

SC21137 (137)
Forest & Wildlife
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	599	717,351,000	681,104,050	510,133,000	237,437,000	747,570,000
Hyderabad	522	648,412,000	607,962,900	521,285,000	185,300,000	706,585,000
Dadu	418	187,780,000	182,417,000	187,805,000	23,215,000	211,020,000
Thatta	255	217,716,000	202,492,000	209,224,000	36,065,000	245,289,000
Khairpur	246	199,577,000	186,947,000	185,008,000	38,708,000	223,716,000
Benazirabad	222	174,471,000	160,187,000	158,873,000	35,918,000	194,791,000
Sukkur	216	229,983,000	213,405,000	203,971,000	52,149,000	256,120,000
Larkana	171	153,416,000	145,364,000	134,594,000	37,594,000	172,188,000
Shikarpur	124	88,587,000	78,580,000	83,737,000	13,289,000	97,026,000
Sanghar	115	94,101,000	88,442,000	88,193,000	16,890,000	105,083,000
Tharparkar@Mithi	78	55,587,000	43,168,000	51,137,000	10,444,000	61,581,000
Mirpurkhas	74	62,557,000	54,307,000	51,458,000	16,326,000	67,784,000
Ghotki	68	62,391,000	57,916,000	48,182,000	18,878,000	67,060,000
Jacobabad	65	54,795,000	49,865,000	51,601,000	9,416,000	61,017,000
Nausheroferoze	65	50,273,000	46,389,000	45,773,000	11,114,000	56,887,000
Jamshoro	56	40,067,000	42,474,050	36,514,000	12,787,000	49,301,000
Badin	50	42,728,000	40,601,000	38,067,000	10,512,000	48,579,000
Umerkot	33	36,722,000	34,037,000	33,611,000	8,445,000	42,056,000
Kashmore	31	31,568,000	29,023,000	30,857,000	5,399,000	36,256,000
Matiari	26	35,965,000	34,597,000	27,385,000	13,674,000	41,059,000
Tando Allahyar	25	26,774,000	25,473,000	24,803,000	5,970,000	30,773,000
Tando Muhammad Khan	24	28,174,000	26,886,000	25,867,000	6,233,000	32,100,000
Shahdad Kot - Kamber	22	22,872,000	21,769,000	20,429,000	5,842,000	26,271,000
Sujawal	18	7,842,000	3,907,000	4,685,000	2,841,000	7,526,000
TOTAL	3,523	3,269,709,000	3,057,313,000	2,773,192,000	814,446,000	3,587,638,000

SC21137 (137)
Forest & Wildlife

	Rs
Charged:	0
Voted:	3,587,638,000
Total:	3,587,638,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF	737,742,000	701,238,000	773,497,000
042402	FORESTRY	2,406,130,000	2,254,512,000	2,697,471,000
055101	ADMINISTRATION	125,837,000	101,563,000	116,670,000
TOTAL		3,269,709,000	3,057,313,000	3,587,638,000

SC21137 (137)
Forest & Wildlife

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN	18,681,000	18,014,000	21,204,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU	90,477,000	90,718,000	82,059,000
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU	59,753,000	56,813,000	67,181,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI	28,258,000	25,334,000	28,567,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST	20,562,000	19,476,000	23,108,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD	94,700,000	84,108,000	100,470,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD	25,794,000	24,516,000	29,082,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD	38,721,000	36,886,000	43,711,000
HB0239	DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD	17,384,000	16,589,000	19,609,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD	18,547,000	16,958,000	20,625,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION	14,434,000	13,137,000	14,305,000
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY	31,998,000	30,436,000	35,132,000
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL	21,588,000	20,379,000	25,033,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD	43,753,000	40,046,000	47,005,000

SC21137 (137)
Forest & Wildlife

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD	42,009,000	44,053,900	50,122,000
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD	13,919,000	13,248,000	15,408,000
HB0247	SOCIAL FORESTRY CIRCLE HYDERABAD	14,883,000	14,191,000	16,597,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD	115,586,000	108,123,000	127,749,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD	86,673,000	79,488,000	83,656,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD	23,097,000	19,743,000	24,454,000
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO	7,938,000	6,552,000	28,039,000
JO0363	DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO	1,125,000	5,375,050	4,250,000
KK0319	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT	1,232,000	411,000	1,287,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI	197,265,000	213,193,000	201,514,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST	45,133,000	40,386,000	50,263,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT	36,606,000	32,238,000	39,781,000
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI	6,351,000	1,339,000	5,856,000
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI	125,837,000	101,563,000	116,670,000
KQ2369	CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI	12,601,000	12,115,000	14,155,000

SC21137 (137)
Forest & Wildlife

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II	41,306,000	37,490,000	45,953,000
KQ2371	CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI	15,499,000	14,661,000	18,404,000
KQ2372	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II	12,648,000	12,017,000	14,640,000
KQ2373	CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI	8,882,000	8,174,000	9,797,000
KQ2374	CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI	11,462,000	10,820,000	12,731,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI	28,762,000	27,669,000	33,195,000
KQ2892	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV	10,068,000	9,303,000	11,735,000
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI	31,418,000	29,602,000	36,970,000
KQ2914	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI	1,125,000	1,125,000	
KQ2915	DEPUTY DIRECTOR PARK KHAR (KPAC) DISTRICT MALIR KARACHI	1,027,000	5,277,050	4,250,000
KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI	14,361,000	11,931,000	3,811,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR	46,202,000	44,306,000	49,891,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR	54,309,000	50,918,000	62,649,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION	60,178,000	55,029,000	66,707,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA	37,603,000	35,096,000	40,644,000

SC21137 (137)
Forest & Wildlife

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
LN0122	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA	19,613,000	18,420,000	22,934,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA	44,014,000	42,103,000	50,227,000
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA	11,288,000	10,643,000	12,564,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS	22,239,000	15,939,000	22,228,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS	16,819,000	16,018,000	18,726,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI	19,576,000	9,024,000	19,791,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE	15,769,000	13,986,000	17,016,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD	31,530,000	28,875,000	33,714,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD	61,873,000	56,162,000	69,754,000
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.	14,267,000	13,705,000	16,128,000
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.	7,842,000	3,907,000	7,526,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR	20,655,000	18,630,000	21,223,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR	43,744,000	41,771,000	49,879,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR	12,569,000	8,642,000	11,989,000
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR	48,454,000	43,977,000	53,367,000

SC21137 (137)
Forest & Wildlife

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR	49,959,000	45,491,000	52,645,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR	21,992,000	20,790,000	24,888,000
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR	14,660,000	14,027,000	16,691,000
SY0130	SOCIAL FORESTRY CIRCLE SUKKUR	14,832,000	14,218,000	16,613,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR	93,225,000	85,051,000	104,936,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA	39,626,000	33,867,000	40,136,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA	16,591,000	15,745,000	18,674,000
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA	79,387,000	74,872,000	92,779,000
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT	34,305,000	32,326,000	39,814,000
UT0376	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT	1,226,000	409,000	1,281,000
BI0070	SOCIAL FORESTRY BADIN	24,047,000	22,587,000	27,375,000
DD0073	SOCIAL FORESTRY DADU	29,612,000	28,334,000	33,741,000
GO0063	SOCIAL FORESTRY GHOTKI	34,133,000	32,582,000	38,493,000
HB0248	SOCIAL FORESTRY HYDERABAD	47,861,000	46,328,000	54,973,000
JK0061	SOCIAL FORESTRY JACOBABAD	31,698,000	30,122,000	36,563,000
JO0060	SOCIAL FORESTRY JAMSHORO	38,942,000	37,099,000	45,051,000
KK0050	SOCIAL FORESTRY KASHMORE	30,336,000	28,612,000	34,969,000
KQ0573	SOCIAL FORESTRY KARACHI	117,000,000	112,201,000	127,845,000
KX0094	SOCIAL FORESTRY KHAIRPUR	38,888,000	36,694,000	44,469,000

SC21137 (137)
Forest & Wildlife

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LN0124	SOCIAL FORESTRY LARKANA	40,898,000	39,102,000	45,819,000
MP0114	SOCIAL FORESTRY MIRPURKHAS	23,499,000	22,350,000	26,830,000
MX0056	SOCIAL FORESTRY MITHI	36,011,000	34,144,000	41,790,000
MY0059	SOCIAL FORESTRY MATIARI	35,965,000	34,597,000	41,059,000
NX0063	SOCIAL FORESTRY NAUSHEHRO FEROZE	34,504,000	32,403,000	39,871,000
QS0067	SOCIAL FORESTRY KAMBER @ SHAHDADKOT	22,872,000	21,769,000	26,271,000
SB0101	SOCIAL FORESTRY NAWABSHAH	66,801,000	61,445,000	75,195,000
SN0069	SOCIAL FORESTRY SANGHAR	29,702,000	28,041,000	33,981,000
SQ0063	SOCIAL FORESTRY SHIKARPUR	27,564,000	25,961,000	31,670,000
SY0132	SOCIAL FORESTRY SUKKUR	35,315,000	33,828,000	40,347,000
TN0052	SOCIAL FORESTRY TANDO MUHAMMAD KHAN	28,174,000	26,886,000	32,100,000
TQ0046	SOCIAL FORESTRY TANDO ALLAH YAR	26,774,000	25,473,000	30,773,000
TX0082	SOCIAL FORESTRY THATTA	47,807,000	45,682,000	53,886,000
UT0054	SOCIAL FORESTRY UMERKOT	35,496,000	33,628,000	40,775,000
TOTAL		3,269,709,000	3,057,313,000	3,587,638,000

SC21137 (137)
Forest & Wildlife

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>2,504,531,000</u>	<u>2,298,885,230</u>	<u>2,773,192,000</u>
A011	PAY	<u>1,217,488,000</u>	<u>1,145,593,000</u>	<u>1,262,897,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>248,719,000</u>	<u>226,030,000</u>	<u>259,166,000</u>
A01101	Basic Pay Of Officer	247,186,000	224,494,000	257,484,000
A01102	Personal pay	423,000	516,000	572,000
A01103	Special pay	82,000	20,000	82,000
A01105	Qualification Pay	28,000		28,000
A01106	Pay of contract officer	1,000,000	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>968,769,000</u>	<u>919,563,000</u>	<u>1,003,731,000</u>
A01151	Basic Pay Other Staff	968,319,000	919,014,000	1,003,012,000
A01152	Personal pay	438,000	549,000	707,000
A01153	Special pay	12,000		12,000
A012	ALLOWANCES	<u>1,287,043,000</u>	<u>1,153,292,230</u>	<u>1,510,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,272,485,000</u>	<u>1,134,032,230</u>	<u>1,500,404,000</u>
A01201	Senior Post Allowance	63,000	61,000	61,000
A01202	House Rent Allowance	120,564,000	118,147,000	118,416,000
A01203	Conveyance Allowance	116,801,000	114,653,000	114,882,000
A01207	Washing Allowance	3,110,000	3,048,000	3,075,000
A01208	Dress Allowance	20,000	7,000	20,000
A0120D	Integrated Allowance	985,000	986,000	1,000,000
A01211	Hill allowance	110,000	109,000	109,000
A01216	Qualification Allowance	155,000	217,000	217,000
A01217	Medical Allowance	96,378,000	95,204,000	95,355,000
A0121B	Health Professional Allowance	25,000	25,000	25,000
A0121T	Adhoc Relief Allowance 2013		7,000	
A01224	Entertainment Allowance	42,000	35,000	35,000
A01226	Computer Allowance	490,000	554,000	554,000
A01228	Orderly Allowance	1,225,000	1,199,000	1,199,000
A0122N	Special Conveyance Allowance to Disabled Employees	150,000	150,000	150,000
A01233	Unattractive Area Allowance	136,000	98,000	98,000
A01235	Secretariat Allowance	9,315,000	7,634,000	8,016,000
A01239	Special Allowance	50,000	50,000	50,000
A0123E	Executive Allowance	8,845,000	5,922,000	6,218,000
A0123K	Superior Executive Allowance		2,578,000	
A0123P	Ad-hoc Relief A 2019		25,000	

SC21137 (137)
Forest & Wildlife

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	6,199,000	6,165,000	6,165,000
A0124F	Adhoc Relief Allowance-2021		13,000	
A0124R	Ad-Hoc Relief Allowance-2022	113,929,000	110,120,000	110,581,000
A0124S	Differential Allowance	197,464,000	194,333,000	194,333,000
A0124T	Special Allowance - 2022		8,000	8,000
A0124X	Adhoc Relief Allowance 2023	403,229,000	387,845,230	388,920,000
A0125E	Adhoc Relief Allowance-2024		75,486,000	324,725,000
A01270	Others	193,200,000	9,353,000	126,192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>14,558,000</u>	<u>19,260,000</u>	<u>9,891,000</u>
A01271	Overtime Allowance	19,000		
A01273	Honoraria	5,260,000	5,260,000	
A01274	Medical Charges	9,095,000	13,816,000	9,707,000
A01299	Others	184,000	184,000	184,000
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS			<u>15,000,000</u>
A022	RESEARCH AND SERVICE & EXPLORATORY OPERATIONS			<u>15,000,000</u>
A02201	Research and surveys & Exploratory operations			15,000,000
A03	TOTAL OPERATING EXPENSES	<u>269,872,000</u>	<u>260,388,770</u>	<u>278,886,000</u>
A032	COMMUNICATIONS	<u>6,349,000</u>	<u>6,349,000</u>	<u>6,419,000</u>
A03201	Postage and Telegraph	1,292,000	1,292,000	1,362,000
A03202	Telephone and Trunk call	5,057,000	5,057,000	5,057,000
A033	UTILITIES	<u>45,852,000</u>	<u>10,320,000</u>	<u>42,973,000</u>
A03301	Gas	916,000	916,000	916,000
A03302	Water	9,438,000	9,404,000	6,559,000
A03303	Electricity	35,498,000		35,498,000
A034	OCCUPANCY COSTS	<u>14,627,000</u>	<u>14,594,000</u>	<u>12,163,000</u>
A03402	Rent for Office Building	9,258,000	9,258,000	10,184,000
A03407	Rates and Taxes	1,885,000	1,885,000	1,979,000
A03412	Swerage Charges/Waste Charges	3,484,000	3,451,000	

SC21137 (137)
Forest & Wildlife

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A036	MOTOR VEHICLES	<u>1,714,000</u>	<u>1,714,000</u>	<u>1,714,000</u>
A03603	Registration	1,714,000	1,714,000	1,714,000
A038	TRAVEL & TRANSPORTATION	<u>64,717,000</u>	<u>64,717,000</u>	<u>64,717,000</u>
A03805	Travelling Allowance	9,190,000	9,190,000	9,190,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	55,345,000	55,345,000	55,345,000
A03808	Conveyance Charges	182,000	182,000	182,000
A039	GENERAL	<u>136,613,000</u>	<u>162,694,770</u>	<u>150,900,000</u>
A03901	Stationery	11,113,000	11,113,000	12,228,000
A03902	Printing and Publication	5,776,000	5,776,000	5,776,000
A03904	Hire of Vehicles	2,000,000	2,000,000	2,000,000
A03905	Newspapers Periodicals and Books	1,918,000	1,918,000	1,918,000
A03906	Uniforms and Protective Clothing	11,271,000	11,271,000	11,271,000
A03917	Law Charges	2,500,000	2,500,000	2,500,000
A03918	Exhibitions Fairs and other National Celebrations	280,000	280,000	280,000
A03919	Payments to other for Service Rendered	9,790,000	9,790,000	9,790,000
A03921	Unforeseen Exp.for Disaster Preparedness & Relief	1,210,000	1,210,000	1,210,000
A03927	Purchase of Drug and Medicines	1,540,000	1,540,000	1,694,000
A03942	Cost of Other Stores	16,893,000	16,893,000	16,893,000
A03963	Feeding Diet Food Charges	7,370,000	7,370,000	7,370,000
A03970	Others	64,952,000	91,033,770	77,970,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>46,718,000</u>	<u>46,718,000</u>	<u>51,390,000</u>
A052	GRANTS-DOMESTIC	<u>46,718,000</u>	<u>46,718,000</u>	<u>51,390,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	46,718,000	46,718,000	51,390,000
A09	TOTAL PHYSICAL ASSETS	<u>28,971,000</u>	<u>28,971,000</u>	<u>17,763,000</u>
A092	COMPUTER EQUIPMENT	<u>1,760,000</u>	<u>1,760,000</u>	<u>6,636,000</u>
A09201	Hardware	1,760,000	1,760,000	6,636,000

SC21137 (137)
Forest & Wildlife

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A095	PURCHASE OF TRANSPORT	<u>20,454,000</u>	<u>20,454,000</u>	
A09501	Transport	20,454,000	20,454,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>1,524,000</u>	<u>1,524,000</u>	<u>5,627,000</u>
A09601	Plant and Machinery	1,524,000	1,524,000	5,627,000
A097	PURCHASE FURNITURE & FIXTURE	<u>5,233,000</u>	<u>5,233,000</u>	<u>5,500,000</u>
A09701	Furniture and fixtures	5,233,000	5,233,000	5,500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>419,617,000</u>	<u>422,350,000</u>	<u>451,407,000</u>
A130	TRANSPORT	<u>19,211,000</u>	<u>19,211,000</u>	<u>19,211,000</u>
A13001	Transport	19,211,000	19,211,000	19,211,000
A131	MACHINERY AND EQUIPMENT	<u>11,656,000</u>	<u>11,656,000</u>	<u>11,656,000</u>
A13101	Machinery and Equipment	11,656,000	11,656,000	11,656,000
A132	FURNITURE AND FIXTURE	<u>8,353,000</u>	<u>8,353,000</u>	<u>8,353,000</u>
A13201	Furniture and Fixture	8,353,000	8,353,000	8,353,000
A133	BUILDINGS AND STRUCTURE	<u>368,210,000</u>	<u>370,943,000</u>	<u>400,000,000</u>
A13370	Others	368,210,000	370,943,000	400,000,000
A137	COMPUTER EQUIPMENT	<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13701	Hardware	54,000	54,000	54,000
A13703	I.T. Equipment	155,000	155,000	155,000
A138	GENERAL	<u>11,978,000</u>	<u>11,978,000</u>	<u>11,978,000</u>
A13801	Maintenance of gardens	11,978,000	11,978,000	11,978,000
NET TOTAL		3,269,709,000	3,057,313,000	3,587,638,000

