ENGINEER EDUCATION WORKS DIVISION GHOTKI			42,652,000	188,031,000	44,232,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0226</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>43,166,000</u></b>	<b><u>66,822,000</u></b>	<b><u>71,901,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<b><u>26,604,000</u></b>	<b><u>31,603,000</u></b>	<b><u>35,382,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>6,047,000</u></b>	<b><u>4,043,000</u></b>	<b><u>6,047,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>6,020,000</u>	<u>4,034,000</u>	<u>6,020,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	4,051,000		4,051,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	4,034,000	425,000
A01102	Personal pay				6,000	2,000	6,000
A01103	Special pay				21,000	7,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>73</b>	<b>73</b>	<b><u>20,557,000</u></b>	<b><u>27,560,000</u></b>	<b><u>29,335,000</u></b>
A01151	Total Basic Pay Other Staff		73	73	<u>19,769,000</u>	<u>26,262,000</u>	<u>27,972,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,023,000	26,262,000	1,134,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		378,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		378,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	281,000		378,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		378,000
J014	JUNIOR CLERK	(BPS-11)	5	5	1,415,000		1,890,000
S222	SUB ENGINEER	(BPS-11)	9	9	3,549,000		3,402,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	264,000		756,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		378,000
P061	PLUMBER	(BPS-06)	2	2	476,000		756,000
C019	CARPENTER	(BPS-05)	1	1	229,000		378,000
D161	DRIVER	(BPS-05)	4	4	924,000		1,512,000

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0226</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>						
E021	ELECTRICIAN	(BPS-05)	3	3	693,000		1,134,000
P168	PUMP OPERATOR	(BPS-05)	6	6	1,387,000		2,268,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	9	9	3,082,000		3,402,000
T047	TRACER	(BPS-05)	1	1	229,000		378,000
C089	CHOWKIDAR	(BPS-02)	4	4	838,000		1,512,000
C111	CLEANER / HELPER / COLI	(BPS-02)	9	9	1,887,000		3,402,000
F012	FERO PRINTER	(BPS-02)	1	1	208,000		378,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		2,268,000
S008	SANITARY WORKER	(BPS-02)	3	3	628,000		1,134,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		378,000
A01152	Personal pay				788,000	1,298,000	1,363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,562,000</u></b>	<b><u>35,219,000</u></b>	<b><u>36,519,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,737,000</u></b>	<b><u>34,299,000</u></b>	<b><u>35,611,000</u></b>
A01202	House Rent Allowance				2,054,000	2,034,000	2,034,000
A01203	Conveyance Allowance				2,002,000	1,943,000	1,943,000
A01207	Washing Allowance				34,000	14,000	14,000
A0120D	Integrated Allowance				79,000	77,000	77,000
A0120T	Education Allowance				1,000		
A01217	Medical Allowance				1,194,000	1,147,000	1,147,000
A0121B	Health Professional Allowance					11,000	11,000
A0121Q	Audit and Accounts Allowance				91,000	29,000	29,000
A0122P	Special Healthcare Allowance					24,000	24,000
A0124R	Ad-Hoc Relief Allowance-2022					2,986,000	2,986,000
A0124S	Differential Allowance				7,994,000	6,725,000	6,725,000
A0124X	Adhoc Relief Allowance 2023					10,330,000	10,330,000
A0125E	Adhoc Relief Allowance-2024					8,407,000	8,827,000
A01270	Others				<u>2,288,000</u>	<u>572,000</u>	<u>1,464,000</u>
1	Other				2,288,000	572,000	1,464,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>825,000</u></b>	<b><u>920,000</u></b>	<b><u>908,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>HB0226</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>				
	<b>DIVISION HYDERABAD</b>				
A01274	Medical Charges		825,000	920,000	908,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,136,000</b></u>	<u><b>729,000</b></u>	<u><b>1,143,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>57,000</b></u>	<u><b>57,000</b></u>	<u><b>57,000</b></u>
A03201	Postage and Telegraph		9,000	9,000	9,000
A03202	Telephone and Trunk call		48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>407,000</b></u>		<u><b>407,000</b></u>
A03303	Electricity		407,000		407,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>66,000</b></u>	<u><b>66,000</b></u>	<u><b>69,000</b></u>
A03407	Rates and Taxes		66,000	66,000	69,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>377,000</b></u>	<u><b>377,000</b></u>	<u><b>377,000</b></u>
A03805	Travelling Allowance		66,000	66,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		311,000	311,000	311,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>229,000</b></u>	<u><b>229,000</b></u>	<u><b>233,000</b></u>
A03901	Stationery		38,000	38,000	42,000
A03902	Printing and Publication		29,000	29,000	29,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03970	Others		<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
1	Others		154,000	154,000	154,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,700,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,700,000</b></u>	

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0226 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>					
A05216 Fin. Assis. to the families of G. Serv. who expire				1,700,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>302,000</u>	<u>154,035,000</u>	<u>302,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13001 Transport			162,000	162,000	162,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1 MACHINERY AND EQUIPMENT			43,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>153,733,000</u>	
A13370 Others				153,733,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13701 Hardware			21,000	21,000	21,000
A13702 Software			19,000	19,000	19,000
A13703 I.T. Equipment			21,000	21,000	21,000
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION HYDERABAD</b>			<b>44,604,000</b>	<b>223,286,000</b>	<b>73,346,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JK0056 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,930,000</u></b>	<b><u>45,039,000</u></b>	<b><u>60,126,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>30,329,000</u></b>	<b><u>20,360,000</u></b>	<b><u>30,329,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7,062,000</u></b>	<b><u>1,210,000</u></b>	<b><u>7,062,000</u></b>
A01101 Total Basic Pay Of Officer	<u>7</u>	<u>7</u>	<u>7,062,000</u>	<u>1,210,000</u>	<u>7,062,000</u>
D259 DISTRICT OFFICER (BPS-18)	1	1	862,000		862,000
D262 DEPUTY DISTRICT OFFICER (BPS-17)	4	4	5,350,000		5,350,000
A119 ASSISTANT (BPS-16)				1,210,000	
C146 COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
D129 DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	425,000		425,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>70</u></b>	<b><u>70</u></b>	<b><u>23,267,000</u></b>	<b><u>19,150,000</u></b>	<b><u>23,267,000</u></b>
A01151 Total Basic Pay Other Staff	<u>70</u>	<u>70</u>	<u>22,812,000</u>	<u>18,725,000</u>	<u>22,812,000</u>
A129 ASSISTANT / HEAD CLERK (BPS-14)	1	1	340,000		340,000
S053 SENIOR CLERK (BPS-14)	4	4	1,364,000	18,725,000	1,364,000
S181 STENOGRAPHER (BPS-14)	1	1	340,000		340,000
S222 SUB ENGINEER (BPS-14)	12	12	6,087,000		6,087,000
D136 DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	319,000		319,000
J053 JUNIOR CLERK (BPS-11)	7	7	2,182,000		2,182,000
D230 DRAFTSMAN (BPS-10)	1	1	273,000		273,000
A017 ACCOUNT CLERK (BPS-09)	2	2	529,000		529,000
E021 ELECTRICIAN (BPS-07)	1	1	246,000		246,000
T047 TRACER (BPS-07)	1	1	246,000		246,000
W045 WORK MESTRY / DAROGHA (BPS-07)	13	13	5,221,000		5,221,000
W050 WORK SHOP BOY (BPS-07)	1	1	246,000		246,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JK0056</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>						
C027	CARPENTER	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-05)	5	5	1,156,000		1,156,000
M042	MASSAN MISTRY	(BPS-05)	2	2	461,000		461,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	1	1	229,000		229,000
B085	BELDAR	(BPS-02)	1	1	208,000		208,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		628,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	838,000		838,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		1,258,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		208,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				455,000	425,000	455,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,601,000</u></b>	<b><u>24,679,000</u></b>	<b><u>29,797,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,601,000</u></b>	<b><u>24,679,000</u></b>	<b><u>29,797,000</u></b>
A01202	House Rent Allowance				1,168,000	963,000	963,000
A01203	Conveyance Allowance				1,542,000	1,291,000	1,291,000
A01207	Washing Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01217	Medical Allowance				999,000	777,000	777,000
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,925,000	1,925,000
A0124S	Differential Allowance				5,849,000	4,332,000	4,332,000
A0124X	Adhoc Relief Allowance 2023				7,567,000	6,759,000	6,759,000
A0125E	Adhoc Relief Allowance-2024					5,470,000	5,744,000
A01270	Others				<u>12,422,000</u>	<u>3,106,000</u>	<u>7,950,000</u>
1	Other				12,422,000	3,106,000	7,950,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03201	Postage and Telegraph				3,000	3,000	3,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JK0056 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>					
A03202 Telephone and Trunk call			22,000	22,000	22,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
A03805 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,000	81,000	81,000
<b>A039 TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>37,000</u></b>
A03901 Stationery			16,000	16,000	18,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			3,000	3,000	3,000
A03970 Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1 Others			7,000	7,000	7,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>63,000</u></b>	<b><u>167,755,000</u></b>	<b><u>63,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13001 Transport			24,000	24,000	24,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 MACHINERY AND EQUIPMENT			20,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JK0056 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>167,692,000</u>	
A13370 Others				167,692,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JACOBABAD</b>			<b>60,149,000</b>	<b>213,550,000</b>	<b>60,347,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>125,021,000</u>	<u>66,200,000</u>	<u>139,010,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<u>98,096,000</u>	<u>30,474,000</u>	<u>98,096,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>8,595,000</u>	<u>3,997,000</u>	<u>8,595,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,558,000</u>	<u>3,985,000</u>	<u>8,558,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	3	3	7,014,000		7,014,000
A119	ASSISTANT	(BPS-16)				3,985,000	
A01102	Personal pay				37,000	12,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>74</b>	<b>74</b>	<u>89,501,000</u>	<u>26,477,000</u>	<u>89,501,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>88,959,000</u>	<u>26,056,000</u>	<u>88,959,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	1,706,000	26,056,000	1,706,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
A129	ASSISTANT / HEAD CLERK	(BPS-12)	1	1	298,000		298,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,265,000		3,265,000
S222	SUB ENGINEER	(BPS-11)	19	19	73,285,000		73,285,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		254,000
D018	DAROGA	(BPS-05)	15	15	4,471,000		4,471,000
D161	DRIVER	(BPS-05)	4	4	924,000		924,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
C019	CARPENTER	(BPS-04)	1	1	221,000		221,000
E021	ELECTRICIAN	(BPS-04)	1	1	221,000		221,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		221,000
C089	CHOWKIDAR	(BPS-02)	4	4	838,000		838,000
H066	HELPER COOLLY	(BPS-02)	2	2	418,000		418,000
N003	NAIB QASID	(BPS-02)	5	5	1,048,000		1,048,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		418,000
A01152	Personal pay				542,000	421,000	542,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,925,000</u></b>	<b><u>35,726,000</u></b>	<b><u>40,914,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,925,000</u></b>	<b><u>35,726,000</u></b>	<b><u>40,914,000</u></b>
A01202	House Rent Allowance				2,320,000	1,848,000	1,848,000
A01203	Conveyance Allowance				2,562,000	2,107,000	2,107,000
A01207	Washing Allowance				19,000	15,000	15,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				39,000	70,000	70,000
A01216	Qualification Allowance				4,000	11,000	11,000
A01217	Medical Allowance				1,403,000	1,112,000	1,112,000
A0121Q	Audit and Accounts Allowance				57,000	57,000	57,000
A01233	Unattractive Area Allowance				168,000	138,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022					2,874,000	2,874,000
A0124S	Differential Allowance				8,069,000	6,318,000	6,318,000
A0124X	Adhoc Relief Allowance 2023					10,136,000	10,136,000
A0125E	Adhoc Relief Allowance-2024					7,969,000	8,367,000
A01270	Others				<u>12,283,000</u>	<u>3,071,000</u>	<u>7,861,000</u>
1	Other				12,283,000	3,071,000	7,861,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>990,000</u></b>	<b><u>583,000</u></b>	<b><u>995,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>437,000</u></b>	<b><u>30,000</u></b>	<b><u>437,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>JO0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>				
A03301	Gas		13,000	13,000	13,000
A03302	Water		17,000	17,000	17,000
A03303	Electricity		407,000		407,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>350,000</u></b>
A03805	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		310,000	310,000	310,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>146,000</u></b>	<b><u>146,000</u></b>	<b><u>151,000</u></b>
A03901	Stationery		45,000	45,000	50,000
A03902	Printing and Publication		14,000	14,000	14,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000
A03970	Others		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Others		79,000	79,000	79,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>760,000</u></b>	<b><u>280,000</u></b>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
C10	One computer with all accessories		280,000		
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>480,000</u></b>		
A09501	Transport		<u>480,000</u>		
3M	Three Motorcycles (70 CC)		480,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>163,000</u></b>	<b><u>94,560,000</u></b>	<b><u>163,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A13001	Transport		82,000	82,000	82,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JO0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1 MACHINERY AND EQUIPMENT			43,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture			38,000	38,000	38,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>94,397,000</u>	
A13370 Others				94,397,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION JAMSHORO</b>			<b>126,934,000</b>	<b>161,623,000</b>	<b>140,168,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KK0048</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>27,033,000</u></b>	<b><u>21,795,000</u></b>	<b><u>28,197,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>16,017,000</u></b>	<b><u>10,328,000</u></b>	<b><u>16,017,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,692,000</u></b>	<b><u>1,318,000</u></b>	<b><u>2,692,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,654,000</u>	<u>1,306,000</u>	<u>2,654,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,367,000		1,367,000
A119	ASSISTANT	(BPS-16)				1,306,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				38,000	12,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>	<b>44</b>	<b><u>13,325,000</u></b>	<b><u>9,010,000</u></b>	<b><u>13,325,000</u></b>
A01151	Total Basic Pay Other Staff		44	44	<u>13,181,000</u>	<u>8,939,000</u>	<u>13,181,000</u>
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	340,000		340,000
S053	SENIOR CLERK	(BPS-14)	2	2	681,000	8,939,000	681,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		319,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,132,000		1,132,000
S222	SUB ENGINEER	(BPS-11)	10	10	3,832,000		3,832,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		254,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
T073	TRESSOR	(BPS-05)	1	1	229,000		229,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	3,130,000		3,130,000
C019	CARPENTER	(BPS-04)	1	1	221,000		221,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KK0048</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>						
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		221,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	204,000		204,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	2	2	411,000		411,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		411,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				144,000	71,000	144,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,016,000</u></b>	<b><u>11,467,000</u></b>	<b><u>12,180,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,016,000</u></b>	<b><u>11,467,000</u></b>	<b><u>12,180,000</u></b>
A01202	House Rent Allowance				755,000	561,000	561,000
A01203	Conveyance Allowance				982,000	742,000	742,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				10,000	3,000	3,000
A01209	Special Additional Allowance				10,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				593,000	466,000	466,000
A0124R	Ad-Hoc Relief Allowance-2022					962,000	962,000
A0124S	Differential Allowance				2,867,000	2,182,000	2,182,000
A0124X	Adhoc Relief Allowance 2023				4,308,000	3,391,000	3,391,000
A0125E	Adhoc Relief Allowance-2024					2,770,000	2,909,000
A01270	Others				<u>1,472,000</u>	<u>368,000</u>	<u>942,000</u>
1	Other				1,472,000	368,000	942,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>547,000</u></b>	<b><u>547,000</u></b>	<b><u>552,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>392,000</u></b>	<b><u>392,000</u></b>	<b><u>392,000</u></b>
A03805	Travelling Allowance				93,000	93,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				299,000	299,000	299,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KK0048 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>160,000</u></b>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			14,000	14,000	14,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000	62,000	62,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>85,000</u></b>	<b><u>144,935,000</u></b>	<b><u>85,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>49,000</u></b>	<b><u>49,000</u></b>	<b><u>49,000</u></b>
A13001 Transport			49,000	49,000	49,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>144,850,000</u></b>	
A13370 Others				144,850,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KASHMOR</b>			<b>27,665,000</b>	<b>167,277,000</b>	<b>28,834,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0550</b>	<b>EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>69,876,000</b></u>	<u><b>82,139,000</b></u>	<u><b>92,165,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>94</b>	<b>94</b>	<u><b>40,280,000</b></u>	<u><b>37,847,000</b></u>	<u><b>42,190,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>11,564,000</b></u>	<u><b>8,662,000</b></u>	<u><b>11,564,000</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>11,454,000</u>	<u>8,639,000</u>	<u>11,454,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,162,000		1,162,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	9,010,000		9,010,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,282,000		1,282,000
A119	ASSISTANT	(BPS-16)				8,639,000	
A01102	Personal pay				102,000	20,000	102,000
A01105	Qualification Pay				8,000	3,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>86</b>	<b>86</b>	<u><b>28,716,000</b></u>	<u><b>29,185,000</b></u>	<u><b>30,626,000</b></u>
A01151	Total Basic Pay Other Staff		<b>86</b>	<b>86</b>	<u>28,331,000</u>	<u>28,684,000</u>	<u>30,100,000</u>
A130	ASSISTANT	(BPS-14)	1	1	340,000		350,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,706,000	28,684,000	1,750,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		350,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		350,000
J053	JUNIOR CLERK	(BPS-11)	13	13	5,861,000		4,550,000
S222	SUB ENGINEER	(BPS-11)	19	19	7,382,000		6,650,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		700,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		350,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	5	5	1,156,000		1,750,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	18	18	6,216,000		6,300,000
T047	TRACER	(BPS-05)	1	1	229,000		350,000
C019	CARPENTER	(BPS-04)	1	1	221,000		350,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0550</b>	<b>EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>						
D161	DRIVER	(BPS-04)	4	4	888,000		1,400,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	838,000		1,400,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	208,000		350,000
N003	NAIB QASID	(BPS-02)	8	8	1,678,000		2,800,000
S261	SWEEPER	(BPS-01)	1	1	204,000		350,000
A01152	Personal pay				385,000	501,000	526,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,596,000</u></b>	<b><u>44,292,000</u></b>	<b><u>49,975,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,215,000</u></b>	<b><u>42,911,000</u></b>	<b><u>48,456,000</u></b>
A01202	House Rent Allowance				2,643,000	2,550,000	2,550,000
A01203	Conveyance Allowance				2,590,000	2,423,000	2,423,000
A01207	Washing Allowance				1,000	1,000	
A01209	Special Additional Allowance					1,000	1,000
A0120D	Integrated Allowance				77,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010					7,000	
A01217	Medical Allowance				1,377,000	1,245,000	1,245,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121Q	Audit and Accounts Allowance				1,000	28,000	28,000
A0121Z	Adhoc Relief Allowance - 2014					3,000	
A0122M	Adhoc Relief Allowance 2016					5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017					11,000	
A0123G	Ad-hoc Relief Allowance-2018					11,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,526,000	3,526,000
A0124S	Differential Allowance				8,563,000	7,831,000	7,831,000
A0124X	Adhoc Relief Allowance 2023					12,254,000	12,254,000
A0125E	Adhoc Relief Allowance-2024					9,700,000	10,185,000
A01270	Others				<u>12,913,000</u>	<u>3,229,000</u>	<u>8,329,000</u>
1	Other				12,913,000	3,229,000	8,329,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,381,000</u></b>	<b><u>1,381,000</u></b>	<b><u>1,519,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0550 EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>					
A01274 Medical Charges			1,380,000	1,380,000	1,518,000
A01299 Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1 Others				1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,529,000</b></u>	<u><b>1,263,000</b></u>	<u><b>1,542,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>117,000</b></u>	<u><b>117,000</b></u>	<u><b>117,000</b></u>
A03201 Postage and Telegraph			41,000	41,000	41,000
A03202 Telephone and Trunk call			76,000	76,000	76,000
<b>A033 TOTAL UTILITIES</b>			<u><b>316,000</b></u>	<u><b>50,000</b></u>	<u><b>316,000</b></u>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			266,000		266,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>504,000</b></u>	<u><b>504,000</b></u>	<u><b>504,000</b></u>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u><b>592,000</b></u>	<u><b>592,000</b></u>	<u><b>605,000</b></u>
A03901 Stationery			134,000	134,000	147,000
A03902 Printing and Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			68,000	68,000	68,000
A03970 Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1 Others			269,000	269,000	269,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>402,000</b></u>	<u><b>61,991,000</b></u>	<u><b>402,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>134,000</b></u>	<u><b>134,000</b></u>	<u><b>134,000</b></u>
A13001 Transport			134,000	134,000	134,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0550 EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1 MACHINERY AND EQUIPMENT			134,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>61,589,000</u>	
A13370 Others				61,589,000	
<b>EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI</b>			<b>71,807,000</b>	<b>145,393,000</b>	<b>94,109,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>69,640,000</u></b>	<b><u>86,662,000</u></b>	<b><u>97,974,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>97</b>	<b>97</b>	<b><u>40,802,000</u></b>	<b><u>40,097,000</u></b>	<b><u>45,699,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>11,658,000</u></b>	<b><u>7,673,000</u></b>	<b><u>11,658,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>11,651,000</u>	<u>7,671,000</u>	<u>11,651,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,152,000		1,152,000
A218	ASSISTANT ENGINEER	(BPS-17)	6	6	9,010,000		9,010,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,152,000		1,152,000
A119	ASSISTANT	(BPS-16)	1	1	337,000	7,671,000	337,000
A01102	Personal pay				7,000	2,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>88</b>	<b>88</b>	<b><u>29,144,000</u></b>	<b><u>32,424,000</u></b>	<b><u>34,041,000</u></b>
A01151	Total Basic Pay Other Staff		88	88	<u>28,408,000</u>	<u>31,433,000</u>	<u>33,000,000</u>
A130	ASSISTANT	(BPS-14)	1	1	340,000		375,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,364,000	31,433,000	1,500,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		375,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		375,000
J053	JUNIOR CLERK	(BPS-11)	13	13	5,681,000		4,875,000
S222	SUB ENGINEER	(BPS-11)	19	19	7,382,000		7,125,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		750,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		375,000
P061	PLUMBER	(BPS-06)	1	1	237,000		375,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	20	20	6,628,000		7,500,000
T047	TRACER	(BPS-05)	1	1	229,000		375,000
D161	DRIVER	(BPS-04)	4	4	888,000		1,500,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	5	5	1,111,000		1,875,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	6	6	1,258,000		2,250,000
N003	NAIB QASID	(BPS-02)	8	8	1,678,000		3,000,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	208,000		375,000
A01152	Personal pay				736,000	991,000	1,041,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,838,000</u></b>	<b><u>46,565,000</u></b>	<b><u>52,275,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,619,000</u></b>	<b><u>45,346,000</u></b>	<b><u>50,934,000</u></b>
A01202	House Rent Allowance				2,784,000	2,676,000	2,676,000
A01203	Conveyance Allowance				2,785,000	2,472,000	2,472,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				72,000	34,000	34,000
A0120Q	Fixed Daily Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,482,000	1,322,000	1,322,000
A0124R	Ad-Hoc Relief Allowance-2022				51,000	3,744,000	3,744,000
A0124S	Differential Allowance				7,606,000	8,394,000	8,394,000
A0124X	Adhoc Relief Allowance 2023					13,117,000	13,117,000
A0125E	Adhoc Relief Allowance-2024					10,374,000	10,893,000
A01270	Others				<u>12,834,000</u>	<u>3,209,000</u>	<u>8,278,000</u>
1	Other				12,834,000	3,209,000	8,278,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,219,000</u></b>	<b><u>1,219,000</u></b>	<b><u>1,341,000</u></b>
A01274	Medical Charges				1,219,000	1,219,000	1,341,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,529,000</u></b>	<b><u>1,263,000</u></b>	<b><u>1,542,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03201	Postage and Telegraph				41,000	41,000	41,000
A03202	Telephone and Trunk call				76,000	76,000	76,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>316,000</u></b>	<b><u>50,000</u></b>	<b><u>316,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>				
A03301	Gas		50,000	50,000	50,000
A03303	Electricity		266,000		266,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>504,000</u></b>	<b><u>504,000</u></b>	<b><u>504,000</u></b>
A03805	Travelling Allowance		53,000	53,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		451,000	451,000	451,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>592,000</u></b>	<b><u>592,000</u></b>	<b><u>605,000</u></b>
A03901	Stationery		134,000	134,000	147,000
A03902	Printing and Publication		53,000	53,000	53,000
A03905	Newspapers Periodicals and Books		68,000	68,000	68,000
A03906	Uniforms and Protective Clothing		68,000	68,000	68,000
A03970	Others		<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1	Others		269,000	269,000	269,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,500,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,500,000</u></b>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>177,000</u></b>	<b><u>177,000</u></b>	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>177,000</u></b>	<b><u>177,000</u></b>	
A09601	Plant and Machinery		<u>177,000</u>	<u>177,000</u>	
075	One Water Dispenser		32,000		
441	One Air Conditioner (1.5 Ton)		145,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>402,000</u></b>	<b><u>56,832,000</u></b>	<b><u>402,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>KQ0551</b>	<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001	Transport		134,000	134,000	134,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101	Machinery and Equipment		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1	MACHINERY AND EQUIPMENT		134,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture		134,000	134,000	134,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>56,430,000</u>	
A13370	Others			56,430,000	
<b>EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI</b>			<b>71,748,000</b>	<b>146,434,000</b>	<b>99,918,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0552</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>60,746,000</u></b>	<b><u>66,705,000</u></b>	<b><u>75,170,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>76</b>	<b>76</b>	<b><u>30,595,000</u></b>	<b><u>29,897,000</u></b>	<b><u>33,186,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>6,595,000</u></b>	<b><u>4,553,000</u></b>	<b><u>6,595,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>6,499,000</u>	<u>4,523,000</u>	<u>6,499,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,382,000		1,382,000
A131	ASSISTANT ENGINEER	(BPS-17)	4	4	3,735,000		3,735,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,382,000		1,382,000
A119	ASSISTANT	(BPS-16)				4,523,000	
A01102	Personal pay				95,000	30,000	95,000
A01105	Qualification Pay				1,000		1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>70</b>	<b>70</b>	<b><u>24,000,000</u></b>	<b><u>25,344,000</u></b>	<b><u>26,591,000</u></b>
A01151	Total Basic Pay Other Staff		70	70	<u>23,294,000</u>	<u>24,553,000</u>	<u>25,760,000</u>
A130	ASSISTANT	(BPS-14)	1	1	340,000		368,000
AA01	AUTOCAD OPERATER	(BPS-14)	1	1	340,000		368,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,023,000	24,553,000	1,104,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		368,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		368,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		368,000
J053	JUNIOR CLERK	(BPS-11)	10	10	4,321,000		3,680,000
S222	SUB ENGINEER	(BPS-11)	11	11	5,115,000		4,048,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		736,000
W056	WORK SUPERVISOR	(BPS-08)	2	2	512,000		736,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		368,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ0552</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>						
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	12	12	4,776,000		4,416,000
T047	TRACER	(BPS-05)	1	1	229,000		368,000
W040	WIREMAN / LINEMAN	(BPS-05)	3	3	693,000		1,104,000
D161	DRIVER	(BPS-04)	1	1	221,000		368,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	4	4	888,000		1,472,000
B007	BELDAR	(BPS-02)	3	3	628,000		1,104,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		1,104,000
F038	FITTER	(BPS-02)	1	1	208,000		368,000
M025	MALSHI	(BPS-02)	1	1	208,000		368,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		2,208,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-02)	1	1	208,000		368,000
A01152	Personal pay				706,000	791,000	831,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,151,000</u></b>	<b><u>36,808,000</u></b>	<b><u>41,984,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,654,000</u></b>	<b><u>35,112,000</u></b>	<b><u>40,337,000</u></b>
A01202	House Rent Allowance				2,868,000	2,049,000	2,049,000
A01203	Conveyance Allowance				2,659,000	1,846,000	1,846,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				72,000	56,000	56,000
A01217	Medical Allowance				1,426,000	1,018,000	1,018,000
A0121Q	Audit and Accounts Allowance				1,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022					2,831,000	2,831,000
A0124S	Differential Allowance				9,294,000	6,398,000	6,398,000
A0124X	Adhoc Relief Allowance 2023					9,845,000	9,845,000
A0125E	Adhoc Relief Allowance-2024					7,909,000	8,304,000
A01270	Others				<u>12,230,000</u>	<u>3,058,000</u>	<u>7,888,000</u>
1	Other				12,230,000	3,058,000	7,888,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0552 EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,497,000</u></b>	<b><u>1,696,000</u></b>	<b><u>1,647,000</u></b>
A01274 Medical Charges			1,497,000	1,696,000	1,647,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,529,000</u></b>	<b><u>1,263,000</u></b>	<b><u>1,542,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>117,000</u></b>
A03201 Postage and Telegraph			41,000	41,000	41,000
A03202 Telephone and Trunk call			76,000	76,000	76,000
<b>A033 TOTAL UTILITIES</b>			<b><u>316,000</u></b>	<b><u>50,000</u></b>	<b><u>316,000</u></b>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			266,000		266,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>504,000</u></b>	<b><u>504,000</u></b>	<b><u>504,000</u></b>
A03805 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>592,000</u></b>	<b><u>592,000</u></b>	<b><u>605,000</u></b>
A03901 Stationery			134,000	134,000	147,000
A03902 Printing and Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			68,000	68,000	68,000
A03970 Others			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
1 Others			269,000	269,000	269,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>402,000</u></b>	<b><u>128,918,000</u></b>	<b><u>402,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>134,000</u></b>
A13001 Transport			134,000	134,000	134,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0552 EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1 MACHINERY AND EQUIPMENT			134,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>128,516,000</u>	
A13301 Office Buildings				18,400,000	
A13370 Others				110,116,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS-I DIVISION KARACHI</b>			<b>62,677,000</b>	<b>196,886,000</b>	<b>77,114,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KX0086</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>49,818,000</u></b>	<b><u>67,645,000</u></b>	<b><u>71,182,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>88</b>	<b><u>32,455,000</u></b>	<b><u>32,686,000</u></b>	<b><u>34,824,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<b><u>8,218,000</u></b>	<b><u>6,171,000</u></b>	<b><u>8,255,000</u></b>
A01101	Total Basic Pay Of Officer		11	11	<u>8,110,000</u>	<u>6,032,000</u>	<u>8,110,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	1,162,000		1,162,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	5	5	4,420,000		4,420,000
A119	ASSISTANT	(BPS-16)				6,032,000	
C146	COMPUTER OPERATOR	(BPS-16)	4	4	2,103,000		2,103,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				93,000	124,000	130,000
A01105	Qualification Pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>77</b>	<b>77</b>	<b><u>24,237,000</u></b>	<b><u>26,515,000</u></b>	<b><u>26,569,000</u></b>
A01151	Total Basic Pay Other Staff		77	77	<u>22,693,000</u>	<u>25,042,000</u>	<u>25,025,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	340,000		325,000
S053	SENIOR CLERK	(BPS-14)	5	5	1,706,000	25,042,000	1,625,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		325,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,265,000		2,600,000
S222	SUB ENGINEER	(BPS-11)	15	15	6,482,000		4,875,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		325,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		650,000
D161	DRIVER	(BPS-05)	6	6	1,387,000		1,950,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		325,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	17	17	3,933,000		5,525,000
T047	TRACER	(BPS-05)	1	1	229,000		325,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KX0086</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	4	4	838,000		1,300,000
C111	CLEANER / HELPER / COLI	(BPS-02)	4	4	838,000		1,300,000
D007	DAFTRI / DISPEACH RIDER	(BPS-02)	1	1	208,000		325,000
N003	NAIB QASID	(BPS-02)	8	8	1,678,000		2,600,000
P168	PUMP OPERATOR	(BPS-02)	2	2	418,000		650,000
A01152	Personal pay				1,544,000	1,473,000	1,544,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,363,000</u></b>	<b><u>34,959,000</u></b>	<b><u>36,358,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,363,000</u></b>	<b><u>34,959,000</u></b>	<b><u>36,358,000</u></b>
A01202	House Rent Allowance				1,592,000	1,500,000	1,500,000
A01203	Conveyance Allowance				2,269,000	2,022,000	2,022,000
A01207	Washing Allowance				23,000	16,000	16,000
A0120D	Integrated Allowance				92,000	79,000	79,000
A0120Q	Fixed Daily Allowance				1,000		
A01217	Medical Allowance				1,307,000	1,169,000	1,169,000
A0121B	Health Professional Allowance				2,000	1,000	1,000
A0121Q	Audit and Accounts Allowance				40,000	40,000	40,000
A01226	Computer Allowance				3,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					96,000	
A0124F	Adhoc Relief Allowance-2021					10,000	
A0124R	Ad-Hoc Relief Allowance-2022					3,076,000	3,076,000
A0124S	Differential Allowance				9,318,000	6,923,000	6,923,000
A0124X	Adhoc Relief Allowance 2023					10,712,000	10,712,000
A0125E	Adhoc Relief Allowance-2024					8,635,000	9,067,000
A01270	Others				<u>2,716,000</u>	<u>679,000</u>	<u>1,752,000</u>
1	Other				2,716,000	679,000	1,752,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,180,000</u></b>	<b><u>1,230,000</u></b>	<b><u>3,184,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>131,000</u></b>	<b><u>131,000</u></b>	<b><u>131,000</u></b>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				119,000	119,000	119,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KX0086 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,950,000</u>		<u>1,950,000</u>
A03303 Electricity			1,950,000		1,950,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
A03805 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			915,000	915,000	915,000
<b>A039 TOTAL GENERAL</b>			<u>144,000</u>	<u>144,000</u>	<u>148,000</u>
A03901 Stationery			44,000	44,000	48,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
1 Others			47,000	47,000	47,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,200,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>359,302,000</u>	<u>120,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13001 Transport			42,000	42,000	42,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>KX0086</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>				
1	MACHINERY AND EQUIPMENT		42,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture		36,000	36,000	36,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>359,182,000</u>	
A13370	Others			<u>359,182,000</u>	
1	Others			359,182,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION KHAIRPUR</b>			<b>53,118,000</b>	<b>429,377,000</b>	<b>74,486,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LN0114</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,885,000</u></b>	<b><u>49,717,000</u></b>	<b><u>52,682,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>57</b>	<b>57</b>	<b><u>22,190,000</u></b>	<b><u>23,562,000</u></b>	<b><u>25,469,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,827,000</u></b>	<b><u>3,020,000</u></b>	<b><u>3,827,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,636,000</u>	<u>2,959,000</u>	<u>3,636,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	982,000		982,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,367,000		1,367,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,959,000	425,000
A01102	Personal pay				191,000	61,000	191,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>52</b>	<b><u>18,363,000</u></b>	<b><u>20,542,000</u></b>	<b><u>21,642,000</u></b>
A01151	Total Basic Pay Other Staff		52	52	<u>17,157,000</u>	<u>19,481,000</u>	<u>20,436,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	681,000	19,481,000	786,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		393,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-13)	1	1	319,000		393,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,132,000		1,572,000
S222	SUB ENGINEER	(BPS-11)	9	9	5,325,000		3,537,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		393,000
A018	ACCOUNT CLERK / SUB-ACCOUNT	(BPS-09)	2	2	529,000		786,000
M251	MASJID PESH IMAM	(BPS-09)	1	1	264,000		393,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		393,000
W040	WIREMAN / LINEMAN	(BPS-07)	1	1	246,000		393,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		393,000
T047	TRACER	(BPS-05)	1	1	229,000		393,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	9	9	3,521,000		3,537,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LN0114</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>						
D161	DRIVER	(BPS-04)	3	3	666,000		1,179,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	221,000		393,000
C027	CARPENTER	(BPS-02)	1	1	208,000		393,000
C089	CHOWKIDAR	(BPS-02)	3	3	628,000		1,179,000
C111	CLEANER / HELPER / COLI	(BPS-02)	3	3	628,000		1,179,000
D003	DAFTARI	(BPS-02)	1	1	208,000		393,000
M020	MALHI	(BPS-02)	1	1	208,000		393,000
N003	NAIB QASID	(BPS-02)	5	5	1,048,000		1,965,000
A01152	Personal pay				1,206,000	1,061,000	1,206,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,695,000</u></b>	<b><u>26,155,000</u></b>	<b><u>27,213,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,702,000</u></b>	<b><u>25,163,000</u></b>	<b><u>26,122,000</u></b>
A01202	House Rent Allowance				2,019,000	1,480,000	1,480,000
A01203	Conveyance Allowance				1,688,000	1,288,000	1,288,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				75,000	3,000	3,000
A01217	Medical Allowance				1,082,000	733,000	733,000
A0124R	Ad-Hoc Relief Allowance-2022					2,231,000	2,231,000
A0124S	Differential Allowance				7,189,000	5,028,000	5,028,000
A0124X	Adhoc Relief Allowance 2023					7,813,000	7,813,000
A0125E	Adhoc Relief Allowance-2024					6,174,000	6,483,000
A01260	Ration Allowance				1,000		
A01270	Others				<u>1,645,000</u>	<u>411,000</u>	<u>1,061,000</u>
1	Other				1,645,000	411,000	1,061,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>993,000</u></b>	<b><u>992,000</u></b>	<b><u>1,091,000</u></b>
A01274	Medical Charges				991,000	991,000	1,090,000
A01289	Teaching Allowance				2,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,696,000</u></b>	<b><u>2,071,000</u></b>	<b><u>3,709,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0114 EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A03201 Postage and Telegraph			19,000	19,000	19,000
A03202 Telephone and Trunk call			97,000	97,000	97,000
<b>A033 TOTAL UTILITIES</b>			<u>1,625,000</u>	<u>1,625,000</u>	<u>1,625,000</u>
A03303 Electricity			1,625,000		1,625,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A03407 Rates and Taxes			97,000	97,000	102,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,386,000</u>	<u>1,386,000</u>	<u>1,386,000</u>
A03805 Travelling Allowance			133,000	133,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,253,000	1,253,000	1,253,000
<b>A039 TOTAL GENERAL</b>			<u>472,000</u>	<u>472,000</u>	<u>480,000</u>
A03901 Stationery			84,000	84,000	92,000
A03902 Printing and Publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			22,000	22,000	22,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
1 Others			252,000	252,000	252,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>319,000</u>	<u>125,955,000</u>	<u>319,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13001 Transport			162,000	162,000	162,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0114 EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>					
A13101 Machinery and Equipment			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
1 MACHINERY AND EQUIPMENT			82,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>125,636,000</u>	
A13301 Office Buildings				<u>7,598,000</u>	
1 Office Buildings				7,598,000	
A13370 Others				118,038,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS LARKANA</b>			<b>40,900,000</b>	<b>177,743,000</b>	<b>56,710,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0106</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,639,000</u></b>	<b><u>39,001,000</u></b>	<b><u>46,661,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b><u>14,095,000</u></b>	<b><u>17,448,000</u></b>	<b><u>20,325,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,527,000</u></b>	<b><u>1,444,000</u></b>	<b><u>3,527,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,401,000</u>	<u>1,404,000</u>	<u>3,401,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,857,000		1,857,000
A119	ASSISTANT	(BPS-16)				1,404,000	
A01102	Personal pay				126,000	40,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<b><u>10,568,000</u></b>	<b><u>16,004,000</u></b>	<b><u>16,798,000</u></b>
A01151	Total Basic Pay Other Staff		41	41	<u>10,280,000</u>	<u>15,625,000</u>	<u>16,400,000</u>
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	340,000		400,000
S053	SENIOR CLERK	(BPS-14)	2	2	681,000	15,625,000	800,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		400,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		400,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,132,000		1,600,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,698,000		2,400,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		800,000
E021	ELECTRICIAN	(BPS-07)	1	1	246,000		400,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	8	8	1,850,000		3,200,000
T050	TRACER	(BPS-05)	1	1	229,000		400,000
D161	DRIVER	(BPS-04)	3	3	666,000		1,200,000
H068	HELPER FOR ELECTRICIAN	(BPS-04)	1	1	221,000		400,000
W038	WIRE MAN	(BPS-04)	1	1	221,000		400,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0106</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		400,000
C111	CLEANER / HELPER / COLI	(BPS-01)	2	2	411,000		800,000
D003	DAFTARI	(BPS-01)	1	1	204,000		400,000
N003	NAIB QASID	(BPS-01)	4	4	823,000		1,600,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		400,000
A01152	Personal pay				288,000	379,000	398,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,544,000</u></b>	<b><u>21,553,000</u></b>	<b><u>26,336,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,027,000</u></b>	<b><u>21,036,000</u></b>	<b><u>25,767,000</u></b>
A01202	House Rent Allowance				1,036,000	742,000	742,000
A01203	Conveyance Allowance				1,506,000	1,061,000	1,061,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				823,000	569,000	569,000
A0124R	Ad-Hoc Relief Allowance-2022					1,636,000	1,636,000
A0124S	Differential Allowance				5,506,000	3,646,000	3,646,000
A0124X	Adhoc Relief Allowance 2023				5,715,000	5,806,000	5,806,000
A0125E	Adhoc Relief Allowance-2024					4,674,000	4,908,000
A01270	Others				<u>11,385,000</u>	<u>2,846,000</u>	<u>7,343,000</u>
1	Other				11,385,000	2,846,000	7,343,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>517,000</u></b>	<b><u>517,000</u></b>	<b><u>569,000</u></b>
A01274	Medical Charges				517,000	517,000	569,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>996,000</u></b>	<b><u>346,000</u></b>	<b><u>999,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>83,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				74,000	74,000	74,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>650,000</u></b>		<b><u>650,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0106 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>					
A03303 Electricity			650,000		650,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			124,000	124,000	124,000
<b>A039 TOTAL GENERAL</b>			<u>123,000</u>	<u>123,000</u>	<u>126,000</u>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000	42,000	42,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>121,000</u>	<u>206,196,000</u>	<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13001 Transport			43,000	43,000	43,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>206,075,000</u>	