SC21137 (137)
Forest & Wildlife
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	647			647	122,976,000
02	34			34	10,297,000
04	184			184	81,414,000
05	1563			1563	511,244,000
06	1			1	617,000
07	215			215	61,099,000
08	4			4	1,144,000
09	80			80	38,381,000
10	5			5	1,669,000
11	247			247	92,062,000
12	30			30	11,928,000
13	2			2	892,000
14	132			132	69,289,000
16	231			231	123,407,000
17	76			76	57,676,000
18	47			47	47,532,000
19	17			17	19,014,000
20	7			7	9,855,000
(Special)	1			1	1,000,000
TOTAL	3523			3523	1,261,496,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,987,000</u>	<u>12,497,000</u>	<u>15,489,000</u>
A011	TOTAL PAY	29	29	<u>7,701,000</u>	<u>5,980,000</u>	<u>8,067,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,785,000</u>		<u>1,785,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,785,000</u>		<u>1,785,000</u>
A164	ASSISTANT CONSERVATOR (BPS-17)	2	2	1,365,000		1,365,000
W450	WILDLIFE RANGER (BPS-16)	1	1	420,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>5,916,000</u>	<u>5,980,000</u>	<u>6,282,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>5,913,000</u>	<u>5,980,000</u>	<u>6,279,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	470,000	5,980,000	499,000
W451	WILDLIFE INSPECTOR (BPS-14)	2	2	788,000		837,000
S224	SUB INSPECTOR (BPS-12)	1	1	336,000		357,000
J053	JUNIOR CLERK (BPS-11)	1	1	318,000		338,000
G002	GAME INSPECTOR (BPS-09)	2	2	1,074,000		1,140,000
W111	WILDLIFE GUARD (BPS-05)	18	18	2,747,000		2,917,000
N003	NAIB QASID (BPS-01)	1	1	180,000		191,000
A01152	Personal pay			3,000		3,000
A012	TOTAL ALLOWANCES			<u>5,286,000</u>	<u>6,517,000</u>	<u>7,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,145,000</u>	<u>6,376,000</u>	<u>7,267,000</u>
A01202	House Rent Allowance			296,000	283,000	283,000
A01203	Conveyance Allowance			354,000	358,000	358,000
A01207	Washing Allowance			7,000	3,000	3,000
A01217	Medical Allowance			246,000	238,000	238,000
A0124R	Ad-Hoc Relief Allowance-2022			542,000	547,000	547,000
A0124S	Differential Allowance			1,022,000	1,253,000	1,253,000
A0124X	Adhoc Relief Allowance 2023			1,944,000	2,013,000	2,013,000
A0125E	Adhoc Relief Allowance-2024				1,681,000	1,765,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
BI0071 WILDLIFE MANAGEMENT DEPARTMENT BADIN					
A01270 Others			<u>734,000</u>		<u>807,000</u>
1 Other			734,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
A01274 Medical Charges			141,000	141,000	155,000
A03 TOTAL OPERATING EXPENSES			<u>4,533,000</u>	<u>4,356,000</u>	<u>4,554,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>177,000</u>		<u>177,000</u>
A03303 Electricity			177,000		177,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>974,000</u>	<u>974,000</u>	<u>974,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			774,000	774,000	774,000
A039 TOTAL GENERAL			<u>3,322,000</u>	<u>3,322,000</u>	<u>3,343,000</u>
A03901 Stationery			210,000	210,000	231,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			242,000	242,000	242,000
A03919 Payments to other for Service Rendered			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
1 Payments to other for Service Rendered			770,000		
A03942 Cost of Other Stores			550,000	550,000	550,000
A03963 Feeding Diet Food Charges			440,000	440,000	440,000
A03970 Others			<u>978,000</u>	<u>978,000</u>	<u>978,000</u>
1 Others			978,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
BI0071 WILDLIFE MANAGEMENT DEPARTMENT BADIN					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,161,000</u>	<u>1,161,000</u>	<u>1,161,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A13001 Transport			525,000	525,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A13101 Machinery and Equipment			321,000	321,000	321,000
A132 TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201 Furniture and Fixture			315,000	315,000	315,000
WILDLIFE MANAGEMENT DEPARTMENT BADIN			18,681,000	18,014,000	21,204,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,748,000</u>	<u>86,282,000</u>	<u>77,318,000</u>
A011	TOTAL PAY	310	161	<u>45,724,000</u>	<u>40,641,000</u>	<u>26,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>751,000</u>	<u>698,000</u>	<u>751,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>751,000</u>	<u>698,000</u>	<u>751,000</u>
A119	ASSISTANT (BPS-16)				698,000	
W450	WILDLIFE RANGER (BPS-16)	1	1	751,000		751,000
A011-2	TOTAL PAY OF OTHER STAFF	309	160	<u>44,973,000</u>	<u>39,943,000</u>	<u>25,749,000</u>
A01151	Total Basic Pay Other Staff	309	160	<u>44,925,000</u>	<u>39,887,000</u>	<u>25,690,000</u>
S053	SENIOR CLERK (BPS-14)				39,887,000	
F015	FIELD ASSISTANT (BPS-11)	1	1	127,000		127,000
J053	JUNIOR CLERK (BPS-11)	1	1	334,000		334,000
AP1	ASSISTANT PARK RANGER (BPS-09)	2	2	751,000		751,000
G002	GAME INSPECTOR (BPS-09)	7	7	4,471,000		4,471,000
W111	WILDLIFE GUARD (BPS-05)	145	145	18,712,000		18,712,000
J003	JEEP DRIVER (BPS-04)	3	3	1,127,000		1,127,000
N003	NAIB QASID (BPS-01)	1	1	168,000		168,000
P331	PATROLLING GUARD (BPS-01)	149		19,235,000		
A01152	Personal pay			48,000	56,000	59,000
A012	TOTAL ALLOWANCES			<u>40,024,000</u>	<u>45,641,000</u>	<u>50,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,967,000</u>	<u>45,584,000</u>	<u>50,755,000</u>
A01202	House Rent Allowance			2,242,000	2,193,000	2,193,000
A01203	Conveyance Allowance			2,894,000	2,865,000	2,865,000
A01207	Washing Allowance			43,000	42,000	42,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01211	Hill allowance			110,000	106,000	106,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
DD0074 WILDLIFE MANAGEMENT DEPARTMENT DADU					
A01217 Medical Allowance			2,043,000	1,997,000	1,997,000
A0121B Health Professional Allowance			25,000	25,000	25,000
A0124R Ad-Hoc Relief Allowance-2022			3,976,000	3,846,000	3,846,000
A0124S Differential Allowance			9,093,000	8,828,000	8,828,000
A0124X Adhoc Relief Allowance 2023			14,922,000	13,736,000	13,736,000
A0125E Adhoc Relief Allowance-2024				11,940,000	12,537,000
A01270 Others			<u>4,613,000</u>		<u>4,574,000</u>
1 Other			4,613,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>57,000</u>	<u>63,000</u>
A01274 Medical Charges			57,000	57,000	63,000
A03 TOTAL OPERATING EXPENSES			<u>3,721,000</u>	<u>3,428,000</u>	<u>3,733,000</u>
A032 TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>293,000</u>		<u>293,000</u>
A03303 Electricity			293,000		293,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>974,000</u>	<u>974,000</u>	<u>974,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			774,000	774,000	774,000
A039 TOTAL GENERAL			<u>2,412,000</u>	<u>2,412,000</u>	<u>2,423,000</u>
A03901 Stationery			105,000	105,000	116,000
A03906 Uniforms and Protective Clothing			420,000	420,000	420,000
A03942 Cost of Other Stores			220,000	220,000	220,000
A03963 Feeding Diet Food Charges			330,000	330,000	330,000
A03970 Others			<u>1,337,000</u>	<u>1,337,000</u>	<u>1,337,000</u>
1 Others			1,337,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
DD0074 WILDLIFE MANAGEMENT DEPARTMENT DADU					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,008,000</u>	<u>1,008,000</u>	<u>1,008,000</u>
A130 TOTAL TRANSPORT			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13001 Transport			315,000	315,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A13101 Machinery and Equipment			420,000	420,000	420,000
A132 TOTAL FURNITURE AND FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A13201 Furniture and Fixture			273,000	273,000	273,000
WILDLIFE MANAGEMENT DEPARTMENT DADU			90,477,000	90,718,000	82,059,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,589,000</u>	<u>15,942,000</u>	<u>19,795,000</u>
A011	TOTAL PAY	36	36	<u>10,257,000</u>	<u>7,607,000</u>	<u>10,314,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>884,000</u>	<u>896,000</u>	<u>941,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>884,000</u>	<u>896,000</u>	<u>941,000</u>
A119	ASSISTANT (BPS-16)				896,000	
W450	WILDLIFE RANGER (BPS-16)	1	1	884,000		941,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>9,373,000</u>	<u>6,711,000</u>	<u>9,373,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>9,325,000</u>	<u>6,701,000</u>	<u>9,325,000</u>
S053	SENIOR CLERK (BPS-14)				6,701,000	
W451	WILDLIFE INSPECTOR (BPS-14)	1	1	514,000		514,000
J053	JUNIOR CLERK (BPS-11)	1	1	514,000		514,000
G002	GAME INSPECTOR (BPS-09)	2	2	1,731,000		1,731,000
W111	WILDLIFE GUARD (BPS-05)	29	29	5,703,000		5,703,000
J003	JEEP DRIVER (BPS-04)	1	1	577,000		577,000
N003	NAIB QASID (BPS-01)	1	1	286,000		286,000
A01152	Personal pay			48,000	10,000	48,000
A012	TOTAL ALLOWANCES			<u>9,332,000</u>	<u>8,335,000</u>	<u>9,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,262,000</u>	<u>8,265,000</u>	<u>9,404,000</u>
A01202	House Rent Allowance			526,000	391,000	391,000
A01203	Conveyance Allowance			652,000	514,000	514,000
A01207	Washing Allowance			27,000	18,000	18,000
A01217	Medical Allowance			444,000	345,000	345,000
A0124R	Ad-Hoc Relief Allowance-2022			1,022,000	709,000	709,000
A0124S	Differential Allowance			1,995,000	1,608,000	1,608,000
A0124X	Adhoc Relief Allowance 2023			3,625,000	2,516,000	2,516,000
A0125E	Adhoc Relief Allowance-2024				2,164,000	2,272,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI					
A01270 Others			<u>971,000</u>		<u>1,031,000</u>
1 Other			971,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A01274 Medical Charges			70,000	70,000	77,000
A03 TOTAL OPERATING EXPENSES			<u>7,330,000</u>	<u>7,153,000</u>	<u>7,433,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>177,000</u>		<u>177,000</u>
A03303 Electricity			177,000		177,000
A034 TOTAL OCCUPANCY COSTS			<u>319,000</u>	<u>319,000</u>	<u>351,000</u>
A03402 Rent for Office Building			319,000	319,000	351,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03603 Registration			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,383,000</u>	<u>1,383,000</u>	<u>1,383,000</u>
A03805 Travelling Allowance			151,000	151,000	151,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,232,000	1,232,000	1,232,000
A039 TOTAL GENERAL			<u>5,429,000</u>	<u>5,429,000</u>	<u>5,500,000</u>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			55,000	55,000	55,000
A03904 Hire of Vehicles			600,000	600,000	600,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			630,000	630,000	630,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI					
A03919 Payments to other for Service Rendered			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
1 Payments to other for Service Rendered			660,000		
A03927 Purchase of Drug and Medicines			660,000	660,000	726,000
A03942 Cost of Other Stores			550,000	550,000	550,000
A03963 Feeding Diet Food Charges			770,000	770,000	770,000
A03970 Others			<u>1,398,000</u>	<u>1,398,000</u>	<u>1,398,000</u>
1 Others			1,398,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,339,000</u>	<u>1,339,000</u>	<u>1,339,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A13001 Transport			525,000	525,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A13101 Machinery and Equipment			394,000	394,000	394,000
A132 TOTAL FURNITURE AND FIXTURE			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A13201 Furniture and Fixture			420,000	420,000	420,000
WILDLIFE MANAGEMENT DEPARTMENT GHOTKI			28,258,000	25,334,000	28,567,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,079,000</u>	<u>32,204,230</u>	<u>38,174,000</u>
A011	TOTAL PAY		62	62	<u>18,715,000</u>	<u>14,923,000</u>	<u>18,715,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,072,000</u>	<u>1,312,000</u>	<u>3,072,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,072,000</u>	<u>1,312,000</u>	<u>3,072,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	2	2	840,000	1,312,000	840,000
W095	WILDLIFE DIGITAL PHOTOGRAPHER	(BPS-16)	1	1	337,000		337,000
W450	WILDLIFE RANGER	(BPS-16)	1	1	420,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>15,643,000</u>	<u>13,611,000</u>	<u>15,643,000</u>
A01151	Total Basic Pay Other Staff		56	56	<u>15,608,000</u>	<u>13,590,000</u>	<u>15,608,000</u>
A230	ASSISTANT FIELD OFFICER	(BPS-14)	1		387,000		
S053	SENIOR CLERK	(BPS-14)				13,590,000	
S180	STENOTYPIST	(BPS-14)	1	1	570,000		570,000
W451	WILDLIFE INSPECTOR	(BPS-14)	3	4	1,345,000		1,732,000
S224	SUB INSPECTOR	(BPS-12)	1	1	407,000		407,000
J053	JUNIOR CLERK	(BPS-11)	8	8	3,096,000		3,096,000
P011	PARK RANGER	(BPS-11)	2	2	775,000		775,000
G002	GAME INSPECTOR	(BPS-09)	4	4	1,738,000		1,738,000
F021	FIELD SUPERVISOR	(BPS-05)	1	1	652,000		652,000
F055	FOREST GUARD	(BPS-05)	1		652,000		
W111	WILDLIFE GUARD	(BPS-05)	27	28	4,033,000		4,685,000
J003	JEEP DRIVER	(BPS-04)	2	2	869,000		869,000
N003	NAIB QASID	(BPS-01)	3	3	650,000		650,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD						
P331	PATROLLING GUARD	(BPS-01)	2	2	434,000		434,000
A01152	Personal pay				35,000	21,000	35,000
A012	TOTAL ALLOWANCES				<u>15,364,000</u>	<u>17,281,230</u>	<u>19,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,307,000</u>	<u>16,224,230</u>	<u>18,296,000</u>
A01202	House Rent Allowance				1,114,000	1,145,000	1,145,000
A01203	Conveyance Allowance				1,010,000	999,000	999,000
A01207	Washing Allowance				33,000	30,000	30,000
A0120D	Integrated Allowance				3,000	5,000	5,000
A01217	Medical Allowance				574,000	598,000	598,000
A0124R	Ad-Hoc Relief Allowance-2022				1,449,000	1,384,000	1,384,000
A0124S	Differential Allowance				3,019,000	3,126,000	3,126,000
A0124X	Adhoc Relief Allowance 2023				5,267,000	4,937,230	4,937,000
A0125E	Adhoc Relief Allowance-2024					4,000,000	4,200,000
A01270	Others				<u>1,838,000</u>		<u>1,872,000</u>
1	Other				1,838,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,057,000</u>	<u>1,057,000</u>	<u>1,163,000</u>
A01274	Medical Charges				1,057,000	1,057,000	1,163,000
A03	TOTAL OPERATING EXPENSES				<u>6,160,000</u>	<u>10,079,670</u>	<u>10,478,000</u>
A032	TOTAL COMMUNICATIONS				<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A03201	Postage and Telegraph				7,000	7,000	7,000
A03202	Telephone and Trunk call				105,000	105,000	105,000
A033	TOTAL UTILITIES				<u>765,000</u>	<u>200,000</u>	<u>673,000</u>
A03301	Gas				50,000	50,000	50,000
A03302	Water				184,000	150,000	92,000
A03303	Electricity				531,000		531,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
HB0245 WILDLIFE MANAGEMENT DEPARTMENT					
HYDERABAD					
A034 TOTAL OCCUPANCY COSTS			<u>326,000</u>	<u>293,000</u>	<u>202,000</u>
A03407 Rates and Taxes			192,000	192,000	202,000
A03412 Swerage Charges/Waste Charges			134,000	101,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,139,000</u>	<u>1,139,000</u>	<u>1,139,000</u>
A03805 Travelling Allowance			454,000	454,000	454,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			685,000	685,000	685,000
A039 TOTAL GENERAL			<u>3,818,000</u>	<u>8,335,670</u>	<u>8,352,000</u>
A03901 Stationery			158,000	158,000	174,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			27,000	27,000	27,000
A03906 Uniforms and Protective Clothing			525,000	525,000	525,000
A03919 Payments to other for Service Rendered			<u>880,000</u>	<u>880,000</u>	<u>880,000</u>
1 Payments to other for Service Rendered			880,000		
A03942 Cost of Other Stores			550,000	550,000	550,000
A03963 Feeding Diet Food Charges			550,000	550,000	550,000
A03970 Others			<u>1,028,000</u>	<u>5,545,670</u>	<u>5,546,000</u>
1 Others			1,028,000		
SDF Provision for Survey, Demarcation and Fixing of Boundary Pillars at Khirthar National Park, Jamshoro					4,518,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures				300,000	
A30 Furniture & Fixture			300,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
HB0245 WILDLIFE MANAGEMENT DEPARTMENT					
HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,470,000</u>	<u>1,470,000</u>	<u>1,470,000</u>
A130 TOTAL TRANSPORT			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A13001 Transport			525,000	525,000	525,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
A13101 Machinery and Equipment			525,000	525,000	525,000
A132 TOTAL FURNITURE AND FIXTURE			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A13201 Furniture and Fixture			420,000	420,000	420,000
WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD			42,009,000	44,053,900	50,122,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,371,000</u>	<u>17,699,000</u>	<u>21,692,000</u>
A011	TOTAL PAY	36	36	<u>11,144,000</u>	<u>8,404,000</u>	<u>11,156,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>11,144,000</u>	<u>8,404,000</u>	<u>11,156,000</u>
A01151	Total Basic Pay Other Staff	36	36	<u>11,144,000</u>	<u>8,393,000</u>	<u>11,144,000</u>
S053	SENIOR CLERK (BPS-14)				8,393,000	
W451	WILDLIFE INSPECTOR (BPS-14)	1	1	636,000		636,000
J053	JUNIOR CLERK (BPS-11)	1	1	636,000		636,000
G002	GAME INSPECTOR (BPS-09)	2	2	2,143,000		2,143,000
W111	WILDLIFE GUARD (BPS-05)	32	32	7,729,000		7,729,000
A01152	Personal pay				11,000	12,000
A012	TOTAL ALLOWANCES			<u>9,227,000</u>	<u>9,295,000</u>	<u>10,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,157,000</u>	<u>9,225,000</u>	<u>10,459,000</u>
A01202	House Rent Allowance			507,000	428,000	428,000
A01203	Conveyance Allowance			628,000	550,000	550,000
A01207	Washing Allowance			17,000	35,000	35,000
A01217	Medical Allowance			431,000	377,000	377,000
A0124R	Ad-Hoc Relief Allowance-2022			974,000	822,000	822,000
A0124S	Differential Allowance			2,008,000	1,833,000	1,833,000
A0124X	Adhoc Relief Allowance 2023			3,514,000	2,814,000	2,814,000
A0125E	Adhoc Relief Allowance-2024				2,366,000	2,484,000
A01270	Others			<u>1,078,000</u>		<u>1,116,000</u>
1	Other			1,078,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A01274	Medical Charges			70,000	70,000	77,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>2,138,000</u>	<u>1,456,000</u>	<u>2,174,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>682,000</u>		<u>682,000</u>
A03303	Electricity			682,000		682,000
A034	TOTAL OCCUPANCY COSTS			<u>319,000</u>	<u>319,000</u>	<u>351,000</u>
A03402	Rent for Office Building			319,000	319,000	351,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>616,000</u>	<u>616,000</u>	<u>616,000</u>
A03805	Travelling Allowance			53,000	53,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>485,000</u>	<u>489,000</u>
A03901	Stationery			42,000	42,000	46,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03906	Uniforms and Protective Clothing			16,000	16,000	16,000
A03970	Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1	Others			383,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130	TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001	Transport			295,000	295,000	295,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
JK0062 WILDLIFE MANAGEMENT DEPARTMENT					
JACOBABAD					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
WILDLIFE MANAGEMENT DEPARTMENT			23,097,000	19,743,000	24,454,000
JACOBABAD					

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,310,000</u>	<u>3,254,000</u>	<u>24,337,000</u>
A011	TOTAL PAY	16	165	<u>3,036,000</u>	<u>1,501,000</u>	<u>22,271,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	16	165	<u>3,036,000</u>	<u>1,501,000</u>	<u>22,271,000</u>
A01151	Total Basic Pay Other Staff	16	165	<u>3,036,000</u>	<u>1,501,000</u>	<u>22,271,000</u>
S053	SENIOR CLERK (BPS-14)				1,501,000	
W451	WILDLIFE INSPECTOR (BPS-14)	1	1	299,000		299,000
F015	FIELD ASSISTANT (BPS-11)	1	1	112,000		112,000
J053	JUNIOR CLERK (BPS-11)	1	1	300,000		300,000
AP1	ASSISTANT PARK RANGER (BPS-09)	2	2	672,000		672,000
G002	GAME INSPECTOR (BPS-09)	2	2	536,000		536,000
W111	WILDLIFE GUARD (BPS-05)	6	6	700,000		700,000
N003	NAIB QASID (BPS-01)	1	1	186,000		186,000
P331	PATROLLING GUARD (BPS-01)	2	151	231,000		19,466,000
A012	TOTAL ALLOWANCES			<u>1,274,000</u>	<u>1,753,000</u>	<u>2,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,263,000</u>	<u>1,742,000</u>	<u>2,054,000</u>
A01202	House Rent Allowance			126,000	106,000	106,000
A01203	Conveyance Allowance			142,000	127,000	127,000
A01207	Washing Allowance			11,000	1,000	1,000
A0120D	Integrated Allowance			11,000	6,000	6,000
A01211	Hill allowance				3,000	3,000
A01217	Medical Allowance			104,000	91,000	91,000
A01233	Unattractive Area Allowance			25,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124R	Ad-Hoc Relief Allowance-2022			96,000	158,000	158,000
A0124S	Differential Allowance			241,000	345,000	345,000
A0124X	Adhoc Relief Allowance 2023			203,000	496,000	496,000
A0125E	Adhoc Relief Allowance-2024				396,000	416,000
A01270	Others			<u>304,000</u>		<u>304,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
JO0310 WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO					
1 Other			304,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A01274 Medical Charges			11,000	11,000	12,000
A03 TOTAL OPERATING EXPENSES			<u>3,365,000</u>	<u>3,035,000</u>	<u>3,439,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>109,000</u>
A03201 Postage and Telegraph			53,000	53,000	56,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>330,000</u>		<u>330,000</u>
A03303 Electricity			330,000		330,000
A034 TOTAL OCCUPANCY COSTS			<u>655,000</u>	<u>655,000</u>	<u>715,000</u>
A03402 Rent for Office Building			550,000	550,000	605,000
A03407 Rates and Taxes			105,000	105,000	110,000
A036 TOTAL MOTOR VEHICLES			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A03603 Registration			364,000	364,000	364,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A039 TOTAL GENERAL			<u>1,810,000</u>	<u>1,810,000</u>	<u>1,821,000</u>
A03901 Stationery			105,000	105,000	116,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000
A03906 Uniforms and Protective Clothing			158,000	158,000	158,000
A03919 Payments to other for Service Rendered			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
JO0310 WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO					
1 Payments to other for Service Rendered			550,000		
A03942 Cost of Other Stores			330,000	330,000	330,000
A03963 Feeding Diet Food Charges			220,000	220,000	220,000
A03970 Others			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
1 Others			315,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13101 Machinery and Equipment			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	53,000	53,000
WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO			7,938,000	6,552,000	28,039,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
JO0363 DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO					
A03 TOTAL OPERATING EXPENSES				<u>4,250,050</u>	<u>4,250,000</u>
A039 TOTAL GENERAL				<u>4,250,050</u>	<u>4,250,000</u>
A03970 Others				<u>4,250,050</u>	<u>4,250,000</u>
SDF Provision for Survey, Demarcation and Fixing of Boundary Pillars at Khirthar National Park, Jamshoro					4,250,000
A09 TOTAL PHYSICAL ASSETS			<u>1,125,000</u>	<u>1,125,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	
024 One Computer with all Accessories			280,000		
16 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>255,000</u>	<u>255,000</u>	
A09601 Plant and Machinery			<u>255,000</u>	<u>255,000</u>	
075 One Water Dispenser			32,000		
165 One Refrigerator			98,000		
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture and Fixtures				500,000	
A30 Furniture & Fixture			500,000		
DEPUTY DIRECTOR RESEARCH / MONITORING (KPAC) THANA BULA KHAN JAMSHORO			1,125,000	5,375,050	4,250,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KK0319 DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,232,000</u>	<u>411,000</u>	<u>1,287,000</u>
A011 TOTAL PAY	3	3	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
S053 SENIOR CLERK (BPS-14)				183,000	
W111 WILDLIFE GUARD (BPS-05)	3	3	548,000		548,000
A012 TOTAL ALLOWANCES			<u>684,000</u>	<u>228,000</u>	<u>739,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>684,000</u>	<u>228,000</u>	<u>739,000</u>
A01202 House Rent Allowance			81,000	27,000	81,000
A01203 Conveyance Allowance			69,000	23,000	69,000
A01207 Washing Allowance			6,000	2,000	6,000
A01217 Medical Allowance			51,000	17,000	51,000
A0124R Ad-Hoc Relief Allowance-2022			144,000	48,000	144,000
A0124X Adhoc Relief Allowance 2023			333,000	111,000	333,000
A01270 Others					55,000
DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KASHMORE @ KANDHKOT			1,232,000	411,000	1,287,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>153,787,000</u>	<u>157,176,000</u>	<u>170,576,000</u>
A011	TOTAL PAY		263	263	<u>79,125,000</u>	<u>73,215,000</u>	<u>79,139,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	43	<u>21,469,000</u>	<u>16,618,000</u>	<u>21,469,000</u>
A01101	Total Basic Pay Of Officer		43	43	<u>21,464,000</u>	<u>16,618,000</u>	<u>21,464,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	793,000		793,000
D0111	Deputy Director (Research & Monitoring)	(BPS-18)	1	1	793,000		793,000
D0112	Deputy Director Engineering	(BPS-18)	1	1	793,000		793,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	793,000		793,000
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	4	3	2,731,000		2,048,000
A181	ASSISTANT DIRECTOR	(BPS-17)	6	6	2,846,000		2,846,000
A511	ASSISTANT CONSERVATOR WILDLIFE (MARINE)	(BPS-17)		1			683,000
B1	BUDGET & ACCOUNTS OFFICER	(BPS-17)	1	1	420,000		420,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,363,000		1,363,000
A020	ACCOUNTANT	(BPS-16)	3	3	1,260,000		1,260,000
A119	ASSISTANT	(BPS-16)	5	5	2,100,000	16,618,000	2,100,000
C008	CAMERA MAN	(BPS-16)	1	1	420,000		420,000
F020	FIELD OFFICER	(BPS-16)	5	5	2,100,000		2,100,000
L062	LIBRARY OFFICER	(BPS-16)	1	1	420,000		420,000
S181	STENOGRAPHER	(BPS-16)	2	2	674,000		674,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	4	4	1,568,000		1,568,000
T005	TAXIDERMIST	(BPS-16)	1	1	420,000		420,000
W095	WILDLIFE DIGITAL PHOTOGRAPHER	(BPS-16)	1	1	337,000		337,000
W450	WILDLIFE RANGER	(BPS-16)	2	2	840,000		840,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI						
A01102	Personal pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		220	220	57,656,000	56,597,000	57,670,000
A01151	Total Basic Pay Other Staff		220	220	57,633,000	56,562,000	57,633,000
G003	GAME OFFICER	(BPS-14)	4	4	1,490,000		1,490,000
I016	INFORMATION OFFICER	(BPS-14)	1	1	549,000		549,000
I022	INSPECTOR	(BPS-14)	1		549,000		
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	3	3	1,647,000		1,647,000
R045	RESEARCH OFFICER	(BPS-14)	1	1	549,000		549,000
S053	SENIOR CLERK	(BPS-14)	1	1	549,000	56,562,000	549,000
S180	STENOTYPYST	(BPS-14)	3	3	1,647,000		1,647,000
W451	WILDLIFE INSPECTOR	(BPS-14)	5	6	1,862,000		2,411,000
L058	LIBRARIAN	(BPS-12)	1	1	392,000		392,000
S224	SUB INSPECTOR	(BPS-12)	1	1	392,000		392,000
F015	FIELD ASSISTANT	(BPS-11)	2	2	281,000		281,000
I009	IN CHARGE HATCHERY	(BPS-11)	1	1	372,000		372,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,724,000		3,724,000
T102	TECHNICIAN	(BPS-11)	1	1	372,000		372,000
G002	GAME INSPECTOR	(BPS-09)	13	13	3,653,000		3,653,000
A300	ASSISTANT TAXIDERMIST	(BPS-05)	2	2	1,255,000		1,255,000
AA1	ASSISTANT ARTIST	(BPS-05)	1	1	627,000		627,000
G004	GAME WATCHER	(BPS-05)	30	30	3,622,000		3,622,000
H012	HATCHERY ASSISTANT	(BPS-05)	2	2	1,255,000		1,255,000
H204	HANDLER / WILDLIFE WATCHER	(BPS-05)	10	10	3,635,000		3,635,000
W111	WILDLIFE GUARD	(BPS-05)	60	60	8,941,000		8,941,000
D161	DRIVER	(BPS-04)	13	13	5,437,000		5,437,000
J003	JEEP DRIVER	(BPS-04)	6	6	2,509,000		2,509,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI						
T084	TUBE WELL OPERATOR	(BPS-04)	15	15	6,273,000		6,273,000
C089	CHOWKIDAR	(BPS-01)	3	3	628,000		628,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	209,000		209,000
M022	MALHI	(BPS-01)	5	5	1,046,000		1,046,000
N003	NAIB QASID	(BPS-01)	14	14	2,077,000		2,077,000
P331	PATROLLING GUARD	(BPS-01)	3	3	627,000		627,000
S261	SWEEPER	(BPS-01)	5	5	1,046,000		1,046,000
T056	TRACTOR HELPER	(BPS-01)	2	2	418,000		418,000
A01152	Personal pay				23,000	35,000	37,000
A012	TOTAL ALLOWANCES				<u>74,662,000</u>	<u>83,961,000</u>	<u>91,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>72,710,000</u>	<u>81,957,000</u>	<u>89,290,000</u>
A01202	House Rent Allowance				6,197,000	5,969,000	5,969,000
A01203	Conveyance Allowance				5,575,000	5,338,000	5,338,000
A01207	Washing Allowance				54,000	52,000	52,000
A0120D	Integrated Allowance				79,000	87,000	87,000
A01217	Medical Allowance				3,206,000	3,088,000	3,088,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022				7,337,000	6,815,000	6,815,000
A0124S	Differential Allowance				15,689,000	15,262,000	15,262,000
A0124X	Adhoc Relief Allowance 2023				26,756,000	24,085,000	24,085,000
A0125E	Adhoc Relief Allowance-2024					19,629,000	20,610,000
A01270	Others				<u>7,811,000</u>	<u>1,562,000</u>	<u>7,914,000</u>
1	Other				7,811,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,952,000</u>	<u>2,004,000</u>	<u>2,147,000</u>
A01274	Medical Charges				1,951,000	2,003,000	2,146,000
A01299	Others				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1	Others				1,000		
A03	TOTAL OPERATING EXPENSES				<u>15,919,000</u>	<u>28,104,000</u>	<u>15,964,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI					
A032 TOTAL COMMUNICATIONS			<u>405,000</u>	<u>405,000</u>	<u>408,000</u>
A03201 Postage and Telegraph			69,000	69,000	72,000
A03202 Telephone and Trunk call			336,000	336,000	336,000
A033 TOTAL UTILITIES			<u>919,000</u>	<u>40,000</u>	<u>919,000</u>
A03301 Gas			40,000	40,000	40,000
A03303 Electricity			879,000		879,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,776,000</u>	<u>5,776,000</u>	<u>5,776,000</u>
A03805 Travelling Allowance			276,000	276,000	276,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	5,500,000
A039 TOTAL GENERAL			<u>8,809,000</u>	<u>21,873,000</u>	<u>8,851,000</u>
A03901 Stationery			420,000	420,000	462,000
A03902 Printing and Publication			110,000	110,000	110,000
A03905 Newspapers Periodicals and Books			43,000	43,000	43,000
A03906 Uniforms and Protective Clothing			945,000	945,000	945,000
A03919 Payments to other for Service Rendered			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
1 Payments to other for Service Rendered			1,100,000		
A03942 Cost of Other Stores			2,640,000	2,640,000	2,640,000
A03963 Feeding Diet Food Charges			1,100,000	1,100,000	1,100,000
A03970 Others			<u>2,451,000</u>	<u>15,515,000</u>	<u>2,451,000</u>
1 Others			2,451,000	15,515,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>7,935,000</u>	<u>5,556,000</u>	<u>8,729,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>7,935,000</u>	<u>5,556,000</u>	<u>8,729,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI					
A05216 Fin. Assis. to the families of G. Serv. who expire			7,935,000	5,556,000	8,729,000
A09 TOTAL PHYSICAL ASSETS			<u>13,379,000</u>	<u>13,379,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>11,974,000</u>	<u>11,974,000</u>	
A09501 Transport			<u>11,974,000</u>	<u>11,974,000</u>	
147 One 4x4 Single Cabin			11,974,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>125,000</u>	<u>125,000</u>	
A09601 Plant and Machinery			<u>125,000</u>	<u>125,000</u>	
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	
001 Furniture and Fixtures				1,000,000	
A30 Furniture & Fixture			1,000,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,245,000</u>	<u>8,978,000</u>	<u>6,245,000</u>
A130 TOTAL TRANSPORT			<u>2,632,000</u>	<u>2,632,000</u>	<u>2,632,000</u>
A13001 Transport			2,632,000	2,632,000	2,632,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>589,000</u>	<u>589,000</u>	<u>589,000</u>
A13101 Machinery and Equipment			589,000	589,000	589,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>604,000</u>	<u>604,000</u>	<u>604,000</u>
A13201 Furniture and Fixture			604,000	604,000	604,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,420,000</u>	<u>5,153,000</u>	<u>2,420,000</u>
A13370 Others			<u>2,420,000</u>	<u>5,153,000</u>	<u>2,420,000</u>
1 Others			2,420,000		2,420,000
WILDLIFE MANAGEMENT DEPARTMENT KARACHI			197,265,000	213,193,000	201,514,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ0571 WILD LIFE MUSEUM AND LIBRARY KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,990,000</u>	<u>17,000</u>	<u>4,991,000</u>
A011 TOTAL PAY	11	11	<u>4,520,000</u>		<u>4,520,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,045,000</u>		<u>3,045,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,045,000</u>		<u>3,045,000</u>
D240 DEPUTY CONSERVATOR (BPS-18)	1		683,000		
D608 DEPUTY CONSERVATOR (BPS-18) WILDLIFE (MARINE)		1			683,000
S443 SENIOR LIBRARIAN (BPS-17)	1	1	683,000		683,000
A020 ACCOUNTANT (BPS-16)	1	1	420,000		420,000
C151 COMPUTER PROGRAMMER (BPS-16)	1	1	419,000		419,000
C343 CURATOR FOR MUSEUM (BPS-16)	1	1	420,000		420,000
T133 TAXIDERMIST FOR MESEUM (BPS-16)	1	1	420,000		420,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,475,000</u>		<u>1,475,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,475,000</u>		<u>1,475,000</u>
C340 CATALOGER (BPS-11)	1	1	299,000		299,000
W111 WILDLIFE GUARD (BPS-05)	1	1	504,000		504,000
D161 DRIVER (BPS-04)	1	1	336,000		336,000
M022 MALHI (BPS-01)	1	1	168,000		168,000
S008 SANITARY WORKER (BPS-01)	1	1	168,000		168,000
A012 TOTAL ALLOWANCES			<u>470,000</u>	<u>17,000</u>	<u>471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>453,000</u>		<u>452,000</u>
A01270 Others			<u>453,000</u>		<u>452,000</u>
1 Other			453,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>17,000</u>	<u>19,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ0571 WILD LIFE MUSEUM AND LIBRARY KARACHI					
A01274 Medical Charges			17,000	17,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>861,000</u>	<u>822,000</u>	<u>865,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>58,000</u>	<u>19,000</u>	<u>58,000</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			39,000		39,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>574,000</u>	<u>574,000</u>	<u>574,000</u>
A03805 Travelling Allowance			11,000	11,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>208,000</u>	<u>208,000</u>	<u>212,000</u>
A03901 Stationery			42,000	42,000	46,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03970 Others			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
1 Others			153,000		
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture and Fixtures				500,000	
A30 Furniture & Fixture			500,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI				
WILD LIFE MUSEUM AND LIBRARY KARACHI			6,351,000	1,339,000	5,856,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ2914 DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>1,125,000</u>	<u>1,125,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	
024 One Computer with all Accessories			280,000		
16 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>255,000</u>	<u>255,000</u>	
A09601 Plant and Machinery			<u>255,000</u>	<u>255,000</u>	
075 One Water Dispenser			32,000		
165 One Refrigerator			98,000		
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture and Fixtures				500,000	
A30 Furniture & Fixture			500,000		
DEPUTY CONSERVATOR WILDLIFE MANAGEMENT KARACHI			1,125,000	1,125,000	

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ2915 DEPUTY DIRECTOR PARK KHAR (KPAC)					
DISTRICT MALIR KARACHI					
A03 TOTAL OPERATING EXPENSES				<u>4,250,050</u>	<u>4,250,000</u>
A039 TOTAL GENERAL				<u>4,250,050</u>	<u>4,250,000</u>
A03970 Others				<u>4,250,050</u>	<u>4,250,000</u>
SDF Provision for Survey, Demarcation and Fixing of Boundary Pillars at Khirthar National Park, Jamshoro					4,250,000
A09 TOTAL PHYSICAL ASSETS			<u>1,027,000</u>	<u>1,027,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	
024 One Computer with all Accessories			280,000		
16 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>157,000</u>	<u>157,000</u>	
A09601 Plant and Machinery			<u>157,000</u>	<u>157,000</u>	
075 One Water Dispenser			32,000		
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	
001 Furniture and Fixtures				500,000	
A30 Furniture & Fixture			500,000		
DEPUTY DIRECTOR PARK KHAR (KPAC)			1,027,000	5,277,050	4,250,000
DISTRICT MALIR KARACHI					

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
KQ2916	DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,646,000</u>	<u>1,216,000</u>	<u>3,811,000</u>
A011	TOTAL PAY		7	7	<u>1,648,000</u>	<u>549,000</u>	<u>1,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>550,000</u>	<u>183,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>550,000</u>	<u>183,000</u>	<u>550,000</u>
W094	Wildlife Veterinarian Officer	(BPS-17)	1	1	550,000		550,000
A119	ASSISTANT	(BPS-16)				183,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,098,000</u>	<u>366,000</u>	<u>1,098,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,098,000</u>	<u>366,000</u>	<u>1,098,000</u>
S053	SENIOR CLERK	(BPS-14)				366,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	224,000		224,000
W111	WILDLIFE GUARD	(BPS-05)	3	3	548,000		548,000
N003	NAIB QASID	(BPS-01)	1	1	163,000		163,000
P331	PATROLLING GUARD	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>1,998,000</u>	<u>667,000</u>	<u>2,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,998,000</u>	<u>667,000</u>	<u>2,163,000</u>
A01202	House Rent Allowance				242,000	81,000	242,000
A01203	Conveyance Allowance				205,000	68,000	205,000
A01207	Washing Allowance				35,000	12,000	35,000
A01208	Dress Allowance				20,000	7,000	20,000
A0120D	Integrated Allowance				21,000	7,000	21,000
A01217	Medical Allowance				124,000	41,000	124,000
A0124R	Ad-Hoc Relief Allowance-2022				404,000	135,000	404,000
A0124X	Adhoc Relief Allowance 2023				947,000	316,000	947,000
A01270	Others						165,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KQ2916 DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>10,715,000</u>	<u>10,715,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	
024 One Computer with all Accessories			280,000		
16 One Laser Printer			90,000		
A095 TOTAL PURCHASE OF TRANSPORT			<u>8,480,000</u>	<u>8,480,000</u>	
A09501 Transport			<u>8,480,000</u>	<u>8,480,000</u>	
1PM One Patrolling Mobile			8,000,000		
CG1 One Motor Cycle 125 CC			480,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>732,000</u>	<u>732,000</u>	
A09601 Plant and Machinery			<u>732,000</u>	<u>732,000</u>	
075 One Water Dispenser			32,000		
1RF One Range Finder			100,000		
587 One Photocopier Machine			375,000		
SP3 One A/C Split 1.5 ton			125,000		
WWT One Walkie Talkie			100,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,133,000</u>	<u>1,133,000</u>	
A09701 Furniture and fixtures			<u>1,133,000</u>	<u>1,133,000</u>	
001 Furniture and Fixtures				1,133,000	
A30 Furniture & Fixture			300,000		
SPB One Small Patrolling Boat			833,000		
DEPUTY CONSERVATOR WILDLIFE & MARINE WILDLIFE MANAGEMENT KARACHI			14,361,000	11,931,000	3,811,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,717,000</u>	<u>36,919,000</u>	<u>42,358,000</u>
A011	TOTAL PAY	66	66	<u>20,643,000</u>	<u>17,542,000</u>	<u>20,677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	66	66	<u>20,643,000</u>	<u>17,542,000</u>	<u>20,677,000</u>
A01151	Total Basic Pay Other Staff	66	66	<u>20,615,000</u>	<u>17,483,000</u>	<u>20,615,000</u>
S053	SENIOR CLERK (BPS-14)				17,483,000	
W451	WILDLIFE INSPECTOR (BPS-14)	1	1	635,000		635,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,269,000		1,269,000
G002	GAME INSPECTOR (BPS-09)	4	4	2,853,000		2,853,000
W111	WILDLIFE GUARD (BPS-05)	57	57	14,788,000		14,788,000
J003	JEEP DRIVER (BPS-04)	1	1	714,000		714,000
N003	NAIB QASID (BPS-01)	1	1	356,000		356,000
A01152	Personal pay			28,000	59,000	62,000
A012	TOTAL ALLOWANCES			<u>18,074,000</u>	<u>19,377,000</u>	<u>21,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,921,000</u>	<u>19,224,000</u>	<u>21,513,000</u>
A01202	House Rent Allowance			917,000	810,000	810,000
A01203	Conveyance Allowance			1,207,000	1,062,000	1,062,000
A01207	Washing Allowance			43,000	38,000	38,000
A01217	Medical Allowance			855,000	749,000	749,000
A0121T	Adhoc Relief Allowance 2013				7,000	
A0123P	Ad-hoc Relief A 2019				25,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,840,000	1,658,000	1,658,000
A0124S	Differential Allowance			4,213,000	3,954,000	3,954,000
A0124X	Adhoc Relief Allowance 2023			6,782,000	5,863,000	5,863,000
A0125E	Adhoc Relief Allowance-2024				5,058,000	5,311,000
A01270	Others			<u>2,064,000</u>		<u>2,068,000</u>
1	Other			2,064,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KX0091 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR					
A01274 Medical Charges			153,000	153,000	168,000
A03 TOTAL OPERATING EXPENSES			<u>6,065,000</u>	<u>5,967,000</u>	<u>6,113,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303 Electricity			98,000		98,000
A034 TOTAL OCCUPANCY COSTS			<u>213,000</u>	<u>213,000</u>	<u>234,000</u>
A03402 Rent for Office Building			213,000	213,000	234,000
A036 TOTAL MOTOR VEHICLES			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03603 Registration			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
A03805 Travelling Allowance			151,000	151,000	151,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			774,000	774,000	774,000
A039 TOTAL GENERAL			<u>4,773,000</u>	<u>4,773,000</u>	<u>4,800,000</u>
A03901 Stationery			53,000	53,000	58,000
A03902 Printing and Publication			222,000	222,000	222,000
A03904 Hire of Vehicles			700,000	700,000	700,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			120,000	120,000	120,000
A03919 Payments to other for Service Rendered			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
1 Payments to other for Service Rendered			770,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
KX0091 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR					
A03927 Purchase of Drug and Medicines			220,000	220,000	242,000
A03942 Cost of Other Stores			660,000	660,000	660,000
A03963 Feeding Diet Food Charges			770,000	770,000	770,000
A03970 Others			<u>1,205,000</u>	<u>1,205,000</u>	<u>1,205,000</u>
1 Others			1,205,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,420,000</u>	<u>1,420,000</u>	<u>1,420,000</u>
A130 TOTAL TRANSPORT			<u>651,000</u>	<u>651,000</u>	<u>651,000</u>
A13001 Transport			651,000	651,000	651,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A13101 Machinery and Equipment			386,000	386,000	386,000
A132 TOTAL FURNITURE AND FIXTURE			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
A13201 Furniture and Fixture			383,000	383,000	383,000
WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR			46,202,000	44,306,000	49,891,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,403,000</u>	<u>32,783,000</u>	<u>37,608,000</u>
A011	TOTAL PAY		70	70	<u>18,575,000</u>	<u>15,857,000</u>	<u>18,580,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,652,000</u>	<u>1,365,000</u>	<u>2,652,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,652,000</u>	<u>1,365,000</u>	<u>2,652,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	1	1	682,000		682,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	1,365,000	420,000
W095	WILDLIFE DIGITAL PHOTOGRAPHER	(BPS-16)	1	1	337,000		337,000
W450	WILDLIFE RANGER	(BPS-16)	1	1	420,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>15,923,000</u>	<u>14,492,000</u>	<u>15,928,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>15,923,000</u>	<u>14,487,000</u>	<u>15,923,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	582,000	14,487,000	582,000
W451	WILDLIFE INSPECTOR	(BPS-14)	2	2	977,000		977,000
S224	SUB INSPECTOR	(BPS-12)	1	1	416,000		416,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,185,000		1,185,000
G002	GAME INSPECTOR	(BPS-09)	4	4	1,775,000		1,775,000
S001	SANCTUARY ASSISTANT	(BPS-09)	2	2	1,330,000		1,330,000
W111	WILDLIFE GUARD	(BPS-05)	45	45	7,885,000		7,885,000
D161	DRIVER	(BPS-04)	1	1	443,000		443,000
H013	HATCHERY ATTENDANT	(BPS-01)	2	2	443,000		443,000
N003	NAIB QASID	(BPS-01)	1	1	222,000		222,000
P331	PATROLLING GUARD	(BPS-01)	3	3	665,000		665,000
A01152	Personal pay					5,000	5,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA					
A012 TOTAL ALLOWANCES			<u>15,828,000</u>	<u>16,926,000</u>	<u>19,028,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,478,000</u>	<u>16,576,000</u>	<u>18,643,000</u>
A01202 House Rent Allowance			1,139,000	1,137,000	1,137,000
A01203 Conveyance Allowance			1,074,000	960,000	960,000
A01207 Washing Allowance			8,000	17,000	17,000
A01217 Medical Allowance			688,000	666,000	666,000
A0124R Ad-Hoc Relief Allowance-2022			1,597,000	1,410,000	1,410,000
A0124S Differential Allowance			3,366,000	3,192,000	3,192,000
A0124X Adhoc Relief Allowance 2023			5,782,000	5,014,000	5,014,000
A0125E Adhoc Relief Allowance-2024				4,180,000	4,389,000
A01270 Others			<u>1,824,000</u>		<u>1,858,000</u>
1 Other			1,824,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
A01274 Medical Charges			350,000	350,000	385,000
A03 TOTAL OPERATING EXPENSES			<u>2,412,000</u>	<u>1,525,000</u>	<u>2,448,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>887,000</u>		<u>887,000</u>
A03303 Electricity			887,000		887,000
A034 TOTAL OCCUPANCY COSTS			<u>319,000</u>	<u>319,000</u>	<u>351,000</u>
A03402 Rent for Office Building			319,000	319,000	351,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>608,000</u>	<u>608,000</u>	<u>608,000</u>
A03805 Travelling Allowance			45,000	45,000	45,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>562,000</u>	<u>562,000</u>	<u>566,000</u>
A03901 Stationery			42,000	42,000	46,000
A03902 Printing and Publication			105,000	105,000	105,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1 Others			383,000		
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures				200,000	
A30 Furniture & Fixture			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA				
WILDLIFE MANAGEMENT DEPARTMENT LARKANA			37,603,000	35,096,000	40,644,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
MP0115	WILDLIFE MANAGEMENT DEPARTMENT						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,084,000</u>	<u>12,961,000</u>	<u>19,280,000</u>
A011	TOTAL PAY		42	42	<u>11,451,000</u>	<u>6,387,000</u>	<u>11,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,539,000</u>	<u>1,260,000</u>	<u>3,539,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,539,000</u>	<u>1,260,000</u>	<u>3,539,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	792,000		792,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	2	2	1,366,000		1,366,000
W094	Wildlife Veterinarian Officer	(BPS-17)	1	1	541,000		541,000
A119	ASSISTANT	(BPS-16)	1	1	420,000	1,260,000	420,000
W450	WILDLIFE RANGER	(BPS-16)	1	1	420,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>7,912,000</u>	<u>5,127,000</u>	<u>7,935,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>7,882,000</u>	<u>5,077,000</u>	<u>7,882,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	5,077,000	441,000
W451	WILDLIFE INSPECTOR	(BPS-14)	2	2	740,000		740,000
S224	SUB INSPECTOR	(BPS-12)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,197,000		1,197,000
G002	GAME INSPECTOR	(BPS-09)	2	2	1,008,000		1,008,000
W111	WILDLIFE GUARD	(BPS-05)	18	18	2,669,000		2,669,000
D161	DRIVER	(BPS-04)	1	1	336,000		336,000
M022	MALHI	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	3	3	504,000		504,000
P331	PATROLLING GUARD	(BPS-01)	3	3	504,000		504,000
A01152	Personal pay				30,000	50,000	53,000
A012	TOTAL ALLOWANCES				<u>7,633,000</u>	<u>6,574,000</u>	<u>7,806,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
MP0115 WILDLIFE MANAGEMENT DEPARTMENT					
MIRPURKHAS					
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,633,000</u>	<u>6,574,000</u>	<u>7,806,000</u>
A01202 House Rent Allowance			420,000	290,000	290,000
A01203 Conveyance Allowance			517,000	371,000	371,000
A01207 Washing Allowance			12,000	6,000	6,000
A01217 Medical Allowance			282,000	207,000	207,000
A0124R Ad-Hoc Relief Allowance-2022			928,000	596,000	596,000
A0124S Differential Allowance			1,432,000	1,331,000	1,331,000
A0124X Adhoc Relief Allowance 2023			2,957,000	2,070,000	2,070,000
A0125E Adhoc Relief Allowance-2024				1,703,000	1,788,000
A01270 Others			<u>1,085,000</u>		<u>1,147,000</u>
1 Other			1,085,000		
A03 TOTAL OPERATING EXPENSES			<u>2,267,000</u>	<u>2,090,000</u>	<u>2,360,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>177,000</u>		<u>177,000</u>
A03303 Electricity			177,000		177,000
A034 TOTAL OCCUPANCY COSTS			<u>887,000</u>	<u>887,000</u>	<u>976,000</u>
A03402 Rent for Office Building			887,000	887,000	976,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>614,000</u>	<u>614,000</u>	<u>614,000</u>
A03805 Travelling Allowance			51,000	51,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>548,000</u>	<u>552,000</u>
A03901 Stationery			42,000	42,000	46,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
MP0115 WILDLIFE MANAGEMENT DEPARTMENT					
MIRPURKHAS					
A03902 Printing and Publication			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			70,000	70,000	70,000
A03970 Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1 Others			383,000		
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures				300,000	
A30 Furniture & Fixture			300,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
WILDLIFE MANAGEMENT DEPARTMENT			22,239,000	15,939,000	22,228,000
MIRPURKHAS					