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0106 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>					
A13370 Others				<u>206,075,000</u>	
1 Others				206,075,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS</b>			<b>41,756,000</b>	<b>245,543,000</b>	<b>47,781,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0107 ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,367,000</u></b>	<b><u>6,862,000</u></b>	<b><u>7,159,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,135,000</u></b>	<b><u>3,337,000</u></b>	<b><u>3,506,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>1,068,000</u></b>	<b><u>1,121,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>1,068,000</u>	<u>1,121,000</u>
A218 ASSISTANT ENGINEER (BPS-17)	1	1	682,000		1,121,000
A119 ASSISTANT (BPS-16)				1,068,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,453,000</u></b>	<b><u>2,269,000</u></b>	<b><u>2,385,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,403,000</u>	<u>2,209,000</u>	<u>2,322,000</u>
S053 SENIOR CLERK (BPS-14)				2,209,000	
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		387,000
S222 SUB ENGINEER (BPS-11)	1	1	281,000		387,000
W045 WORK MESTRY / DAROGHA (BPS-05)	1	1	229,000		387,000
C089 CHOWKIDAR (BPS-01)	1	1	204,000		387,000
N003 NAIB QASID (BPS-01)	1	1	204,000		387,000
S009 SANITARY WORKER / GUTTERMAN (BPS-01)	1	1	204,000		387,000
A01152 Personal pay			50,000	60,000	63,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,232,000</u></b>	<b><u>3,525,000</u></b>	<b><u>3,653,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,232,000</u></b>	<b><u>3,525,000</u></b>	<b><u>3,653,000</u></b>
A01202 House Rent Allowance			142,000	189,000	189,000
A01203 Conveyance Allowance			194,000	262,000	262,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			103,000	121,000	121,000
A0124R Ad-Hoc Relief Allowance-2022				307,000	307,000
A0124S Differential Allowance			633,000	673,000	673,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0107 ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>					
A0124X Adhoc Relief Allowance 2023			930,000	1,065,000	1,065,000
A0125E Adhoc Relief Allowance-2024				842,000	884,000
A01270 Others			<u>219,000</u>	<u>55,000</u>	<u>141,000</u>
1 Other			219,000	55,000	141,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0107 ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>					
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS SUB DIVISION SHUJJABAD MPK</b>			<b>5,667,000</b>	<b>8,001,000</b>	<b>8,472,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MX0053</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,626,000</u></b>	<b><u>39,116,000</u></b>	<b><u>46,195,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>60</b>	<b>60</b>	<b><u>24,627,000</u></b>	<b><u>18,594,000</u></b>	<b><u>24,651,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>6,290,000</u></b>	<b><u>3,136,000</u></b>	<b><u>6,290,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>6,279,000</u>	<u>3,132,000</u>	<u>6,279,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,735,000		4,735,000
A119	ASSISTANT	(BPS-16)				3,132,000	
A01102	Personal pay				11,000	4,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b><u>18,337,000</u></b>	<b><u>15,458,000</u></b>	<b><u>18,361,000</u></b>
A01151	Total Basic Pay Other Staff		54	54	<u>18,003,000</u>	<u>15,117,000</u>	<u>18,003,000</u>
A130	ASSISTANT	(BPS-14)	1	1	340,000		340,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,023,000	15,117,000	1,023,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D130	DIVISIONAL DRAUGHTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,415,000		1,415,000
S222	SUB ENGINEER	(BPS-11)	12	12	5,593,000		5,593,000
A029	ACCOUNTS CLERK / CASHIER	(BPS-09)	2	2	529,000		529,000
D018	DAROGA	(BPS-05)	13	13	5,008,000		5,008,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
P169	PUMP OPERATOR / DRIVER	(BPS-05)	1	1	229,000		229,000
T050	TRACER	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	5	5	1,111,000		1,111,000
C089	CHOWKIDAR	(BPS-02)	3	3	628,000		628,000
N003	NAIB QASID	(BPS-02)	5	5	1,048,000		1,048,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MX0053 EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>					
A01152 Personal pay			334,000	341,000	358,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,999,000</u></b>	<b><u>20,522,000</u></b>	<b><u>21,544,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,736,000</u></b>	<b><u>20,259,000</u></b>	<b><u>21,255,000</u></b>
A01202 House Rent Allowance			1,194,000	865,000	865,000
A01203 Conveyance Allowance			1,593,000	1,206,000	1,206,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			23,000	23,000	23,000
A01217 Medical Allowance			943,000	650,000	650,000
A01233 Unattractive Area Allowance			682,000	498,000	498,000
A0124R Ad-Hoc Relief Allowance-2022				1,716,000	1,716,000
A0124S Differential Allowance			6,376,000	3,872,000	3,872,000
A0124X Adhoc Relief Allowance 2023			7,022,000	6,024,000	6,024,000
A0125E Adhoc Relief Allowance-2024				4,926,000	5,172,000
A01270 Others			<u>1,899,000</u>	<u>475,000</u>	<u>1,225,000</u>
1 Other			1,899,000	475,000	1,225,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>263,000</u></b>	<b><u>263,000</u></b>	<b><u>289,000</u></b>
A01274 Medical Charges			263,000	263,000	289,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,478,000</u></b>	<b><u>1,664,000</u></b>	<b><u>2,487,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			97,000	97,000	97,000
<b>A033 TOTAL UTILITIES</b>			<b><u>842,000</u></b>	<b><u>28,000</u></b>	<b><u>842,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			814,000		814,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,307,000</u></b>	<b><u>1,307,000</u></b>	<b><u>1,307,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MX0053 EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>					
A03805 Travelling Allowance			54,000	54,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,253,000	1,253,000	1,253,000
<b>A039 TOTAL GENERAL</b>			<b><u>223,000</u></b>	<b><u>223,000</u></b>	<b><u>232,000</u></b>
A03901 Stationery			90,000	90,000	99,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			19,000	19,000	19,000
A03970 Others			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1 Others			79,000	79,000	79,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>273,000</u></b>	<b><u>223,660,000</u></b>	<b><u>273,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>194,000</u></b>	<b><u>194,000</u></b>	<b><u>194,000</u></b>
A13001 Transport			194,000	194,000	194,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>43,000</u></b>
A13101 Machinery and Equipment			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
1 MACHINERY AND EQUIPMENT			43,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>223,387,000</u></b>	
A13370 Others				223,387,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS MITHI</b>			<b>47,377,000</b>	<b>264,440,000</b>	<b>48,955,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MY0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,426,000</u></b>	<b><u>40,001,000</u></b>	<b><u>43,272,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b><u>17,268,000</u></b>	<b><u>19,258,000</u></b>	<b><u>21,475,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>4,136,000</u></b>	<b><u>3,021,000</u></b>	<b><u>4,136,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>4,136,000</u>	<u>3,021,000</u>	<u>4,136,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	2,167,000		2,167,000
A119	ASSISTANT	(BPS-16)				3,021,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<b><u>13,132,000</u></b>	<b><u>16,237,000</u></b>	<b><u>17,339,000</u></b>
A01151	Total Basic Pay Other Staff		60	60	<u>12,413,000</u>	<u>15,823,000</u>	<u>16,620,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	340,000		277,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,364,000	15,823,000	1,108,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		277,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		277,000
S222	SUB ENGINEER	(BPS-11)	16	16	631,000		4,432,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		554,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		277,000
J017	JUNIOR CLERK / TAPEDAR	(BPS-07)	6	6	1,486,000		1,662,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	11	11	3,544,000		3,047,000
T001	TRACER	(BPS-05)	1	1	229,000		277,000
C019	CARPENTER	(BPS-04)	1	1	221,000		277,000
D161	DRIVER	(BPS-04)	3	3	666,000		831,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MY0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>						
E021	ELECTRICIAN	(BPS-04)	1	1	221,000		277,000
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		277,000
C089	CHOWKIDAR	(BPS-02)	3	3	628,000		831,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	208,000		277,000
N003	NAIB QASID	(BPS-02)	4	4	838,000		1,108,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		277,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		277,000
A01152	Personal pay				719,000	414,000	719,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,158,000</u></b>	<b><u>20,743,000</u></b>	<b><u>21,797,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,860,000</u></b>	<b><u>20,445,000</u></b>	<b><u>21,469,000</u></b>
A01202	House Rent Allowance				1,047,000	917,000	917,000
A01203	Conveyance Allowance				1,475,000	1,222,000	1,222,000
A01207	Washing Allowance				2,000	1,000	1,000
A0120D	Integrated Allowance				45,000	34,000	34,000
A0120T	Education Allowance				1,000		
A01217	Medical Allowance				838,000	650,000	650,000
A0121Q	Audit and Accounts Allowance				12,000	4,000	4,000
A01226	Computer Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					1,785,000	1,785,000
A0124S	Differential Allowance				5,480,000	4,014,000	4,014,000
A0124X	Adhoc Relief Allowance 2023					6,309,000	6,309,000
A0125E	Adhoc Relief Allowance-2024					5,018,000	5,269,000
A01270	Others				<u>1,958,000</u>	<u>490,000</u>	<u>1,263,000</u>
1	Other				1,958,000	490,000	1,263,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>298,000</u></b>	<b><u>298,000</u></b>	<b><u>328,000</u></b>
A01274	Medical Charges				298,000	298,000	328,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,735,000</u></b>	<b><u>1,151,000</u></b>	<b><u>1,741,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MY0057 EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>612,000</u></b>	<b><u>28,000</u></b>	<b><u>612,000</u></b>
A03302 Water			28,000	28,000	28,000
A03303 Electricity			584,000		584,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A03407 Rates and Taxes			30,000	30,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>619,000</u></b>	<b><u>619,000</u></b>	<b><u>619,000</u></b>
A03805 Travelling Allowance			54,000	54,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			565,000	565,000	565,000
<b>A039 TOTAL GENERAL</b>			<b><u>417,000</u></b>	<b><u>417,000</u></b>	<b><u>421,000</u></b>
A03901 Stationery			38,000	38,000	42,000
A03902 Printing and Publication			14,000	14,000	14,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03970 Others			<u>339,000</u>	<u>339,000</u>	<u>339,000</u>
1 Others			339,000	339,000	339,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>480,000</u></b>		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>480,000</u></b>		
A09501 Transport			<u>480,000</u>		
3M Three Motorcycles (70 CC)			480,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MY0057 EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>121,000</u>	<u>62,121,000</u>	<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13001 Transport			43,000	43,000	43,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>62,000,000</u>	
A13370 Others				62,000,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS MATIARI</b>			<b>30,762,000</b>	<b>103,273,000</b>	<b>45,134,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>NX0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>46,419,000</u>	<u>57,485,000</u>	<u>65,232,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>	<b>78</b>	<u>30,424,000</u>	<u>27,862,000</u>	<u>34,318,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>6,964,000</u>	<u>1,813,000</u>	<u>6,964,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>6,954,000</u>	<u>1,810,000</u>	<u>6,954,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	4	4	4,135,000		4,135,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	1,810,000	850,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				10,000	3,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>69</b>	<b>69</b>	<u>23,460,000</u>	<u>26,049,000</u>	<u>27,354,000</u>
A01151	Total Basic Pay Other Staff		69	69	<u>21,567,000</u>	<u>24,273,000</u>	<u>25,461,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,364,000	24,273,000	1,476,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		369,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		369,000
J053	JUNIOR CLERK	(BPS-11)	7	7	3,215,000		2,583,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,399,000		4,428,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		738,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		369,000
C109	CLEANER	(BPS-05)	1	1	229,000		369,000
D018	DAROGA	(BPS-05)	19	19	7,391,000		7,011,000
D161	DRIVER	(BPS-05)	5	5	1,156,000		1,845,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		369,000
P168	PUMP OPERATOR	(BPS-05)	1	1	229,000		369,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>NX0057</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>						
	<b>DIVISION NOSHERO FERAZ</b>						
T073	TRESSOR	(BPS-05)	1	1	229,000		369,000
C089	CHOWKIDAR	(BPS-02)	4	4	838,000		1,476,000
C109	CLEANER	(BPS-02)	1	1	208,000		369,000
N003	NAIB QASID	(BPS-02)	7	7	1,468,000		2,583,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		369,000
A01152	Personal pay				1,893,000	1,776,000	1,893,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,995,000</u></b>	<b><u>29,623,000</u></b>	<b><u>30,914,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,995,000</u></b>	<b><u>29,623,000</u></b>	<b><u>30,914,000</u></b>
A01202	House Rent Allowance				1,511,000	1,135,000	1,135,000
A01203	Conveyance Allowance				2,216,000	1,569,000	1,569,000
A01207	Washing Allowance				19,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,279,000	906,000	906,000
A01226	Computer Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,634,000	2,634,000
A0124S	Differential Allowance				8,641,000	5,955,000	5,955,000
A0124X	Adhoc Relief Allowance 2023					9,322,000	9,322,000
A0125E	Adhoc Relief Allowance-2024					7,510,000	7,886,000
A01270	Others				<u>2,317,000</u>	<u>579,000</u>	<u>1,494,000</u>
1	Other				2,317,000	579,000	1,494,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,976,000</u></b>	<b><u>1,162,000</u></b>	<b><u>1,980,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>109,000</u></b>	<b><u>109,000</u></b>	<b><u>109,000</u></b>
A03201	Postage and Telegraph				12,000	12,000	12,000
A03202	Telephone and Trunk call				97,000	97,000	97,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>814,000</u></b>		<b><u>814,000</u></b>
A03303	Electricity				814,000		814,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>NX0057 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A03407 Rates and Taxes			18,000	18,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>934,000</u></b>	<b><u>934,000</u></b>	<b><u>934,000</u></b>
A03805 Travelling Allowance			292,000	292,000	292,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			642,000	642,000	642,000
<b>A039 TOTAL GENERAL</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>104,000</u></b>
A03901 Stationery			28,000	28,000	31,000
A03902 Printing and Publication			35,000	35,000	35,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
1 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>143,000</u></b>	<b><u>254,422,000</u></b>	<b><u>143,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A13001 Transport			65,000	65,000	65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
NX0057 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>254,279,000</u>	
A13370 Others				254,279,000	
EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ			<b>48,538,000</b>	<b>313,069,000</b>	<b>67,355,000</b>