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,902,000</u>	<u>6,749,000</u>	<u>17,113,000</u>
A011	TOTAL PAY		45	45	<u>12,255,000</u>	<u>3,173,000</u>	<u>12,259,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>840,000</u>	<u>641,000</u>	<u>840,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>840,000</u>	<u>641,000</u>	<u>840,000</u>
A119	ASSISTANT	(BPS-16)	1	1	420,000	641,000	420,000
W450	WILDLIFE RANGER	(BPS-16)	1	1	420,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>11,415,000</u>	<u>2,532,000</u>	<u>11,419,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>11,414,000</u>	<u>2,527,000</u>	<u>11,414,000</u>
S053	SENIOR CLERK	(BPS-14)				2,527,000	
W451	WILDLIFE INSPECTOR	(BPS-14)	2	2	740,000		740,000
F015	FIELD ASSISTANT	(BPS-11)	1	1	226,000		226,000
J053	JUNIOR CLERK	(BPS-11)	2	2	599,000		599,000
G002	GAME INSPECTOR	(BPS-09)	2	2	483,000		483,000
W111	WILDLIFE GUARD	(BPS-05)	32	32	8,358,000		8,358,000
D161	DRIVER	(BPS-04)	2	2	672,000		672,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		168,000
P331	PATROLLING GUARD	(BPS-01)	1	1	168,000		168,000
A01152	Personal pay				1,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>4,647,000</u>	<u>3,576,000</u>	<u>4,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,580,000</u>	<u>3,509,000</u>	<u>4,780,000</u>
A01202	House Rent Allowance				182,000	156,000	156,000
A01203	Conveyance Allowance				231,000	214,000	214,000
A01207	Washing Allowance				11,000	8,000	8,000
A01217	Medical Allowance				155,000	127,000	127,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
MX0057 WILDLIFE MANAGEMENT DEPARTMENT THAR @					
MITHI					
A01233 Unattractive Area Allowance			111,000	97,000	97,000
A0124R Ad-Hoc Relief Allowance-2022			378,000	293,000	293,000
A0124S Differential Allowance			866,000	671,000	671,000
A0124X Adhoc Relief Allowance 2023			1,420,000	1,048,000	1,048,000
A0125E Adhoc Relief Allowance-2024				895,000	940,000
A01270 Others			<u>1,226,000</u>		<u>1,226,000</u>
1 Other			1,226,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274 Medical Charges			67,000	67,000	74,000
A03 TOTAL OPERATING EXPENSES			<u>2,086,000</u>	<u>1,687,000</u>	<u>2,090,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>399,000</u>		<u>399,000</u>
A03303 Electricity			399,000		399,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>614,000</u>	<u>614,000</u>	<u>614,000</u>
A03805 Travelling Allowance			51,000	51,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>1,032,000</u>	<u>1,032,000</u>	<u>1,036,000</u>
A03901 Stationery			42,000	42,000	46,000
A03902 Printing and Publication			11,000	11,000	11,000
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>957,000</u>	<u>957,000</u>	<u>957,000</u>
1 Others			957,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
MX0057 WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI			19,576,000	9,024,000	19,791,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,199,000</u>	<u>11,682,000</u>	<u>14,386,000</u>
A011	TOTAL PAY	33	33	<u>7,438,000</u>	<u>5,562,000</u>	<u>7,438,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,103,000</u>		<u>1,103,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,103,000</u>		<u>1,103,000</u>
A164	ASSISTANT CONSERVATOR (BPS-17)	1	1	683,000		683,000
W450	WILDLIFE RANGER (BPS-16)	1	1	420,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>6,335,000</u>	<u>5,562,000</u>	<u>6,335,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>6,316,000</u>	<u>5,562,000</u>	<u>6,316,000</u>
S053	SENIOR CLERK (BPS-14)				5,562,000	
W451	WILDLIFE INSPECTOR (BPS-14)	2	2	881,000		881,000
S224	SUB INSPECTOR (BPS-12)	1	1	375,000		375,000
J053	JUNIOR CLERK (BPS-11)	1	1	356,000		356,000
G002	GAME INSPECTOR (BPS-09)	1	1	600,000		600,000
W111	WILDLIFE GUARD (BPS-05)	25	25	3,903,000		3,903,000
N003	NAIB QASID (BPS-01)	1	1	201,000		201,000
A01152	Personal pay			19,000		19,000
A012	TOTAL ALLOWANCES			<u>5,761,000</u>	<u>6,120,000</u>	<u>6,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,691,000</u>	<u>6,050,000</u>	<u>6,871,000</u>
A01202	House Rent Allowance			288,000	270,000	270,000
A01203	Conveyance Allowance			367,000	343,000	343,000
A01207	Washing Allowance			5,000	9,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			263,000	255,000	255,000
A0124R	Ad-Hoc Relief Allowance-2022			570,000	547,000	547,000
A0124S	Differential Allowance			1,306,000	1,229,000	1,229,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
NX0062 WILDLIFE MANAGEMENT DEPARTMENT NAUSERO					
FEROZE					
A0124X Adhoc Relief Allowance 2023			2,137,000	1,853,000	1,853,000
A0125E Adhoc Relief Allowance-2024				1,533,000	1,610,000
A01270 Others			<u>744,000</u>		<u>744,000</u>
1 Other			744,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A01274 Medical Charges			70,000	70,000	77,000
A03 TOTAL OPERATING EXPENSES			<u>1,982,000</u>	<u>1,716,000</u>	<u>2,042,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A033 TOTAL UTILITIES			<u>306,000</u>	<u>40,000</u>	<u>306,000</u>
A03301 Gas			40,000	40,000	40,000
A03303 Electricity			266,000		266,000
A034 TOTAL OCCUPANCY COSTS			<u>531,000</u>	<u>531,000</u>	<u>584,000</u>
A03402 Rent for Office Building			531,000	531,000	584,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>614,000</u>	<u>614,000</u>	<u>614,000</u>
A03805 Travelling Allowance			51,000	51,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>529,000</u>	<u>529,000</u>	<u>536,000</u>
A03901 Stationery			70,000	70,000	77,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
NX0062 WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE					
1 Others			383,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE			15,769,000	13,986,000	17,016,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
SB0098	WILDLIFE MANAGEMENT DEPARTMENT						
	BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,349,000</u>	<u>24,093,000</u>	<u>28,417,000</u>
A011	TOTAL PAY		59	59	<u>14,405,000</u>	<u>11,811,000</u>	<u>14,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,882,000</u>	<u>2,773,000</u>	<u>3,882,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,882,000</u>	<u>2,773,000</u>	<u>3,882,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	1,089,000		1,089,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	1	1	939,000		939,000
S236	SUPERINTENDENT	(BPS-17)	1	1	939,000		939,000
A119	ASSISTANT	(BPS-16)	1	1	578,000	2,773,000	578,000
W095	WILDLIFE DIGITAL PHOTOGRAPHER	(BPS-16)	1	1	337,000		337,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>10,523,000</u>	<u>9,038,000</u>	<u>10,639,000</u>
A01151	Total Basic Pay Other Staff		54	54	<u>10,483,000</u>	<u>8,889,000</u>	<u>10,483,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	441,000	8,889,000	441,000
W451	WILDLIFE INSPECTOR	(BPS-14)	2	2	740,000		740,000
F015	FIELD ASSISTANT	(BPS-11)	1	1	226,000		226,000
J053	JUNIOR CLERK	(BPS-11)	1	1	299,000		299,000
G002	GAME INSPECTOR	(BPS-09)	4	4	1,491,000		1,491,000
W111	WILDLIFE GUARD	(BPS-05)	41	41	6,278,000		6,278,000
D161	DRIVER	(BPS-04)	1	1	336,000		336,000
J003	JEEP DRIVER	(BPS-04)	1	1	336,000		336,000
N003	NAIB QASID	(BPS-01)	1	1	168,000		168,000
P331	PATROLLING GUARD	(BPS-01)	1	1	168,000		168,000
A01152	Personal pay				40,000	149,000	156,000
A012	TOTAL ALLOWANCES				<u>11,944,000</u>	<u>12,282,000</u>	<u>13,896,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SB0098 WILDLIFE MANAGEMENT DEPARTMENT					
BENAZIRABAD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,877,000</u>	<u>12,215,000</u>	<u>13,822,000</u>
A01202 House Rent Allowance			681,000	565,000	565,000
A01203 Conveyance Allowance			822,000	676,000	676,000
A01207 Washing Allowance			19,000	16,000	16,000
A0120D Integrated Allowance				10,000	10,000
A01217 Medical Allowance			496,000	443,000	443,000
A0124R Ad-Hoc Relief Allowance-2022			1,343,000	1,105,000	1,105,000
A0124S Differential Allowance			2,543,000	2,489,000	2,489,000
A0124X Adhoc Relief Allowance 2023			4,603,000	3,815,000	3,815,000
A0125E Adhoc Relief Allowance-2024				3,096,000	3,251,000
A01270 Others			<u>1,370,000</u>		<u>1,452,000</u>
1 Other			1,370,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274 Medical Charges			67,000	67,000	74,000
A03 TOTAL OPERATING EXPENSES			<u>4,043,000</u>	<u>3,644,000</u>	<u>4,159,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			47,000	47,000	47,000
A033 TOTAL UTILITIES			<u>399,000</u>		<u>399,000</u>
A03303 Electricity			399,000		399,000
A034 TOTAL OCCUPANCY COSTS			<u>1,192,000</u>	<u>1,192,000</u>	<u>1,304,000</u>
A03402 Rent for Office Building			1,064,000	1,064,000	1,170,000
A03407 Rates and Taxes			128,000	128,000	134,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SB0098 WILDLIFE MANAGEMENT DEPARTMENT					
BENAZIRABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>706,000</u>	<u>706,000</u>	<u>706,000</u>
A03805 Travelling Allowance			143,000	143,000	143,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>1,682,000</u>	<u>1,682,000</u>	<u>1,686,000</u>
A03901 Stationery			42,000	42,000	46,000
A03902 Printing and Publication			105,000	105,000	105,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03919 Payments to other for Service Rendered			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
1 Payments to other for Service Rendered			550,000		
A03963 Feeding Diet Food Charges			550,000	550,000	550,000
A03970 Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1 Others			383,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,138,000</u>	<u>1,138,000</u>	<u>1,138,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SB0098 WILDLIFE MANAGEMENT DEPARTMENT					
BENAZIRABAD					
A133 TOTAL BUILDINGS AND			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
STRUCTURE					
A13370 Others			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
1 Others			550,000		550,000
WILDLIFE MANAGEMENT DEPARTMENT			31,530,000	28,875,000	33,714,000
BENAZIRABAD					

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,094,000</u>	<u>1,602,000</u>	<u>4,685,000</u>
A011	TOTAL PAY	18	18	<u>3,462,000</u>	<u>742,000</u>	<u>3,462,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>683,000</u>		<u>683,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>683,000</u>		<u>683,000</u>
A164	ASSISTANT CONSERVATOR (BPS-17)	1	1	683,000		683,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,779,000</u>	<u>742,000</u>	<u>2,779,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,779,000</u>	<u>742,000</u>	<u>2,779,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	441,000	742,000	441,000
J053	JUNIOR CLERK (BPS-11)	1	1	299,000		299,000
W111	WILDLIFE GUARD (BPS-05)	13	13	1,703,000		1,703,000
N003	NAIB QASID (BPS-01)	1	1	168,000		168,000
P331	PATROLLING GUARD (BPS-01)	1	1	168,000		168,000
A012	TOTAL ALLOWANCES			<u>1,632,000</u>	<u>860,000</u>	<u>1,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,565,000</u>	<u>793,000</u>	<u>1,149,000</u>
A01202	House Rent Allowance			109,000	34,000	34,000
A01203	Conveyance Allowance			105,000	38,000	38,000
A01207	Washing Allowance			6,000	1,000	1,000
A01217	Medical Allowance			68,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			216,000	77,000	77,000
A0124S	Differential Allowance			166,000	166,000	166,000
A0124X	Adhoc Relief Allowance 2023			604,000	263,000	263,000
A0125E	Adhoc Relief Allowance-2024				192,000	202,000
A01270	Others			<u>291,000</u>		<u>346,000</u>
1	Other			291,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274	Medical Charges			67,000	67,000	74,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SL0012 DISTRICT WILDLIFE OFFICER SUJAWAL.					
A03 TOTAL OPERATING EXPENSES			<u>2,160,000</u>	<u>1,717,000</u>	<u>2,253,000</u>
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			15,000	15,000	15,000
A033 TOTAL UTILITIES			<u>443,000</u>		<u>443,000</u>
A03303 Electricity			443,000		443,000
A034 TOTAL OCCUPANCY COSTS			<u>887,000</u>	<u>887,000</u>	<u>976,000</u>
A03402 Rent for Office Building			887,000	887,000	976,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>591,000</u>	<u>591,000</u>	<u>591,000</u>
A03805 Travelling Allowance			28,000	28,000	28,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>218,000</u>	<u>218,000</u>	<u>222,000</u>
A03901 Stationery			42,000	42,000	46,000
A03902 Printing and Publication			6,000	6,000	6,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03970 Others			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
1 Others			128,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SL0012 DISTRICT WILDLIFE OFFICER SUJAWAL.					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
DISTRICT WILDLIFE OFFICER SUJAWAL.			7,842,000	3,907,000	7,526,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,011,000</u>	<u>14,232,000</u>	<u>17,572,000</u>
A011	TOTAL PAY	37	37	<u>9,049,000</u>	<u>6,731,000</u>	<u>9,060,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>9,049,000</u>	<u>6,731,000</u>	<u>9,060,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>9,044,000</u>	<u>6,716,000</u>	<u>9,044,000</u>
S053	SENIOR CLERK (BPS-14)				6,716,000	
W451	WILDLIFE INSPECTOR (BPS-14)	1	1	458,000		458,000
F015	FIELD ASSISTANT (BPS-11)	1	1	345,000		345,000
J053	JUNIOR CLERK (BPS-11)	1	1	458,000		458,000
G002	GAME INSPECTOR (BPS-09)	3	3	2,311,000		2,311,000
W111	WILDLIFE GUARD (BPS-05)	31	31	5,472,000		5,472,000
A01152	Personal pay			5,000	15,000	16,000
A012	TOTAL ALLOWANCES			<u>7,962,000</u>	<u>7,501,000</u>	<u>8,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,895,000</u>	<u>7,434,000</u>	<u>8,438,000</u>
A01202	House Rent Allowance			416,000	344,000	344,000
A01203	Conveyance Allowance			534,000	439,000	439,000
A01207	Washing Allowance			20,000	15,000	15,000
A01217	Medical Allowance			372,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022			802,000	636,000	636,000
A0124S	Differential Allowance			1,836,000	1,457,000	1,457,000
A0124X	Adhoc Relief Allowance 2023			3,010,000	2,273,000	2,273,000
A0125E	Adhoc Relief Allowance-2024				1,966,000	2,064,000
A01270	Others			<u>905,000</u>		<u>906,000</u>
1	Other			905,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
A01274	Medical Charges			67,000	67,000	74,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SN0070 WILDLIFE MANAGEMENT DEPARTMENT SANGHAR					
A03 TOTAL OPERATING EXPENSES			<u>3,056,000</u>	<u>2,910,000</u>	<u>3,063,000</u>
A032 TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>146,000</u>		<u>146,000</u>
A03303 Electricity			146,000		146,000
A034 TOTAL OCCUPANCY COSTS			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03407 Rates and Taxes			65,000	65,000	68,000
A036 TOTAL MOTOR VEHICLES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03603 Registration			10,000	10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>614,000</u>	<u>614,000</u>	<u>614,000</u>
A03805 Travelling Allowance			51,000	51,000	51,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>2,180,000</u>	<u>2,180,000</u>	<u>2,184,000</u>
A03901 Stationery			42,000	42,000	46,000
A03902 Printing and Publication			53,000	53,000	53,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03919 Payments to other for Service Rendered			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
1 Payments to other for Service Rendered			550,000		
A03942 Cost of Other Stores			550,000	550,000	550,000
A03963 Feeding Diet Food Charges			550,000	550,000	550,000
A03970 Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1 Others			383,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SN0070 WILDLIFE MANAGEMENT DEPARTMENT SANGHAR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
WILDLIFE MANAGEMENT DEPARTMENT SANGHAR			20,655,000	18,630,000	21,223,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,923,000</u>	<u>5,273,000</u>	<u>9,268,000</u>
A011	TOTAL PAY	30	30	<u>5,870,000</u>	<u>2,505,000</u>	<u>5,870,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,237,000</u>		<u>1,237,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,237,000</u>		<u>1,237,000</u>
A164	ASSISTANT CONSERVATOR (BPS-17)	1	1	1,237,000		1,237,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>4,633,000</u>	<u>2,505,000</u>	<u>4,633,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>4,580,000</u>	<u>2,505,000</u>	<u>4,580,000</u>
S053	SENIOR CLERK (BPS-14)				2,505,000	
W451	WILDLIFE INSPECTOR (BPS-14)	2	2	803,000		803,000
J053	JUNIOR CLERK (BPS-11)	1	1	299,000		299,000
W111	WILDLIFE GUARD (BPS-05)	24	24	2,973,000		2,973,000
J003	JEEP DRIVER (BPS-04)	1	1	336,000		336,000
N003	NAIB QASID (BPS-01)	1	1	169,000		169,000
A01152	Personal pay			53,000		53,000
A012	TOTAL ALLOWANCES			<u>4,053,000</u>	<u>2,768,000</u>	<u>3,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,983,000</u>	<u>2,698,000</u>	<u>3,321,000</u>
A01202	House Rent Allowance			226,000	116,000	116,000
A01203	Conveyance Allowance			262,000	143,000	143,000
A01207	Washing Allowance			9,000	4,000	4,000
A01217	Medical Allowance			180,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022			470,000	238,000	238,000
A0124S	Differential Allowance			746,000	535,000	535,000
A0124X	Adhoc Relief Allowance 2023			1,558,000	849,000	849,000
A0125E	Adhoc Relief Allowance-2024				720,000	756,000
A01270	Others			<u>532,000</u>		<u>587,000</u>
1	Other			532,000		

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SQ0064 WILDLIFE MANAGEMENT DEPARTMENT					
SHIKARPUR					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A01274 Medical Charges			70,000	70,000	77,000
A03 TOTAL OPERATING EXPENSES			<u>2,058,000</u>	<u>1,881,000</u>	<u>2,133,000</u>
A032 TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>177,000</u>		<u>177,000</u>
A03303 Electricity			177,000		177,000
A034 TOTAL OCCUPANCY COSTS			<u>708,000</u>	<u>708,000</u>	<u>779,000</u>
A03402 Rent for Office Building			708,000	708,000	779,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>625,000</u>	<u>625,000</u>	<u>625,000</u>
A03805 Travelling Allowance			62,000	62,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,000	563,000	563,000
A039 TOTAL GENERAL			<u>512,000</u>	<u>512,000</u>	<u>516,000</u>
A03901 Stationery			42,000	42,000	46,000
A03902 Printing and Publication			55,000	55,000	55,000
A03905 Newspapers Periodicals and Books			16,000	16,000	16,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000
A03970 Others			<u>383,000</u>	<u>383,000</u>	<u>383,000</u>
1 Others			383,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SQ0064 WILDLIFE MANAGEMENT DEPARTMENT					
SHIKARPUR					
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>588,000</u>	<u>588,000</u>
A130 TOTAL TRANSPORT			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13001 Transport			295,000	295,000	295,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13101 Machinery and Equipment			222,000	222,000	222,000
A132 TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201 Furniture and Fixture			71,000	71,000	71,000
WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR			12,569,000	8,642,000	11,989,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042401	PRESERVATION OF WILDLIFE AND CONTROL OF						
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,011,000</u>	<u>34,207,000</u>	<u>40,893,000</u>
A011	TOTAL PAY		48	48	<u>21,042,000</u>	<u>16,734,000</u>	<u>21,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,559,000</u>	<u>1,246,000</u>	<u>4,559,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,559,000</u>	<u>1,246,000</u>	<u>4,559,000</u>
D240	DEPUTY CONSERVATOR	(BPS-18)	1	1	793,000		793,000
A164	ASSISTANT CONSERVATOR	(BPS-17)	2	2	1,364,000		1,364,000
S002	SANCTUARY WARDEN	(BPS-17)	1	1	682,000		682,000
W094	Wildlife Veterinarian Officer	(BPS-17)	1	1	542,000		542,000
A119	ASSISTANT	(BPS-16)	1	1	421,000	1,246,000	421,000
W095	WILDLIFE DIGITAL PHOTOGRAPHER	(BPS-16)	1	1	337,000		337,000
W450	WILDLIFE RANGER	(BPS-16)	1	1	420,000		420,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>16,483,000</u>	<u>15,488,000</u>	<u>16,522,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>16,382,000</u>	<u>15,355,000</u>	<u>16,382,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,619,000	15,355,000	1,619,000
S180	STENOTYPIST	(BPS-14)	2	2	1,619,000		1,619,000
W451	WILDLIFE INSPECTOR	(BPS-14)	2	2	1,359,000		1,359,000
S224	SUB INSPECTOR	(BPS-12)	1	1	580,000		580,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,098,000		1,098,000
G002	GAME INSPECTOR	(BPS-09)	4	4	2,470,000		2,470,000
W111	WILDLIFE GUARD	(BPS-05)	21	21	5,167,000		5,167,000
J003	JEEP DRIVER	(BPS-04)	2	2	1,234,000		1,234,000
C089	CHOWKIDAR	(BPS-01)	1		308,000		
N003	NAIB QASID	(BPS-01)	3	3	928,000		928,000
P331	PATROLLING GUARD	(BPS-01)		1			308,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR					
A01152 Personal pay			101,000	133,000	140,000
A012 TOTAL ALLOWANCES			<u>16,969,000</u>	<u>17,473,000</u>	<u>19,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,899,000</u>	<u>17,403,000</u>	<u>19,735,000</u>
A01202 House Rent Allowance			1,142,000	979,000	979,000
A01203 Conveyance Allowance			1,113,000	999,000	999,000
A01207 Washing Allowance			34,000	36,000	36,000
A0120D Integrated Allowance			28,000	28,000	28,000
A01217 Medical Allowance			633,000	577,000	577,000
A0124R Ad-Hoc Relief Allowance-2022			1,759,000	1,545,000	1,545,000
A0124S Differential Allowance			3,706,000	3,472,000	3,472,000
A0124X Adhoc Relief Allowance 2023			6,413,000	5,295,000	5,295,000
A0125E Adhoc Relief Allowance-2024				4,472,000	4,696,000
A01270 Others			<u>2,071,000</u>		<u>2,108,000</u>
1 Other			2,071,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A01274 Medical Charges			70,000	70,000	77,000
A03 TOTAL OPERATING EXPENSES			<u>10,276,000</u>	<u>9,612,000</u>	<u>10,380,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk call			74,000	74,000	74,000
A033 TOTAL UTILITIES			<u>842,000</u>	<u>178,000</u>	<u>842,000</u>
A03302 Water			178,000	178,000	178,000
A03303 Electricity			664,000		664,000
A034 TOTAL OCCUPANCY COSTS			<u>319,000</u>	<u>319,000</u>	<u>351,000</u>
A03402 Rent for Office Building			319,000	319,000	351,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR					
A036 TOTAL MOTOR VEHICLES			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A03603 Registration			170,000	170,000	170,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,816,000</u>	<u>1,816,000</u>	<u>1,816,000</u>
A03805 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,316,000	1,316,000	1,316,000
A039 TOTAL GENERAL			<u>7,049,000</u>	<u>7,049,000</u>	<u>7,121,000</u>
A03901 Stationery			63,000	63,000	69,000
A03902 Printing and Publication			183,000	183,000	183,000
A03904 Hire of Vehicles			700,000	700,000	700,000
A03905 Newspapers Periodicals and Books			53,000	53,000	53,000
A03906 Uniforms and Protective Clothing			1,050,000	1,050,000	1,050,000
A03919 Payments to other for Service Rendered			<u>990,000</u>	<u>990,000</u>	<u>990,000</u>
1 Payments to other for Service Rendered			990,000		
A03927 Purchase of Drug and Medicines			660,000	660,000	726,000
A03942 Cost of Other Stores			660,000	660,000	660,000
A03963 Feeding Diet Food Charges			1,430,000	1,430,000	1,430,000
A03970 Others			<u>1,260,000</u>	<u>1,260,000</u>	<u>1,260,000</u>
1 Others			1,260,000		
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures				300,000	
A30 Furniture & Fixture			300,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,372,000</u>	<u>1,372,000</u>	<u>1,372,000</u>

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR					
A130	TOTAL TRANSPORT			<u>578,000</u>	<u>578,000</u>	<u>578,000</u>
A13001	Transport			578,000	578,000	578,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>421,000</u>	<u>421,000</u>	<u>421,000</u>
A13101	Machinery and Equipment			421,000	421,000	421,000
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			263,000	263,000	263,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13370	Others			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
1	Others			110,000		110,000
WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				49,959,000	45,491,000	52,645,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,540,000</u>	<u>26,412,000</u>	<u>32,976,000</u>
A011	TOTAL PAY	69	69	<u>17,261,000</u>	<u>12,667,000</u>	<u>17,316,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,088,000</u>	<u>1,065,000</u>	<u>1,143,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,063,000</u>	<u>1,065,000</u>	<u>1,118,000</u>
A119	ASSISTANT (BPS-16)				1,065,000	
W095	WILDLIFE DIGITAL PHOTOGRAPHER (BPS-16)	1	1	532,000		560,000
W450	WILDLIFE RANGER (BPS-16)	1	1	531,000		558,000
A01102	Personal pay			25,000		25,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>16,173,000</u>	<u>11,602,000</u>	<u>16,173,000</u>
A01151	Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>16,173,000</u>	<u>11,602,000</u>	<u>16,173,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	662,000	11,602,000	662,000
W451	WILDLIFE INSPECTOR (BPS-14)	2	2	899,000		899,000
G002	GAME INSPECTOR (BPS-09)	4	4	2,021,000		2,021,000
S001	SANCTUARY ASSISTANT (BPS-09)	2	2	1,515,000		1,515,000
W111	WILDLIFE GUARD (BPS-05)	52	52	9,054,000		9,054,000
D161	DRIVER (BPS-04)	1	1	506,000		506,000
J003	JEEP DRIVER (BPS-04)	1	1	506,000		506,000
P331	PATROLLING GUARD (BPS-01)	4	4	1,010,000		1,010,000
A012	TOTAL ALLOWANCES			<u>15,279,000</u>	<u>13,745,000</u>	<u>15,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,209,000</u>	<u>13,675,000</u>	<u>15,583,000</u>
A01202	House Rent Allowance			812,000	600,000	600,000
A01203	Conveyance Allowance			1,034,000	797,000	797,000
A01207	Washing Allowance			9,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			696,000	530,000	530,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
TX0078 WILDLIFE MANAGEMENT DEPARTMENT THATTA					
A0124F Adhoc Relief Allowance-2021				1,000	
A0124R Ad-Hoc Relief Allowance-2022			1,644,000	1,198,000	1,198,000
A0124S Differential Allowance			3,418,000	2,738,000	2,738,000
A0124X Adhoc Relief Allowance 2023			5,914,000	4,263,000	4,263,000
A0125E Adhoc Relief Allowance-2024				3,533,000	3,710,000
A01270 Others			<u>1,671,000</u>		<u>1,732,000</u>
1 Other			1,671,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
A01274 Medical Charges			70,000	70,000	77,000
A03 TOTAL OPERATING EXPENSES			<u>5,426,000</u>	<u>4,895,000</u>	<u>5,500,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			67,000	67,000	67,000
A033 TOTAL UTILITIES			<u>531,000</u>		<u>531,000</u>
A03303 Electricity			531,000		531,000
A034 TOTAL OCCUPANCY COSTS			<u>531,000</u>	<u>531,000</u>	<u>584,000</u>
A03402 Rent for Office Building			531,000	531,000	584,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,441,000</u>	<u>1,441,000</u>	<u>1,441,000</u>
A03805 Travelling Allowance			201,000	201,000	201,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,240,000	1,240,000	1,240,000
A039 TOTAL GENERAL			<u>2,849,000</u>	<u>2,849,000</u>	<u>2,870,000</u>
A03901 Stationery			210,000	210,000	231,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			32,000	32,000	32,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042401 PRESERVATION OF WILDLIFE AND CONTROL OF					
TX0078 WILDLIFE MANAGEMENT DEPARTMENT THATTA					
A03906 Uniforms and Protective Clothing			105,000	105,000	105,000
A03919 Payments to other for Service Rendered			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
1 Payments to other for Service Rendered			550,000		
A03942 Cost of Other Stores			330,000	330,000	330,000
A03963 Feeding Diet Food Charges			660,000	660,000	660,000
A03970 Others			<u>862,000</u>	<u>862,000</u>	<u>862,000</u>
1 Others			862,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,660,000</u>	<u>1,660,000</u>	<u>1,660,000</u>
A130 TOTAL TRANSPORT			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A13001 Transport			370,000	370,000	370,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A13101 Machinery and Equipment			420,000	420,000	420,000
A132 TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13201 Furniture and Fixture			210,000	210,000	210,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
A13370 Others			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
1 Others			660,000		660,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042401	PRESERVATION OF WILDLIFE AND CONTROL OF				
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA				
WILDLIFE MANAGEMENT DEPARTMENT THATTA			39,626,000	33,867,000	40,136,000

SC21137 (137)
Forest & Wildlife

042401 PRESERVATION OF WILDLIFE AND CONTROL OF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
UT0376	DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,226,000</u>	<u>409,000</u>	<u>1,281,000</u>
A011	TOTAL PAY	3	3	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>548,000</u>	<u>183,000</u>	<u>548,000</u>
S053	SENIOR CLERK (BPS-14)				183,000	
W111	WILDLIFE GUARD (BPS-05)	3	3	548,000		548,000
A012	TOTAL ALLOWANCES			<u>678,000</u>	<u>226,000</u>	<u>733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>678,000</u>	<u>226,000</u>	<u>733,000</u>
A01202	House Rent Allowance			81,000	27,000	81,000
A01203	Conveyance Allowance			69,000	23,000	69,000
A01217	Medical Allowance			51,000	17,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022			144,000	48,000	144,000
A0124X	Adhoc Relief Allowance 2023			333,000	111,000	333,000
A01270	Others					55,000
DEPUTY CONSERVATOR WILDLIFE MANAGEMENT UMERKOT				1,226,000	409,000	1,281,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,299,000</u>	<u>49,023,000</u>	<u>58,181,000</u>
A011	TOTAL PAY	66	66	<u>20,885,000</u>	<u>20,885,000</u>	<u>21,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				3,001,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,071,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	510,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF	61	61	<u>17,884,000</u>	<u>17,884,000</u>	<u>18,778,000</u>
A01151	Total Basic Pay Other Staff	61	61	<u>17,884,000</u>	<u>17,884,000</u>	<u>18,778,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	17,884,000	562,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,815,000		1,906,000
F057	FORESTER (BPS-07)	5	5	1,370,000		1,438,000
D206	DEPUTY RANGER (BPS-05)	1	1	612,000		643,000
F055	FOREST GUARD (BPS-05)	34	34	8,863,000		9,306,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
T084	TUBE WELL OPERATOR (BPS-04)	3	3	1,835,000		1,927,000
C089	CHOWKIDAR (BPS-01)	3	3	610,000		640,000
N003	NAIB QASID (BPS-01)	4	4	816,000		857,000
P168	PUMP OPERATOR (BPS-01)	3	3	612,000		643,000
A012	TOTAL ALLOWANCES			<u>30,414,000</u>	<u>28,138,000</u>	<u>36,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,414,000</u>	<u>28,138,000</u>	<u>36,252,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU				
A01202	House Rent Allowance		4,076,000	4,076,000	4,076,000
A01203	Conveyance Allowance		4,864,000	4,864,000	4,864,000
A01207	Washing Allowance		18,000	18,000	18,000
A01217	Medical Allowance		6,511,000	6,511,000	6,511,000
A0124R	Ad-Hoc Relief Allowance-2022		2,049,000	2,049,000	2,049,000
A0124S	Differential Allowance		3,310,000	3,310,000	3,310,000
A0124X	Adhoc Relief Allowance 2023		7,310,000	7,310,000	7,310,000
A0125E	Adhoc Relief Allowance-2024				5,921,000
A01270	Others		<u>2,276,000</u>		<u>2,193,000</u>
1	Other		2,276,000		
A03	TOTAL OPERATING EXPENSES		<u>2,336,000</u>	<u>1,672,000</u>	<u>2,358,000</u>
A032	TOTAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		24,000	24,000	25,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
A033	TOTAL UTILITIES		<u>708,000</u>	<u>44,000</u>	<u>708,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		664,000		664,000
A034	TOTAL OCCUPANCY COSTS		<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A03407	Rates and Taxes		134,000	134,000	141,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
A03805	Travelling Allowance		98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		727,000	727,000	727,000
A039	TOTAL GENERAL		<u>588,000</u>	<u>588,000</u>	<u>602,000</u>
A03901	Stationery		139,000	139,000	153,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU				
A03906	Uniforms and Protective Clothing		86,000	86,000	86,000
A03970	Others		<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
1	Others		363,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,118,000</u>	<u>6,118,000</u>	<u>6,642,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
A13370	Others		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
1	Others		6,013,000		6,537,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU			59,753,000	56,813,000	67,181,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,412,000</u>	<u>13,680,000</u>	<u>16,625,000</u>
A011	TOTAL PAY		15	15	<u>6,714,000</u>	<u>6,714,000</u>	<u>7,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,930,000</u>	<u>2,930,000</u>	<u>3,077,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,930,000</u>	<u>2,930,000</u>	<u>3,077,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,084,000		1,138,000
S236	SUPERINTENDENT	(BPS-17)	1	1	828,000		870,000
A119	ASSISTANT	(BPS-16)				2,930,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	1,018,000		1,069,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,784,000</u>	<u>3,784,000</u>	<u>3,973,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,784,000</u>	<u>3,784,000</u>	<u>3,973,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,069,000	3,784,000	1,122,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK	(BPS-11)	2	2	726,000		762,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
M022	MALHI	(BPS-01)	1	1	204,000		216,000
N003	NAIB QASID	(BPS-01)	2	2	586,000		615,000
A012	TOTAL ALLOWANCES				<u>7,698,000</u>	<u>6,966,000</u>	<u>9,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,698,000</u>	<u>6,966,000</u>	<u>9,575,000</u>
A01202	House Rent Allowance				950,000	950,000	950,000
A01203	Conveyance Allowance				941,000	941,000	941,000
A0120D	Integrated Allowance				77,000	77,000	77,000
A01217	Medical Allowance				925,000	925,000	925,000
A0124R	Ad-Hoc Relief Allowance-2022				659,000	659,000	659,000
A0124S	Differential Allowance				1,064,000	1,064,000	1,064,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST				
A0124X	Adhoc Relief Allowance 2023		2,350,000	2,350,000	2,350,000
A0125E	Adhoc Relief Allowance-2024				1,904,000
A01270	Others		<u>732,000</u>		<u>705,000</u>
1	Other		732,000		
A03	TOTAL OPERATING EXPENSES		<u>2,437,000</u>	<u>2,083,000</u>	<u>2,455,000</u>
A032	TOTAL COMMUNICATIONS		<u>122,000</u>	<u>122,000</u>	<u>123,000</u>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		101,000	101,000	101,000
A033	TOTAL UTILITIES		<u>354,000</u>		<u>354,000</u>
A03303	Electricity		354,000		354,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>738,000</u>	<u>738,000</u>	<u>738,000</u>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		607,000	607,000	607,000
A039	TOTAL GENERAL		<u>1,223,000</u>	<u>1,223,000</u>	<u>1,240,000</u>
A03901	Stationery		172,000	172,000	189,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		77,000	77,000	77,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,713,000</u>	<u>3,713,000</u>	<u>4,028,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370	Others		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1	Others		3,608,000		3,923,000
ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST			20,562,000	19,476,000	23,108,000