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>QS0062</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>20,337,000</u></b>	<b><u>16,492,000</u></b>	<b><u>20,860,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>10,598,000</u></b>	<b><u>7,357,000</u></b>	<b><u>10,698,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,333,000</u></b>	<b><u>859,000</u></b>	<b><u>3,333,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,333,000</u>	<u>859,000</u>	<u>3,333,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
D128	DIVISIONAL ACCOUNTANT	(BPS-17)	1	1	682,000		682,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	859,000	425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>7,265,000</u></b>	<b><u>6,498,000</u></b>	<b><u>7,365,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>7,109,000</u>	<u>6,254,000</u>	<u>7,109,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	6,254,000	340,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		319,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	3	3	848,000		848,000
S222	SUB ENGINEER	(BPS-11)	3	3	846,000		846,000
A017	ACCOUNT CLERK	(BPS-10)	2	2	547,000		547,000
S055	SENIOR CLERK / ACCOUNT CLERK	(BPS-09)	1	1	264,000		264,000
W043	WORK / GEN SUPERVISOR	(BPS-09)	1	1	264,000		264,000
C027	CARPENTER	(BPS-05)	1	1	229,000		229,000
D030	DE DRIVER	(BPS-05)	2	2	461,000		461,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>QS0062</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>						
T001	TRACER	(BPS-05)	1	1	229,000		229,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	1	1	229,000		229,000
P162	PUMP DRIVER	(BPS-04)	1	1	221,000		221,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		418,000
C109	CLEANER	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	3	3	628,000		628,000
S010	SANITARY WORKER / SWEEPER	(BPS-02)	1	1	208,000		208,000
A01152	Personal pay				156,000	244,000	256,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,739,000</u></b>	<b><u>9,135,000</u></b>	<b><u>10,162,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,746,000</u></b>	<b><u>7,634,000</u></b>	<b><u>8,162,000</u></b>
A01202	House Rent Allowance				610,000	318,000	318,000
A01203	Conveyance Allowance				607,000	440,000	440,000
A01207	Washing Allowance				7,000	6,000	6,000
A01217	Medical Allowance				400,000	300,000	300,000
A0121Q	Audit and Accounts Allowance				25,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022					676,000	676,000
A0124S	Differential Allowance				2,518,000	1,533,000	1,533,000
A0124X	Adhoc Relief Allowance 2023				2,483,000	2,186,000	2,186,000
A0125E	Adhoc Relief Allowance-2024					1,893,000	1,988,000
A01270	Others				<u>1,096,000</u>	<u>274,000</u>	<u>707,000</u>
1	Other				1,096,000	274,000	707,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,993,000</u></b>	<b><u>1,501,000</u></b>	<b><u>2,000,000</u></b>
A01274	Medical Charges				1,993,000	1,501,000	2,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,236,000</u></b>	<b><u>1,094,000</u></b>	<b><u>1,241,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk call				20,000	20,000	20,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0062 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
<b>A033 TOTAL UTILITIES</b>			<u>142,000</u>		<u>142,000</u>
A03303 Electricity			142,000		142,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03407 Rates and Taxes			8,000	8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>957,000</u>	<u>957,000</u>	<u>957,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	941,000
<b>A039 TOTAL GENERAL</b>			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03901 Stationery			45,000	45,000	50,000
A03902 Printing and Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000	42,000	42,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>12,150,000</u>	<u>450,000</u>	<u>13,365,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>12,150,000</u>	<u>450,000</u>	<u>13,365,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			12,150,000	450,000	13,365,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>169,000</u>	<u>106,067,000</u>	<u>169,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001 Transport			32,000	32,000	32,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0062 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13101 Machinery and Equipment			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
1 MACHINERY AND EQUIPMENT			49,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201 Furniture and Fixture			88,000	88,000	88,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>105,898,000</u>	
A13370 Others				<u>105,898,000</u>	
1 Others				105,898,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>			<b>33,892,000</b>	<b>124,103,000</b>	<b>35,635,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0063 ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,738,000</u></b>	<b><u>9,225,000</u></b>	<b><u>9,620,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>3,982,000</u></b>	<b><u>4,585,000</u></b>	<b><u>4,773,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>1,403,000</u></b>	<b><u>1,473,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>1,403,000</u>	<u>1,473,000</u>
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	682,000		1,473,000
A119 ASSISTANT (BPS-16)				1,403,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>3,300,000</u></b>	<b><u>3,182,000</u></b>	<b><u>3,300,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>3,011,000</u>	<u>2,978,000</u>	<u>3,011,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	2,978,000	340,000
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
S222 SUB ENGINEER (BPS-11)	3	3	848,000		848,000
D030 DE DRIVER (BPS-05)	1	1	229,000		229,000
W045 WORK MESTRY / DAROGHA (BPS-05)	3	3	693,000		693,000
C109 CLEANER (BPS-02)	1	1	208,000		208,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
S010 SANITARY WORKER / SWEEPER (BPS-01)	1	1	204,000		204,000
A01152 Personal pay			289,000	204,000	289,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,756,000</u></b>	<b><u>4,640,000</u></b>	<b><u>4,847,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,756,000</u></b>	<b><u>4,640,000</u></b>	<b><u>4,847,000</u></b>
A01202 House Rent Allowance			247,000	163,000	163,000
A01203 Conveyance Allowance			192,000	222,000	222,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			2,000	6,000	6,000
A01217 Medical Allowance			149,000	131,000	131,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0063 ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
A0124R Ad-Hoc Relief Allowance-2022				432,000	432,000
A0124S Differential Allowance			1,065,000	980,000	980,000
A0124X Adhoc Relief Allowance 2023			1,712,000	1,464,000	1,464,000
A0125E Adhoc Relief Allowance-2024				1,142,000	1,199,000
A01270 Others			<u>388,000</u>	<u>100,000</u>	<u>250,000</u>
1 Other			388,000	100,000	250,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>458,000</b></u>	<u><b>316,000</b></u>	<u><b>459,000</b></u>
<b>A033 TOTAL UTILITIES</b>			<u><b>142,000</b></u>		<u><b>142,000</b></u>
A03303 Electricity			142,000		142,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>272,000</b></u>	<u><b>272,000</b></u>	<u><b>272,000</b></u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	256,000
<b>A039 TOTAL GENERAL</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>45,000</b></u>
A03901 Stationery			8,000	8,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>99,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>42,000</b></u>	<u><b>42,000</b></u>	<u><b>42,000</b></u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0063 ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>					
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION SHAHDADKOT</b>			<b>8,295,000</b>	<b>9,640,000</b>	<b>10,178,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0064 ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,999,000</u></b>	<b><u>10,769,000</u></b>	<b><u>11,782,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,674,000</u></b>	<b><u>5,243,000</u></b>	<b><u>6,042,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>141,000</u></b>	<b><u>682,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>141,000</u>	<u>682,000</u>
D262 DEPUTY DISTRICT OFFICER (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)				141,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,992,000</u></b>	<b><u>5,102,000</u></b>	<b><u>5,360,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,807,000</u>	<u>4,890,000</u>	<u>5,137,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	4,890,000	467,000
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		467,000
S222 SUB ENGINEER (BPS-11)	3	3	848,000		1,401,000
D030 DE DRIVER (BPS-05)	1	1	229,000		467,000
W045 WORK MESTRY / DAROGHA (BPS-05)	3	3	693,000		1,401,000
C109 CLEANER (BPS-02)	1	1	208,000		467,000
N003 NAIB QASID (BPS-02)	1	1	208,000		467,000
A01152 Personal pay			185,000	212,000	223,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,325,000</u></b>	<b><u>5,526,000</u></b>	<b><u>5,740,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,325,000</u></b>	<b><u>5,526,000</u></b>	<b><u>5,740,000</u></b>
A01202 House Rent Allowance			240,000	198,000	198,000
A01203 Conveyance Allowance			364,000	289,000	289,000
A01207 Washing Allowance			3,000	4,000	4,000
A01217 Medical Allowance			190,000	154,000	154,000
A0124R Ad-Hoc Relief Allowance-2022				501,000	501,000
A0124S Differential Allowance			1,229,000	1,107,000	1,107,000
A0124X Adhoc Relief Allowance 2023			1,936,000	1,772,000	1,772,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0064 ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>					
A0125E Adhoc Relief Allowance-2024				1,410,000	1,481,000
A01270 Others			<u>363,000</u>	<u>91,000</u>	<u>234,000</u>
1 Other			363,000	91,000	234,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>458,000</b></u>	<u><b>316,000</b></u>	<u><b>459,000</b></u>
<b>A033 TOTAL UTILITIES</b>			<u><b>142,000</b></u>		<u><b>142,000</b></u>
A03303 Electricity			142,000		142,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>272,000</b></u>	<u><b>272,000</b></u>	<u><b>272,000</b></u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	256,000
<b>A039 TOTAL GENERAL</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>45,000</b></u>
A03901 Stationery			8,000	8,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>99,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>42,000</b></u>	<u><b>42,000</b></u>	<u><b>42,000</b></u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0064 ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISIONWARAH DISTRICT SHAHDADKOT</b>			<b>8,556,000</b>	<b>11,184,000</b>	<b>12,340,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>QS0065</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,504,000</u>	<u>6,825,000</u>	<u>7,664,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>3,656,000</u>	<u>3,254,000</u>	<u>3,904,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>682,000</u>	<u>184,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>184,000</u>	<u>682,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)				184,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>2,974,000</u>	<u>3,070,000</u>	<u>3,222,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,807,000</u>	<u>2,872,000</u>	<u>3,014,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	2,872,000	274,000
J053	JUNIOR CLERK (BPS-11)	1	1	281,000		274,000
S222	SUB ENGINEER (BPS-11)	3	3	848,000		822,000
D030	DE DRIVER (BPS-05)	1	1	229,000		274,000
W045	WORK MESTRY / DAROGHA (BPS-05)	3	3	693,000		822,000
C109	CLEANER (BPS-02)	1	1	208,000		274,000
N003	NAIB QASID (BPS-02)	1	1	208,000		274,000
A01152	Personal pay			167,000	198,000	208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,848,000</u>	<u>3,571,000</u>	<u>3,760,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,848,000</u>	<u>3,571,000</u>	<u>3,760,000</u>
A01202	House Rent Allowance			270,000	151,000	151,000
A01203	Conveyance Allowance			395,000	195,000	195,000
A01207	Washing Allowance			6,000	2,000	2,000
A01217	Medical Allowance			234,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				306,000	306,000
A0124S	Differential Allowance			1,384,000	699,000	699,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>QS0065 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>DIVISION KAMBAR DISTRICT</b>					
<b>SHAHDADKOT</b>					
A0124X Adhoc Relief Allowance 2023			1,196,000	1,087,000	1,087,000
A0125E Adhoc Relief Allowance-2024				918,000	964,000
A01270 Others			<u>363,000</u>	<u>91,000</u>	<u>234,000</u>
1 Other			363,000	91,000	234,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>458,000</u></b>	<b><u>316,000</u></b>	<b><u>459,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>142,000</u></b>		<b><u>142,000</u></b>
A03303 Electricity			142,000		142,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>272,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			256,000	256,000	256,000
<b>A039 TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>45,000</u></b>
A03901 Stationery			8,000	8,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>99,000</u></b>	<b><u>99,000</u></b>	<b><u>99,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>QS0065</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>36,000</b></u>
A13201	Furniture and Fixture		36,000	36,000	36,000
<b>ASSISTANT ENGINEER EDUCATION WORKS DIVISION KAMBAR DISTRICT SHAHDADKOT</b>			<b>8,061,000</b>	<b>7,240,000</b>	<b>8,222,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0092</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,546,000</u></b>	<b><u>28,238,000</u></b>	<b><u>33,392,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>46</u></b>	<b><u>46</u></b>	<b><u>16,483,000</u></b>	<b><u>13,807,000</u></b>	<b><u>18,231,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5</u></b>	<b><u>5</u></b>	<b><u>3,672,000</u></b>	<b><u>5,162,000</u></b>	<b><u>5,420,000</u></b>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>3,579,000</u>	<u>5,038,000</u>	<u>5,290,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		1,058,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	2	2	1,867,000		2,116,000
A119	ASSISTANT	(BPS-16)				5,038,000	
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		1,058,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		1,058,000
A01102	Personal pay				93,000	124,000	130,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>41</u></b>	<b><u>41</u></b>	<b><u>12,811,000</u></b>	<b><u>8,645,000</u></b>	<b><u>12,811,000</u></b>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>12,224,000</u>	<u>8,288,000</u>	<u>12,224,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	340,000		340,000
S053	SENIOR CLERK	(BPS-14)	2	2	681,000	8,288,000	681,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	3	3	848,000		848,000
S222	SUB ENGINEER	(BPS-11)	6	6	1,698,000		1,698,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
W045	WORK MESTRY / DAROGHA	(BPS-05)	10	10	4,313,000		4,313,000
D161	DRIVER	(BPS-04)	3	3	666,000		666,000
E021	ELECTRICIAN	(BPS-04)	1	1	221,000		221,000
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		221,000
B046	BELDAR	(BPS-02)	1	1	208,000		208,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0092</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>						
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	3	3	628,000		628,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	4	4	838,000		838,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				587,000	357,000	587,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,063,000</u></b>	<b><u>14,431,000</u></b>	<b><u>15,161,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,063,000</u></b>	<b><u>14,431,000</u></b>	<b><u>15,161,000</u></b>
A01202	House Rent Allowance				856,000	620,000	620,000
A01203	Conveyance Allowance				1,147,000	913,000	913,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				25,000	14,000	14,000
A01216	Qualification Allowance				15,000	11,000	11,000
A01217	Medical Allowance				648,000	461,000	461,000
A0121Q	Audit and Accounts Allowance				79,000	28,000	28,000
A01226	Computer Allowance				1,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A01239	Special Allowance				10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,252,000	1,252,000
A0124S	Differential Allowance				4,712,000	2,798,000	2,798,000
A0124X	Adhoc Relief Allowance 2023				5,170,000	4,415,000	4,415,000
A0125E	Adhoc Relief Allowance-2024					3,551,000	3,729,000
A01270	Others				<u>1,397,000</u>	<u>349,000</u>	<u>901,000</u>
1	Other				1,397,000	349,000	901,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,333,000</u></b>	<b><u>1,026,000</u></b>	<b><u>1,335,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>96,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				79,000	79,000	79,000
A03205	Courier and Pilot Service				8,000	8,000	8,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0092 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>348,000</u></b>	<b><u>41,000</u></b>	<b><u>348,000</u></b>
A03302 Water			41,000	41,000	41,000
A03303 Electricity			307,000		307,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>831,000</u></b>	<b><u>831,000</u></b>	<b><u>831,000</u></b>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			806,000	806,000	806,000
<b>A039 TOTAL GENERAL</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>60,000</u></b>
A03901 Stationery			22,000	22,000	24,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>99,000</u></b>	<b><u>175,570,000</u></b>	<b><u>99,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0092 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>175,471,000</u>	
A13370 Others				175,471,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION BENAZIRABAD</b>			<b>31,978,000</b>	<b>204,834,000</b>	<b>34,826,000</b>