**SC21137 (137)
Forest & Wildlife**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,635,000</u>	<u>71,530,000</u>	<u>88,050,000</u>
A011	TOTAL PAY	97	97	<u>37,672,000</u>	<u>37,672,000</u>	<u>39,556,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>3,510,000</u>	<u>3,510,000</u>	<u>3,686,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>3,510,000</u>	<u>3,510,000</u>	<u>3,686,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	963,000		1,011,000
A119	ASSISTANT (BPS-16)				3,510,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	511,000		537,000
R010	RANGE FOREST OFFICER (BPS-16)	4	4	2,036,000		2,138,000
A011-2	TOTAL PAY OF OTHER STAFF	91	91	<u>34,162,000</u>	<u>34,162,000</u>	<u>35,870,000</u>
A01151	Total Basic Pay Other Staff	91	91	<u>34,162,000</u>	<u>34,162,000</u>	<u>35,870,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	1,070,000	34,162,000	1,125,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,452,000		1,525,000
F057	FORESTER (BPS-07)	12	12	3,286,000		3,450,000
D206	DEPUTY RANGER (BPS-05)	1	1	612,000		643,000
F055	FOREST GUARD (BPS-05)	55	55	23,948,000		25,145,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	5	5	1,016,000		1,067,000
C115	CLEANER (BPS-01)	1	1	204,000		214,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	6	6	1,146,000		1,203,000
P168	PUMP OPERATOR (BPS-01)	1	1	204,000		214,000
T056	TRACTOR HELPER (BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES			<u>43,963,000</u>	<u>33,858,000</u>	<u>48,494,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>43,963,000</u>	<u>33,858,000</u>	<u>48,494,000</u>
A01202	House Rent Allowance		3,309,000	3,309,000	3,309,000
A01203	Conveyance Allowance		2,988,000	2,988,000	2,988,000
A0120D	Integrated Allowance		20,000	20,000	20,000
A01217	Medical Allowance		4,690,000	4,690,000	4,690,000
A0124R	Ad-Hoc Relief Allowance-2022		3,696,000	3,696,000	3,696,000
A0124S	Differential Allowance		5,970,000	5,970,000	5,970,000
A0124X	Adhoc Relief Allowance 2023		13,185,000	13,185,000	13,185,000
A0125E	Adhoc Relief Allowance-2024				10,680,000
A01270	Others		<u>10,105,000</u>		<u>3,956,000</u>
1	Other		10,105,000		
A03	TOTAL OPERATING EXPENSES		<u>4,542,000</u>	<u>4,055,000</u>	<u>3,163,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
A033	TOTAL UTILITIES		<u>1,623,000</u>	<u>1,136,000</u>	<u>1,055,000</u>
A03302	Water		1,136,000	1,136,000	568,000
A03303	Electricity		487,000		487,000
A034	TOTAL OCCUPANCY COSTS		<u>826,000</u>	<u>826,000</u>	
A03412	Sworage Charges/Waste Charges		826,000	826,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>705,000</u>	<u>705,000</u>	<u>705,000</u>
A03805	Travelling Allowance		98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		607,000	607,000	607,000
A039	TOTAL GENERAL		<u>1,314,000</u>	<u>1,314,000</u>	<u>1,328,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD				
A03901	Stationery		139,000	139,000	153,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		172,000	172,000	172,000
A03970	Others		<u>977,000</u>	<u>977,000</u>	<u>977,000</u>
1	Others		977,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>8,523,000</u>	<u>8,523,000</u>	<u>9,257,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>8,418,000</u>	<u>8,418,000</u>	<u>9,152,000</u>
A13370	Others		<u>8,418,000</u>	<u>8,418,000</u>	<u>9,152,000</u>
1	Others		8,418,000		9,152,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD			94,700,000	84,108,000	100,470,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,487,000</u>	<u>20,386,000</u>	<u>24,818,000</u>
A011	TOTAL PAY	29	29	<u>10,109,000</u>	<u>10,109,000</u>	<u>10,614,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	961,000		1,010,000
A119	ASSISTANT (BPS-16)				1,981,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010	RANGE FOREST OFFICER (BPS-16)	1	1	510,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>8,128,000</u>	<u>8,128,000</u>	<u>8,534,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>8,128,000</u>	<u>8,128,000</u>	<u>8,534,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	510,000	8,128,000	535,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	364,000		382,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,038,000		1,090,000
F057	FORESTER (BPS-07)	3	3	784,000		823,000
D206	DEPUTY RANGER (BPS-05)	1	1	582,000		611,000
F055	FOREST GUARD (BPS-05)	4	4	1,553,000		1,631,000
D161	DRIVER (BPS-04)	1	1	388,000		407,000
T055	TRACTOR DRIVER (BPS-04)	1	1	388,000		407,000
T084	TUBE WELL OPERATOR (BPS-04)	1	1	582,000		611,000
C089	CHOWKIDAR (BPS-01)	4	4	775,000		814,000
L004	LABORATORY ATTENDANT (BPS-01)	1	1	194,000		204,000
M022	MALHI (BPS-01)	1	1	194,000		204,000
N003	NAIB QASID (BPS-01)	4	4	776,000		815,000
A012	TOTAL ALLOWANCES			<u>11,378,000</u>	<u>10,277,000</u>	<u>14,204,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,378,000</u>	<u>10,277,000</u>	<u>14,204,000</u>
A01202	House Rent Allowance		1,774,000	1,774,000	1,774,000
A01203	Conveyance Allowance		1,604,000	1,604,000	1,604,000
A0120D	Integrated Allowance		13,000	13,000	13,000
A01217	Medical Allowance		754,000	754,000	754,000
A0124R	Ad-Hoc Relief Allowance-2022		992,000	992,000	992,000
A0124S	Differential Allowance		1,602,000	1,602,000	1,602,000
A0124X	Adhoc Relief Allowance 2023		3,538,000	3,538,000	3,538,000
A0125E	Adhoc Relief Allowance-2024				2,866,000
A01270	Others		<u>1,101,000</u>		<u>1,061,000</u>
1	Other		1,101,000		
A03	TOTAL OPERATING EXPENSES		<u>2,215,000</u>	<u>2,038,000</u>	<u>2,004,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		44,000	44,000	44,000
A033	TOTAL UTILITIES		<u>370,000</u>	<u>193,000</u>	<u>278,000</u>
A03301	Gas		9,000	9,000	9,000
A03302	Water		184,000	184,000	92,000
A03303	Electricity		177,000		177,000
A034	TOTAL OCCUPANCY COSTS		<u>134,000</u>	<u>134,000</u>	
A03412	Sworage Charges/Waste Charges		134,000	134,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A03805	Travelling Allowance		75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		365,000	365,000	365,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0237 DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD					
A039 TOTAL GENERAL			<u>1,213,000</u>	<u>1,213,000</u>	<u>1,227,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			114,000	114,000	114,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			86,000	86,000	86,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,092,000</u>	<u>2,092,000</u>	<u>2,260,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201 Furniture and Fixture			63,000	63,000	63,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,924,000</u>	<u>1,924,000</u>	<u>2,092,000</u>
A13370 Others			<u>1,924,000</u>	<u>1,924,000</u>	<u>2,092,000</u>
1 Others			1,924,000		2,092,000
DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD			25,794,000	24,516,000	29,082,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,001,000</u>	<u>32,343,000</u>	<u>39,012,000</u>
A011	TOTAL PAY		34	34	<u>15,210,000</u>	<u>15,210,000</u>	<u>15,970,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	828,000		870,000
A119	ASSISTANT	(BPS-16)				1,848,000	
B024	BEE ASSISTANT	(BPS-16)	1	1	510,000		535,000
M148	MILL CULTIVATION OFFICER	(BPS-16)	1	1	510,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>13,362,000</u>	<u>13,362,000</u>	<u>14,030,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>13,362,000</u>	<u>13,362,000</u>	<u>14,030,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	13,362,000	562,000
A100	APICULTURE INSPECTOR	(BPS-11)	1	1	363,000		381,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		763,000
L015	LADY DEMONSTRATOR	(BPS-10)	2	2	634,000		666,000
S112	SERICULTURE INSPECTOR	(BPS-10)	3	3	955,000		1,003,000
F057	FORESTER	(BPS-07)	3	3	822,000		863,000
D206	DEPUTY RANGER	(BPS-05)	1	1	610,000		640,000
F055	FOREST GUARD	(BPS-05)	8	8	4,841,000		5,083,000
R015	REAL & WEAVE MECHANIC	(BPS-05)	3	3	1,835,000		1,927,000
J003	JEEP DRIVER	(BPS-04)	1	1	408,000		428,000
T084	TUBE WELL OPERATOR	(BPS-04)	1	1	612,000		643,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
F024	FIELD WORKER	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	3	3	612,000		643,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0238 DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD					
A012 TOTAL ALLOWANCES			<u>18,791,000</u>	<u>17,133,000</u>	<u>23,042,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,791,000</u>	<u>17,133,000</u>	<u>23,042,000</u>
A01202 House Rent Allowance			2,851,000	2,851,000	2,851,000
A01203 Conveyance Allowance			2,867,000	2,867,000	2,867,000
A01207 Washing Allowance			27,000	27,000	27,000
A01217 Medical Allowance			2,134,000	2,134,000	2,134,000
A01226 Computer Allowance			27,000	27,000	27,000
A0124R Ad-Hoc Relief Allowance-2022			1,492,000	1,492,000	1,492,000
A0124S Differential Allowance			2,411,000	2,411,000	2,411,000
A0124X Adhoc Relief Allowance 2023			5,324,000	5,324,000	5,324,000
A0125E Adhoc Relief Allowance-2024					4,312,000
A01270 Others			<u>1,658,000</u>		<u>1,597,000</u>
1 Other			1,658,000		
A03 TOTAL OPERATING EXPENSES			<u>2,869,000</u>	<u>2,692,000</u>	<u>2,273,000</u>
A032 TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			22,000	22,000	22,000
A033 TOTAL UTILITIES			<u>796,000</u>	<u>619,000</u>	<u>547,000</u>
A03301 Gas			121,000	121,000	121,000
A03302 Water			498,000	498,000	249,000
A03303 Electricity			177,000		177,000
A034 TOTAL OCCUPANCY COSTS			<u>378,000</u>	<u>378,000</u>	<u>17,000</u>
A03407 Rates and Taxes			16,000	16,000	17,000
A03412 Swerage Charges/Waste Charges			362,000	362,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>	<u>704,000</u>	<u>704,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0238 DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD					
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			667,000	667,000	667,000
A039 TOTAL GENERAL			<u>964,000</u>	<u>964,000</u>	<u>978,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			57,000	57,000	57,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			86,000	86,000	86,000
A03970 Others			<u>656,000</u>	<u>656,000</u>	<u>656,000</u>
1 Others			656,000		
A09 TOTAL PHYSICAL ASSETS					<u>428,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>228,000</u>
A09601 Plant and Machinery					<u>228,000</u>
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,851,000</u>	<u>1,851,000</u>	<u>1,998,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201 Furniture and Fixture			63,000	63,000	63,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
A13370	Others		<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
1	Others		1,683,000		1,830,000
DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD			38,721,000	36,886,000	43,711,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0239	DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,761,000</u>	<u>14,055,000</u>	<u>16,896,000</u>
A011	TOTAL PAY	15	15	<u>6,479,000</u>	<u>6,479,000</u>	<u>6,803,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)	1	1	510,000	2,491,000	536,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,988,000</u>	<u>3,988,000</u>	<u>4,187,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,988,000</u>	<u>3,988,000</u>	<u>4,187,000</u>
S053	SENIOR CLERK (BPS-14)				3,988,000	
J053	JUNIOR CLERK (BPS-11)	3	3	1,090,000		1,144,000
S259	SURVEYOR (BPS-09)	2	2	586,000		615,000
F057	FORESTER (BPS-07)	1	1	274,000		288,000
F055	FOREST GUARD (BPS-05)	2	2	1,222,000		1,284,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>8,282,000</u>	<u>7,576,000</u>	<u>10,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,282,000</u>	<u>7,576,000</u>	<u>10,093,000</u>
A01202	House Rent Allowance			988,000	988,000	988,000
A01203	Conveyance Allowance			1,654,000	1,654,000	1,654,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			986,000	986,000	986,000
A0124R	Ad-Hoc Relief Allowance-2022			636,000	636,000	636,000
A0124S	Differential Allowance			1,027,000	1,027,000	1,027,000
A0124X	Adhoc Relief Allowance 2023			2,268,000	2,268,000	2,268,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0239 DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD					
A0125E Adhoc Relief Allowance-2024					1,837,000
A01270 Others			<u>706,000</u>		<u>680,000</u>
1 Other			706,000		
A03 TOTAL OPERATING EXPENSES			<u>1,613,000</u>	<u>1,524,000</u>	<u>1,630,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			57,000	57,000	57,000
A033 TOTAL UTILITIES			<u>89,000</u>		<u>89,000</u>
A03303 Electricity			89,000		89,000
A034 TOTAL OCCUPANCY COSTS			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A03407 Rates and Taxes			32,000	32,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>463,000</u>	<u>463,000</u>	<u>463,000</u>
A03805 Travelling Allowance			98,000	98,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039 TOTAL GENERAL			<u>955,000</u>	<u>955,000</u>	<u>969,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			119,000	119,000	119,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			78,000	78,000	78,000
A03970 Others			<u>593,000</u>	<u>593,000</u>	<u>593,000</u>
1 Others			593,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,083,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0239	DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD				
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture		63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>842,000</u>	<u>842,000</u>	<u>915,000</u>
A13370	Others		<u>842,000</u>	<u>842,000</u>	<u>915,000</u>
1	Others		842,000		915,000
DIVISIONAL FOREST OFFICER WORKING PLAN DIVISION HYDERABAD			17,384,000	16,589,000	19,609,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,744,000</u>	<u>13,042,000</u>	<u>15,866,000</u>
A011	TOTAL PAY		16	16	<u>6,441,000</u>	<u>6,441,000</u>	<u>6,763,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
S236	SUPERINTENDENT	(BPS-17)	1	1	828,000		870,000
A119	ASSISTANT	(BPS-16)	1	1	510,000	2,421,000	535,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,020,000</u>	<u>4,020,000</u>	<u>4,221,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,020,000</u>	<u>4,020,000</u>	<u>4,221,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	4,020,000	562,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		403,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		763,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	363,000		381,000
J003	JEEP DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	4	4	992,000		1,042,000
A012	TOTAL ALLOWANCES				<u>7,303,000</u>	<u>6,601,000</u>	<u>9,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,303,000</u>	<u>6,601,000</u>	<u>9,103,000</u>
A01202	House Rent Allowance				709,000	709,000	709,000
A01203	Conveyance Allowance				1,090,000	1,090,000	1,090,000
A01207	Washing Allowance				117,000	117,000	117,000
A01217	Medical Allowance				753,000	753,000	753,000
A01226	Computer Allowance				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				632,000	632,000	632,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0240 CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD					
A0124S Differential Allowance			1,021,000	1,021,000	1,021,000
A0124X Adhoc Relief Allowance 2023			2,254,000	2,254,000	2,254,000
A0125E Adhoc Relief Allowance-2024					1,826,000
A01270 Others			<u>702,000</u>		<u>676,000</u>
1 Other			702,000		
A03 TOTAL OPERATING EXPENSES			<u>2,711,000</u>	<u>1,824,000</u>	<u>2,499,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			44,000	44,000	44,000
A033 TOTAL UTILITIES			<u>1,071,000</u>	<u>184,000</u>	<u>979,000</u>
A03302 Water			184,000	184,000	92,000
A03303 Electricity			887,000		887,000
A034 TOTAL OCCUPANCY COSTS			<u>134,000</u>	<u>134,000</u>	
A03412 Swerage Charges/Waste Charges			134,000	134,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A03805 Travelling Allowance			75,000	75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			292,000	292,000	292,000
A039 TOTAL GENERAL			<u>1,081,000</u>	<u>1,081,000</u>	<u>1,094,000</u>
A03901 Stationery			131,000	131,000	144,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			76,000	76,000	76,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,092,000</u>	<u>2,092,000</u>	<u>2,260,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture		63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,924,000</u>	<u>1,924,000</u>	<u>2,092,000</u>
A13370	Others		<u>1,924,000</u>	<u>1,924,000</u>	<u>2,092,000</u>
1	Others		1,924,000		2,092,000
CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD			18,547,000	16,958,000	20,625,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0241 DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,789,000</u>	<u>9,379,000</u>	<u>11,029,000</u>
A011 TOTAL PAY	9	9	<u>3,764,000</u>	<u>3,764,000</u>	<u>3,952,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
L096 LECTURER / SUB-DIVISIONAL (BPS-17) FOREST OFFICER	1	1	828,000		870,000
A119 ASSISTANT (BPS-16)				1,848,000	
A235 ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010 RANGE FOREST OFFICER (BPS-16)	1	1	510,000		535,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,916,000</u>	<u>1,916,000</u>	<u>2,012,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,916,000</u>	<u>1,916,000</u>	<u>2,012,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	535,000	1,916,000	562,000
J053 JUNIOR CLERK (BPS-11)	1	1	362,000		380,000
D161 DRIVER (BPS-04)	1	1	410,000		431,000
C089 CHOWKIDAR (BPS-01)	1	1	202,000		212,000
N003 NAIB QASID (BPS-01)	2	2	407,000		427,000
A012 TOTAL ALLOWANCES			<u>6,025,000</u>	<u>5,615,000</u>	<u>7,077,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,025,000</u>	<u>5,615,000</u>	<u>7,077,000</u>
A01202 House Rent Allowance			1,040,000	1,040,000	1,040,000
A01203 Conveyance Allowance			1,461,000	1,461,000	1,461,000
A0120D Integrated Allowance			17,000	17,000	17,000
A01217 Medical Allowance			806,000	806,000	806,000
A01226 Computer Allowance			9,000	9,000	9,000
A0124R Ad-Hoc Relief Allowance-2022			369,000	369,000	369,000
A0124S Differential Allowance			596,000	596,000	596,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				
A0124X	Adhoc Relief Allowance 2023		1,317,000	1,317,000	1,317,000
A0125E	Adhoc Relief Allowance-2024				1,067,000
A01270	Others		<u>410,000</u>		<u>395,000</u>
1	Other		410,000		
A03	TOTAL OPERATING EXPENSES		<u>4,313,000</u>	<u>3,426,000</u>	<u>2,930,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>2,063,000</u>	<u>1,176,000</u>	<u>1,495,000</u>
A03301	Gas		40,000	40,000	40,000
A03302	Water		1,136,000	1,136,000	568,000
A03303	Electricity		887,000		887,000
A034	TOTAL OCCUPANCY COSTS		<u>826,000</u>	<u>826,000</u>	
A03412	Sworage Charges/Waste Charges		826,000	826,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03805	Travelling Allowance		12,000	12,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		292,000	292,000	292,000
A039	TOTAL GENERAL		<u>1,112,000</u>	<u>1,112,000</u>	<u>1,123,000</u>
A03901	Stationery		105,000	105,000	116,000
A03902	Printing and Publication		62,000	62,000	62,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		71,000	71,000	71,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>332,000</u>	<u>332,000</u>	<u>346,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture		63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>164,000</u>	<u>164,000</u>	<u>178,000</u>
A13370	Others		<u>164,000</u>	<u>164,000</u>	<u>178,000</u>
1	Others		164,000		178,000
DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION			14,434,000	13,137,000	14,305,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,388,000</u>	<u>21,269,000</u>	<u>25,770,000</u>
A011	TOTAL PAY	24	24	<u>10,266,000</u>	<u>10,266,000</u>	<u>10,779,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>5,038,000</u>	<u>5,038,000</u>	<u>5,290,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>5,038,000</u>	<u>5,038,000</u>	<u>5,290,000</u>
C055	CHIEF CONSERVATOR (BPS-20)	1	1	1,210,000		1,271,000
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
S236	SUPERINTENDENT (BPS-17)	1	1	828,000		869,000
A119	ASSISTANT (BPS-16)	2	2	1,019,000	5,038,000	1,070,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	509,000		534,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,228,000</u>	<u>5,228,000</u>	<u>5,489,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>5,228,000</u>	<u>5,228,000</u>	<u>5,489,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	535,000		562,000
S053	SENIOR CLERK (BPS-14)	1	1	535,000	5,228,000	562,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,815,000		1,906,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		214,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	6	6	1,144,000		1,201,000
A012	TOTAL ALLOWANCES			<u>12,122,000</u>	<u>11,003,000</u>	<u>14,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,122,000</u>	<u>11,003,000</u>	<u>14,991,000</u>
A01202	House Rent Allowance			1,689,000	1,689,000	1,689,000
A01203	Conveyance Allowance			1,462,000	1,462,000	1,462,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY				
A01207	Washing Allowance		15,000	15,000	15,000
A01217	Medical Allowance		1,586,000	1,586,000	1,586,000
A01226	Computer Allowance		23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022		1,008,000	1,008,000	1,008,000
A0124S	Differential Allowance		1,627,000	1,627,000	1,627,000
A0124X	Adhoc Relief Allowance 2023		3,593,000	3,593,000	3,593,000
A0125E	Adhoc Relief Allowance-2024				2,910,000
A01270	Others		<u>1,119,000</u>		<u>1,078,000</u>
1	Other		1,119,000		
A03	TOTAL OPERATING EXPENSES		<u>3,429,000</u>	<u>2,986,000</u>	<u>2,657,000</u>
A032	TOTAL COMMUNICATIONS		<u>187,000</u>	<u>187,000</u>	<u>189,000</u>
A03201	Postage and Telegraph		41,000	41,000	43,000
A03202	Telephone and Trunk call		146,000	146,000	146,000
A033	TOTAL UTILITIES		<u>1,125,000</u>	<u>682,000</u>	<u>804,000</u>
A03301	Gas		40,000	40,000	40,000
A03302	Water		642,000	642,000	321,000
A03303	Electricity		443,000		443,000
A034	TOTAL OCCUPANCY COSTS		<u>467,000</u>	<u>467,000</u>	
A03412	Sworage Charges/Waste Charges		467,000	467,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>554,000</u>	<u>554,000</u>	<u>554,000</u>
A03805	Travelling Allowance		249,000	249,000	249,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		305,000	305,000	305,000
A039	TOTAL GENERAL		<u>1,096,000</u>	<u>1,096,000</u>	<u>1,110,000</u>
A03901	Stationery		139,000	139,000	153,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY				
A03906	Uniforms and Protective Clothing		83,000	83,000	83,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,181,000</u>	<u>6,181,000</u>	<u>6,705,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture		63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
A13370	Others		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
1	Others		6,013,000		6,537,000
PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY			31,998,000	30,436,000	35,132,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,259,000</u>	<u>14,404,000</u>	<u>17,808,000</u>
A011	TOTAL PAY		22	22	<u>7,765,000</u>	<u>7,765,000</u>	<u>8,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,477,000</u>	<u>3,477,000</u>	<u>3,651,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,477,000</u>	<u>3,477,000</u>	<u>3,651,000</u>
P094	PRINCIPAL	(BPS-18)	1	1	953,000		1,001,000
A119	ASSISTANT	(BPS-16)				3,477,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	507,000		532,000
R010	RANGE FOREST OFFICER	(BPS-16)	4	4	2,017,000		2,118,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,288,000</u>	<u>4,288,000</u>	<u>4,502,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>4,288,000</u>	<u>4,288,000</u>	<u>4,502,000</u>
S053	SENIOR CLERK	(BPS-14)				4,288,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,439,000		1,511,000
S259	SURVEYOR	(BPS-09)	1	1	290,000		304,000
P152	PHYSICAL TRANING INSTRUCTOR	(BPS-08)	1	1	271,000		285,000
S206	STORE KEEPER	(BPS-08)	1	1	271,000		285,000
D161	DRIVER	(BPS-04)	1	1	403,000		423,000
C089	CHOWKIDAR	(BPS-01)	3	3	604,000		634,000
C167	COOK	(BPS-01)	1	1	202,000		212,000
M022	MALHI	(BPS-01)	1	1	202,000		212,000
N003	NAIB QASID	(BPS-01)	2	2	404,000		424,000
S008	SANITARY WORKER	(BPS-01)	1	1	202,000		212,000
A012	TOTAL ALLOWANCES				<u>7,494,000</u>	<u>6,639,000</u>	<u>9,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,494,000</u>	<u>6,639,000</u>	<u>9,655,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				
A01202	House Rent Allowance		525,000	525,000	525,000
A01203	Conveyance Allowance		666,000	666,000	666,000
A01207	Washing Allowance		23,000	23,000	23,000
A01217	Medical Allowance		695,000	695,000	695,000
A0124R	Ad-Hoc Relief Allowance-2022		770,000	770,000	770,000
A0124S	Differential Allowance		1,242,000	1,242,000	1,242,000
A0124X	Adhoc Relief Allowance 2023		2,718,000	2,718,000	2,718,000
A0125E	Adhoc Relief Allowance-2024				2,201,000
A01270	Others		<u>855,000</u>		<u>815,000</u>
1	Other		855,000		
A03	TOTAL OPERATING EXPENSES		<u>2,073,000</u>	<u>1,719,000</u>	<u>2,005,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		44,000	44,000	44,000
A033	TOTAL UTILITIES		<u>515,000</u>	<u>161,000</u>	<u>435,000</u>
A03302	Water		161,000	161,000	81,000
A03303	Electricity		354,000		354,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		305,000	305,000	305,000
A039	TOTAL GENERAL		<u>1,145,000</u>	<u>1,145,000</u>	<u>1,156,000</u>
A03901	Stationery		105,000	105,000	116,000
A03902	Printing and Publication		114,000	114,000	114,000
A03906	Uniforms and Protective Clothing		78,000	78,000	78,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				
A09	TOTAL PHYSICAL ASSETS				<u>607,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>229,000</u>
A09201	Hardware				<u>229,000</u>
024	One Computer with all Accessories				207,000
D33	One UPS				22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>228,000</u>
A09601	Plant and Machinery				<u>228,000</u>
111	Two Water Dispensers				84,000
SP3	One A/C Split 1.5 ton				144,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>150,000</u>
A09701	Furniture and fixtures				<u>150,000</u>
001	Furniture and Fixtures				150,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,256,000</u>	<u>4,256,000</u>	<u>4,613,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture		63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
A13370	Others		<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
1	Others		4,088,000		4,445,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0243 PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL					
PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL			21,588,000	20,379,000	25,033,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,076,000</u>	<u>31,369,000</u>	<u>38,239,000</u>
A011	TOTAL PAY	52	52	<u>15,663,000</u>	<u>15,663,000</u>	<u>16,447,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				2,491,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		536,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	48	48	<u>13,172,000</u>	<u>13,172,000</u>	<u>13,831,000</u>
A01151	Total Basic Pay Other Staff	48	48	<u>13,172,000</u>	<u>13,172,000</u>	<u>13,831,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	13,172,000	562,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,815,000		1,906,000
F057	FORESTER (BPS-07)	7	7	1,916,000		2,012,000
F055	FOREST GUARD (BPS-05)	27	27	6,686,000		7,021,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
G045	GREASER (BPS-02)	1	1	383,000		402,000
C089	CHOWKIDAR (BPS-01)	1	1	205,000		215,000
C115	CLEANER (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	3	3	612,000		643,000
A012	TOTAL ALLOWANCES			<u>19,413,000</u>	<u>15,706,000</u>	<u>21,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,413,000</u>	<u>15,706,000</u>	<u>21,792,000</u>
A01202	House Rent Allowance			1,456,000	1,456,000	1,456,000
A01203	Conveyance Allowance			2,569,000	2,569,000	2,569,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD				
A01207	Washing Allowance		97,000	97,000	97,000
A01217	Medical Allowance		2,082,000	2,082,000	2,082,000
A0124R	Ad-Hoc Relief Allowance-2022		1,537,000	1,537,000	1,537,000
A0124S	Differential Allowance		2,483,000	2,483,000	2,483,000
A0124X	Adhoc Relief Allowance 2023		5,482,000	5,482,000	5,482,000
A0125E	Adhoc Relief Allowance-2024				4,441,000
A01270	Others		<u>3,707,000</u>		<u>1,645,000</u>
1	Other		3,707,000		
A03	TOTAL OPERATING EXPENSES		<u>2,300,000</u>	<u>2,300,000</u>	<u>1,865,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
A033	TOTAL UTILITIES		<u>367,000</u>	<u>367,000</u>	<u>184,000</u>
A03302	Water		367,000	367,000	184,000
A034	TOTAL OCCUPANCY COSTS		<u>267,000</u>	<u>267,000</u>	
A03412	Sworage Charges/Waste Charges		267,000	267,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A03805	Travelling Allowance		98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		292,000	292,000	292,000
A039	TOTAL GENERAL		<u>1,202,000</u>	<u>1,202,000</u>	<u>1,216,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		119,000	119,000	119,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		70,000	70,000	70,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD				
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,377,000</u>	<u>6,377,000</u>	<u>6,901,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
A13370	Others		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