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SL0011</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS</b>						
	<b>DIVION SUJAWAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,051,000</u></b>	<b><u>8,168,000</u></b>	<b><u>10,078,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>5,006,000</u></b>	<b><u>4,062,000</u></b>	<b><u>5,716,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,692,000</u></b>	<b><u>1,186,000</u></b>	<b><u>2,692,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,651,000</u>	<u>1,173,000</u>	<u>2,651,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,173,000	425,000
A01102	Personal pay				41,000	13,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,314,000</u></b>	<b><u>2,876,000</u></b>	<b><u>3,024,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,314,000</u>	<u>2,876,000</u>	<u>3,024,000</u>
S053	SENIOR CLERK	(BPS-14)				2,876,000	
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		336,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	298,000		336,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		336,000
S222	SUB ENGINEER	(BPS-11)	1	1	281,000		336,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		336,000
T050	TRACER	(BPS-05)	1	1	229,000		336,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		336,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		336,000
S009	SANITARY WORKER / GUTTERMAN	(BPS-01)	1	1	204,000		336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,045,000</u></b>	<b><u>4,106,000</u></b>	<b><u>4,362,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,045,000</u></b>	<b><u>4,106,000</u></b>	<b><u>4,362,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SL0011 EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL</b>					
A01202 House Rent Allowance			161,000	189,000	189,000
A01203 Conveyance Allowance			198,000	199,000	199,000
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			102,000	105,000	105,000
A0124R Ad-Hoc Relief Allowance-2022				372,000	372,000
A0124S Differential Allowance			769,000	806,000	806,000
A0124X Adhoc Relief Allowance 2023			1,283,000	1,299,000	1,299,000
A0125E Adhoc Relief Allowance-2024				995,000	1,045,000
A01270 Others			<u>521,000</u>	<u>130,000</u>	<u>336,000</u>
1 Other			521,000	130,000	336,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SL0011</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>116,000</u>	<u>84,714,000</u>	<u>116,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001	Transport		76,000	76,000	76,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1	MACHINERY AND EQUIPMENT		25,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>84,598,000</u>	
A13370	Others			84,598,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVION SUJAWAL</b>			<b>9,427,000</b>	<b>93,981,000</b>	<b>11,467,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SN0064</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>46,400,000</u></b>	<b><u>70,701,000</u></b>	<b><u>83,372,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>92</b>	<b>92</b>	<b><u>30,142,000</u></b>	<b><u>33,371,000</u></b>	<b><u>44,473,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>7,947,000</u></b>	<b><u>1,428,000</u></b>	<b><u>7,947,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>7,391,000</u>	<u>1,250,000</u>	<u>7,391,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	6	6	6,104,000		6,104,000
A119	ASSISTANT	(BPS-16)				1,250,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				556,000	178,000	556,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>84</b>	<b>84</b>	<b><u>22,195,000</u></b>	<b><u>31,943,000</u></b>	<b><u>36,526,000</u></b>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>21,568,000</u>	<u>31,157,000</u>	<u>35,701,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	340,000		415,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,047,000	31,157,000	2,490,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		415,000
H035	HEAD DRAFTSMAN	(BPS-13)	1	1	319,000		415,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,549,000		3,735,000
S222	SUB ENGINEER	(BPS-11)	18	18	5,098,000		7,470,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		415,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		830,000
D161	DRIVER	(BPS-05)	7	7	1,618,000		2,905,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		415,000
P168	PUMP OPERATOR	(BPS-05)	1	1	229,000		415,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	20	20	4,628,000		9,141,000
T047	TRACER	(BPS-05)	1	1	229,000		415,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SN0064</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>						
B085	BELDAR	(BPS-02)	1	1	208,000		415,000
C089	CHOWKIDAR	(BPS-02)	4	4	838,000		1,660,000
H064	HELPER	(BPS-02)	1	1	208,000		415,000
N003	NAIB QASID	(BPS-02)	8	8	1,678,000		3,320,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		415,000
A01152	Personal pay				627,000	786,000	825,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,258,000</u></b>	<b><u>37,330,000</u></b>	<b><u>38,899,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,995,000</u></b>	<b><u>37,067,000</u></b>	<b><u>38,610,000</u></b>
A01202	House Rent Allowance				2,130,000	1,415,000	1,415,000
A01203	Conveyance Allowance				2,974,000	2,106,000	2,106,000
A01207	Washing Allowance				11,000	7,000	7,000
A0120D	Integrated Allowance				12,000	6,000	6,000
A01217	Medical Allowance				1,604,000	1,121,000	1,121,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					3,264,000	3,264,000
A0124S	Differential Allowance				6,540,000	7,335,000	7,335,000
A0124X	Adhoc Relief Allowance 2023					11,775,000	11,775,000
A0125E	Adhoc Relief Allowance-2024					9,357,000	9,825,000
A01270	Others				<u>2,723,000</u>	<u>681,000</u>	<u>1,756,000</u>
1	Other				2,723,000	681,000	1,756,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>263,000</u></b>	<b><u>263,000</u></b>	<b><u>289,000</u></b>
A01274	Medical Charges				263,000	263,000	289,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,357,000</u></b>	<b><u>1,003,000</u></b>	<b><u>1,361,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				97,000	97,000	97,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SN0064 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>					
<b>A033 TOTAL UTILITIES</b>			<u>354,000</u>		<u>354,000</u>
A03303 Electricity			354,000		354,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>775,000</u>	<u>775,000</u>	<u>775,000</u>
A03805 Travelling Allowance			133,000	133,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			642,000	642,000	642,000
<b>A039 TOTAL GENERAL</b>			<u>122,000</u>	<u>122,000</u>	<u>126,000</u>
A03901 Stationery			38,000	38,000	42,000
A03902 Printing and Publication			14,000	14,000	14,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
1 Others			62,000	62,000	62,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>168,000</u>	<u>182,163,000</u>	<u>168,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13001 Transport			43,000	43,000	43,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
1 MACHINERY AND EQUIPMENT			74,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SN0064 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201 Furniture and Fixture			51,000	51,000	51,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>181,995,000</u>	
A13370 Others				<u>181,995,000</u>	
1 Others				181,995,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SANGHAR</b>			<b>47,925,000</b>	<b>254,767,000</b>	<b>84,901,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SQ0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>37,439,000</b></u>	<u><b>45,359,000</b></u>	<u><b>49,168,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>69</b>	<b>69</b>	<u><b>22,834,000</b></u>	<u><b>21,818,000</b></u>	<u><b>24,443,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>5,786,000</b></u>	<u><b>4,042,000</b></u>	<u><b>5,786,000</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,769,000</u>	<u>4,037,000</u>	<u>5,769,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	4	4	3,375,000		3,375,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				4,037,000	
C146	COMPUTER OPERATOR	(BPS-16)	2	2	850,000		850,000
A01102	Personal pay				17,000	5,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>61</b>	<b>61</b>	<u><b>17,048,000</b></u>	<u><b>17,776,000</b></u>	<u><b>18,657,000</b></u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>15,777,000</u>	<u>16,448,000</u>	<u>17,263,000</u>
A017	ACCOUNT CLERK	(BPS-14)	2	2	681,000		566,000
A235	ASSISTANT HEAD CLERK	(BPS-14)	1	1	340,000		283,000
S053	SENIOR CLERK	(BPS-14)	4	4	1,364,000	16,448,000	1,132,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		283,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		283,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		283,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,698,000		1,698,000
S222	SUB ENGINEER	(BPS-11)	12	12	3,399,000		3,396,000
D018	DAROGA	(BPS-05)	14	14	3,239,000		3,962,000
E021	ELECTRICIAN	(BPS-05)	2	2	461,000		566,000
T047	TRACER	(BPS-05)	1	1	229,000		283,000
D161	DRIVER	(BPS-04)	5	5	1,111,000		1,415,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SQ0058</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		283,000
C089	CHOWKIDAR	(BPS-02)	3	3	628,000		849,000
H066	HELPER COOLLY	(BPS-02)	1	1	208,000		283,000
N003	NAIB QASID	(BPS-02)	6	6	1,258,000		1,698,000
A01152	Personal pay				1,271,000	1,328,000	1,394,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,605,000</u></b>	<b><u>23,541,000</u></b>	<b><u>24,725,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,341,000</u></b>	<b><u>23,278,000</u></b>	<b><u>24,436,000</u></b>
A01202	House Rent Allowance				1,178,000	1,071,000	1,071,000
A01203	Conveyance Allowance				1,394,000	1,261,000	1,261,000
A01207	Washing Allowance				27,000	21,000	21,000
A01209	Special Additional Allowance				3,000	1,000	1,000
A01217	Medical Allowance				861,000	765,000	765,000
A01226	Computer Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					2,034,000	2,034,000
A0124S	Differential Allowance				5,834,000	4,579,000	4,579,000
A0124X	Adhoc Relief Allowance 2023				2,847,000	7,179,000	7,179,000
A0125E	Adhoc Relief Allowance-2024					5,817,000	6,108,000
A01270	Others				<u>2,195,000</u>	<u>549,000</u>	<u>1,416,000</u>
1	Other				2,195,000	549,000	1,416,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>264,000</u></b>	<b><u>263,000</u></b>	<b><u>289,000</u></b>
A01274	Medical Charges				263,000	263,000	289,000
A01289	Teaching Allowance				1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,918,000</u></b>	<b><u>1,885,000</u></b>	<b><u>3,936,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>157,000</u></b>
A03201	Postage and Telegraph				19,000	19,000	19,000
A03202	Telephone and Trunk call				138,000	138,000	138,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SQ0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR</b>					
<b>A033 TOTAL UTILITIES</b>			<u>2,033,000</u>		<u>2,033,000</u>
A03303 Electricity			2,033,000		2,033,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,266,000</u>	<u>1,266,000</u>	<u>1,266,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,066,000	1,066,000	1,066,000
<b>A039 TOTAL GENERAL</b>			<u>462,000</u>	<u>462,000</u>	<u>480,000</u>
A03901 Stationery			177,000	177,000	195,000
A03902 Printing and Publication			42,000	42,000	42,000
A03905 Newspapers Periodicals and Books			45,000	45,000	45,000
A03955 Computer Stationery			81,000	81,000	81,000
A03970 Others			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
1 Others			117,000	117,000	117,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>319,000</u>	<u>66,225,000</u>	<u>319,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13001 Transport			162,000	162,000	162,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13101 Machinery and Equipment			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
1 MACHINERY AND EQUIPMENT			82,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			75,000	75,000	75,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
SQ0058 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>65,906,000</u>	
A13370 Others				65,906,000	
EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SHIKARPUR			<b>41,676,000</b>	<b>113,469,000</b>	<b>53,423,000</b>

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0118</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>38,675,000</b></u>	<u><b>34,133,000</b></u>	<u><b>38,652,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>58</b>	<u><b>19,060,000</b></u>	<u><b>16,427,000</b></u>	<u><b>20,018,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>5,143,000</b></u>	<u><b>2,401,000</b></u>	<u><b>5,143,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,020,000</u>	<u>2,362,000</u>	<u>5,020,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A221	ASSISTANT ENGINEERS	(BPS-17)	3	3	3,051,000		3,051,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,362,000	425,000
A01102	Personal pay				123,000	39,000	123,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>52</b>	<u><b>13,917,000</b></u>	<u><b>14,026,000</b></u>	<u><b>14,875,000</b></u>
A01151	Total Basic Pay Other Staff		52	52	<u>13,082,000</u>	<u>13,355,000</u>	<u>14,040,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,023,000	13,355,000	810,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		270,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		270,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,415,000		1,350,000
S222	SUB ENGINEER	(BPS-11)	9	9	2,549,000		2,430,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		540,000
W043	WORK / GEN SUPERVISOR	(BPS-08)	1	1	254,000		270,000
W038	WIRE MAN	(BPS-07)	1	1	246,000		270,000
C027	CARPENTER	(BPS-05)	1	1	229,000		270,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		270,000
T050	TRACER	(BPS-05)	1	1	229,000		270,000
W046	WORK MISTRY	(BPS-05)	10	10	2,313,000		2,700,000
D161	DRIVER	(BPS-04)	4	4	888,000		1,080,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0118</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		270,000
H064	HELPER	(BPS-02)	3	3	628,000		810,000
N003	NAIB QASID	(BPS-02)	5	5	1,048,000		1,350,000
W014	WATCHMAN	(BPS-02)	2	2	418,000		540,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		270,000
A01152	Personal pay				835,000	671,000	835,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,615,000</u></b>	<b><u>17,706,000</u></b>	<b><u>18,634,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,615,000</u></b>	<b><u>17,706,000</u></b>	<b><u>18,634,000</u></b>
A01202	House Rent Allowance				1,653,000	1,020,000	1,020,000
A01203	Conveyance Allowance				1,711,000	1,005,000	1,005,000
A01207	Washing Allowance				12,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				22,000	4,000	4,000
A01217	Medical Allowance				987,000	583,000	583,000
A0121N	Personal Allowance					15,000	15,000
A01238	Charge Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,527,000	1,527,000
A0124S	Differential Allowance				6,369,000	3,433,000	3,433,000
A0124X	Adhoc Relief Allowance 2023				7,053,000	5,279,000	5,279,000
A0125E	Adhoc Relief Allowance-2024					4,371,000	4,590,000
A01270	Others				<u>1,796,000</u>	<u>449,000</u>	<u>1,158,000</u>
1	Other				1,796,000	449,000	1,158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,519,000</u></b>	<b><u>218,000</u></b>	<b><u>1,522,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>1,301,000</u></b>		<b><u>1,301,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0118 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>					
A03303 Electricity			1,301,000		1,301,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>19,000</u></b>
A03407 Rates and Taxes			18,000	18,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			52,000	52,000	52,000
<b>A039 TOTAL GENERAL</b>			<b><u>98,000</u></b>	<b><u>98,000</u></b>	<b><u>100,000</u></b>
A03901 Stationery			18,000	18,000	20,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03906 Uniforms and Protective Clothing			44,000	44,000	44,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
1 Others			20,000	20,000	20,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,600,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,600,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,600,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>159,216,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001 Transport			32,000	32,000	32,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SY0118</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>				
A13101	Machinery and Equipment		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1	MACHINERY AND EQUIPMENT		42,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>36,000</b></u>
A13201	Furniture and Fixture		36,000	36,000	36,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>159,106,000</b></u>	
A13370	Others			159,106,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION SUKKUR</b>			<b>40,304,000</b>	<b>195,167,000</b>	<b>40,284,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TN0050</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>33,062,000</b></u>	<u><b>33,680,000</b></u>	<u><b>36,064,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>54</b>	<b>54</b>	<u><b>15,710,000</b></u>	<u><b>16,086,000</b></u>	<u><b>17,723,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>2,394,000</b></u>	<u><b>1,732,000</b></u>	<u><b>2,394,000</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,394,000</u>	<u>1,732,000</u>	<u>2,394,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,732,000	425,000
D128	DIVISIONAL ACCOUNTANT	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>50</b>	<u><b>13,316,000</b></u>	<u><b>14,354,000</b></u>	<u><b>15,329,000</b></u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>13,037,000</u>	<u>14,341,000</u>	<u>15,050,000</u>
D003	DAFTARI	(BPS-14)	1	1	340,000		301,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,023,000	14,341,000	903,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		301,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,698,000		1,806,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,681,000		3,913,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		301,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		602,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		301,000
D161	DRIVER	(BPS-05)	2	2	461,000		602,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		301,000
P162	PUMP DRIVER	(BPS-05)	1	1	229,000		301,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	9	9	2,082,000		2,709,000
T001	TRACER	(BPS-05)	1	1	229,000		301,000
C019	CARPENTER	(BPS-04)	1	1	221,000		301,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TN0050</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>						
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		602,000
N003	NAIB QASID	(BPS-02)	2	2	418,000		602,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		301,000
C111	CLEANER / HELPER / COLI	(BPS-01)	1	1	204,000		301,000
S261	SWEEPER	(BPS-01)	1	1	204,000		301,000
A01152	Personal pay				279,000	13,000	279,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,352,000</u></b>	<b><u>17,594,000</u></b>	<b><u>18,341,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,352,000</u></b>	<b><u>17,491,000</u></b>	<b><u>18,341,000</u></b>
A01202	House Rent Allowance				1,226,000	911,000	911,000
A01203	Conveyance Allowance				1,724,000	1,274,000	1,274,000
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				25,000	23,000	23,000
A01217	Medical Allowance				1,001,000	682,000	682,000
A0121Q	Audit and Accounts Allowance				53,000	17,000	17,000
A01233	Unattractive Area Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022					1,468,000	1,468,000
A0124S	Differential Allowance				5,301,000	3,307,000	3,307,000
A0124X	Adhoc Relief Allowance 2023				6,401,000	5,205,000	5,205,000
A0125E	Adhoc Relief Allowance-2024					4,197,000	4,407,000
A01270	Others				<u>1,620,000</u>	<u>405,000</u>	<u>1,045,000</u>
1	Other				1,620,000	405,000	1,045,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>103,000</u></b>	
A01274	Medical Charges					103,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>726,000</u></b>	<b><u>482,000</u></b>	<b><u>731,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>97,000</u></b>
A03202	Telephone and Trunk call				97,000	97,000	97,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TN0050 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>					
<b>A033 TOTAL UTILITIES</b>			<u>244,000</u>		<u>244,000</u>
A03303 Electricity			244,000		244,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A03805 Travelling Allowance			66,000	66,000	66,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			175,000	175,000	175,000
<b>A039 TOTAL GENERAL</b>			<u>144,000</u>	<u>144,000</u>	<u>149,000</u>
A03901 Stationery			49,000	49,000	54,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1 Others			79,000	79,000	79,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>352,000</u>	<u>32,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>320,000</u>		
A09501 Transport			<u>320,000</u>		
502 Two Motorcycles 70 CC			320,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>32,000</u>	<u>32,000</u>	
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TN0050 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>					
075 One Water Dispenser			32,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>459,848,000</u>	<u>120,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001 Transport			21,000	21,000	21,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>459,728,000</u>	
A13370 Others				<u>459,728,000</u>	
1 Others				459,728,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13701 Hardware			21,000	21,000	21,000
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO MUHAMMAD KHAN</b>			<b>34,260,000</b>	<b>494,942,000</b>	<b>36,915,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TQ0044</b>	<b>EXECTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,645,000</u></b>	<b><u>35,645,000</u></b>	<b><u>38,308,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>53</b>	<b><u>15,362,000</u></b>	<b><u>16,403,000</u></b>	<b><u>18,028,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,249,000</u></b>	<b><u>2,390,000</u></b>	<b><u>3,328,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,226,000</u>	<u>2,383,000</u>	<u>3,305,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		1,237,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		1,034,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	682,000		1,034,000
A119	ASSISTANT	(BPS-16)				2,383,000	
A01102	Personal pay				23,000	7,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>50</b>	<b>50</b>	<b><u>13,113,000</u></b>	<b><u>14,013,000</u></b>	<b><u>14,700,000</u></b>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,938,000</u>	<u>13,823,000</u>	<u>14,500,000</u>
A129	ASSISTANT / HEAD CLERK	(BPS-14)	1	1	340,000		290,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,023,000	13,823,000	870,000
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		290,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,415,000		1,450,000
S222	SUB ENGINEER	(BPS-11)	13	13	3,681,000		3,770,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	273,000		290,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		580,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	254,000		290,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	9	9	2,082,000		2,610,000
T001	TRACER	(BPS-05)	1	1	229,000		290,000
C027	CARPENTER	(BPS-04)	1	1	221,000		290,000
D161	DRIVER	(BPS-04)	2	2	443,000		580,000
E021	ELECTRICIAN	(BPS-04)	1	1	221,000		290,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TQ0044</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>						
P168	PUMP OPERATOR	(BPS-04)	1	1	221,000		290,000
C092	CHOWKIDAR / WATCHMAN	(BPS-02)	2	2	418,000		580,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	208,000		290,000
N003	NAIB QASID	(BPS-02)	3	3	628,000		870,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		290,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		290,000
A01152	Personal pay				175,000	190,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,283,000</u></b>	<b><u>19,242,000</u></b>	<b><u>20,280,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,322,000</u></b>	<b><u>17,281,000</u></b>	<b><u>18,123,000</u></b>
A01202	House Rent Allowance				1,010,000	796,000	796,000
A01203	Conveyance Allowance				1,394,000	1,071,000	1,071,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120T	Education Allowance				1,000		
A01217	Medical Allowance				763,000	600,000	600,000
A01233	Unattractive Area Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					1,489,000	1,489,000
A0124S	Differential Allowance				4,588,000	3,364,000	3,364,000
A0124X	Adhoc Relief Allowance 2023				6,953,000	5,283,000	5,283,000
A0125E	Adhoc Relief Allowance-2024					4,260,000	4,473,000
A01270	Others				<u>1,592,000</u>	<u>398,000</u>	<u>1,027,000</u>
1	Other				1,592,000	398,000	1,027,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,961,000</u></b>	<b><u>1,961,000</u></b>	<b><u>2,157,000</u></b>
A01274	Medical Charges				1,961,000	1,961,000	2,157,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>948,000</u></b>	<b><u>460,000</u></b>	<b><u>951,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>89,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0044 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>					
A03202 Telephone and Trunk call			80,000	80,000	80,000
<b>A033 TOTAL UTILITIES</b>			<b><u>488,000</u></b>		<b><u>488,000</u></b>
A03303 Electricity			488,000		488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>286,000</u></b>
A03805 Travelling Allowance			34,000	34,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			252,000	252,000	252,000
<b>A039 TOTAL GENERAL</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>88,000</u></b>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000	42,000	42,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>93,082,000</u></b>	<b><u>160,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>82,000</u></b>
A13001 Transport			82,000	82,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>42,000</u></b>
A13101 Machinery and Equipment			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 MACHINERY AND EQUIPMENT			42,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A13201 Furniture and Fixture			36,000	36,000	36,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0044 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u><b>92,922,000</b></u>	
A13370 Others				92,922,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION TANDO ALLAH YAR</b>			<b>34,753,000</b>	<b>129,187,000</b>	<b>39,419,000</b>

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**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TX0073</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>52,128,000</u>	<u>46,006,000</u>	<u>57,001,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>107</b>	<b>107</b>	<u>30,258,000</u>	<u>21,815,000</u>	<u>31,309,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<u>5,996,000</u>	<u>2,108,000</u>	<u>5,996,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,996,000</u>	<u>2,108,000</u>	<u>5,996,000</u>
D259	DISTRICT OFFICER	(BPS-18)	1	1	862,000		862,000
A218	ASSISTANT ENGINEER	(BPS-17)	5	5	4,452,000		4,452,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				2,108,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>100</b>	<b>100</b>	<u>24,262,000</u>	<u>19,707,000</u>	<u>25,313,000</u>
A01151	Total Basic Pay Other Staff		100	100	<u>23,639,000</u>	<u>19,065,000</u>	<u>24,639,000</u>
S053	SENIOR CLERK	(BPS-14)				19,065,000	
S181	STENOGRAPHER	(BPS-14)	1	1	340,000		340,000
A235	ASSISTANT HEAD CLERK	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	9	9	2,549,000		2,549,000
S222	SUB ENGINEER	(BPS-11)	15	15	4,248,000		4,248,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK	(BPS-09)	2	2	529,000		529,000
S273	SENIOR CLERK / SUB DIVISIONAL CLERK	(BPS-07)	4	4	989,000		989,000
P061	PLUMBER	(BPS-06)	1	1	237,000		237,000
E021	ELECTRICIAN	(BPS-05)	2	2	461,000		461,000
R068	ROAD MISTRY / WORK MISTRY / DAROGHA	(BPS-05)	16	16	3,702,000		3,702,000
T050	TRACER	(BPS-05)	1	1	229,000		229,000
W050	WORK SHOP BOY	(BPS-05)	1	1	229,000		229,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TX0073</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>						
D161	DRIVER	(BPS-04)	6	6	1,316,000		1,316,000
P161	PUMP CLEANER	(BPS-04)	1	1	221,000		221,000
C112	CLEANER / HELPER / COLI / WIND CLEANER	(BPS-01)	1	1	204,000		204,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-01)	3	3	617,000		617,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER	(BPS-01)	33	33	6,803,000		7,803,000
S008	SANITARY WORKER	(BPS-01)	2	2	411,000		411,000
A01152	Personal pay				623,000	642,000	674,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,870,000</u></b>	<b><u>24,191,000</u></b>	<b><u>25,692,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,038,000</u></b>	<b><u>23,359,000</u></b>	<b><u>24,777,000</u></b>
A01202	House Rent Allowance				1,391,000	967,000	967,000
A01203	Conveyance Allowance				1,625,000	1,324,000	1,324,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				872,000	763,000	763,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A01233	Unattractive Area Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					2,030,000	2,030,000
A0124S	Differential Allowance				6,982,000	4,643,000	4,643,000
A0124X	Adhoc Relief Allowance 2023				7,242,000	7,217,000	7,217,000
A0125E	Adhoc Relief Allowance-2024					5,556,000	5,834,000
A01270	Others				<u>2,887,000</u>	<u>722,000</u>	<u>1,862,000</u>
1	Other				2,887,000	722,000	1,862,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>832,000</u></b>	<b><u>832,000</u></b>	<b><u>915,000</u></b>
A01274	Medical Charges				832,000	832,000	915,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,380,000</u></b>	<b><u>2,367,000</u></b>	<b><u>3,400,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TX0073 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A03201 Postage and Telegraph			44,000	44,000	44,000
A03202 Telephone and Trunk call			244,000	244,000	244,000
<b>A033 TOTAL UTILITIES</b>			<u>1,013,000</u>	<u>1,013,000</u>	<u>1,013,000</u>
A03303 Electricity			1,013,000		1,013,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A03407 Rates and Taxes			30,000	30,000	32,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,298,000</u>	<u>1,298,000</u>	<u>1,298,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,098,000	1,098,000	1,098,000
<b>A039 TOTAL GENERAL</b>			<u>751,000</u>	<u>751,000</u>	<u>769,000</u>
A03901 Stationery			177,000	177,000	195,000
A03902 Printing and Publication			139,000	139,000	139,000
A03905 Newspapers Periodicals and Books			45,000	45,000	45,000
A03970 Others			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
1 Others			390,000	390,000	390,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>776,000</u>	<u>99,885,000</u>	<u>776,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>405,000</u>	<u>405,000</u>	<u>405,000</u>
A13001 Transport			405,000	405,000	405,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A13101 Machinery and Equipment			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TX0073 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>					
1 MACHINERY AND EQUIPMENT			194,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13201 Furniture and Fixture			177,000	177,000	177,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>99,109,000</u>	
A13370 Others				99,109,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA</b>			<b>56,284,000</b>	<b>148,258,000</b>	<b>61,177,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>UT0051</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,432,000</u></b>	<b><u>21,936,000</u></b>	<b><u>28,300,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>54</u></b>	<b><u>54</u></b>	<b><u>15,720,000</u></b>	<b><u>10,259,000</u></b>	<b><u>15,868,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>	<b><u>4</u></b>	<b><u>2,669,000</u></b>	<b><u>854,000</u></b>	<b><u>2,669,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,654,000</u>	<u>849,000</u>	<u>2,654,000</u>
D259	DISTRICT OFFICER (BPS-18)		1	1	862,000		862,000
D262	DEPUTY DISTRICT OFFICER (BPS-17)		2	2	1,367,000		1,367,000
A119	ASSISTANT (BPS-16)					849,000	
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)		1	1	425,000		425,000
A01102	Personal pay				15,000	5,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>50</u></b>	<b><u>50</u></b>	<b><u>13,051,000</u></b>	<b><u>9,405,000</u></b>	<b><u>13,199,000</u></b>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,849,000</u>	<u>9,072,000</u>	<u>12,849,000</u>
H029	HEAD CLERK / ASSISTANT (BPS-14)		1	1	340,000		340,000
S053	SENIOR CLERK (BPS-14)		2	2	681,000	9,072,000	681,000
S181	STENOGRAPHER (BPS-14)		1	1	340,000		340,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,698,000		1,698,000
S222	SUB ENGINEER (BPS-11)		13	13	3,681,000		3,681,000
D230	DRAFTSMAN (BPS-10)		1	1	273,000		273,000
A029	ACCOUNTS CLERK / CASHIER (BPS-09)		2	2	529,000		529,000
W056	WORK SUPERVISOR (BPS-08)		1	1	254,000		254,000
T047	TRACER (BPS-05)		1	1	229,000		229,000
W056	WORK SUPERVISOR (BPS-05)		9	9	2,082,000		2,082,000
C019	CARPENTER (BPS-04)		1	1	221,000		221,000
D161	DRIVER (BPS-04)		2	2	443,000		443,000
P168	PUMP OPERATOR (BPS-04)		1	1	221,000		221,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>UT0051</b>	<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>						
N003	NAIB QASID	(BPS-02)	3	3	628,000		628,000
C089	CHOWKIDAR	(BPS-01)	3	3	617,000		617,000
E021	ELECTRICIAN	(BPS-01)	1	1	204,000		204,000
H064	HELPER	(BPS-01)	1	1	204,000		204,000
S263	SWEEPER / SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				202,000	333,000	350,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,712,000</u></b>	<b><u>11,677,000</u></b>	<b><u>12,432,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,712,000</u></b>	<b><u>11,677,000</u></b>	<b><u>12,432,000</u></b>
A01202	House Rent Allowance				716,000	561,000	561,000
A01203	Conveyance Allowance				1,005,000	760,000	760,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				568,000	434,000	434,000
A01233	Unattractive Area Allowance				422,000	330,000	330,000
A0124R	Ad-Hoc Relief Allowance-2022					944,000	944,000
A0124S	Differential Allowance				2,580,000	2,137,000	2,137,000
A0124X	Adhoc Relief Allowance 2023				3,846,000	3,370,000	3,370,000
A0125E	Adhoc Relief Allowance-2024					2,739,000	2,876,000
A01270	Others				<u>1,564,000</u>	<u>391,000</u>	<u>1,009,000</u>
1	Other				1,564,000	391,000	1,009,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>711,000</u></b>	<b><u>223,000</u></b>	<b><u>712,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>488,000</u></b>		<b><u>488,000</u></b>
A03303	Electricity				488,000		488,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>UT0051 EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,000	48,000	48,000
<b>A039 TOTAL GENERAL</b>			<u>102,000</u>	<u>102,000</u>	<u>103,000</u>
A03901 Stationery			8,000	8,000	9,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03955 Computer Stationery			36,000	36,000	36,000
A03970 Others			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Others			42,000	42,000	42,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>36,000</u>	<u>114,568,000</u>	<u>36,000</u>
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>114,532,000</u>	
A13370 Others				114,532,000	
<b>EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT</b>			<b>27,179,000</b>	<b>136,727,000</b>	<b>29,048,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>HB0227</b>	<b>EDUCATION WORKS HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,974,000</u></b>	<b><u>43,722,000</u></b>	<b><u>53,537,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>23,559,000</u></b>	<b><u>21,391,000</u></b>	<b><u>30,195,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>17,286,000</u></b>	<b><u>9,093,000</u></b>	<b><u>17,286,000</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>17,229,000</u>	<u>9,075,000</u>	<u>17,229,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	2,146,000		2,146,000
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,323,000		1,323,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	1,150,000		1,150,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	1,150,000		1,150,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000		1,150,000
CA20	COMPUTER DATA ANALYST (BPS-17)	1	1	1,150,000		1,150,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,367,000		1,367,000
A119	ASSISTANT (BPS-16)	7	7	4,820,000	9,075,000	4,820,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	2	2	1,698,000		1,698,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
C222	CHIEF HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			57,000	18,000	57,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>6,273,000</u></b>	<b><u>12,298,000</u></b>	<b><u>12,909,000</u></b>
A01151	Total Basic Pay Other Staff	24	24	<u>6,131,000</u>	<u>12,141,000</u>	<u>12,744,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	681,000	12,141,000	1,062,000
S181	STENOGRAPHER (BPS-14)	2	2	681,000		1,062,000
A017	ACCOUNT CLERK (BPS-11)	1	1	281,000		531,000
E054	ESTIMATOR (BPS-11)	1	1	281,000		531,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,415,000		2,655,000
D230	DRAFTSMAN (BPS-10)	1	1	273,000		531,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0227</b>	<b>EDUCATION WORKS HYDERABAD</b>						
T050	TRACER	(BPS-05)	1	1	229,000		531,000
D161	DRIVER	(BPS-04)	2	2	443,000		1,062,000
D003	DAFTARI	(BPS-02)	1	1	208,000		531,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		531,000
G036	GENERATOR OPERATOR	(BPS-01)	1	1	204,000		531,000
M022	MALHI	(BPS-01)	1	1	204,000		531,000
N003	NAIB QASID	(BPS-01)	4	4	823,000		2,124,000
S261	SWEEPER	(BPS-01)	1	1	204,000		531,000
A01152	Personal pay				142,000	157,000	165,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,415,000</u></b>	<b><u>22,331,000</u></b>	<b><u>23,342,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,415,000</u></b>	<b><u>22,331,000</u></b>	<b><u>23,342,000</u></b>
A01201	Senior Post Allowance				16,000	14,000	14,000
A01202	House Rent Allowance				1,507,000	1,472,000	1,472,000
A01203	Conveyance Allowance				1,033,000	1,132,000	1,132,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				32,000	23,000	23,000
A01217	Medical Allowance				598,000	564,000	564,000
A01224	Entertainment Allowance				16,000	13,000	13,000
A01226	Computer Allowance				1,000		
A01228	Orderly Allowance				313,000	290,000	290,000
A0124R	Ad-Hoc Relief Allowance-2022					2,044,000	2,044,000
A0124S	Differential Allowance				5,846,000	4,388,000	4,388,000
A0124X	Adhoc Relief Allowance 2023				7,119,000	6,731,000	6,731,000
A0125E	Adhoc Relief Allowance-2024					5,173,000	5,432,000
A01270	Others				<u>1,930,000</u>	<u>483,000</u>	<u>1,235,000</u>
1	Other				1,930,000	483,000	1,235,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,507,000</u></b>	<b><u>3,118,000</u></b>	<b><u>3,561,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>233,000</u></b>	<b><u>233,000</u></b>	<b><u>233,000</u></b>
A03201	Postage and Telegraph				41,000	41,000	41,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0227 EDUCATION WORKS HYDERABAD</b>					
A03202 Telephone and Trunk call			192,000	192,000	192,000
<b>A033 TOTAL UTILITIES</b>			<b><u>412,000</u></b>	<b><u>23,000</u></b>	<b><u>412,000</u></b>
A03301 Gas			23,000	23,000	23,000
A03303 Electricity			389,000		389,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>
A03805 Travelling Allowance			315,000	315,000	315,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,422,000</u></b>	<b><u>1,422,000</u></b>	<b><u>1,476,000</u></b>
A03901 Stationery			536,000	536,000	590,000
A03902 Printing and Publication			315,000	315,000	315,000
A03905 Newspapers Periodicals and Books			68,000	68,000	68,000
A03906 Uniforms and Protective Clothing			101,000	101,000	101,000
A03970 Others			<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
1 Others			402,000	402,000	402,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>312,000</u></b>	<b><u>312,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
C10 One computer with all accessories			280,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	
075 One Water Dispenser			32,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>402,000</u></b>	<b><u>402,000</u></b>	<b><u>402,000</u></b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0227 EDUCATION WORKS HYDERABAD</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001 Transport			134,000	134,000	134,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
1 MACHINERY AND EQUIPMENT			134,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
<b>EDUCATION WORKS HYDERABAD</b>			<b>46,195,000</b>	<b>47,554,000</b>	<b>57,500,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0228 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,678,000</u></b>	<b><u>23,822,000</u></b>	<b><u>25,480,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>10,926,000</u></b>	<b><u>11,852,000</u></b>	<b><u>13,015,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>7,548,000</u></b>	<b><u>6,642,000</u></b>	<b><u>7,548,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>7,498,000</u>	<u>6,626,000</u>	<u>7,498,000</u>
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,323,000		1,323,000
A131 ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000		1,150,000
A218 ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000		1,150,000
AR1 ASSISTANT ARCHITECT (BPS-17)	1	1	1,150,000		1,150,000
S236 SUPERINTENDENT (BPS-17)	1	1	1,150,000		1,150,000
A119 ASSISTANT (BPS-16)	2	2	1,150,000	6,626,000	1,150,000
C101 CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
A01102 Personal pay			50,000	16,000	50,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,378,000</u></b>	<b><u>5,210,000</u></b>	<b><u>5,467,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>3,311,000</u>	<u>4,968,000</u>	<u>5,213,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	4,968,000	401,000
S181 STENOGRAPHER (BPS-14)	1	1	340,000		401,000
D136 DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	319,000		401,000
A017 ACCOUNT CLERK (BPS-11)	1	1	281,000		401,000
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		401,000
D230 DRAFTSMAN (BPS-10)	1	1	273,000		401,000
T050 TRACER (BPS-05)	1	1	229,000		401,000
D161 DRIVER (BPS-04)	1	1	221,000		401,000
D003 DAFTARI (BPS-02)	1	1	208,000		401,000
C089 CHOWKIDAR (BPS-01)	1	1	204,000		401,000
N003 NAIB QASID (BPS-01)	2	2	411,000		802,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0228</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>						
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		401,000
A01152	Personal pay				67,000	242,000	254,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,752,000</u></b>	<b><u>11,970,000</u></b>	<b><u>12,465,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,752,000</u></b>	<b><u>11,970,000</u></b>	<b><u>12,465,000</u></b>
A01202	House Rent Allowance				780,000	836,000	836,000
A01203	Conveyance Allowance				573,000	639,000	639,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				13,000	23,000	23,000
A0120T	Education Allowance				1,000		
A01217	Medical Allowance				282,000	304,000	304,000
A01224	Entertainment Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022					1,084,000	1,084,000
A0124S	Differential Allowance				2,373,000	2,369,000	2,369,000
A0124X	Adhoc Relief Allowance 2023				3,820,000	3,648,000	3,648,000
A0125E	Adhoc Relief Allowance-2024					2,835,000	2,977,000
A01270	Others				<u>907,000</u>	<u>227,000</u>	<u>580,000</u>
1	Other				907,000	227,000	580,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,052,000</u></b>	<b><u>818,000</u></b>	<b><u>1,057,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
A03201	Postage and Telegraph				15,000	15,000	15,000
A03202	Telephone and Trunk call				128,000	128,000	128,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>331,000</u></b>	<b><u>97,000</u></b>	<b><u>331,000</u></b>
A03301	Gas				97,000	97,000	97,000
A03303	Electricity				234,000		234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>381,000</u></b>	<b><u>381,000</u></b>	<b><u>381,000</u></b>
A03805	Travelling Allowance				42,000	42,000	42,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0228 SUPERINTENDING ENGINEER EDUCATION</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
<b>A039 TOTAL GENERAL</b>			<b><u>197,000</u></b>	<b><u>197,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000	101,000	101,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>247,500,000</u></b>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>247,500,000</u></b>	
A09701 Furniture and fixtures				<u>247,500,000</u>	
001 Furniture and Fixtures				247,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001 Transport			26,000	26,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 MACHINERY AND EQUIPMENT			26,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13201 Furniture and Fixture			26,000	26,000	26,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0228 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>20,808,000</b>	<b>272,218,000</b>	<b>26,615,000</b>

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0665</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,685,000</u></b>	<b><u>11,755,000</u></b>	<b><u>11,907,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,920,000</u></b>	<b><u>5,794,000</u></b>	<b><u>5,695,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,425,000</u></b>	<b><u>2,038,000</u></b>	<b><u>2,656,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,425,000</u>	<u>1,818,000</u>	<u>2,425,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,150,000		1,150,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,818,000	425,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay					220,000	231,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>2,495,000</u></b>	<b><u>3,756,000</u></b>	<b><u>3,039,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>2,300,000</u>	<u>3,547,000</u>	<u>2,820,000</u>
S053	SENIOR CLERK	(BPS-14)				3,547,000	
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		310,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		310,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	281,000		310,000
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		650,000
D161	DRIVER	(BPS-04)	1	1	221,000		310,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		310,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		310,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		310,000
A01152	Personal pay				195,000	209,000	219,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,765,000</u></b>	<b><u>5,961,000</u></b>	<b><u>6,212,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,765,000</u></b>	<b><u>5,961,000</u></b>	<b><u>6,212,000</u></b>
A01202 House Rent Allowance			343,000	382,000	382,000
A01203 Conveyance Allowance			293,000	322,000	322,000
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			11,000	11,000	11,000
A0120T Education Allowance			2,000	1,000	1,000
A01217 Medical Allowance			139,000	170,000	170,000
A01226 Computer Allowance			3,000	1,000	1,000
A0124R Ad-Hoc Relief Allowance-2022				539,000	539,000
A0124S Differential Allowance			957,000	1,185,000	1,185,000
A0124X Adhoc Relief Allowance 2023			1,550,000	1,828,000	1,828,000
A0125E Adhoc Relief Allowance-2024				1,405,000	1,475,000
A01270 Others			<u>466,000</u>	<u>117,000</u>	<u>298,000</u>
1 Other			466,000	117,000	298,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>					
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>680,000</b></u>	<u><b>200,000</b></u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u><b>480,000</b></u>		
A09501 Transport			<u>480,000</u>		
3M Three Motorcycles (70 CC)			480,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures				200,000	
01 Furniture and Fixture			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>40,000</b></u>	<u><b>170,881,000</b></u>	<u><b>40,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u><b>170,841,000</b></u>	
A13301 Office Buildings				<u>5,000,000</u>	
1 Office Buildings				5,000,000	

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0665 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>					
A13370 Others				<u>165,841,000</u>	
1 Others				165,841,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD</b>			<b>10,665,000</b>	<b>183,935,000</b>	<b>13,220,000</b>

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**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0666</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,822,000</u>	<u>1,559,000</u>	<u>2,680,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<u>1,923,000</u>	<u>869,000</u>	<u>1,923,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>1,150,000</u>	<u>622,000</u>	<u>1,150,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,150,000</u>	<u>622,000</u>	<u>1,150,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,150,000		1,150,000
A119	ASSISTANT	(BPS-16)				622,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u>773,000</u>	<u>247,000</u>	<u>773,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>773,000</u>	<u>247,000</u>	<u>773,000</u>
S053	SENIOR CLERK	(BPS-14)				247,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		565,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>899,000</u>	<u>690,000</u>	<u>757,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>899,000</u>	<u>690,000</u>	<u>757,000</u>
A01202	House Rent Allowance				108,000	83,000	83,000
A01203	Conveyance Allowance				88,000	63,000	63,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				35,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022					57,000	57,000
A0124S	Differential Allowance				202,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				312,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024					137,000	144,000
A01270	Others				<u>153,000</u>	<u>38,000</u>	<u>98,000</u>
1	Other				153,000	38,000	98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>809,000</u>	<u>648,000</u>	<u>822,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0666 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-III</b>					
<b>HYDERABAD</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>HB0666</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>ELECTRICAL SUB DIVISION-III</b>				
	<b>HYDERABAD</b>				
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,671,000</b>	<b>2,247,000</b>	<b>3,542,000</b>
<b>ELECTRICAL SUB DIVISION-III</b>					
<b>HYDERABAD</b>					

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>HB0667</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,966,000</u>	<u>2,470,000</u>	<u>3,282,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<u>1,936,000</u>	<u>1,198,000</u>	<u>1,936,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>1,150,000</u>	<u>627,000</u>	<u>1,150,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,150,000</u>	<u>627,000</u>	<u>1,150,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,150,000		1,150,000
A119	ASSISTANT	(BPS-16)				627,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u>786,000</u>	<u>571,000</u>	<u>786,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>773,000</u>	<u>567,000</u>	<u>773,000</u>
S053	SENIOR CLERK	(BPS-14)				567,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		565,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
A01152	Personal pay				13,000	4,000	13,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,030,000</u>	<u>1,272,000</u>	<u>1,346,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,030,000</u>	<u>1,272,000</u>	<u>1,346,000</u>
A01202	House Rent Allowance				118,000	107,000	107,000
A01203	Conveyance Allowance				98,000	90,000	90,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				40,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022					111,000	111,000
A0124S	Differential Allowance				242,000	244,000	244,000
A0124X	Adhoc Relief Allowance 2023				378,000	364,000	364,000
A0125E	Adhoc Relief Allowance-2024					280,000	294,000
A01270	Others				<u>153,000</u>	<u>38,000</u>	<u>98,000</u>
1	Other				153,000	38,000	98,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>HB0667 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-IV</b>					
<b>HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>809,000</u>	<u>648,000</u>	<u>822,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>HB0667</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>ELECTRICAL SUB DIVISION-IV</b>				
	<b>HYDERABAD</b>				
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,815,000</b>	<b>3,158,000</b>	<b>4,144,000</b>
<b>ELECTRICAL SUB DIVISION-IV</b>					
<b>HYDERABAD</b>					

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>JO0265</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>3,798,000</u>	<u>4,670,000</u>	<u>4,872,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<u>1,452,000</u>	<u>2,283,000</u>	<u>2,397,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>682,000</u>	<u>697,000</u>	<u>732,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>697,000</u>	<u>732,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		732,000
A119	ASSISTANT	(BPS-16)				697,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u>770,000</u>	<u>1,586,000</u>	<u>1,665,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>770,000</u>	<u>1,586,000</u>	<u>1,665,000</u>
S053	SENIOR CLERK	(BPS-14)				1,586,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		555,000
S222	SUB ENGINEER	(BPS-11)	1	1	281,000		555,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		555,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,346,000</u>	<u>2,387,000</u>	<u>2,475,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,346,000</u>	<u>2,387,000</u>	<u>2,475,000</u>
A01202	House Rent Allowance				184,000	136,000	136,000
A01203	Conveyance Allowance				228,000	170,000	170,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				92,000	75,000	75,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022					210,000	210,000
A0124S	Differential Allowance				628,000	469,000	469,000
A0124X	Adhoc Relief Allowance 2023				1,047,000	726,000	726,000
A0125E	Adhoc Relief Allowance-2024					550,000	578,000
A01270	Others				<u>153,000</u>	<u>38,000</u>	<u>98,000</u>
1	Other				153,000	38,000	98,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>JO0265 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA MANJHAND</b>					
<b>JAMSHORO</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>809,000</u>	<u>648,000</u>	<u>822,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>JO0265</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA MANJHAND JAMSHORO</b>			<b>4,723,000</b>	<b>5,434,000</b>	<b>5,810,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2116</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,532,000</u></b>	<b><u>8,597,000</u></b>	<b><u>9,259,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,300,000</u></b>	<b><u>4,315,000</u></b>	<b><u>4,790,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>1,969,000</u></b>	<b><u>3,294,000</u></b>	<b><u>3,459,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>1,969,000</u>	<u>3,294,000</u>	<u>3,459,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		1,153,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		1,153,000
A119	ASSISTANT	(BPS-16)				3,294,000	
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		1,153,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>1,331,000</u></b>	<b><u>1,021,000</u></b>	<b><u>1,331,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>1,331,000</u>	<u>1,021,000</u>	<u>1,331,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,021,000	340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
S222	SUB ENGINEER	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,232,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,469,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,232,000</u></b>	<b><u>4,282,000</u></b>	<b><u>4,469,000</u></b>
A01202	House Rent Allowance				280,000	287,000	287,000
A01203	Conveyance Allowance				259,000	266,000	266,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				122,000	108,000	108,000
A0124R	Ad-Hoc Relief Allowance-2022					383,000	383,000
A0124S	Differential Allowance				917,000	846,000	846,000
A0124X	Adhoc Relief Allowance 2023				1,305,000	1,299,000	1,299,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2116 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>					
A0125E Adhoc Relief Allowance-2024				1,006,000	1,056,000
A01270 Others			<u>347,000</u>	<u>87,000</u>	<u>224,000</u>
1 Other			347,000	87,000	224,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,260,000</b></u>	<u><b>1,099,000</b></u>	<u><b>1,273,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>62,000</b></u>	<u><b>62,000</b></u>	<u><b>62,000</b></u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u><b>161,000</b></u>		<u><b>161,000</b></u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>551,000</b></u>	<u><b>551,000</b></u>	<u><b>551,000</b></u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u><b>486,000</b></u>	<u><b>486,000</b></u>	<u><b>499,000</b></u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>116,000</b></u>	<u><b>52,491,000</b></u>	<u><b>116,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>76,000</b></u>	<u><b>76,000</b></u>	<u><b>76,000</b></u>
A13001 Transport			76,000	76,000	76,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2116 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>52,375,000</u>	
A13301 Office Buildings				12,700,000	
A13370 Others				39,675,000	
<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI</b>			<b>7,908,000</b>	<b>62,187,000</b>	<b>10,648,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2117</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,837,000</u></b>	<b><u>7,869,000</u></b>	<b><u>12,946,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>8,506,000</u></b>	<b><u>3,795,000</u></b>	<b><u>8,542,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>4,067,000</u></b>	<b><u>1,228,000</u></b>	<b><u>4,067,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>4,012,000</u>	<u>1,210,000</u>	<u>4,012,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,581,000		1,581,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,210,000	425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				55,000	18,000	55,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b><u>4,439,000</u></b>	<b><u>2,567,000</u></b>	<b><u>4,475,000</u></b>
A01151	Total Basic Pay Other Staff		17	17	<u>4,427,000</u>	<u>2,521,000</u>	<u>4,427,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	2,521,000	340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	2	2	565,000		565,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,132,000		1,132,000
E021	ELECTRICIAN	(BPS-07)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	4	4	924,000		924,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				12,000	46,000	48,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,331,000</u></b>	<b><u>4,074,000</u></b>	<b><u>4,404,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,331,000</u></b>	<b><u>4,074,000</u></b>	<b><u>4,404,000</u></b>
A01202 House Rent Allowance			217,000	305,000	305,000
A01203 Conveyance Allowance			223,000	263,000	263,000
A0120D Integrated Allowance			11,000	18,000	18,000
A01217 Medical Allowance			97,000	118,000	118,000
A01226 Computer Allowance			1,000		
A0124R Ad-Hoc Relief Allowance-2022				341,000	341,000
A0124S Differential Allowance			1,092,000	743,000	743,000
A0124X Adhoc Relief Allowance 2023			974,000	1,172,000	1,172,000
A0125E Adhoc Relief Allowance-2024				935,000	982,000
A01270 Others			<u>716,000</u>	<u>179,000</u>	<u>462,000</u>
1 Other			716,000	179,000	462,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2117 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>					
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>61,333,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>61,217,000</u>	
A13301 Office Buildings				13,900,000	
A13370 Others				47,317,000	
<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI</b>			<b>13,213,000</b>	<b>70,301,000</b>	<b>14,335,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2118</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,047,000</u></b>	<b><u>8,946,000</u></b>	<b><u>12,070,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>7,278,000</u></b>	<b><u>4,437,000</u></b>	<b><u>7,278,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>4,086,000</u></b>	<b><u>2,942,000</u></b>	<b><u>4,086,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>4,012,000</u>	<u>2,908,000</u>	<u>4,012,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,581,000		1,581,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,908,000	425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
A01102	Personal pay				59,000	19,000	59,000
A01105	Qualification Pay				15,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>3,192,000</u></b>	<b><u>1,495,000</u></b>	<b><u>3,192,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>3,192,000</u>	<u>1,495,000</u>	<u>3,192,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	1,495,000	340,000
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
S222	SUB ENGINEER	(BPS-11)	3	3	848,000		848,000
E021	ELECTRICIAN	(BPS-07)	1	1	246,000		246,000
D018	DAROGA	(BPS-05)	2	2	461,000		461,000
T047	TRACER	(BPS-05)	1	1	229,000		229,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,769,000</u></b>	<b><u>4,509,000</u></b>	<b><u>4,792,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,769,000</u></b>	<b><u>4,509,000</u></b>	<b><u>4,792,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>KQ2118</b>	<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>				
A01202	House Rent Allowance		368,000	344,000	344,000
A01203	Conveyance Allowance		286,000	270,000	270,000
A0120D	Integrated Allowance		1,000		
A01217	Medical Allowance		111,000	104,000	104,000
A0121Q	Audit and Accounts Allowance		58,000	58,000	58,000
A01226	Computer Allowance		1,000		
A0124R	Ad-Hoc Relief Allowance-2022			397,000	397,000
A0124S	Differential Allowance		894,000	851,000	851,000
A0124X	Adhoc Relief Allowance 2023		1,463,000	1,325,000	1,325,000
A0125E	Adhoc Relief Allowance-2024			1,013,000	1,064,000
A01270	Others		<u>587,000</u>	<u>147,000</u>	<u>379,000</u>
1	Other		587,000	147,000	379,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph		14,000	14,000	14,000
A03202	Telephone and Trunk call		48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303	Electricity		161,000		161,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		451,000	451,000	451,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901	Stationery		128,000	128,000	141,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		65,000	65,000	65,000
A03906	Uniforms and Protective Clothing		65,000	65,000	65,000
A03970	Others		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2118 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>					
1 Others			128,000	128,000	128,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>462,000</u>	<u>462,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
C10 One computer with all accessories			280,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>182,000</u>	<u>182,000</u>	
A09601 Plant and Machinery			<u>182,000</u>	<u>182,000</u>	
016 One Electric Water Cooler			150,000		
075 One Water Dispenser			32,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>95,891,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>95,775,000</u>	
A13370 Others				95,775,000	

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2118 EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>					
<b>EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -VI KARACHI</b>			<b>12,885,000</b>	<b>106,398,000</b>	<b>13,459,000</b>

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2119</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,606,000</u></b>	<b><u>5,461,000</u></b>	<b><u>7,489,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,601,000</u></b>	<b><u>2,746,000</u></b>	<b><u>4,601,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,593,000</u></b>	<b><u>1,904,000</u></b>	<b><u>3,593,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,593,000</u>	<u>1,904,000</u>	<u>3,593,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,162,000		1,162,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	1,904,000	425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,008,000</u></b>	<b><u>842,000</u></b>	<b><u>1,008,000</u></b>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,008,000</u>	<u>842,000</u>	<u>1,008,000</u>
S053	SENIOR CLERK	(BPS-14)				842,000	
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
S222	SUB ENGINEER	(BPS-11)	1	1	281,000		281,000
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,005,000</u></b>	<b><u>2,715,000</u></b>	<b><u>2,888,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,005,000</u></b>	<b><u>2,715,000</u></b>	<b><u>2,888,000</u></b>
A01202	House Rent Allowance				160,000	187,000	187,000
A01203	Conveyance Allowance				125,000	148,000	148,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				59,000	66,000	66,000
A0124R	Ad-Hoc Relief Allowance-2022					249,000	249,000
A0124S	Differential Allowance				499,000	528,000	528,000
A0124X	Adhoc Relief Allowance 2023				804,000	813,000	813,000
A0125E	Adhoc Relief Allowance-2024					635,000	667,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>					
A01270 Others			<u>357,000</u>	<u>89,000</u>	<u>230,000</u>
1 Other			357,000	89,000	230,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>43,751,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2119 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>43,635,000</u>	
A13301 Office Buildings				<u>13,387,000</u>	
1 Office Buildings				13,387,000	
A13370 Others				30,248,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI</b>			<b>7,982,000</b>	<b>50,311,000</b>	<b>8,878,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2120 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-III KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,722,000</u></b>	<b><u>2,312,000</u></b>	<b><u>1,905,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,771,000</u></b>	<b><u>1,438,000</u></b>	<b><u>1,771,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,282,000</u></b>	<b><u>1,282,000</u></b>	<b><u>1,282,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,282,000</u>	<u>1,282,000</u>	<u>1,282,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	1,282,000		1,282,000
A119 ASSISTANT (BPS-16)				1,282,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>489,000</u></b>	<b><u>156,000</u></b>	<b><u>489,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053 SENIOR CLERK (BPS-14)				156,000	
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>951,000</u></b>	<b><u>874,000</u></b>	<b><u>134,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>951,000</u></b>	<b><u>874,000</u></b>	<b><u>134,000</u></b>
A01202 House Rent Allowance			83,000	83,000	10,000
A01203 Conveyance Allowance			63,000	63,000	8,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			33,000	33,000	2,000
A0124S Differential Allowance			257,000	257,000	8,000
A0124X Adhoc Relief Allowance 2023			393,000	393,000	12,000
A0125E Adhoc Relief Allowance-2024				15,000	16,000
A01270 Others			<u>121,000</u>	<u>30,000</u>	<u>78,000</u>
1 Other			121,000	30,000	78,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>809,000</u></b>	<b><u>648,000</u></b>	<b><u>822,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2120 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-III KARACHI</b>					
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,571,000</b>	<b>3,000,000</b>	<b>2,767,000</b>
<b>ELECTRICAL SUB DIVISION-III KARACHI</b>					