1	Others		6,013,000		6,537,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD			43,753,000	40,046,000	47,005,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,257,000</u>	<u>8,763,000</u>	<u>10,750,000</u>
A011	TOTAL PAY		11	11	<u>4,528,000</u>	<u>4,528,000</u>	<u>4,755,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
A119	ASSISTANT	(BPS-16)				1,593,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,935,000</u>	<u>2,935,000</u>	<u>3,082,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,935,000</u>	<u>2,935,000</u>	<u>3,082,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	2,935,000	562,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		762,000
S259	SURVEYOR	(BPS-09)	2	2	586,000		615,000
D150	DRAUGHTSMAN	(BPS-08)	1	1	273,000		287,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES				<u>4,729,000</u>	<u>4,235,000</u>	<u>5,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,729,000</u>	<u>4,235,000</u>	<u>5,995,000</u>
A01202	House Rent Allowance				564,000	564,000	564,000
A01203	Conveyance Allowance				538,000	538,000	538,000
A01207	Washing Allowance				24,000	24,000	24,000
A01217	Medical Allowance				361,000	361,000	361,000
A0124R	Ad-Hoc Relief Allowance-2022				445,000	445,000	445,000
A0124S	Differential Allowance				718,000	718,000	718,000
A0124X	Adhoc Relief Allowance 2023				1,585,000	1,585,000	1,585,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD				
A0125E	Adhoc Relief Allowance-2024				1,284,000
A01270	Others		<u>494,000</u>		<u>476,000</u>
1	Other		494,000		
A03	TOTAL OPERATING EXPENSES		<u>2,099,000</u>	<u>1,922,000</u>	<u>1,885,000</u>
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>97,000</u>	<u>98,000</u>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		76,000	76,000	76,000
A033	TOTAL UTILITIES		<u>361,000</u>	<u>184,000</u>	<u>269,000</u>
A03302	Water		184,000	184,000	92,000
A03303	Electricity		177,000		177,000
A034	TOTAL OCCUPANCY COSTS		<u>134,000</u>	<u>134,000</u>	
A03412	Sworage Charges/Waste Charges		134,000	134,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>858,000</u>	<u>858,000</u>	<u>858,000</u>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		727,000	727,000	727,000
A039	TOTAL GENERAL		<u>649,000</u>	<u>649,000</u>	<u>660,000</u>
A03901	Stationery		105,000	105,000	116,000
A03906	Uniforms and Protective Clothing		78,000	78,000	78,000
A03970	Others		<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1	Others		466,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,563,000</u>	<u>2,563,000</u>	<u>2,773,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD				
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture		53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,405,000</u>	<u>2,405,000</u>	<u>2,615,000</u>
A13370	Others		<u>2,405,000</u>	<u>2,405,000</u>	<u>2,615,000</u>
1	Others		2,405,000		2,615,000
CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD			13,919,000	13,248,000	15,408,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0247	SOCIAL FORESTRY CIRCLE HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,747,000</u>	<u>10,232,000</u>	<u>12,302,000</u>
A011	TOTAL PAY	10	10	<u>4,719,000</u>	<u>4,719,000</u>	<u>4,955,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
C156	CONSERVATOR (BPS-19)	1	1	1,082,000		1,137,000
S236	SUPERINTENDENT (BPS-17)	1	1	829,000		870,000
A119	ASSISTANT (BPS-16)	1	1	510,000	2,421,000	535,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,298,000</u>	<u>2,298,000</u>	<u>2,413,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,298,000</u>	<u>2,298,000</u>	<u>2,413,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	2,298,000	562,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	380,000		400,000
J053	JUNIOR CLERK (BPS-11)	1	1	363,000		381,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		214,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES			<u>6,028,000</u>	<u>5,513,000</u>	<u>7,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,028,000</u>	<u>5,513,000</u>	<u>7,347,000</u>
A01202	House Rent Allowance			1,207,000	1,207,000	1,207,000
A01203	Conveyance Allowance			899,000	899,000	899,000
A01207	Washing Allowance			17,000	17,000	17,000
A01217	Medical Allowance			527,000	527,000	527,000
A0124R	Ad-Hoc Relief Allowance-2022			463,000	463,000	463,000
A0124S	Differential Allowance			748,000	748,000	748,000
A0124X	Adhoc Relief Allowance 2023			1,652,000	1,652,000	1,652,000
A0125E	Adhoc Relief Allowance-2024					1,338,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0247 SOCIAL FORESTRY CIRCLE HYDERABAD					
A01270 Others			<u>515,000</u>		<u>496,000</u>
1 Other			515,000		
A03 TOTAL OPERATING EXPENSES			<u>1,988,000</u>	<u>1,811,000</u>	<u>2,000,000</u>
A032 TOTAL COMMUNICATIONS			<u>139,000</u>	<u>139,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			110,000	110,000	110,000
A033 TOTAL UTILITIES			<u>177,000</u>		<u>177,000</u>
A03303 Electricity			177,000		177,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>914,000</u>	<u>914,000</u>	<u>914,000</u>
A03805 Travelling Allowance			187,000	187,000	187,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			727,000	727,000	727,000
A039 TOTAL GENERAL			<u>758,000</u>	<u>758,000</u>	<u>769,000</u>
A03901 Stationery			105,000	105,000	116,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			61,000	61,000	61,000
A03970 Others			<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1 Others			466,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,148,000</u>	<u>2,148,000</u>	<u>2,295,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0247 SOCIAL FORESTRY CIRCLE HYDERABAD					
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201 Furniture and Fixture			79,000	79,000	79,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
A13370 Others			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
1 Others			1,683,000		1,830,000
SOCIAL FORESTRY CIRCLE HYDERABAD			14,883,000	14,191,000	16,597,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,306,000</u>	<u>67,273,000</u>	<u>80,261,000</u>
A011	TOTAL PAY		56	56	<u>29,620,000</u>	<u>29,620,000</u>	<u>31,101,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>17,639,000</u>	<u>17,639,000</u>	<u>18,521,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>17,639,000</u>	<u>17,639,000</u>	<u>18,521,000</u>
C055	CHIEF CONSERVATOR	(BPS-20)	1	1	1,211,000		1,272,000
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,792,000		1,882,000
D131	DIVISIONAL FOREST OFFICER	(BPS-18)	2	2	1,923,000		2,019,000
GI9	GIS SPECIALIST	(BPS-17)	1	1	421,000		442,000
L097	LEGAL ADVISOR	(BPS-17)	1	1	829,000		870,000
S236	SUPERINTENDENT	(BPS-17)	1	1	829,000		870,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	506,000		531,000
A119	ASSISTANT	(BPS-16)	10	10	8,090,000	17,639,000	8,495,000
C150	COMPUTER PROGRAMMER	(BPS-16)	2	2	1,019,000		1,070,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>11,981,000</u>	<u>11,981,000</u>	<u>12,580,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>11,981,000</u>	<u>11,981,000</u>	<u>12,580,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	1,070,000		1,123,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,140,000	11,981,000	2,247,000
D150	DRAUGHTSMAN	(BPS-13)	1	1	424,000		445,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK	(BPS-11)	10	10	3,631,000		3,815,000
D161	DRIVER	(BPS-04)	3	3	1,222,000		1,283,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
E021	ELECTRICIAN	(BPS-01)	1	1	364,000		382,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD						
N003	NAIB QASID	(BPS-01)	7	7	1,529,000		1,605,000
S008	SANITARY WORKER	(BPS-01)	3	3	810,000		850,000
A012	TOTAL ALLOWANCES				<u>40,686,000</u>	<u>37,653,000</u>	<u>49,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,686,000</u>	<u>37,653,000</u>	<u>49,160,000</u>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				18,098,000	18,098,000	18,098,000
A01203	Conveyance Allowance				4,138,000	4,138,000	4,138,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				2,182,000	2,182,000	2,182,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance				129,000	129,000	129,000
A01228	Orderly Allowance				300,000	300,000	300,000
A0124R	Ad-Hoc Relief Allowance-2022				2,740,000	2,740,000	2,740,000
A0124S	Differential Allowance				4,432,000	4,432,000	4,432,000
A0124X	Adhoc Relief Allowance 2023				5,580,000	5,580,000	5,580,000
A0125E	Adhoc Relief Allowance-2024						8,397,000
A01270	Others				<u>3,033,000</u>		<u>3,110,000</u>
1	Other				3,033,000		
A03	TOTAL OPERATING EXPENSES				<u>16,791,000</u>	<u>12,361,000</u>	<u>16,446,000</u>
A032	TOTAL COMMUNICATIONS				<u>196,000</u>	<u>196,000</u>	<u>198,000</u>
A03201	Postage and Telegraph				43,000	43,000	45,000
A03202	Telephone and Trunk call				153,000	153,000	153,000
A033	TOTAL UTILITIES				<u>5,237,000</u>	<u>807,000</u>	<u>4,833,000</u>
A03302	Water				807,000	807,000	403,000
A03303	Electricity				4,430,000		4,430,000
A034	TOTAL OCCUPANCY COSTS				<u>269,000</u>	<u>269,000</u>	<u>282,000</u>
A03407	Rates and Taxes				269,000	269,000	282,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0633 CHIEF CONSERVATOR FOREST HYDERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,397,000</u>	<u>1,397,000</u>	<u>1,397,000</u>
A03805 Travelling Allowance			262,000	262,000	262,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000
A03808 Conveyance Charges			10,000	10,000	10,000
A039 TOTAL GENERAL			<u>9,692,000</u>	<u>9,692,000</u>	<u>9,736,000</u>
A03901 Stationery			441,000	441,000	485,000
A03902 Printing and Publication			222,000	222,000	222,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			172,000	172,000	172,000
A03917 Law Charges			2,500,000	2,500,000	2,500,000
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			1,050,000	1,050,000	1,050,000
A03942 Cost of Other Stores			4,213,000	4,213,000	4,213,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,128,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>458,000</u>
A09201 Hardware					<u>458,000</u>
231 Two Computers with all Accessories					414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>370,000</u>
A09601 Plant and Machinery					<u>370,000</u>
075 One Water Dispenser					42,000
5 Two Split A C 1.5 Ton					288,000
CTV Two CCTV Cameras					40,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0633 CHIEF CONSERVATOR FOREST HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>28,489,000</u>	<u>28,489,000</u>	<u>29,914,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	53,000	53,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>16,353,000</u>	<u>16,353,000</u>	<u>17,778,000</u>
A13370 Others			<u>16,353,000</u>	<u>16,353,000</u>	<u>17,778,000</u>
1 Others			16,353,000		17,778,000
A138 TOTAL GENERAL			<u>11,978,000</u>	<u>11,978,000</u>	<u>11,978,000</u>
A13801 Maintenance of gardens			11,978,000	11,978,000	11,978,000
CHIEF CONSERVATOR FOREST HYDERABAD			115,586,000	108,123,000	127,749,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,944,000</u>	<u>44,759,000</u>	<u>45,070,000</u>
A011	TOTAL PAY	39	39	<u>19,737,000</u>	<u>19,737,000</u>	<u>20,724,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>9,914,000</u>	<u>9,914,000</u>	<u>10,410,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>9,914,000</u>	<u>9,914,000</u>	<u>10,410,000</u>
B1	BUDGET & ACCOUNTS OFFICER (BPS-17)	1	1	828,000		869,000
P103	PRIVATE SECRETARY (BPS-17)	2	2	3,991,000		4,190,000
A119	ASSISTANT (BPS-16)	6	6	3,056,000	9,914,000	3,209,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	2	2	1,019,000		1,070,000
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	510,000		536,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>9,823,000</u>	<u>9,823,000</u>	<u>10,314,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>9,823,000</u>	<u>9,823,000</u>	<u>10,314,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	4	4	2,140,000		2,247,000
S053	SENIOR CLERK (BPS-14)	2	2	1,070,000	9,823,000	1,125,000
S049	SENIOR AUDITOR (BPS-13)	1	1	426,000		447,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	383,000		402,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK (BPS-11)	9	9	3,267,000		3,430,000
J012	JUNIOR AUDITOR (BPS-07)	2	2	549,000		576,000
J003	JEEP DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	4	4	993,000		1,043,000
A012	TOTAL ALLOWANCES			<u>32,207,000</u>	<u>25,022,000</u>	<u>24,346,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,142,000</u>	<u>18,236,000</u>	<u>22,174,000</u>
A01202	House Rent Allowance		1,909,000	1,909,000	1,909,000
A01203	Conveyance Allowance		1,629,000	1,629,000	1,629,000
A01207	Washing Allowance		72,000	72,000	72,000
A01217	Medical Allowance		1,316,000	1,316,000	1,316,000
A01226	Computer Allowance		30,000	30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022		1,544,000	1,544,000	1,544,000
A0124S	Differential Allowance		2,496,000	2,496,000	2,496,000
A0124X	Adhoc Relief Allowance 2023		5,511,000	5,511,000	5,511,000
A0125E	Adhoc Relief Allowance-2024				5,595,000
A01270	Others		<u>15,635,000</u>	<u>3,729,000</u>	<u>2,072,000</u>
1	Other		15,635,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,065,000</u>	<u>6,786,000</u>	<u>2,172,000</u>
A01274	Medical Charges		2,065,000	6,786,000	2,172,000
A03	TOTAL OPERATING EXPENSES		<u>2,480,000</u>	<u>2,480,000</u>	<u>2,491,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03301	Gas		3,000	3,000	3,000
A034	TOTAL OCCUPANCY COSTS		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03407	Rates and Taxes		6,000	6,000	6,000
A036	TOTAL MOTOR VEHICLES		<u>910,000</u>	<u>910,000</u>	<u>910,000</u>
A03603	Registration		910,000	910,000	910,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0751 BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A03805 Travelling Allowance			37,000	37,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	171,000	171,000
A03808 Conveyance Charges			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>1,325,000</u>	<u>1,325,000</u>	<u>1,336,000</u>
A03901 Stationery			114,000	114,000	125,000
A03902 Printing and Publication			57,000	57,000	57,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			65,000	65,000	65,000
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			6,000	6,000	6,000
A03942 Cost of Other Stores			553,000	553,000	553,000
A03970 Others			<u>284,000</u>	<u>284,000</u>	<u>284,000</u>
1 Others			284,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>31,462,000</u>	<u>31,462,000</u>	<u>34,608,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>31,462,000</u>	<u>31,462,000</u>	<u>34,608,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			31,462,000	31,462,000	34,608,000
A09 TOTAL PHYSICAL ASSETS					<u>657,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>228,000</u>
A09601	Plant and Machinery				<u>228,000</u>
111	Two Water Dispensers				84,000
SP3	One A/C Split 1.5 ton				144,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>
A09701	Furniture and fixtures				<u>200,000</u>
001	Furniture and Fixtures				200,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>787,000</u>
A130	TOTAL TRANSPORT				<u>121,000</u>
A13001	Transport				121,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>114,000</u>
A13101	Machinery and Equipment				114,000
A132	TOTAL FURNITURE AND FIXTURE				<u>58,000</u>
A13201	Furniture and Fixture				58,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>494,000</u>
A13370	Others				<u>494,000</u>
1	Others				494,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0751 BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD					
			86,673,000	79,488,000	83,656,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,233,000</u>	<u>32,373,000</u>	<u>39,862,000</u>
A011	TOTAL PAY	38	38	<u>17,079,000</u>	<u>17,079,000</u>	<u>17,933,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				2,491,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		536,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>14,588,000</u>	<u>14,588,000</u>	<u>15,317,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>14,588,000</u>	<u>14,588,000</u>	<u>15,317,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	510,000	14,588,000	535,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	364,000		382,000
J053	JUNIOR CLERK (BPS-11)	2	2	691,000		726,000
F057	FORESTER (BPS-07)	5	5	1,306,000		1,371,000
L003	LABORATORY ASSISTANT (BPS-07)	1	1	260,000		274,000
L042	LAUNCH DRIVER (BPS-06)	1	1	588,000		617,000
C187	COXSWAIN (BPS-05)	2	2	1,165,000		1,223,000
F055	FOREST GUARD (BPS-05)	12	12	6,988,000		7,337,000
C191	CREW (BPS-04)	2	2	776,000		815,000
D161	DRIVER (BPS-04)	1	1	388,000		407,000
L042	LAUNCH DRIVER (BPS-04)	2	2	776,000		815,000
C089	CHOWKIDAR (BPS-01)	1	1	194,000		204,000
LC9	Launch Crew (BPS-01)	1	1	194,000		204,000
N003	NAIB QASID (BPS-01)	2	2	388,000		407,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ0569 DIVISIONAL FOREST OFFICER COASTAL FOREST					
A012 TOTAL ALLOWANCES			<u>19,154,000</u>	<u>15,294,000</u>	<u>21,929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,154,000</u>	<u>15,294,000</u>	<u>21,929,000</u>
A01202 House Rent Allowance			2,074,000	2,074,000	2,074,000
A01203 Conveyance Allowance			1,063,000	1,063,000	1,063,000
A01207 Washing Allowance			27,000	27,000	27,000
A0120D Integrated Allowance			2,000	2,000	2,000
A01217 Medical Allowance			1,745,000	1,745,000	1,745,000
A01226 Computer Allowance			22,000	22,000	22,000
A0124R Ad-Hoc Relief Allowance-2022			1,676,000	1,676,000	1,676,000
A0124S Differential Allowance			2,707,000	2,707,000	2,707,000
A0124X Adhoc Relief Allowance 2023			5,978,000	5,978,000	5,978,000
A0125E Adhoc Relief Allowance-2024					4,842,000
A01270 Others			<u>3,860,000</u>		<u>1,793,000</u>
1 Other			3,860,000		
A03 TOTAL OPERATING EXPENSES			<u>4,654,000</u>	<u>3,767,000</u>	<u>4,668,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			44,000	44,000	44,000
A033 TOTAL UTILITIES			<u>1,014,000</u>	<u>127,000</u>	<u>1,014,000</u>
A03301 Gas			83,000	83,000	83,000
A03302 Water			44,000	44,000	44,000
A03303 Electricity			887,000		887,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			75,000	75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ0569 DIVISIONAL FOREST OFFICER COASTAL FOREST					
A039 TOTAL GENERAL			<u>2,382,000</u>	<u>2,382,000</u>	<u>2,395,000</u>
A03901 Stationery			131,000	131,000	144,000
A03902 Printing and Publication			64,000	64,000	64,000
A03906 Uniforms and Protective Clothing			62,000	62,000	62,000
A03970 Others			<u>2,125,000</u>	<u>2,125,000</u>	<u>2,125,000</u>
1 Others			2,125,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,130,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>458,000</u>
A09201 Hardware					<u>458,000</u>
231 Two Computers with all Accessories					414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>372,000</u>
A09601 Plant and Machinery					<u>372,000</u>
111 Two Water Dispensers					84,000
5 Two Split A C 1.5 Ton					288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,246,000</u>	<u>4,246,000</u>	<u>4,603,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST				
A13201	Furniture and Fixture		53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
A13370	Others		<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
1	Others		4,088,000		4,445,000
DIVISIONAL FOREST OFFICER COASTAL FOREST			45,133,000	40,386,000	50,263,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,448,000</u>	<u>24,567,000</u>	<u>30,122,000</u>
A011	TOTAL PAY	28	28	<u>12,670,000</u>	<u>12,670,000</u>	<u>13,303,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,011,000
A119	ASSISTANT (BPS-16)				3,001,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	510,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>9,669,000</u>	<u>9,669,000</u>	<u>10,152,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>9,669,000</u>	<u>9,669,000</u>	<u>10,152,000</u>
S053	SENIOR CLERK (BPS-14)				9,669,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	365,000		383,000
J053	JUNIOR CLERK (BPS-11)	2	2	692,000		727,000
F057	FORESTER (BPS-07)	4	4	1,042,000		1,094,000
F055	FOREST GUARD (BPS-05)	11	11	6,406,000		6,726,000
D161	DRIVER (BPS-04)	1	1	388,000		407,000
C089	CHOWKIDAR (BPS-01)	1	1	194,000		204,000
M022	MALHI (BPS-01)	1	1	194,000		204,000
N003	NAIB QASID (BPS-01)	2	2	388,000		407,000
A012	TOTAL ALLOWANCES			<u>15,778,000</u>	<u>11,897,000</u>	<u>16,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,778,000</u>	<u>11,897,000</u>	<u>16,819,000</u>
A01202	House Rent Allowance			1,455,000	1,455,000	1,455,000
A01203	Conveyance Allowance			1,492,000	1,492,000	1,492,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				
A0120D	Integrated Allowance		9,000	9,000	9,000
A01217	Medical Allowance		1,237,000	1,237,000	1,237,000
A01226	Computer Allowance		18,000	18,000	18,000
A0124R	Ad-Hoc Relief Allowance-2022		1,243,000	1,243,000	1,243,000
A0124S	Differential Allowance		2,008,000	2,008,000	2,008,000
A0124X	Adhoc Relief Allowance 2023		4,435,000	4,435,000	4,435,000
A0125E	Adhoc Relief Allowance-2024				3,592,000
A01270	Others		<u>3,881,000</u>		<u>1,330,000</u>
1	Other		3,881,000		
A03	TOTAL OPERATING EXPENSES		<u>3,711,000</u>	<u>3,224,000</u>	<u>3,725,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		44,000	44,000	44,000
A033	TOTAL UTILITIES		<u>836,000</u>	<u>349,000</u>	<u>836,000</u>
A03301	Gas		83,000	83,000	83,000
A03302	Water		266,000	266,000	266,000
A03303	Electricity		487,000		487,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A03805	Travelling Allowance		75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		675,000	675,000	675,000
A039	TOTAL GENERAL		<u>2,067,000</u>	<u>2,067,000</u>	<u>2,080,000</u>
A03901	Stationery		131,000	131,000	144,000
A03902	Printing and Publication		64,000	64,000	64,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03970	Others		<u>1,741,000</u>	<u>1,741,000</u>	<u>1,741,000</u>
1	Others		1,741,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ0570 DIVISIONAL FOREST OFFICER RANGE MANAGEMENT					
A09 TOTAL PHYSICAL ASSETS					<u>1,130,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>458,000</u>
A09201 Hardware					<u>458,000</u>
231 Two Computers with all Accessories					414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>372,000</u>
A09601 Plant and Machinery					<u>372,000</u>
111 Two Water Dispensers					84,000
5 Two Split A C 1.5 Ton					288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,447,000</u>	<u>4,447,000</u>	<u>4,804,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201 Furniture and Fixture			79,000	79,000	79,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
A13370	Others		<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
1	Others		4,088,000		4,445,000
DIVISIONAL FOREST OFFICER RANGE MANAGEMENT			36,606,000	32,238,000	39,781,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KQ2369	CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,473,000</u>	<u>8,987,000</u>	<u>10,942,000</u>
A011	TOTAL PAY		11	11	<u>4,459,000</u>	<u>4,459,000</u>	<u>4,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
A119	ASSISTANT	(BPS-16)				1,593,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,866,000</u>	<u>2,866,000</u>	<u>3,009,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,866,000</u>	<u>2,866,000</u>	<u>3,009,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	2,866,000	562,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	380,000		399,000
J053	JUNIOR CLERK	(BPS-11)	1	1	363,000		381,000
S166	STATISTICAL ASSISTANT	(BPS-11)	1	1	363,000		381,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	3	3	613,000		644,000
A012	TOTAL ALLOWANCES				<u>5,014,000</u>	<u>4,528,000</u>	<u>6,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,014,000</u>	<u>4,528,000</u>	<u>6,260,000</u>
A01202	House Rent Allowance				714,000	714,000	714,000
A01203	Conveyance Allowance				569,000	569,000	569,000
A01207	Washing Allowance				66,000	66,000	66,000
A01217	Medical Allowance				461,000	461,000	461,000
A01226	Computer Allowance				12,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022				438,000	438,000	438,000
A0124S	Differential Allowance				707,000	707,000	707,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2369	CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI				
A0124X	Adhoc Relief Allowance 2023		1,561,000	1,561,000	1,561,000
A0125E	Adhoc Relief Allowance-2024				1,264,000
A01270	Others		<u>486,000</u>		<u>468,000</u>
1	Other		486,000		
A03	TOTAL OPERATING EXPENSES		<u>1,978,000</u>	<u>1,978,000</u>	<u>1,991,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03301	Gas		4,000	4,000	4,000
A034	TOTAL OCCUPANCY COSTS		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03407	Rates and Taxes		9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>346,000</u>	<u>346,000</u>	<u>346,000</u>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		282,000	282,000	282,000
A03808	Conveyance Charges		2,000	2,000	2,000
A039	TOTAL GENERAL		<u>1,573,000</u>	<u>1,573,000</u>	<u>1,585,000</u>
A03901	Stationery		123,000	123,000	135,000
A03902	Printing and Publication		62,000	62,000	62,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		71,000	71,000	71,000
A03919	Payments to other for Service Rendered		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1	Payments to other for Service Rendered		220,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2369 CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI					
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			10,000	10,000	10,000
A03942 Cost of Other Stores			553,000	553,000	553,000
A03970 Others			<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
1 Others			508,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,222,000</u>
A130 TOTAL TRANSPORT			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13001 Transport			130,000	130,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13101 Machinery and Equipment			123,000	123,000	123,000
A132 TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201 Furniture and Fixture			72,000	72,000	72,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>824,000</u>	<u>824,000</u>	<u>896,000</u>
A13370 Others			<u>824,000</u>	<u>824,000</u>	<u>896,000</u>
1 Others			824,000		896,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13701 Hardware			1,000	1,000	1,000
CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI			12,601,000	12,115,000	14,155,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,962,000</u>	<u>29,275,000</u>	<u>36,065,000</u>
A011	TOTAL PAY	33	33	<u>15,484,000</u>	<u>15,484,000</u>	<u>16,258,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				1,981,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>13,503,000</u>	<u>13,503,000</u>	<u>14,178,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>13,503,000</u>	<u>13,503,000</u>	<u>14,178,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	510,000	13,503,000	535,000
J053	JUNIOR CLERK (BPS-11)	2	2	693,000		728,000
F057	FORESTER (BPS-07)	4	4	1,043,000		1,095,000
D206	DEPUTY RANGER (BPS-05)	1	1	582,000		611,000
F055	FOREST GUARD (BPS-05)	16	16	9,317,000		9,783,000
D161	DRIVER (BPS-04)	1	1	388,000		408,000
C089	CHOWKIDAR (BPS-01)	1	1	194,000		204,000
M022	MALHI (BPS-01)	2	2	388,000		407,000
N003	NAIB QASID (BPS-01)	2	2	388,000		407,000
A012	TOTAL ALLOWANCES			<u>17,478,000</u>	<u>13,791,000</u>	<u>19,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,478,000</u>	<u>13,791,000</u>	<u>19,807,000</u>
A01202	House Rent Allowance			1,707,000	1,707,000	1,707,000
A01203	Conveyance Allowance			1,457,000	1,457,000	1,457,000
A01207	Washing Allowance			56,000	56,000	56,000
A01217	Medical Allowance			1,178,000	1,178,000	1,178,000
A0124R	Ad-Hoc Relief Allowance-2022			1,520,000	1,520,000	1,520,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2370 DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II					
A0124S Differential Allowance			2,454,000	2,454,000	2,454,000
A0124X Adhoc Relief Allowance 2023			5,419,000	5,419,000	5,419,000
A0125E Adhoc Relief Allowance-2024					4,390,000
A01270 Others			<u>3,687,000</u>		<u>1,626,000</u>
1 Other			3,687,000		
A03 TOTAL OPERATING EXPENSES			<u>3,149,000</u>	<u>3,020,000</u>	<u>3,227,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>206,000</u>	<u>77,000</u>	<u>206,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			67,000	67,000	67,000
A03303 Electricity			129,000		129,000
A034 TOTAL OCCUPANCY COSTS			<u>645,000</u>	<u>645,000</u>	<u>709,000</u>
A03402 Rent for Office Building			628,000	628,000	691,000
A03407 Rates and Taxes			17,000	17,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>481,000</u>	<u>481,000</u>	<u>481,000</u>
A03805 Travelling Allowance			86,000	86,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			392,000	392,000	392,000
A03808 Conveyance Charges			3,000	3,000	3,000
A039 TOTAL GENERAL			<u>1,752,000</u>	<u>1,752,000</u>	<u>1,765,000</u>
A03901 Stationery			129,000	129,000	142,000
A03902 Printing and Publication			66,000	66,000	66,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			78,000	78,000	78,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2370 DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II					
A03918 Exhibitions Fairs and other National Celebrations			44,000	44,000	44,000
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			14,000	14,000	14,000