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2121 ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,885,000</u></b>	<b><u>1,460,000</u></b>	<b><u>2,807,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>2,070,000</u></b>	<b><u>778,000</u></b>	<b><u>2,070,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,581,000</u></b>	<b><u>622,000</u></b>	<b><u>1,581,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,581,000</u>	<u>622,000</u>	<u>1,581,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	1,581,000		1,581,000
A119 ASSISTANT (BPS-16)				622,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>489,000</u></b>	<b><u>156,000</u></b>	<b><u>489,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053 SENIOR CLERK (BPS-14)				156,000	
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>815,000</u></b>	<b><u>682,000</u></b>	<b><u>737,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>815,000</u></b>	<b><u>682,000</u></b>	<b><u>737,000</u></b>
A01202 House Rent Allowance			106,000	83,000	83,000
A01203 Conveyance Allowance			81,000	63,000	63,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			44,000	23,000	23,000
A0124R Ad-Hoc Relief Allowance-2022				57,000	57,000
A0124S Differential Allowance			462,000	120,000	120,000
A0124X Adhoc Relief Allowance 2023				169,000	169,000
A0125E Adhoc Relief Allowance-2024				137,000	144,000
A01270 Others			<u>121,000</u>	<u>30,000</u>	<u>78,000</u>
1 Other			121,000	30,000	78,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>809,000</u></b>	<b><u>648,000</u></b>	<b><u>822,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2121 ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV KARACHI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2121 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB DIVISION-IV KARACHI</b>					
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,734,000</b>	<b>2,148,000</b>	<b>3,669,000</b>
<b>ELECTRICAL SUB DIVISION-IV KARACHI</b>					

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2122</b>	<b>EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,248,000</u></b>	<b><u>3,244,000</u></b>	<b><u>3,463,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1</b>	<b>1</b>	<b><u>1,862,000</u></b>	<b><u>1,698,000</u></b>	<b><u>1,862,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,862,000</u></b>	<b><u>1,698,000</u></b>	<b><u>1,862,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,581,000</u>	<u>1,579,000</u>	<u>1,581,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,581,000		1,581,000
A119	ASSISTANT	(BPS-16)				1,579,000	
A01102	Personal pay				281,000	119,000	281,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,386,000</u></b>	<b><u>1,546,000</u></b>	<b><u>1,601,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,386,000</u></b>	<b><u>1,546,000</u></b>	<b><u>1,601,000</u></b>
A01202	House Rent Allowance				109,000	123,000	123,000
A01203	Conveyance Allowance				63,000	70,000	70,000
A01217	Medical Allowance				54,000	32,000	32,000
A01236	Deputation Allowance					31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022					139,000	139,000
A0124S	Differential Allowance				425,000	294,000	294,000
A0124X	Adhoc Relief Allowance 2023				644,000	461,000	461,000
A0125E	Adhoc Relief Allowance-2024					373,000	392,000
A01270	Others				<u>91,000</u>	<u>23,000</u>	<u>59,000</u>
1	Other				91,000	23,000	59,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303	Electricity				161,000		161,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2122 EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>551,000</u>	<u>551,000</u>	<u>551,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>16,226,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>16,110,000</u>	
A13370 Others				16,110,000	

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
KQ2122 EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI					
EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI			4,624,000	20,569,000	4,852,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ2288</b>	<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>36,278,000</u>	<u>20,242,000</u>	<u>32,952,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u>16,852,000</u>	<u>8,720,000</u>	<u>16,860,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<u>13,371,000</u>	<u>6,292,000</u>	<u>13,371,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>13,348,000</u>	<u>6,285,000</u>	<u>13,348,000</u>
C061	CHIEF ENGINEER (BPS-20)	1	1	1,546,000		1,546,000
S241	SUPERINTENDING ENGINEER (BPS-19)	1	1	1,323,000		1,323,000
A459	ARCHITECT (BPS-18)	1	1	862,000		862,000
E113	EXECUTIVE ENGINEER / TECHNICAL OFFICER (BPS-18)	1	1	862,000		862,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	1,581,000		1,581,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,581,000		1,581,000
C058	CHIEF DRAUGHTSMAN (BPS-17)	1	1	1,581,000		1,581,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,581,000		1,581,000
A119	ASSISTANT (BPS-16)	2	2	1,581,000	6,285,000	1,581,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			23,000	7,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<u>3,481,000</u>	<u>2,428,000</u>	<u>3,489,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>3,481,000</u>	<u>2,420,000</u>	<u>3,481,000</u>
S053	SENIOR CLERK (BPS-14)				2,420,000	
S181	STENOGRAPHER (BPS-14)	1	1	340,000		340,000
D136	DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	319,000		319,000
D230	DRAFTSMAN (BPS-11)	1	1	281,000		281,000
E054	ESTIMATOR (BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK (BPS-11)	2	2	565,000		565,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2288</b>	<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>						
T047	TRACER	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	2	2	443,000		443,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		408,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		411,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay					8,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,426,000</u></b>	<b><u>11,522,000</u></b>	<b><u>16,092,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,426,000</u></b>	<b><u>11,522,000</u></b>	<b><u>16,092,000</u></b>
A01201	Senior Post Allowance				26,000	14,000	14,000
A01202	House Rent Allowance				921,000	695,000	695,000
A01203	Conveyance Allowance				473,000	449,000	449,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				295,000	208,000	208,000
A01224	Entertainment Allowance				12,000	7,000	7,000
A01226	Computer Allowance				1,000		
A01228	Orderly Allowance				501,000	273,000	273,000
A01238	Charge Allowance				35,000	11,000	11,000
A01239	Special Allowance				1,000		
A0124R	Ad-Hoc Relief Allowance-2022					778,000	778,000
A0124S	Differential Allowance				2,389,000	1,658,000	1,658,000
A0124X	Adhoc Relief Allowance 2023				3,436,000	2,553,000	2,553,000
A0125E	Adhoc Relief Allowance-2024					2,025,000	2,126,000
A01270	Others				<u>11,313,000</u>	<u>2,828,000</u>	<u>7,297,000</u>
1	Other				11,313,000	2,828,000	7,297,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2288 CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>					
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>		<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>551,000</u>	<u>551,000</u>	<u>551,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>295,000</u>	<u>295,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>295,000</u>	<u>295,000</u>	
A09601 Plant and Machinery			<u>295,000</u>	<u>295,000</u>	
016 One Electric Water Cooler			150,000		
441 One Air Conditioner (1.5 Ton)			145,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2288 CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>					
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI</b>			<b>37,949,000</b>	<b>21,752,000</b>	<b>34,341,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2289 DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,001,000</u></b>	<b><u>14,005,000</u></b>	<b><u>24,714,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>11,898,000</u></b>	<b><u>5,709,000</u></b>	<b><u>11,967,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>8,341,000</u></b>	<b><u>5,658,000</u></b>	<b><u>8,410,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>7,944,000</u>	<u>5,214,000</u>	<u>7,944,000</u>
D950 DIRECTOR GENERAL DESIGN & MONITORING (BPS-20)	1	1	1,846,000		1,846,000
E113 EXECUTIVE ENGINEER / TECHNICAL OFFICER (BPS-18)	1	1	862,000		862,000
A998 AEN / ASSISTANT TECHNICAL OFFICER (BPS-17)	1	1	1,233,000		1,233,000
A999 AEN / ASSISTANT DESIGN OFFICER (BPS-17)	1	1	682,000		682,000
B071 BUDGET ACCOUNT OFFICER (BPS-17)	1	1	682,000		682,000
CA20 COMPUTER DATA ANALYST (BPS-17)	1	1	682,000		682,000
S236 SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)	1	1	425,000	5,214,000	425,000
AS18 ARCHITECTURAL/CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
C146 COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
A01102 Personal pay			397,000	444,000	466,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,557,000</u></b>	<b><u>51,000</u></b>	<b><u>3,557,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>3,557,000</u>	<u>51,000</u>	<u>3,557,000</u>
S181 STENOGRAPHER (BPS-15)	1	1	361,000		361,000
S053 SENIOR CLERK (BPS-14)				51,000	
D136 DIVISIONAL HEAD DRAUGHTSMAN (BPS-13)	1	1	319,000		319,000
D230 DRAFTSMAN (BPS-11)	1	1	281,000		281,000
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		281,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>KQ2289</b>	<b>DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>						
D161	DRIVER	(BPS-04)	2	2	443,000		443,000
D003	DAFTARI	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	4	4	838,000		838,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
M022	MALHI	(BPS-01)	1	1	204,000		204,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,103,000</u></b>	<b><u>8,296,000</u></b>	<b><u>12,747,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,103,000</u></b>	<b><u>8,295,000</u></b>	<b><u>12,747,000</u></b>
A01201	Senior Post Allowance				9,000	8,000	8,000
A01202	House Rent Allowance				525,000	405,000	405,000
A01203	Conveyance Allowance				286,000	261,000	261,000
A0120Q	Fixed Daily Allowance					14,000	14,000
A01210	Risk Allowance					21,000	21,000
A01217	Medical Allowance				186,000	145,000	145,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01228	Orderly Allowance				179,000	156,000	156,000
A01239	Special Allowance					5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022					511,000	511,000
A0124S	Differential Allowance				1,485,000	1,088,000	1,088,000
A0124X	Adhoc Relief Allowance 2023				2,311,000	1,616,000	1,616,000
A0125E	Adhoc Relief Allowance-2024					1,276,000	1,340,000
A01260	Ration Allowance					2,000	2,000
A01270	Others				<u>11,118,000</u>	<u>2,783,000</u>	<u>7,171,000</u>
1	Other				11,118,000	2,783,000	7,171,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,000</u></b>	
A01299	Others					<u>1,000</u>	
1	Others					1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2289 DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>551,000</u>	<u>551,000</u>	<u>551,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2289 DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>DIRECTOR GENERAL DESIGN &amp; MONITORING EDUCATION WORKS SINDH KARACHI</b>			<b>29,377,000</b>	<b>15,220,000</b>	<b>26,103,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2348 RENOVATION OF SCHOOLS</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,500,000,000</u>	<u>1,640,945,000</u>	<u>4,264,455,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>6,500,000,000</u>	<u>1,640,945,000</u>	<u>4,264,455,000</u>
A13370 Others			<u>6,500,000,000</u>	<u>1,640,945,000</u>	<u>4,264,455,000</u>
20 Repair & Maintenance of Schools			5,000,000,000	671,490,000	3,295,000,000
DM1 Restoration of Flood Damaged Schools (One Time Grant)			1,500,000,000	969,455,000	969,455,000
<b>RENOVATION OF SCHOOLS</b>			<b>6,500,000,000</b>	<b>1,640,945,000</b>	<b>4,264,455,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>LN0115</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,221,000</u></b>	<b><u>9,208,000</u></b>	<b><u>11,803,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,747,000</u></b>	<b><u>4,482,000</u></b>	<b><u>6,747,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,280,000</u></b>	<b><u>2,579,000</u></b>	<b><u>3,280,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,280,000</u>	<u>2,579,000</u>	<u>3,280,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,323,000		1,323,000
S236	SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119	ASSISTANT (BPS-16)	1	1	425,000	2,579,000	425,000
A131	ASSISTANT ENGINEER (BPS-16)	1	1	425,000		425,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,467,000</u></b>	<b><u>1,903,000</u></b>	<b><u>3,467,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,366,000</u>	<u>1,882,000</u>	<u>3,366,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	1,882,000	340,000
J053	JUNIOR CLERK (BPS-11)	3	3	848,000		848,000
D230	DRAFTSMAN (BPS-10)	1	1	273,000		273,000
T050	TRACER (BPS-05)	1	1	229,000		229,000
D161	DRIVER (BPS-04)	2	2	443,000		443,000
D003	DAFTARI (BPS-02)	1	1	208,000		208,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		204,000
M022	MALHI (BPS-01)	1	1	204,000		204,000
N003	NAIB QASID (BPS-01)	3	3	617,000		617,000
A01152	Personal pay			101,000	21,000	101,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,474,000</u></b>	<b><u>4,726,000</u></b>	<b><u>5,056,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,474,000</u></b>	<b><u>4,726,000</u></b>	<b><u>5,056,000</u></b>
A01202	House Rent Allowance			501,000	338,000	338,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>LN0115</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
A01203	Conveyance Allowance			402,000	263,000	263,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			204,000	127,000	127,000
A01224	Entertainment Allowance			6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				413,000	413,000
A0124S	Differential Allowance			1,376,000	898,000	898,000
A0124X	Adhoc Relief Allowance 2023			2,275,000	1,406,000	1,406,000
A0125E	Adhoc Relief Allowance-2024				1,095,000	1,150,000
A01270	Others			<u>698,000</u>	<u>175,000</u>	<u>450,000</u>
1	Other			698,000	175,000	450,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,501,000</u></b>	<b><u>1,267,000</u></b>	<b><u>1,511,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and Trunk call			65,000	65,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>234,000</u></b>		<b><u>234,000</u></b>
A03303	Electricity			234,000		234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>792,000</u></b>	<b><u>792,000</u></b>	<b><u>792,000</u></b>
A03805	Travelling Allowance			142,000	142,000	142,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	650,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>420,000</u></b>
A03901	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			50,000	50,000	50,000
A03906	Uniforms and Protective Clothing			30,000	30,000	30,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
1	Others			200,000	200,000	200,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0115 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>325,000,000</u>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>325,000,000</u>	
A09701 Furniture and fixtures				<u>325,000,000</u>	
001 Furniture and Fixtures				325,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001 Transport			32,000	32,000	32,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
1 MACHINERY AND EQUIPMENT			35,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>13,839,000</b>	<b>335,592,000</b>	<b>13,431,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>LN0478</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,485,000</u></b>	<b><u>7,124,000</u></b>	<b><u>9,155,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>5,241,000</u></b>	<b><u>3,469,000</u></b>	<b><u>5,241,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>3,244,000</u></b>	<b><u>1,911,000</u></b>	<b><u>3,244,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>3,244,000</u>	<u>1,911,000</u>	<u>3,244,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		862,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	850,000	1,911,000	850,000
C146	COMPUTER OPERATOR	(BPS-16)	1	1	425,000		425,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,997,000</u></b>	<b><u>1,558,000</u></b>	<b><u>1,997,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,986,000</u>	<u>1,554,000</u>	<u>1,986,000</u>
S053	SENIOR CLERK	(BPS-14)				1,554,000	
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D230	DRAFTSMAN	(BPS-11)	1	1	281,000		281,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	264,000		264,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				11,000	4,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,244,000</u></b>	<b><u>3,655,000</u></b>	<b><u>3,914,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,244,000</u></b>	<b><u>3,655,000</u></b>	<b><u>3,914,000</u></b>
A01202 House Rent Allowance			280,000	264,000	264,000
A01203 Conveyance Allowance			267,000	259,000	259,000
A01207 Washing Allowance			1,000		
A01217 Medical Allowance			112,000	102,000	102,000
A01226 Computer Allowance			1,000		
A0124R Ad-Hoc Relief Allowance-2022				306,000	306,000
A0124S Differential Allowance			760,000	682,000	682,000
A0124X Adhoc Relief Allowance 2023			1,274,000	1,075,000	1,075,000
A0125E Adhoc Relief Allowance-2024				830,000	872,000
A01270 Others			<u>549,000</u>	<u>137,000</u>	<u>354,000</u>
1 Other			549,000	137,000	354,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,423,000</u></b>	<b><u>1,262,000</u></b>	<b><u>1,436,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>714,000</u></b>	<b><u>714,000</u></b>	<b><u>714,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>LN0478 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>					
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>116,000</u>	<u>45,370,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>45,254,000</u>	
A13301 Office Buildings				<u>850,000</u>	
1 Office Buildings				850,000	
A13370 Others				<u>44,404,000</u>	
1 Others				44,404,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA</b>			<b>10,024,000</b>	<b>53,756,000</b>	<b>10,707,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0108 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,658,000</u></b>	<b><u>14,326,000</u></b>	<b><u>17,003,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>8,560,000</u></b>	<b><u>7,053,000</u></b>	<b><u>9,303,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,410,000</u></b>	<b><u>2,408,000</u></b>	<b><u>4,410,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,410,000</u>	<u>2,408,000</u>	<u>4,410,000</u>
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,601,000		1,601,000
S236 SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)	3	3	1,277,000	2,408,000	1,277,000
C101 CIRCLE HEAD DRAFTSMEN (BPS-16)	2	2	850,000		850,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,150,000</u></b>	<b><u>4,645,000</u></b>	<b><u>4,893,000</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>4,057,000</u>	<u>4,573,000</u>	<u>4,800,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	4,573,000	300,000
S181 STENOGRAPHER (BPS-14)	1	1	340,000		300,000
J053 JUNIOR CLERK (BPS-11)	5	5	1,415,000		1,500,000
D230 DRAFTSMAN (BPS-10)	1	1	273,000		300,000
T050 TRACER (BPS-05)	1	1	229,000		300,000
D161 DRIVER (BPS-04)	1	1	221,000		300,000
D003 DAFTARI (BPS-02)	2	2	418,000		600,000
C089 CHOWKIDAR (BPS-01)	1	1	204,000		300,000
N003 NAIB QASID (BPS-01)	3	3	617,000		900,000
A01152 Personal pay			93,000	72,000	93,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,098,000</u></b>	<b><u>7,273,000</u></b>	<b><u>7,700,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,098,000</u></b>	<b><u>7,273,000</u></b>	<b><u>7,700,000</u></b>
A01202 House Rent Allowance			287,000	341,000	341,000
A01203 Conveyance Allowance			330,000	419,000	419,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0108 SUPERINTENDING ENGINEER EDUCATION</b>					
A01207 Washing Allowance			1,000		
A0120D Integrated Allowance			11,000	13,000	13,000
A01217 Medical Allowance			204,000	204,000	204,000
A0121B Health Professional Allowance			3,000	1,000	1,000
A01224 Entertainment Allowance			13,000	5,000	5,000
A01233 Unattractive Area Allowance			1,000		
A0124R Ad-Hoc Relief Allowance-2022				649,000	649,000
A0124S Differential Allowance			1,325,000	1,432,000	1,432,000
A0124X Adhoc Relief Allowance 2023			2,063,000	2,251,000	2,251,000
A0125E Adhoc Relief Allowance-2024				1,743,000	1,830,000
A01270 Others			<u>860,000</u>	<u>215,000</u>	<u>555,000</u>
1 Other			860,000	215,000	555,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>989,000</u></b>	<b><u>755,000</u></b>	<b><u>994,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk call			65,000	65,000	65,000
<b>A033 TOTAL UTILITIES</b>			<b><u>331,000</u></b>	<b><u>97,000</u></b>	<b><u>331,000</u></b>
A03301 Gas			97,000	97,000	97,000
A03303 Electricity			234,000		234,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>381,000</u></b>	<b><u>381,000</u></b>	<b><u>381,000</u></b>
A03805 Travelling Allowance			42,000	42,000	42,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
<b>A039 TOTAL GENERAL</b>			<b><u>197,000</u></b>	<b><u>197,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0108 SUPERINTENDING ENGINEER EDUCATION</b>					
1 Others			101,000	101,000	101,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>275,000,000</u>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>275,000,000</u>	
A09701 Furniture and fixtures				<u>275,000,000</u>	
001 Furniture and Fixtures				275,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001 Transport			26,000	26,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 MACHINERY AND EQUIPMENT			26,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>14,725,000</b>	<b>290,159,000</b>	<b>18,075,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,058,000</u></b>	<b><u>768,000</u></b>	<b><u>2,718,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,479,000</u></b>	<b><u>631,000</u></b>	<b><u>2,479,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,752,000</u></b>	<b><u>561,000</u></b>	<b><u>1,752,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,712,000</u>	<u>548,000</u>	<u>1,712,000</u>
E060 EXECUTIVE ENGINEER (BPS-18)	1	1	862,000		862,000
A119 ASSISTANT (BPS-16)	1	1	425,000	548,000	425,000
D129 DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	425,000		425,000
A01102 Personal pay			40,000	13,000	40,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>727,000</u></b>	<b><u>70,000</u></b>	<b><u>727,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>727,000</u>	<u>70,000</u>	<u>727,000</u>
S053 SENIOR CLERK (BPS-14)				70,000	
C148 COMPUTER OPERATOR (BPS-12)	1	1	298,000		298,000
D161 DRIVER (BPS-04)	1	1	221,000		221,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,579,000</u></b>	<b><u>137,000</u></b>	<b><u>239,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,579,000</u></b>	<b><u>137,000</u></b>	<b><u>239,000</u></b>
A01202 House Rent Allowance			107,000	3,000	3,000
A01203 Conveyance Allowance			125,000	5,000	5,000
A0120D Integrated Allowance			1,000		
A01217 Medical Allowance			39,000	2,000	2,000
A01226 Computer Allowance			1,000		
A0124R Ad-Hoc Relief Allowance-2022				7,000	7,000
A0124S Differential Allowance			397,000	14,000	14,000
A0124X Adhoc Relief Allowance 2023			653,000	24,000	24,000
A0125E Adhoc Relief Allowance-2024				18,000	19,000
A01270 Others			<u>256,000</u>	<u>64,000</u>	<u>165,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>					
1 Other			256,000	64,000	165,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,099,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>551,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>80,155,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0480 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>					
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>80,039,000</u>	
A13301 Office Buildings				<u>1,050,000</u>	
1 Office Buildings				1,050,000	
A13370 Others				<u>78,989,000</u>	
1 Others				78,989,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS</b>			<b>5,434,000</b>	<b>82,022,000</b>	<b>4,107,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0481</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,745,000</u></b>	<b><u>3,828,000</u></b>	<b><u>4,009,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>1,452,000</u></b>	<b><u>1,923,000</u></b>	<b><u>2,021,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,103,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>1,050,000</u>	<u>1,103,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		1,103,000
A119	ASSISTANT	(BPS-16)				1,050,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>770,000</u></b>	<b><u>873,000</u></b>	<b><u>918,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>770,000</u>	<u>873,000</u>	<u>918,000</u>
S053	SENIOR CLERK	(BPS-14)				873,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		306,000
S222	SUB ENGINEER	(BPS-11)	1	1	281,000		306,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		306,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,293,000</u></b>	<b><u>1,905,000</u></b>	<b><u>1,988,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,293,000</u></b>	<b><u>1,905,000</u></b>	<b><u>1,988,000</u></b>
A01202	House Rent Allowance				92,000	100,000	100,000
A01203	Conveyance Allowance				114,000	125,000	125,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				49,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022					173,000	173,000
A0124S	Differential Allowance				337,000	379,000	379,000
A0124X	Adhoc Relief Allowance 2023				547,000	587,000	587,000
A0125E	Adhoc Relief Allowance-2024					449,000	471,000
A01270	Others				<u>153,000</u>	<u>38,000</u>	<u>99,000</u>
1	Other				153,000	38,000	99,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>809,000</u></b>	<b><u>648,000</u></b>	<b><u>822,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0481 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0481 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION-II MIRPURKHAS</b>					
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>3,594,000</b>	<b>4,516,000</b>	<b>4,871,000</b>
<b>SUB-DIVISION-II MIRPURKHAS</b>					

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**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MP0482</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>1,606,000</u>	<u>504,000</u>	<u>1,348,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>1,171,000</u>	<u>374,000</u>	<u>1,171,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				218,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				156,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>435,000</u>	<u>130,000</u>	<u>177,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>435,000</u>	<u>130,000</u>	<u>177,000</u>
A01202	House Rent Allowance				29,000	9,000	9,000
A01203	Conveyance Allowance				46,000	15,000	15,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				22,000	7,000	7,000
A0124S	Differential Allowance				113,000	36,000	36,000
A0124X	Adhoc Relief Allowance 2023				104,000	33,000	33,000
A01270	Others				<u>120,000</u>	<u>30,000</u>	<u>77,000</u>
1	Other				120,000	30,000	77,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>809,000</u>	<u>648,000</u>	<u>822,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>62,000</u>	<u>62,000</u>	<u>62,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>MP0482</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>ELECTRICAL SUB-DIVISION-II</b>				
	<b>MIRPURKHAS</b>				
A03201	Postage and Telegraph		14,000	14,000	14,000
A03202	Telephone and Trunk call		48,000	48,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303	Electricity		161,000		161,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		100,000	100,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901	Stationery		128,000	128,000	141,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		65,000	65,000	65,000
A03906	Uniforms and Protective Clothing		65,000	65,000	65,000
A03970	Others		<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1	Others		128,000	128,000	128,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1	MACHINERY AND EQUIPMENT		25,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	15,000

**SC21133 (133)  
Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MP0482 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>ELECTRICAL SUB-DIVISION-II</b>					
<b>MIRPURKHAS</b>					
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,455,000</b>	<b>1,192,000</b>	<b>2,210,000</b>
<b>ELECTRICAL SUB-DIVISION-II</b>					
<b>MIRPURKHAS</b>					

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>MY0225</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>2,011,000</b></u>	<u><b>1,885,000</b></u>	<u><b>2,242,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u><b>1,171,000</b></u>	<u><b>923,000</b></u>	<u><b>1,221,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u><b>682,000</b></u>	<u><b>697,000</b></u>	<u><b>732,000</b></u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>697,000</u>	<u>732,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		732,000
A119	ASSISTANT	(BPS-16)				697,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u><b>489,000</b></u>	<u><b>226,000</b></u>	<u><b>489,000</b></u>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>226,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				226,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>840,000</b></u>	<u><b>962,000</b></u>	<u><b>1,021,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>840,000</b></u>	<u><b>962,000</b></u>	<u><b>1,021,000</b></u>
A01202	House Rent Allowance				79,000	66,000	66,000
A01203	Conveyance Allowance				98,000	81,000	81,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				40,000	37,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022					82,000	82,000
A0124S	Differential Allowance				191,000	176,000	176,000
A0124X	Adhoc Relief Allowance 2023				308,000	278,000	278,000
A0125E	Adhoc Relief Allowance-2024					211,000	222,000
A01270	Others				<u>123,000</u>	<u>31,000</u>	<u>79,000</u>
1	Other				123,000	31,000	79,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>809,000</b></u>	<u><b>648,000</b></u>	<u><b>822,000</b></u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MY0225 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>MY0225 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA SAEEDABAD</b>					
<b>MITIARI</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,936,000</b>	<b>2,649,000</b>	<b>3,180,000</b>
<b>SUB-DIVISION TALUKA SAEEDABAD</b>					
<b>MITIARI</b>					

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0093 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,880,000</u></b>	<b><u>17,705,000</u></b>	<b><u>23,054,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>13,501,000</u></b>	<b><u>8,806,000</u></b>	<b><u>13,514,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>7,463,000</u></b>	<b><u>5,159,000</u></b>	<b><u>7,463,000</u></b>
A01101 Total Basic Pay Of Officer	12	12	<u>7,458,000</u>	<u>5,157,000</u>	<u>7,458,000</u>
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,453,000		1,453,000
A131 ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
A177 ASSISTANT DESIGN OFFICER (BPS-17)	1	1	682,000		682,000
C101 CIRCLE HEAD DRAFTSMEN (BPS-17)	1	1	682,000		682,000
S236 SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)	3	3	1,577,000	5,157,000	1,577,000
C080 CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
C101 CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146 COMPUTER OPERATOR (BPS-16)	2	2	850,000		850,000
A01102 Personal pay			5,000	2,000	5,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>6,038,000</u></b>	<b><u>3,647,000</u></b>	<b><u>6,051,000</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>5,888,000</u>	<u>3,492,000</u>	<u>5,888,000</u>
S053 SENIOR CLERK (BPS-14)	3	3	1,023,000	3,492,000	1,023,000
S181 STENOGRAPHER (BPS-14)	2	2	681,000		681,000
D230 DRAFTSMAN (BPS-11)	1	1	281,000		281,000
J053 JUNIOR CLERK (BPS-11)	5	5	1,415,000		1,415,000
D230 DRAFTSMAN (BPS-10)	1	1	273,000		273,000
A017 ACCOUNT CLERK (BPS-09)	2	2	529,000		529,000
T050 TRACER (BPS-05)	1	1	229,000		229,000
D161 DRIVER (BPS-04)	1	1	221,000		221,000
D003 DAFTARI (BPS-02)	1	1	208,000		208,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0093</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>						
C089	CHOWKIDAR	(BPS-01)	2	2	411,000		411,000
N003	NAIB QASID	(BPS-01)	3	3	617,000		617,000
A01152	Personal pay				150,000	155,000	163,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,379,000</u></b>	<b><u>8,899,000</u></b>	<b><u>9,540,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,379,000</u></b>	<b><u>8,899,000</u></b>	<b><u>9,540,000</u></b>
A01202	House Rent Allowance				571,000	402,000	402,000
A01203	Conveyance Allowance				573,000	516,000	516,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				374,000	194,000	194,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				1,000		
A01233	Unattractive Area Allowance				2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022					807,000	807,000
A0124S	Differential Allowance				2,959,000	1,748,000	1,748,000
A0124X	Adhoc Relief Allowance 2023				3,534,000	2,781,000	2,781,000
A0125E	Adhoc Relief Allowance-2024					2,103,000	2,208,000
A01270	Others				<u>1,356,000</u>	<u>339,000</u>	<u>875,000</u>
1	Other				1,356,000	339,000	875,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>999,000</u></b>	<b><u>765,000</u></b>	<b><u>1,004,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and Trunk call				65,000	65,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>234,000</u></b>		<b><u>234,000</u></b>
A03303	Electricity				234,000		234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>503,000</u></b>	<b><u>503,000</u></b>	<b><u>503,000</u></b>
A03805	Travelling Allowance				42,000	42,000	42,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0093 SUPERINTENDING ENGINEER EDUCATION</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			461,000	461,000	461,000
<b>A039 TOTAL GENERAL</b>			<b><u>197,000</u></b>	<b><u>197,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000	101,000	101,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>245,000,000</u></b>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>245,000,000</u></b>	
A09701 Furniture and fixtures				<u>245,000,000</u>	
001 Furniture and Fixtures				245,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A13001 Transport			17,000	17,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1 MACHINERY AND EQUIPMENT			18,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A13201 Furniture and Fixture			16,000	16,000	16,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SB0093</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>				
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>23,930,000</b>	<b>263,521,000</b>	<b>24,109,000</b>

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**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SB0464</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>6,455,000</u>	<u>6,582,000</u>	<u>7,626,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u>3,500,000</u>	<u>3,267,000</u>	<u>4,127,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>1,712,000</u>	<u>2,218,000</u>	<u>2,329,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>2,218,000</u>	<u>2,329,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	862,000		777,000
A119	ASSISTANT	(BPS-16)	1	1	425,000	2,218,000	776,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-16)	1	1	425,000		776,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<u>1,788,000</u>	<u>1,049,000</u>	<u>1,798,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,782,000</u>	<u>1,034,000</u>	<u>1,782,000</u>
S053	SENIOR CLERK	(BPS-14)				1,034,000	
C148	COMPUTER OPERATOR	(BPS-12)	1	1	298,000		298,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	281,000		281,000
J014	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
A017	ACCOUNT CLERK	(BPS-09)	1	1	264,000		264,000
E021	ELECTRICIAN	(BPS-05)	1	1	229,000		229,000
D161	DRIVER	(BPS-04)	1	1	221,000		221,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
A01152	Personal pay				6,000	15,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,955,000</u>	<u>3,315,000</u>	<u>3,499,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,955,000</u>	<u>3,315,000</u>	<u>3,499,000</u>
A01202	House Rent Allowance				213,000	171,000	171,000
A01203	Conveyance Allowance				235,000	219,000	219,000
A0120D	Integrated Allowance				1,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SB0464 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>					
A01217 Medical Allowance			118,000	97,000	97,000
A0124R Ad-Hoc Relief Allowance-2022				308,000	308,000
A0124S Differential Allowance			799,000	621,000	621,000
A0124X Adhoc Relief Allowance 2023			1,222,000	1,020,000	1,020,000
A0125E Adhoc Relief Allowance-2024				787,000	826,000
A01270 Others			<u>367,000</u>	<u>92,000</u>	<u>237,000</u>
1 Other			367,000	92,000	237,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,423,000</u></b>	<b><u>1,262,000</u></b>	<b><u>1,436,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>714,000</u></b>	<b><u>714,000</u></b>	<b><u>714,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>75,853,000</u></b>	<b><u>116,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>SB0464</b>	<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13001	Transport		76,000	76,000	76,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1	MACHINERY AND EQUIPMENT		25,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>75,737,000</u>	
A13301	Office Buildings			<u>1,538,000</u>	
1	Office Buildings			1,538,000	
A13370	Others			<u>74,199,000</u>	
1	Others			74,199,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH</b>			<b>7,994,000</b>	<b>83,697,000</b>	<b>9,178,000</b>

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SQ0393 EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,218,000</u></b>	<b><u>3,877,000</u></b>	<b><u>5,668,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,924,000</u></b>	<b><u>1,966,000</u></b>	<b><u>3,613,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>1,306,000</u></b>	<b><u>1,371,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>1,306,000</u>	<u>1,371,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	682,000		1,371,000
A119 ASSISTANT (BPS-16)				1,306,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,242,000</u></b>	<b><u>660,000</u></b>	<b><u>2,242,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>2,242,000</u>	<u>660,000</u>	<u>2,242,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	660,000	340,000
S222 SUB ENGINEER (BPS-11)	6	6	1,698,000		1,698,000
N003 NAIB QASID (BPS-01)	1	1	204,000		204,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,294,000</u></b>	<b><u>1,911,000</u></b>	<b><u>2,055,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,294,000</u></b>	<b><u>1,911,000</u></b>	<b><u>2,055,000</u></b>
A01202 House Rent Allowance			70,000	83,000	83,000
A01203 Conveyance Allowance			78,000	98,000	98,000
A01217 Medical Allowance			39,000	49,000	49,000
A0124R Ad-Hoc Relief Allowance-2022				180,000	180,000
A0124S Differential Allowance			314,000	390,000	390,000
A0124X Adhoc Relief Allowance 2023			486,000	582,000	582,000
A0125E Adhoc Relief Allowance-2024				452,000	475,000
A01270 Others			<u>307,000</u>	<u>77,000</u>	<u>198,000</u>
1 Other			307,000	77,000	198,000
<b>EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR</b>			<b>4,218,000</b>	<b>3,877,000</b>	<b>5,668,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0119 EDUCATION WORKS SUKKUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,426,000</u></b>	<b><u>23,796,000</u></b>	<b><u>32,983,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>19,944,000</u></b>	<b><u>11,623,000</u></b>	<b><u>19,944,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>14,761,000</u></b>	<b><u>8,325,000</u></b>	<b><u>14,761,000</u></b>
A01101 Total Basic Pay Of Officer	20	20	<u>14,738,000</u>	<u>8,318,000</u>	<u>14,738,000</u>
C061 CHIEF ENGINEER (BPS-20)	1	1	1,546,000		1,546,000
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,823,000		1,823,000
E113 EXECUTIVE ENGINEER / TECHNICAL OFFICER (BPS-18)	2	2	1,251,000		1,251,000
A066 ADMINISTRATIVE OFFICER (BPS-17)	1	1	682,000		682,000
A131 ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
AR1 ASSISTANT ARCHITECT (BPS-17)	1	1	682,000		682,000
B071 BUDGET ACCOUNT OFFICER (BPS-17)	1	1	682,000		682,000
C150 COMPUTER PROGRAMMER (BPS-17)	1	1	682,000		682,000
H035 HEAD DRAFTSMAN (BPS-17)	1	1	682,000		682,000
S236 SUPERINTENDENT (BPS-17)	3	3	3,051,000		3,051,000
A119 ASSISTANT (BPS-16)	2	2	850,000	8,318,000	850,000
A181 ASSISTANT DIRECTOR (BPS-16)	1	1	425,000		425,000
C080 CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
C101 CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146 COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
S181 STENOGRAPHER (BPS-16)	1	1	425,000		425,000
A01102 Personal pay			23,000	7,000	23,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,183,000</u></b>	<b><u>3,298,000</u></b>	<b><u>5,183,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>5,052,000</u>	<u>3,179,000</u>	<u>5,052,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	3,179,000	340,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0119</b>	<b>EDUCATION WORKS SUKKUR</b>						
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	319,000		319,000
C150	COMPUTER PROGRAMMER	(BPS-12)	2	2	597,000		597,000
A017	ACCOUNT CLERK	(BPS-11)	2	2	565,000		565,000
J053	JUNIOR CLERK	(BPS-11)	3	3	848,000		848,000
D230	DRAFTSMAN	(BPS-10)	1	1	273,000		273,000
T050	TRACER	(BPS-05)	2	2	461,000		461,000
D003	DAFTARI	(BPS-02)	2	2	418,000		418,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	4	4	823,000		823,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				131,000	119,000	131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,482,000</u></b>	<b><u>12,173,000</u></b>	<b><u>13,039,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,482,000</u></b>	<b><u>12,173,000</u></b>	<b><u>13,039,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				969,000	891,000	891,000
A01203	Conveyance Allowance				751,000	613,000	613,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				1,000	11,000	11,000
A01217	Medical Allowance				411,000	302,000	302,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01226	Computer Allowance				1,000		
A01228	Orderly Allowance				313,000	313,000	313,000
A01238	Charge Allowance				1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022					1,060,000	1,060,000
A0124S	Differential Allowance				3,912,000	2,287,000	2,287,000
A0124X	Adhoc Relief Allowance 2023				4,246,000	3,491,000	3,491,000
A0125E	Adhoc Relief Allowance-2024					2,714,000	2,850,000
A01270	Others				<u>1,849,000</u>	<u>462,000</u>	<u>1,193,000</u>
1	Other				1,849,000	462,000	1,193,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0119 EDUCATION WORKS SUKKUR</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,825,000</u>	<u>1,471,000</u>	<u>1,835,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A03201 Postage and Telegraph			34,000	34,000	34,000
A03202 Telephone and Trunk call			153,000	153,000	153,000
<b>A033 TOTAL UTILITIES</b>			<u>375,000</u>	<u>21,000</u>	<u>375,000</u>
A03301 Gas			21,000	21,000	21,000
A03303 Electricity			354,000		354,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,026,000</u>	<u>1,026,000</u>	<u>1,026,000</u>
A03805 Travelling Allowance			105,000	105,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			921,000	921,000	921,000
<b>A039 TOTAL GENERAL</b>			<u>237,000</u>	<u>237,000</u>	<u>247,000</u>
A03901 Stationery			101,000	101,000	111,000
A03902 Printing and Publication			26,000	26,000	26,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
1 Others			68,000	68,000	68,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13001 Transport			202,000	202,000	202,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13101 Machinery and Equipment			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
1 MACHINERY AND EQUIPMENT			202,000		

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0119 EDUCATION WORKS SUKKUR</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201 Furniture and Fixture			202,000	202,000	202,000
<b>EDUCATION WORKS SUKKUR</b>			<b>34,857,000</b>	<b>25,873,000</b>	<b>35,424,000</b>

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**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0120 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,941,000</u></b>	<b><u>15,838,000</u></b>	<b><u>19,015,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>10,400,000</u></b>	<b><u>7,736,000</u></b>	<b><u>10,423,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>5,792,000</u></b>	<b><u>3,893,000</u></b>	<b><u>5,792,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>5,761,000</u>	<u>3,883,000</u>	<u>5,761,000</u>
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	2,015,000		2,015,000
A106 ARCHITECTURAL ASSISTANT (BPS-17)	1	1	682,000		682,000
A131 ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
S236 SUPERINTENDENT (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)	2	2	850,000	3,883,000	850,000
C101 CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	425,000		425,000
C146 COMPUTER OPERATOR (BPS-16)	1	1	425,000		425,000
A01102 Personal pay			31,000	10,000	31,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,608,000</u></b>	<b><u>3,843,000</u></b>	<b><u>4,631,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>4,480,000</u>	<u>3,699,000</u>	<u>4,480,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	340,000	3,699,000	340,000
S181 STENOGRAPHER (BPS-14)	1	1	340,000		340,000
J053 JUNIOR CLERK (BPS-11)	4	4	1,132,000		1,132,000
D230 DRAFTSMAN (BPS-10)	1	1	273,000		273,000
A017 ACCOUNT CLERK (BPS-09)	1	1	264,000		264,000
E021 ELECTRICIAN (BPS-05)	1	1	229,000		229,000
T050 TRACER (BPS-05)	1	1	229,000		229,000
D161 DRIVER (BPS-04)	1	1	221,000		221,000
P162 PUMP DRIVER (BPS-04)	1	1	221,000		221,000
D003 DAFTARI (BPS-02)	1	1	208,000		208,000
C019 CARPENTER (BPS-01)	1	1	204,000		204,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>SY0120</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>						
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	2	2	411,000		411,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				128,000	144,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,541,000</u></b>	<b><u>8,102,000</u></b>	<b><u>8,592,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,541,000</u></b>	<b><u>8,102,000</u></b>	<b><u>8,592,000</u></b>
A01202	House Rent Allowance				680,000	559,000	559,000
A01203	Conveyance Allowance				504,000	513,000	513,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				296,000	230,000	230,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022					691,000	691,000
A0124S	Differential Allowance				1,913,000	1,539,000	1,539,000
A0124X	Adhoc Relief Allowance 2023				3,115,000	2,426,000	2,426,000
A0125E	Adhoc Relief Allowance-2024					1,880,000	1,974,000
A01270	Others				<u>1,003,000</u>	<u>251,000</u>	<u>647,000</u>
1	Other				1,003,000	251,000	647,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>999,000</u></b>	<b><u>765,000</u></b>	<b><u>1,004,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and Trunk call				65,000	65,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>234,000</u></b>		<b><u>234,000</u></b>
A03303	Electricity				234,000		234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>503,000</u></b>	<b><u>503,000</u></b>	<b><u>503,000</u></b>
A03805	Travelling Allowance				42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				461,000	461,000	461,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0120 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A039 TOTAL GENERAL</b>			<u>197,000</u>	<u>197,000</u>	<u>202,000</u>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000	101,000	101,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>900,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>260,000,000</u>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>260,000,000</u>	
A09701 Furniture and fixtures				<u>260,000,000</u>	
001 Furniture and Fixtures				260,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13001 Transport			17,000	17,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1 MACHINERY AND EQUIPMENT			18,000		

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0120 SUPERINTENDING ENGINEER EDUCATION</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture			16,000	16,000	16,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>18,991,000</b>	<b>277,554,000</b>	<b>20,070,000</b>

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**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,009,000</u></b>	<b><u>3,921,000</u></b>	<b><u>5,586,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,291,000</u></b>	<b><u>1,885,000</u></b>	<b><u>3,394,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,712,000</u></b>	<b><u>813,000</u></b>	<b><u>1,712,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,712,000</u>	<u>813,000</u>	<u>1,712,000</u>
E060 EXECUTIVE ENGINEER (BPS-18)	1	1	862,000		862,000
A119 ASSISTANT (BPS-16)	1	1	425,000	813,000	425,000
D129 DIVISIONAL ACCOUNTS OFFICER (BPS-16)	1	1	425,000		425,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,579,000</u></b>	<b><u>1,072,000</u></b>	<b><u>1,682,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,476,000</u>	<u>876,000</u>	<u>1,476,000</u>
S053 SENIOR CLERK (BPS-14)				876,000	
C148 COMPUTER OPERATOR (BPS-12)	1	1	298,000		298,000
D150 DRAUGHTSMAN (BPS-11)	1	1	281,000		281,000
A017 ACCOUNT CLERK (BPS-09)	1	1	264,000		264,000
D161 DRIVER (BPS-04)	1	1	221,000		221,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
N003 NAIB QASID (BPS-01)	1	1	204,000		204,000
A01152 Personal pay			103,000	196,000	206,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,718,000</u></b>	<b><u>2,036,000</u></b>	<b><u>2,192,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,718,000</u></b>	<b><u>2,036,000</u></b>	<b><u>2,192,000</u></b>
A01202 House Rent Allowance			110,000	109,000	109,000
A01203 Conveyance Allowance			113,000	109,000	109,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			57,000	53,000	53,000
A0124R Ad-Hoc Relief Allowance-2022				174,000	174,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION SUKKUR</b>					
A0124S Differential Allowance			529,000	398,000	398,000
A0124X Adhoc Relief Allowance 2023			568,000	619,000	619,000
A0125E Adhoc Relief Allowance-2024				484,000	508,000
A01270 Others			<u>335,000</u>	<u>84,000</u>	<u>216,000</u>
1 Other			335,000	84,000	216,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,423,000</u></b>	<b><u>1,262,000</u></b>	<b><u>1,436,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>714,000</u></b>	<b><u>714,000</u></b>	<b><u>714,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,000	614,000	614,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>71,197,000</u></b>	<b><u>116,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>76,000</u></b>
A13001 Transport			76,000	76,000	76,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>SY0488 EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>71,081,000</u>	
A13301 Office Buildings				<u>1,534,000</u>	
1 Office Buildings				1,534,000	
A13370 Others				<u>69,547,000</u>	
1 Others				69,547,000	
<b>EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISIION SUKKUR</b>			<b>6,548,000</b>	<b>76,380,000</b>	<b>7,138,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TN0220</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>1,325,000</u>	<u>1,006,000</u>	<u>1,642,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>1,171,000</u>	<u>586,000</u>	<u>1,171,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				218,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>489,000</u>	<u>368,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>368,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				368,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>154,000</u>	<u>420,000</u>	<u>471,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>154,000</u>	<u>420,000</u>	<u>471,000</u>
A01202	House Rent Allowance				14,000	20,000	20,000
A01203	Conveyance Allowance				16,000	31,000	31,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				6,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022					34,000	34,000
A0124S	Differential Allowance					77,000	77,000
A0124X	Adhoc Relief Allowance 2023					122,000	122,000
A0125E	Adhoc Relief Allowance-2024					92,000	97,000
A01270	Others				<u>117,000</u>	<u>29,000</u>	<u>75,000</u>
1	Other				117,000	29,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>809,000</u>	<u>648,000</u>	<u>822,000</u>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TN0220 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>SUB-DIVISION TALUKA TANDO GHULAM</b>					
<b>HAYDER T.M KHAN</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<u>486,000</u>	<u>486,000</u>	<u>499,000</u>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>TN0220</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>SUB-DIVISION TALUKA TANDO GHULAM</b>				
	<b>HAYDER T.M KHAN</b>				
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,174,000</b>	<b>1,694,000</b>	<b>2,504,000</b>
<b>SUB-DIVISION TALUKA TANDO GHULAM</b>					
<b>HAYDER T.M KHAN</b>					

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**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0223 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,291,000</u></b>	<b><u>280,000</u></b>	<b><u>1,247,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,171,000</u></b>	<b><u>250,000</u></b>	<b><u>1,171,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>94,000</u></b>	<b><u>682,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>94,000</u>	<u>682,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	682,000		682,000
A119 ASSISTANT (BPS-16)				94,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>489,000</u></b>	<b><u>156,000</u></b>	<b><u>489,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053 SENIOR CLERK (BPS-14)				156,000	
J053 JUNIOR CLERK (BPS-11)	1	1	281,000		281,000
N003 NAIB QASID (BPS-02)	1	1	208,000		208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>120,000</u></b>	<b><u>30,000</u></b>	<b><u>76,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>120,000</u></b>	<b><u>30,000</u></b>	<b><u>76,000</u></b>
A01203 Conveyance Allowance			2,000	1,000	1,000
A0120D Integrated Allowance			1,000		
A01270 Others			<u>117,000</u>	<u>29,000</u>	<u>75,000</u>
1 Other			117,000	29,000	75,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>809,000</u></b>	<b><u>648,000</u></b>	<b><u>822,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000

**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0223 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN</b>			<b>2,140,000</b>	<b>968,000</b>	<b>2,109,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TQ0224</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>1,309,000</u>	<u>410,000</u>	<u>1,253,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<u>1,171,000</u>	<u>374,000</u>	<u>1,171,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>218,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				218,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				156,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>138,000</u>	<u>36,000</u>	<u>82,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>138,000</u>	<u>36,000</u>	<u>82,000</u>
A01202	House Rent Allowance				8,000	3,000	3,000
A01203	Conveyance Allowance				9,000	3,000	3,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				3,000	1,000	1,000
A01270	Others				<u>117,000</u>	<u>29,000</u>	<u>75,000</u>
1	Other				117,000	29,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>809,000</u>	<u>648,000</u>	<u>822,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph				14,000	14,000	14,000
A03202	Telephone and Trunk call				48,000	48,000	48,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0224 ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>		<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR</b>			<b>2,158,000</b>	<b>1,098,000</b>	<b>2,115,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>						
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>						
<b>TQ0225</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,768,000</u></b>	<b><u>529,000</u></b>	<b><u>1,421,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>1,171,000</u></b>	<b><u>329,000</u></b>	<b><u>1,171,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>173,000</u></b>	<b><u>682,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>173,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)				173,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>489,000</u></b>	<b><u>156,000</u></b>	<b><u>489,000</u></b>
A01151	Total Basic Pay Other Staff		2	2	<u>489,000</u>	<u>156,000</u>	<u>489,000</u>
S053	SENIOR CLERK	(BPS-14)				156,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>597,000</u></b>	<b><u>200,000</u></b>	<b><u>250,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>597,000</u></b>	<b><u>200,000</u></b>	<b><u>250,000</u></b>
A01202	House Rent Allowance				55,000	14,000	14,000
A01203	Conveyance Allowance				63,000	16,000	16,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				23,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022					15,000	15,000
A0124S	Differential Allowance				129,000	32,000	32,000
A0124X	Adhoc Relief Allowance 2023				205,000	49,000	49,000
A0125E	Adhoc Relief Allowance-2024					38,000	40,000
A01270	Others				<u>121,000</u>	<u>30,000</u>	<u>78,000</u>
1	Other				121,000	30,000	78,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>809,000</u></b>	<b><u>648,000</u></b>	<b><u>822,000</u></b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>TQ0225 ASSISTANT ENGINEER EDUCATION WORKS</b>					
<b>          SUB-DIVISION TALUKA JHANDO MARI</b>					
<b>          TANDO ALLAHYAR</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			14,000	14,000	14,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>161,000</u></b>
A03303 Electricity			161,000		161,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03805 Travelling Allowance			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>486,000</u></b>	<b><u>486,000</u></b>	<b><u>499,000</u></b>
A03901 Stationery			128,000	128,000	141,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000	128,000	128,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
1 MACHINERY AND EQUIPMENT			25,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000

**SC21133 (133)**  
**Education Works**

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**045702 BUILDINGS AND STRUCTURES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>				
<b>TQ0225</b>	<b>ASSISTANT ENGINEER EDUCATION WORKS</b>				
	<b>SUB-DIVISION TALUKA JHANDO MARI</b>				
	<b>TANDO ALLAHYAR</b>				
<b>ASSISTANT ENGINEER EDUCATION WORKS</b>			<b>2,617,000</b>	<b>1,217,000</b>	<b>2,283,000</b>
<b>SUB-DIVISION TALUKA JHANDO MARI</b>					
<b>TANDO ALLAHYAR</b>					

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**SC21133 (133)  
Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>KQ0553</b>	<b>SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,657,000</u>	<u>14,222,000</u>	<u>24,586,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>29</b>	<b>29</b>	<u>16,547,000</u>	<u>6,778,000</u>	<u>16,547,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<u>11,797,000</u>	<u>3,541,000</u>	<u>11,797,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>11,702,000</u>	<u>3,511,000</u>	<u>11,702,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	2,657,000		2,657,000
A131	ASSISTANT ENGINEER (BPS-17)	3	3	2,551,000		2,551,000
S236	SUPERINTENDENT (BPS-17)	2	2	1,367,000		1,367,000
A119	ASSISTANT (BPS-16)	3	3	4,277,000	3,511,000	4,277,000
C080	CHIEF SENIOR / CIRCLE HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
H035	HEAD DRAFTSMAN (BPS-16)	1	1	425,000		425,000
A01102	Personal pay			95,000	30,000	95,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<u>4,750,000</u>	<u>3,237,000</u>	<u>4,750,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,710,000</u>	<u>3,203,000</u>	<u>4,710,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	3,203,000	340,000
D230	DRAFTSMAN (BPS-13)	1	1	319,000		319,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	337,000		337,000
J053	JUNIOR CLERK (BPS-11)	6	6	1,698,000		1,698,000
D230	DRAFTSMAN (BPS-10)	1	1	273,000		273,000
A017	ACCOUNT CLERK (BPS-09)	1	1	264,000		264,000
T050	TRACER (BPS-05)	1	1	229,000		229,000
D161	DRIVER (BPS-04)	1	1	221,000		221,000
D003	DAFTARI (BPS-02)	1	1	208,000		208,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		204,000
N003	NAIB QASID (BPS-01)	3	3	617,000		617,000
A01152	Personal pay			40,000	34,000	40,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0553 SUPERINTENDING ENGINEER EDUCATION</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,110,000</u></b>	<b><u>7,444,000</u></b>	<b><u>8,039,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,035,000</u></b>	<b><u>7,369,000</u></b>	<b><u>7,956,000</u></b>
A01202 House Rent Allowance			1,128,000	543,000	543,000
A01203 Conveyance Allowance			964,000	501,000	501,000
A01207 Washing Allowance			1,000	1,000	
A0120D Integrated Allowance			23,000	15,000	15,000
A01217 Medical Allowance			471,000	223,000	223,000
A0121B Health Professional Allowance				141,000	141,000
A01224 Entertainment Allowance			1,000		
A0124R Ad-Hoc Relief Allowance-2022			51,000	609,000	609,000
A0124S Differential Allowance			3,058,000	1,214,000	1,214,000
A0124X Adhoc Relief Allowance 2023			3,059,000	2,138,000	2,138,000
A0125E Adhoc Relief Allowance-2024				1,664,000	1,747,000
A01270 Others			<u>1,279,000</u>	<u>320,000</u>	<u>825,000</u>
1 Other			1,279,000	320,000	825,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>83,000</u></b>
A01274 Medical Charges			75,000	75,000	83,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,031,000</u></b>	<b><u>818,000</u></b>	<b><u>1,036,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>143,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk call			128,000	128,000	128,000
<b>A033 TOTAL UTILITIES</b>			<b><u>310,000</u></b>	<b><u>97,000</u></b>	<b><u>310,000</u></b>
A03301 Gas			97,000	97,000	97,000
A03303 Electricity			213,000		213,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>381,000</u></b>	<b><u>381,000</u></b>	<b><u>381,000</u></b>
A03805 Travelling Allowance			42,000	42,000	42,000

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0553 SUPERINTENDING ENGINEER EDUCATION</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
<b>A039 TOTAL GENERAL</b>			<b><u>197,000</u></b>	<b><u>197,000</u></b>	<b><u>202,000</u></b>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			11,000	11,000	11,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
1 Others			101,000	101,000	101,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>280,000</u></b>	<b><u>200,280,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
C10 One computer with all accessories			280,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>200,000,000</u></b>	
A09701 Furniture and fixtures				<u>200,000,000</u>	
001 Furniture and Fixtures				200,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>78,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13001 Transport			26,000	26,000	26,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>26,000</u></b>
A13101 Machinery and Equipment			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1 MACHINERY AND EQUIPMENT			26,000		

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ0553 SUPERINTENDING ENGINEER EDUCATION</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
<b>SUPERINTENDING ENGINEER EDUCATION</b>			<b>28,046,000</b>	<b>215,398,000</b>	<b>25,700,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0457 CONSTRUCTION (WORKS)</b>					
<b>045702 BUILDINGS AND STRUCTURES</b>					
<b>KQ2725 SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,287,000</u>	<u>3,770,000</u>	<u>3,908,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>924,000</u>	<u>1,923,000</u>	<u>2,019,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>924,000</u>	<u>1,923,000</u>	<u>2,019,000</u>
A01101 Total Basic Pay Of Officer	1	1	924,000	1,923,000	2,019,000
S238 SUPERINTENDENT ENGINEER (BPS-19)	1	1	924,000		2,019,000
A119 ASSISTANT (BPS-16)				1,923,000	
<b>A012 TOTAL ALLOWANCES</b>			<u>363,000</u>	<u>1,847,000</u>	<u>1,889,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>363,000</u>	<u>1,847,000</u>	<u>1,889,000</u>
A01202 House Rent Allowance			217,000	145,000	145,000
A01203 Conveyance Allowance			91,000	55,000	55,000
A01217 Medical Allowance				47,000	47,000
A0124R Ad-Hoc Relief Allowance-2022				188,000	188,000
A0124S Differential Allowance				397,000	397,000
A0124X Adhoc Relief Allowance 2023				573,000	573,000
A0125E Adhoc Relief Allowance-2024				428,000	449,000
A01270 Others			<u>55,000</u>	<u>14,000</u>	<u>35,000</u>
1 Other			55,000	14,000	35,000
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>200,000,000</u>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>200,000,000</u>	
A09701 Furniture and fixtures				<u>200,000,000</u>	
001 Furniture and Fixtures				200,000,000	
<b>SUPERINTENDING ENGINEER EDUCATION WORKS CIRCLE -II KARACHI</b>			<b>1,287,000</b>	<b>203,770,000</b>	<b>3,908,000</b>

**SC21133 (133)**  
**Education Works**

**045702 BUILDINGS AND STRUCTURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>					
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>					
<b>BI0619</b>	<b>SUPERINTENDING ENGINEER EDUCATION WORKS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>3,961,000</u>	<u>1,472,000</u>	<u>2,614,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>1,823,000</u>	<u>743,000</u>	<u>1,823,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>1,823,000</u>	<u>743,000</u>	<u>1,823,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,823,000</u>	<u>743,000</u>	<u>1,823,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,823,000		1,823,000
A119	ASSISTANT (BPS-16)				743,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,138,000</u>	<u>729,000</u>	<u>791,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,138,000</u>	<u>729,000</u>	<u>791,000</u>
A01202	House Rent Allowance			111,000	69,000	69,000
A01203	Conveyance Allowance			63,000	39,000	39,000
A01217	Medical Allowance			53,000	14,000	14,000
A01224	Entertainment Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				65,000	65,000
A0124S	Differential Allowance			1,123,000	138,000	138,000
A0124X	Adhoc Relief Allowance 2023			649,000	203,000	203,000
A0125E	Adhoc Relief Allowance-2024				163,000	171,000
A01270	Others			<u>139,000</u>	<u>35,000</u>	<u>89,000</u>
1	Other			139,000	35,000	89,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u>247,500,000</u>	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>247,500,000</u>	
A09701	Furniture and fixtures				<u>247,500,000</u>	
001	Furniture and Fixtures				247,500,000	
<b>SUPERINTENDING ENGINEER EDUCATION WORKS</b>				<b>3,961,000</b>	<b>248,972,000</b>	<b>2,614,000</b>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>HB0642</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,198,000</u></b>	<b><u>7,290,000</u></b>	<b><u>7,662,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,481,000</u></b>	<b><u>3,588,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,150,000</u></b>	<b><u>1,392,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,150,000</u>	<u>1,392,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,150,000	1,462,000
A119	ASSISTANT (BPS-16)				1,392,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,331,000</u></b>	<b><u>2,196,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,244,000</u>	<u>2,244,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	2,120,000
J053	JUNIOR CLERK (BPS-11)	1	1	281,000	281,000
S222	SUB ENGINEER (BPS-11)	5	5	1,415,000	1,415,000
N003	NAIB QASID (BPS-02)	1	1	208,000	208,000
A01152	Personal pay			87,000	76,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,717,000</u></b>	<b><u>3,702,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,666,000</u></b>	<b><u>3,651,000</u></b>
A01202	House Rent Allowance			279,000	215,000
A01203	Conveyance Allowance			290,000	199,000
A01207	Washing Allowance			1,000	
A0120D	Integrated Allowance			1,000	
A01217	Medical Allowance			135,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				337,000
A0124S	Differential Allowance			1,281,000	737,000
A0124X	Adhoc Relief Allowance 2023			1,372,000	1,139,000
A0125E	Adhoc Relief Allowance-2024				855,000
A01270	Others			<u>307,000</u>	<u>77,000</u>
1	Other			307,000	77,000
					196,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>HB0642</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		51,000	51,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>421,000</u></b>	<b><u>314,000</u></b>	<b><u>425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery		42,000	42,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport		32,000	32,000	32,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>HB0642</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	MACHINERY AND EQUIPMENT		16,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>7,672,000</b>	<b>7,657,000</b>	<b>8,140,000</b>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>HB0643</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,145,000</u></b>	<b><u>3,936,000</u></b>	<b><u>5,316,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,111,000</u></b>	<b><u>1,866,000</u></b>	<b><u>3,111,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>1,150,000</u></b>	<b><u>945,000</u></b>	<b><u>1,150,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>1,150,000</u>	<u>945,000</u>	<u>1,150,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,150,000		1,150,000
A119	ASSISTANT	(BPS-16)				945,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>1,961,000</u></b>	<b><u>921,000</u></b>	<b><u>1,961,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>1,961,000</u>	<u>921,000</u>	<u>1,961,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	340,000	921,000	340,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		281,000
S222	SUB ENGINEER	(BPS-11)	4	4	1,132,000		1,132,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,034,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,205,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,983,000</u></b>	<b><u>2,019,000</u></b>	<b><u>2,149,000</u></b>
A01202	House Rent Allowance				218,000	173,000	173,000
A01203	Conveyance Allowance				191,000	150,000	150,000
A01217	Medical Allowance				80,000	73,000	73,000
A0124R	Ad-Hoc Relief Allowance-2022					167,000	167,000
A0124S	Differential Allowance				577,000	367,000	367,000
A0124X	Adhoc Relief Allowance 2023				639,000	574,000	574,000
A0125E	Adhoc Relief Allowance-2024					445,000	467,000
A01270	Others				<u>278,000</u>	<u>70,000</u>	<u>178,000</u>
1	Other				278,000	70,000	178,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges				51,000	51,000	56,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>					
<b>HB0643</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>421,000</u>	<u>314,000</u>	<u>425,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk call			30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>124,000</u>	<u>17,000</u>	<u>124,000</u>
A03301	Gas			17,000	17,000	17,000
A03303	Electricity			107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A03805	Travelling Allowance			16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>100,000</u>	<u>100,000</u>	<u>104,000</u>
A03901	Stationery			42,000	42,000	46,000
A03902	Printing and Publication			11,000	11,000	11,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others			26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001	Transport			32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	MACHINERY AND EQUIPMENT			16,000		

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>HB0643</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>5,619,000</b>	<b>4,303,000</b>	<b>5,794,000</b>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>						
<b>096</b>	<b>ADMINISTRATION</b>						
<b>0961</b>	<b>ADMINISTRATION</b>						
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>						
<b>KQ2070</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,252,000</u></b>	<b><u>4,689,000</u></b>	<b><u>4,910,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>2,364,000</u></b>	<b><u>2,307,000</u></b>	<b><u>2,398,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>1,392,000</u></b>	<b><u>716,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>682,000</u>	<u>1,392,000</u>	<u>716,000</u>
A131	ASSISTANT ENGINEER (BPS-17)		1	1	682,000		716,000
A119	ASSISTANT (BPS-16)					1,392,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>1,682,000</u></b>	<b><u>915,000</u></b>	<b><u>1,682,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>1,680,000</u>	<u>914,000</u>	<u>1,680,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	340,000	914,000	340,000
S222	SUB ENGINEER (BPS-11)		4	4	1,132,000		1,132,000
N003	NAIB QASID (BPS-02)		1	1	208,000		208,000
A01153	Special pay				2,000	1,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,888,000</u></b>	<b><u>2,382,000</u></b>	<b><u>2,512,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,837,000</u></b>	<b><u>2,331,000</u></b>	<b><u>2,456,000</u></b>
A01202	House Rent Allowance				153,000	148,000	148,000
A01203	Conveyance Allowance				134,000	129,000	129,000
A01217	Medical Allowance				70,000	67,000	67,000
A0124R	Ad-Hoc Relief Allowance-2022					215,000	215,000
A0124S	Differential Allowance				478,000	470,000	470,000
A0124X	Adhoc Relief Allowance 2023				754,000	705,000	705,000
A0125E	Adhoc Relief Allowance-2024					535,000	562,000
A01270	Others				<u>248,000</u>	<u>62,000</u>	<u>160,000</u>
1	Other				248,000	62,000	160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges				51,000	51,000	56,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2070</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>421,000</u>	<u>314,000</u>	<u>425,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>124,000</u>	<u>17,000</u>	<u>124,000</u>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>100,000</u>	<u>100,000</u>	<u>104,000</u>
A03901	Stationery		42,000	42,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2070</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
1	MACHINERY AND EQUIPMENT		16,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>4,726,000</b>	<b>5,056,000</b>	<b>5,388,000</b>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2071</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,198,000</u></b>	<b><u>5,251,000</u></b>	<b><u>6,570,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,261,000</u></b>	<b><u>3,981,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,581,000</u></b>	<b><u>506,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,581,000</u>	<u>506,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,581,000	1,581,000
A119	ASSISTANT (BPS-16)				506,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,680,000</u></b>	<b><u>2,287,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,680,000</u>	<u>2,287,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	2,287,000
S222	SUB ENGINEER (BPS-11)	4	4	1,132,000	1,600,000
N003	NAIB QASID (BPS-02)	1	1	208,000	400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,937,000</u></b>	<b><u>2,458,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,886,000</u></b>	<b><u>2,407,000</u></b>
A01202	House Rent Allowance			110,000	127,000
A01203	Conveyance Allowance			144,000	134,000
A01217	Medical Allowance			56,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				215,000
A0124S	Differential Allowance			525,000	478,000
A0124X	Adhoc Relief Allowance 2023			806,000	768,000
A0125E	Adhoc Relief Allowance-2024				572,000
A01270	Others			<u>245,000</u>	<u>61,000</u>
1	Other			245,000	61,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>
A01274	Medical Charges			51,000	51,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2071</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>421,000</b></u>	<u><b>314,000</b></u>	<u><b>425,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>124,000</b></u>	<u><b>17,000</b></u>	<u><b>124,000</b></u>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>152,000</b></u>	<u><b>152,000</b></u>	<u><b>152,000</b></u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>104,000</b></u>
A03901	Stationery		42,000	42,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>53,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>	<u><b>16,000</b></u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	MACHINERY AND EQUIPMENT		16,000		

**SC21133 (133)**  
**Education Works**

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**096101 SECRETARIAT / POLICY / CURRICULUM**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>KQ2071</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>5,672,000</b>	<b>5,618,000</b>	<b>7,048,000</b>

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**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>LN0471</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,332,000</u></b>	<b><u>6,650,000</u></b>	<b><u>7,389,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,244,000</u></b>	<b><u>3,762,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,107,000</u></b>	<b><u>1,107,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>1,107,000</u>	<u>1,107,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000	682,000
A119	ASSISTANT (BPS-16)				677,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	425,000	425,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,137,000</u></b>	<b><u>2,655,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,130,000</u>	<u>2,648,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	331,000
S222	SUB ENGINEER (BPS-11)	4	4	1,132,000	1,324,000
E021	ELECTRICIAN (BPS-05)	1	1	229,000	331,000
D161	DRIVER (BPS-04)	1	1	221,000	331,000
N003	NAIB QASID (BPS-02)	1	1	208,000	331,000
A01152	Personal pay			7,000	7,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,088,000</u></b>	<b><u>3,627,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,037,000</u></b>	<b><u>3,571,000</u></b>
A01202	House Rent Allowance			283,000	244,000
A01203	Conveyance Allowance			270,000	225,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			16,000	5,000
A01217	Medical Allowance			129,000	107,000
A01226	Computer Allowance			1,000	
A0124R	Ad-Hoc Relief Allowance-2022				292,000
A0124S	Differential Allowance			881,000	659,000
A0124X	Adhoc Relief Allowance 2023			1,115,000	1,013,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>LN0471</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
A0125E	Adhoc Relief Allowance-2024			767,000	805,000
A01270	Others		<u>340,000</u>	<u>85,000</u>	<u>219,000</u>
1	Other		340,000	85,000	219,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges		51,000	51,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>470,000</u></b>	<b><u>363,000</u></b>	<b><u>474,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		185,000	185,000	185,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery		42,000	42,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>LN0471</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	MACHINERY AND EQUIPMENT		16,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>6,855,000</b>	<b>7,066,000</b>	<b>7,916,000</b>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>MP0462</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,447,000</u></b>	<b><u>2,106,000</u></b>	<b><u>2,700,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,511,000</u></b>	<b><u>1,511,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>682,000</u></b>	<b><u>682,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>682,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000	682,000
A119	ASSISTANT (BPS-16)			226,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>829,000</u></b>	<b><u>829,000</u></b>
A01151	Total Basic Pay Other Staff	3	3	<u>829,000</u>	<u>829,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	340,000
S222	SUB ENGINEER (BPS-11)	1	1	281,000	281,000
N003	NAIB QASID (BPS-02)	1	1	208,000	208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>936,000</u></b>	<b><u>1,189,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>885,000</u></b>	<b><u>1,133,000</u></b>
A01202	House Rent Allowance			47,000	65,000
A01203	Conveyance Allowance			66,000	87,000
A01217	Medical Allowance			32,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000
A0124S	Differential Allowance			280,000	195,000
A0124X	Adhoc Relief Allowance 2023			305,000	308,000
A0125E	Adhoc Relief Allowance-2024				242,000
A01270	Others			<u>155,000</u>	<u>39,000</u>
1	Other			155,000	39,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>51,000</u></b>	<b><u>56,000</u></b>
A01274	Medical Charges			51,000	56,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>MP0462</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>421,000</u></b>	<b><u>314,000</u></b>	<b><u>425,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>152,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		136,000	136,000	136,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery		42,000	42,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	MACHINERY AND EQUIPMENT		16,000		

**SC21133 (133)**  
**Education Works**

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**096101 SECRETARIAT / POLICY / CURRICULUM**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>MP0462</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>2,921,000</b>	<b>2,473,000</b>	<b>3,178,000</b>

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**SC21133 (133)  
Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SB0432</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,667,000</u></b>	<b><u>8,151,000</u></b>	<b><u>8,462,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>2,732,000</u></b>	<b><u>4,057,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,107,000</u></b>	<b><u>1,135,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>1,107,000</u>	<u>1,135,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000	568,000
A119	ASSISTANT (BPS-16)				1,135,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	425,000	567,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,625,000</u></b>	<b><u>2,922,000</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,625,000</u>	<u>2,899,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	2,899,000
S222	SUB ENGINEER (BPS-11)	3	3	848,000	1,521,000
E021	ELECTRICIAN (BPS-05)	1	1	229,000	507,000
N003	NAIB QASID (BPS-02)	1	1	208,000	507,000
A01152	Personal pay				23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,935,000</u></b>	<b><u>4,094,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,884,000</u></b>	<b><u>4,043,000</u></b>
A01202	House Rent Allowance			122,000	129,000
A01203	Conveyance Allowance			196,000	205,000
A01217	Medical Allowance			96,000	98,000
A0124R	Ad-Hoc Relief Allowance-2022				385,000
A0124S	Differential Allowance			842,000	863,000
A0124X	Adhoc Relief Allowance 2023			1,341,000	1,311,000
A0125E	Adhoc Relief Allowance-2024				980,000
A01270	Others			<u>287,000</u>	<u>72,000</u>
1	Other			287,000	72,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SB0432</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
A01274	Medical Charges		51,000	51,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>470,000</u></b>	<b><u>363,000</u></b>	<b><u>474,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>124,000</u></b>	<b><u>17,000</u></b>	<b><u>124,000</u></b>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		185,000	185,000	185,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>104,000</u></b>
A03901	Stationery		42,000	42,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>53,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
A13001	Transport		32,000	32,000	32,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SB0432</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	MACHINERY AND EQUIPMENT		16,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>6,190,000</b>	<b>8,567,000</b>	<b>8,989,000</b>

**SC21133 (133)  
Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SY0476</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,497,000</u></b>	<b><u>6,170,000</u></b>	<b><u>6,456,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,978,000</u></b>	<b><u>3,094,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>699,000</u></b>	<b><u>1,386,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>682,000</u>	<u>1,381,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	682,000	1,450,000
A119	ASSISTANT (BPS-16)				1,381,000
A01102	Personal pay			17,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,279,000</u></b>	<b><u>1,708,000</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>1,279,000</u>	<u>1,683,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	340,000	1,683,000
S222	SUB ENGINEER (BPS-11)	1	1	281,000	353,000
E021	ELECTRICIAN (BPS-05)	1	1	229,000	353,000
D161	DRIVER (BPS-04)	1	1	221,000	353,000
N003	NAIB QASID (BPS-02)	1	1	208,000	353,000
A01152	Personal pay				25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,519,000</u></b>	<b><u>3,076,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,468,000</u></b>	<b><u>3,025,000</u></b>
A01202	House Rent Allowance			176,000	163,000
A01203	Conveyance Allowance			161,000	145,000
A0120D	Integrated Allowance			1,000	
A0120Q	Fixed Daily Allowance			1,000	
A01217	Medical Allowance			74,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				286,000
A0124S	Differential Allowance			701,000	616,000
A0124X	Adhoc Relief Allowance 2023			1,148,000	967,000
A0125E	Adhoc Relief Allowance-2024				727,000

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SY0476</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
A01270	Others		<u>206,000</u>	<u>52,000</u>	<u>133,000</u>
1	Other		206,000	52,000	133,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>51,000</b></u>	<u><b>51,000</b></u>	<u><b>56,000</b></u>
A01274	Medical Charges		51,000	51,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>470,000</b></u>	<u><b>363,000</b></u>	<u><b>474,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and Trunk call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>124,000</b></u>	<u><b>17,000</b></u>	<u><b>124,000</b></u>
A03301	Gas		17,000	17,000	17,000
A03303	Electricity		107,000		107,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>201,000</b></u>	<u><b>201,000</b></u>	<u><b>201,000</b></u>
A03805	Travelling Allowance		16,000	16,000	16,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		185,000	185,000	185,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>104,000</b></u>
A03901	Stationery		42,000	42,000	46,000
A03902	Printing and Publication		11,000	11,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		16,000	16,000	16,000
A03970	Others		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
1	Others		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>53,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>32,000</b></u>	<u><b>32,000</b></u>	<u><b>32,000</b></u>

**SC21133 (133)**  
**Education Works**

**096101 SECRETARIAT / POLICY / CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT / POLICY / CURRICULUM</b>				
<b>SY0476</b>	<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>				
A13001	Transport		32,000	32,000	32,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A13101	Machinery and Equipment		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
1	MACHINERY AND EQUIPMENT		16,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>ASSISTANT ENGINEER EDUCATION ELECTRICAL</b>			<b>5,020,000</b>	<b>6,586,000</b>	<b>6,983,000</b>