A03942 Cost of Other Stores			553,000	553,000	553,000
A03970 Others			<u>622,000</u>	<u>622,000</u>	<u>622,000</u>
1 Others			622,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,046,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>570,000</u>
A09201 Hardware					<u>570,000</u>
16 One Laser Printer					112,000
231 Two Computers with all Accessories					414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>226,000</u>
A09601 Plant and Machinery					<u>226,000</u>
075 One Water Dispenser					42,000
CTV Two CCTV Cameras					40,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>250,000</u>
A09701 Furniture and fixtures					<u>250,000</u>
001 Furniture and Fixtures					250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,195,000</u>	<u>5,195,000</u>	<u>5,615,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II				
A13001	Transport		105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13101	Machinery and Equipment		129,000	129,000	129,000
A132	TOTAL FURNITURE AND FIXTURE		<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture		151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others		4,810,000		5,230,000
DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II			41,306,000	37,490,000	45,953,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KQ2371	CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,953,000</u>	<u>9,391,000</u>	<u>11,654,000</u>
A011	TOTAL PAY	13	13	<u>5,160,000</u>	<u>5,160,000</u>	<u>5,418,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
C156	CONSERVATOR (BPS-19)	1	1	1,083,000		1,137,000
S236	SUPERINTENDENT (BPS-17)	1	1	829,000		870,000
A119	ASSISTANT (BPS-16)	1	1	509,000	2,421,000	535,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,739,000</u>	<u>2,739,000</u>	<u>2,876,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,739,000</u>	<u>2,739,000</u>	<u>2,876,000</u>
S053	SENIOR CLERK (BPS-14)				2,739,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	382,000		401,000
J053	JUNIOR CLERK (BPS-11)	2	2	727,000		764,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	3	3	610,000		641,000
A012	TOTAL ALLOWANCES			<u>4,793,000</u>	<u>4,231,000</u>	<u>6,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,793,000</u>	<u>4,231,000</u>	<u>6,236,000</u>
A01202	House Rent Allowance			466,000	466,000	466,000
A01203	Conveyance Allowance			352,000	352,000	352,000
A01207	Washing Allowance			53,000	53,000	53,000
A01217	Medical Allowance			230,000	230,000	230,000
A0124R	Ad-Hoc Relief Allowance-2022			506,000	506,000	506,000
A0124S	Differential Allowance			818,000	818,000	818,000
A0124X	Adhoc Relief Allowance 2023			1,806,000	1,806,000	1,806,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2371 CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI					
A0125E Adhoc Relief Allowance-2024					1,463,000
A01270 Others			<u>562,000</u>		<u>542,000</u>
1 Other			562,000		
A03 TOTAL OPERATING EXPENSES			<u>4,021,000</u>	<u>3,745,000</u>	<u>4,040,000</u>
A032 TOTAL COMMUNICATIONS			<u>139,000</u>	<u>139,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			110,000	110,000	110,000
A033 TOTAL UTILITIES			<u>439,000</u>	<u>163,000</u>	<u>439,000</u>
A03301 Gas			19,000	19,000	19,000
A03302 Water			144,000	144,000	144,000
A03303 Electricity			276,000		276,000
A034 TOTAL OCCUPANCY COSTS			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03407 Rates and Taxes			34,000	34,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>979,000</u>	<u>979,000</u>	<u>979,000</u>
A03805 Travelling Allowance			187,000	187,000	187,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			785,000	785,000	785,000
A03808 Conveyance Charges			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>2,430,000</u>	<u>2,430,000</u>	<u>2,446,000</u>
A03901 Stationery			158,000	158,000	174,000
A03902 Printing and Publication			85,000	85,000	85,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			161,000	161,000	161,000
A03918 Exhibitions Fairs and other National Celebrations			96,000	96,000	96,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2371 CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI					
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			30,000	30,000	30,000
A03942 Cost of Other Stores			553,000	553,000	553,000
A03970 Others			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,101,000</u>
1 Others			1,101,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,080,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>458,000</u>
A09201 Hardware					<u>458,000</u>
231 Two Computers with all Accessories					414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>372,000</u>
A09601 Plant and Machinery					<u>372,000</u>
111 Two Water Dispensers					84,000
5 Two Split A C 1.5 Ton					288,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>250,000</u>
A09701 Furniture and fixtures					<u>250,000</u>
001 Furniture and Fixtures					250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,525,000</u>	<u>1,525,000</u>	<u>1,630,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2371 CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A13101 Machinery and Equipment			156,000	156,000	156,000
A132 TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201 Furniture and Fixture			61,000	61,000	61,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,203,000</u>	<u>1,203,000</u>	<u>1,308,000</u>
A13370 Others			<u>1,203,000</u>	<u>1,203,000</u>	<u>1,308,000</u>
1 Others			1,203,000		1,308,000
CONSERVATOR OF SOCIAL FORESTRY CIRCLE KARACHI			15,499,000	14,661,000	18,404,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2372 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,622,000</u>	<u>6,267,000</u>	<u>7,691,000</u>
A011 TOTAL PAY	10	10	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,412,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>829,000</u>	<u>829,000</u>	<u>870,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>829,000</u>	<u>829,000</u>	<u>870,000</u>
S175 STATISTICAL OFFICER (BPS-17)	1	1	829,000		870,000
A119 ASSISTANT (BPS-16)				829,000	
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
S053 SENIOR CLERK (BPS-14)				2,421,000	
D026 DATA PROCESSING ASSISTANT(BPS-12)	1	1	383,000		402,000
J053 JUNIOR CLERK (BPS-11)	1	1	363,000		382,000
S259 SURVEYOR (BPS-09)	2	2	586,000		615,000
D150 DRAUGHTSMAN (BPS-08)	1	1	273,000		287,000
C089 CHOWKIDAR (BPS-01)	2	2	408,000		428,000
N003 NAIB QASID (BPS-01)	2	2	408,000		428,000
A012 TOTAL ALLOWANCES			<u>3,372,000</u>	<u>3,017,000</u>	<u>4,279,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,372,000</u>	<u>3,017,000</u>	<u>4,279,000</u>
A01202 House Rent Allowance			392,000	392,000	392,000
A01203 Conveyance Allowance			338,000	338,000	338,000
A01207 Washing Allowance			56,000	56,000	56,000
A01217 Medical Allowance			253,000	253,000	253,000
A01226 Computer Allowance			6,000	6,000	6,000
A0124R Ad-Hoc Relief Allowance-2022			319,000	319,000	319,000
A0124S Differential Allowance			515,000	515,000	515,000
A0124X Adhoc Relief Allowance 2023			1,138,000	1,138,000	1,138,000
A0125E Adhoc Relief Allowance-2024					921,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2372	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II				
A01270	Others		<u>355,000</u>		<u>341,000</u>
1	Other		355,000		
A03	TOTAL OPERATING EXPENSES		<u>4,021,000</u>	<u>3,745,000</u>	<u>4,040,000</u>
A032	TOTAL COMMUNICATIONS		<u>139,000</u>	<u>139,000</u>	<u>140,000</u>
A03201	Postage and Telegraph		29,000	29,000	30,000
A03202	Telephone and Trunk call		110,000	110,000	110,000
A033	TOTAL UTILITIES		<u>439,000</u>	<u>163,000</u>	<u>439,000</u>
A03301	Gas		19,000	19,000	19,000
A03302	Water		144,000	144,000	144,000
A03303	Electricity		276,000		276,000
A034	TOTAL OCCUPANCY COSTS		<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03407	Rates and Taxes		34,000	34,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>979,000</u>	<u>979,000</u>	<u>979,000</u>
A03805	Travelling Allowance		187,000	187,000	187,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		785,000	785,000	785,000
A03808	Conveyance Charges		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>2,430,000</u>	<u>2,430,000</u>	<u>2,446,000</u>
A03901	Stationery		158,000	158,000	174,000
A03902	Printing and Publication		85,000	85,000	85,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		161,000	161,000	161,000
A03918	Exhibitions Fairs and other National Celebrations		96,000	96,000	96,000
A03919	Payments to other for Service Rendered		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2372 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II					
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			30,000	30,000	30,000
A03942 Cost of Other Stores			553,000	553,000	553,000
A03970 Others			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,101,000</u>
1 Others			1,101,000		
A09 TOTAL PHYSICAL ASSETS					<u>757,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>228,000</u>
A09601 Plant and Machinery					<u>228,000</u>
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,005,000</u>	<u>2,005,000</u>	<u>2,152,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A13101 Machinery and Equipment			156,000	156,000	156,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2372 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II					
A132 TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201 Furniture and Fixture			61,000	61,000	61,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
A13370 Others			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
1 Others			1,683,000		1,830,000
DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI-II			12,648,000	12,017,000	14,640,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2373 CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,510,000</u>	<u>5,213,000</u>	<u>6,409,000</u>
A011 TOTAL PAY	6	6	<u>2,726,000</u>	<u>2,726,000</u>	<u>2,863,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
C156 CONSERVATOR (BPS-19)	1	1	1,083,000		1,137,000
A119 ASSISTANT (BPS-16)	1	1	510,000	1,593,000	536,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,133,000</u>	<u>1,133,000</u>	<u>1,190,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,133,000</u>	<u>1,133,000</u>	<u>1,190,000</u>
S053 SENIOR CLERK (BPS-14)				1,133,000	
J053 JUNIOR CLERK (BPS-11)	2	2	725,000		762,000
C089 CHOWKIDAR (BPS-01)	1	1	204,000		214,000
N003 NAIB QASID (BPS-01)	1	1	204,000		214,000
A012 TOTAL ALLOWANCES			<u>2,784,000</u>	<u>2,487,000</u>	<u>3,546,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,784,000</u>	<u>2,487,000</u>	<u>3,546,000</u>
A01202 House Rent Allowance			286,000	286,000	286,000
A01203 Conveyance Allowance			245,000	245,000	245,000
A01207 Washing Allowance			56,000	56,000	56,000
A01217 Medical Allowance			236,000	236,000	236,000
A01226 Computer Allowance			10,000	10,000	10,000
A0124R Ad-Hoc Relief Allowance-2022			268,000	268,000	268,000
A0124S Differential Allowance			432,000	432,000	432,000
A0124X Adhoc Relief Allowance 2023			954,000	954,000	954,000
A0125E Adhoc Relief Allowance-2024					773,000
A01270 Others			<u>297,000</u>		<u>286,000</u>
1 Other			297,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2373 CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>3,038,000</u>	<u>2,627,000</u>	<u>3,054,000</u>
A032 TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>86,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			66,000	66,000	66,000
A033 TOTAL UTILITIES			<u>454,000</u>	<u>43,000</u>	<u>454,000</u>
A03301 Gas			12,000	12,000	12,000
A03302 Water			31,000	31,000	31,000
A03303 Electricity			411,000		411,000
A034 TOTAL OCCUPANCY COSTS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03407 Rates and Taxes			21,000	21,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>623,000</u>	<u>623,000</u>	<u>623,000</u>
A03805 Travelling Allowance			112,000	112,000	112,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			507,000	507,000	507,000
A03808 Conveyance Charges			4,000	4,000	4,000
A039 TOTAL GENERAL			<u>1,855,000</u>	<u>1,855,000</u>	<u>1,869,000</u>
A03901 Stationery			137,000	137,000	151,000
A03902 Printing and Publication			71,000	71,000	71,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			86,000	86,000	86,000
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			18,000	18,000	18,000
A03942 Cost of Other Stores			553,000	553,000	553,000
A03970 Others			<u>744,000</u>	<u>744,000</u>	<u>744,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2373	CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI				
1	Others		744,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>334,000</u>	<u>334,000</u>	<u>334,000</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport		150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13101	Machinery and Equipment		135,000	135,000	135,000
A132	TOTAL FURNITURE AND FIXTURE		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture		49,000	49,000	49,000
CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI			8,882,000	8,174,000	9,797,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KQ2374	CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,029,000</u>	<u>6,663,000</u>	<u>8,136,000</u>
A011	TOTAL PAY	8	8	<u>3,357,000</u>	<u>3,357,000</u>	<u>3,525,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
C156	CONSERVATOR (BPS-19)	1	1	1,083,000		1,137,000
A119	ASSISTANT (BPS-16)	1	1	510,000	1,593,000	536,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,764,000</u>	<u>1,764,000</u>	<u>1,852,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,764,000</u>	<u>1,764,000</u>	<u>1,852,000</u>
S053	SENIOR CLERK (BPS-14)				1,764,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	382,000		402,000
J053	JUNIOR CLERK (BPS-11)	1	1	362,000		380,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>3,672,000</u>	<u>3,306,000</u>	<u>4,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,672,000</u>	<u>3,306,000</u>	<u>4,611,000</u>
A01202	House Rent Allowance			529,000	529,000	529,000
A01203	Conveyance Allowance			413,000	413,000	413,000
A01207	Washing Allowance			60,000	60,000	60,000
A01217	Medical Allowance			256,000	256,000	256,000
A01226	Computer Allowance			12,000	12,000	12,000
A0124R	Ad-Hoc Relief Allowance-2022			329,000	329,000	329,000
A0124S	Differential Allowance			532,000	532,000	532,000
A0124X	Adhoc Relief Allowance 2023			1,175,000	1,175,000	1,175,000
A0125E	Adhoc Relief Allowance-2024					952,000
A01270	Others			<u>366,000</u>		<u>353,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2374 CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI					
1 Other			366,000		
A03 TOTAL OPERATING EXPENSES			<u>2,435,000</u>	<u>2,159,000</u>	<u>2,450,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			44,000	44,000	44,000
A033 TOTAL UTILITIES			<u>306,000</u>	<u>30,000</u>	<u>306,000</u>
A03301 Gas			9,000	9,000	9,000
A03302 Water			21,000	21,000	21,000
A03303 Electricity			276,000		276,000
A034 TOTAL OCCUPANCY COSTS			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03407 Rates and Taxes			15,000	15,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>414,000</u>	<u>414,000</u>	<u>414,000</u>
A03805 Travelling Allowance			75,000	75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			336,000	336,000	336,000
A03808 Conveyance Charges			3,000	3,000	3,000
A039 TOTAL GENERAL			<u>1,642,000</u>	<u>1,642,000</u>	<u>1,655,000</u>
A03901 Stationery			126,000	126,000	139,000
A03902 Printing and Publication			64,000	64,000	64,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			75,000	75,000	75,000
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			12,000	12,000	12,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2374	CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI				
A03942	Cost of Other Stores		553,000	553,000	553,000
A03970	Others		<u>566,000</u>	<u>566,000</u>	<u>566,000</u>
1	Others		566,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,998,000</u>	<u>1,998,000</u>	<u>2,145,000</u>
A130	TOTAL TRANSPORT		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001	Transport		134,000	134,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13101	Machinery and Equipment		126,000	126,000	126,000
A132	TOTAL FURNITURE AND FIXTURE		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture		55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
A13370	Others		<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
1	Others		1,683,000		1,830,000
CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI			11,462,000	10,820,000	12,731,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,209,000</u>	<u>15,482,000</u>	<u>19,194,000</u>
A011	TOTAL PAY	16	16	<u>8,465,000</u>	<u>8,465,000</u>	<u>8,888,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,403,000</u>	<u>5,403,000</u>	<u>5,673,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,403,000</u>	<u>5,403,000</u>	<u>5,673,000</u>
C055	CHIEF CONSERVATOR (BPS-20)	2	2	3,000,000		3,150,000
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,011,000
D543	DATA PROCESSING OFFICER (BPS-17)	1	1	421,000		442,000
A119	ASSISTANT (BPS-16)				5,403,000	
C150	COMPUTER PROGRAMMER (BPS-16)	1	1	510,000		535,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	510,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,062,000</u>	<u>3,062,000</u>	<u>3,215,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,062,000</u>	<u>3,062,000</u>	<u>3,215,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	535,000		562,000
S053	SENIOR CLERK (BPS-14)				3,062,000	
J053	JUNIOR CLERK (BPS-11)	1	1	363,000		382,000
D206	DEPUTY RANGER (BPS-05)	1	1	610,000		640,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		214,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	4	4	738,000		775,000
A012	TOTAL ALLOWANCES			<u>7,744,000</u>	<u>7,017,000</u>	<u>10,306,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,744,000</u>	<u>7,017,000</u>	<u>10,306,000</u>
A01201	Senior Post Allowance			15,000	15,000	15,000
A01202	House Rent Allowance			933,000	933,000	933,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				
A01203	Conveyance Allowance		860,000	860,000	860,000
A01207	Washing Allowance		53,000	53,000	53,000
A0120D	Integrated Allowance		18,000	18,000	18,000
A01217	Medical Allowance		708,000	708,000	708,000
A01224	Entertainment Allowance		7,000	7,000	7,000
A01226	Computer Allowance		12,000	12,000	12,000
A01228	Orderly Allowance		300,000	300,000	300,000
A0124R	Ad-Hoc Relief Allowance-2022		665,000	665,000	665,000
A0124S	Differential Allowance		1,079,000	1,079,000	1,079,000
A0124X	Adhoc Relief Allowance 2023		2,367,000	2,367,000	2,367,000
A0125E	Adhoc Relief Allowance-2024				2,400,000
A01270	Others		<u>727,000</u>		<u>889,000</u>
1	Other		727,000		
A03	TOTAL OPERATING EXPENSES		<u>2,842,000</u>	<u>2,476,000</u>	<u>2,857,000</u>
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>405,000</u>	<u>39,000</u>	<u>405,000</u>
A03301	Gas		11,000	11,000	11,000
A03302	Water		28,000	28,000	28,000
A03303	Electricity		366,000		366,000
A034	TOTAL OCCUPANCY COSTS		<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03407	Rates and Taxes		19,000	19,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>557,000</u>	<u>557,000</u>	<u>557,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		453,000	453,000	453,000
A03808	Conveyance Charges		4,000	4,000	4,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QK2375 CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI					
A039 TOTAL GENERAL			<u>1,785,000</u>	<u>1,785,000</u>	<u>1,798,000</u>
A03901 Stationery			133,000	133,000	146,000
A03902 Printing and Publication			69,000	69,000	69,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			81,000	81,000	81,000
A03919 Payments to other for Service Rendered			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1 Payments to other for Service Rendered			220,000		
A03921 Unforeseen Exp.for Disaster Preparedness & Relief			16,000	16,000	16,000
A03942 Cost of Other Stores			553,000	553,000	553,000
A03970 Others			<u>687,000</u>	<u>687,000</u>	<u>687,000</u>
1 Others			687,000		
A09 TOTAL PHYSICAL ASSETS					<u>615,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>186,000</u>
A09601 Plant and Machinery					<u>186,000</u>
075 One Water Dispenser					42,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>9,711,000</u>	<u>9,711,000</u>	<u>10,529,000</u>
A130	TOTAL TRANSPORT		<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13001	Transport		146,000	146,000	146,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13101	Machinery and Equipment		132,000	132,000	132,000
A132	TOTAL FURNITURE AND FIXTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture		48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>9,379,000</u>	<u>9,379,000</u>	<u>10,197,000</u>
A13370	Others		<u>9,379,000</u>	<u>9,379,000</u>	<u>10,197,000</u>
1	Others		9,379,000		10,197,000
A137	TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13701	Hardware		6,000	6,000	6,000
CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI			28,762,000	27,669,000	33,195,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2892 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,231,000</u>	<u>7,909,000</u>	<u>9,205,000</u>
A011 TOTAL PAY	6	6	<u>2,955,000</u>	<u>2,955,000</u>	<u>3,103,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	961,000		1,010,000
A119 ASSISTANT (BPS-16)				1,981,000	
A235 ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010 RANGE FOREST OFFICER (BPS-16)	1	1	510,000		535,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>974,000</u>	<u>974,000</u>	<u>1,023,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>974,000</u>	<u>974,000</u>	<u>1,023,000</u>
S053 SENIOR CLERK (BPS-14)				974,000	
J053 JUNIOR CLERK (BPS-11)	1	1	362,000		380,000
D161 DRIVER (BPS-04)	1	1	408,000		429,000
N003 NAIB QASID (BPS-01)	1	1	204,000		214,000
A012 TOTAL ALLOWANCES			<u>5,276,000</u>	<u>4,954,000</u>	<u>6,102,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,276,000</u>	<u>4,954,000</u>	<u>6,102,000</u>
A01202 House Rent Allowance			681,000	681,000	681,000
A01203 Conveyance Allowance			1,382,000	1,382,000	1,382,000
A01207 Washing Allowance			18,000	18,000	18,000
A01217 Medical Allowance			1,081,000	1,081,000	1,081,000
A0124R Ad-Hoc Relief Allowance-2022			290,000	290,000	290,000
A0124S Differential Allowance			468,000	468,000	468,000
A0124X Adhoc Relief Allowance 2023			1,034,000	1,034,000	1,034,000
A0125E Adhoc Relief Allowance-2024					838,000
A01270 Others			<u>322,000</u>		<u>310,000</u>
1 Other			322,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2892	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV				
A03	TOTAL OPERATING EXPENSES		<u>1,463,000</u>	<u>1,020,000</u>	<u>1,477,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>443,000</u>		<u>443,000</u>
A03303	Electricity		443,000		443,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03805	Travelling Allowance		12,000	12,000	12,000
A039	TOTAL GENERAL		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,014,000</u>
A03901	Stationery		139,000	139,000	153,000
A03906	Uniforms and Protective Clothing		159,000	159,000	159,000
A03970	Others		<u>702,000</u>	<u>702,000</u>	<u>702,000</u>
1	Others		702,000		
A09	TOTAL PHYSICAL ASSETS				<u>665,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>229,000</u>
A09201	Hardware				<u>229,000</u>
024	One Computer with all Accessories				207,000
D33	One UPS				22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>186,000</u>
A09601	Plant and Machinery				<u>186,000</u>
075	One Water Dispenser				42,000
SP3	One A/C Split 1.5 ton				144,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2892	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV				
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>250,000</u>
A09701	Furniture and fixtures				<u>250,000</u>
001	Furniture and Fixtures				250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>388,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>
A13001	Transport			105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>164,000</u>	<u>178,000</u>
A13370	Others			<u>164,000</u>	<u>178,000</u>
1	Others			164,000	178,000
DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV			10,068,000	9,303,000	11,735,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,990,000</u>	<u>24,450,000</u>	<u>30,639,000</u>
A011	TOTAL PAY	31	31	<u>14,114,000</u>	<u>14,114,000</u>	<u>14,820,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				1,981,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>12,133,000</u>	<u>12,133,000</u>	<u>12,740,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>12,133,000</u>	<u>12,133,000</u>	<u>12,740,000</u>
S053	SENIOR CLERK (BPS-14)				12,133,000	
J053	JUNIOR CLERK (BPS-11)	1	1	346,000		363,000
F057	FORESTER (BPS-07)	5	5	1,305,000		1,370,000
C187	COXSWAIN (BPS-05)	2	2	1,166,000		1,224,000
F055	FOREST GUARD (BPS-05)	12	12	6,988,000		7,338,000
C191	CREW (BPS-04)	2	2	776,000		816,000
D161	DRIVER (BPS-04)	1	1	388,000		407,000
L042	LAUNCH DRIVER (BPS-04)	1	1	388,000		407,000
C089	CHOWKIDAR (BPS-01)	1	1	194,000		204,000
LC9	Launch Crew (BPS-01)	1	1	194,000		204,000
N003	NAIB QASID (BPS-01)	2	2	388,000		407,000
A012	TOTAL ALLOWANCES			<u>11,876,000</u>	<u>10,336,000</u>	<u>15,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,876,000</u>	<u>10,336,000</u>	<u>15,819,000</u>
A01203	Conveyance Allowance			931,000	931,000	931,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI				
A01207	Washing Allowance		80,000	80,000	80,000
A01217	Medical Allowance		763,000	763,000	763,000
A0124R	Ad-Hoc Relief Allowance-2022		1,385,000	1,385,000	1,385,000
A0124S	Differential Allowance		2,237,000	2,237,000	2,237,000
A0124X	Adhoc Relief Allowance 2023		4,940,000	4,940,000	4,940,000
A0125E	Adhoc Relief Allowance-2024				4,001,000
A01270	Others		<u>1,540,000</u>		<u>1,482,000</u>
1	Other		1,540,000		
A03	TOTAL OPERATING EXPENSES		<u>1,925,000</u>	<u>1,649,000</u>	<u>1,940,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		44,000	44,000	44,000
A033	TOTAL UTILITIES		<u>306,000</u>	<u>30,000</u>	<u>306,000</u>
A03301	Gas		9,000	9,000	9,000
A03302	Water		21,000	21,000	21,000
A03303	Electricity		276,000		276,000
A034	TOTAL OCCUPANCY COSTS		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03407	Rates and Taxes		15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03805	Travelling Allowance		75,000	75,000	75,000
A03808	Conveyance Charges		3,000	3,000	3,000
A039	TOTAL GENERAL		<u>1,468,000</u>	<u>1,468,000</u>	<u>1,481,000</u>
A03901	Stationery		126,000	126,000	139,000
A03902	Printing and Publication		64,000	64,000	64,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI				
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000
A03919	Payments to other for Service Rendered		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1	Payments to other for Service Rendered		220,000		
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		12,000	12,000	12,000
A03942	Cost of Other Stores		553,000	553,000	553,000
A03970	Others		<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
1	Others		392,000		
A09	TOTAL PHYSICAL ASSETS				<u>615,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>229,000</u>
A09201	Hardware				<u>229,000</u>
024	One Computer with all Accessories				207,000
D33	One UPS				22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>186,000</u>
A09601	Plant and Machinery				<u>186,000</u>
075	One Water Dispenser				42,000
SP3	One A/C Split 1.5 ton				144,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>
A09701	Furniture and fixtures				<u>200,000</u>
001	Furniture and Fixtures				200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,503,000</u>	<u>3,503,000</u>	<u>3,776,000</u>
A130	TOTAL TRANSPORT		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001	Transport		134,000	134,000	134,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ2893 DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13101 Machinery and Equipment			126,000	126,000	126,000
A132 TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201 Furniture and Fixture			118,000	118,000	118,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,125,000</u>	<u>3,125,000</u>	<u>3,398,000</u>
A13370 Others			<u>3,125,000</u>	<u>3,125,000</u>	<u>3,398,000</u>
1 Others			3,125,000		3,398,000
DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI			31,418,000	29,602,000	36,970,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,317,000</u>	<u>43,902,000</u>	<u>53,619,000</u>
A011	TOTAL PAY	<u>77</u>	<u>77</u>	<u>22,158,000</u>	<u>22,158,000</u>	<u>23,266,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>5</u>	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,011,000
A119	ASSISTANT (BPS-16)				3,001,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,529,000		1,605,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>72</u>	<u>72</u>	<u>19,157,000</u>	<u>19,157,000</u>	<u>20,115,000</u>
A01151	Total Basic Pay Other Staff	<u>72</u>	<u>72</u>	<u>19,157,000</u>	<u>19,157,000</u>	<u>20,115,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	535,000		562,000
S053	SENIOR CLERK (BPS-14)	1	1	535,000	19,157,000	562,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,814,000		1,905,000
F057	FORESTER (BPS-07)	7	7	1,916,000		2,012,000
D206	DEPUTY RANGER (BPS-05)	1	1	610,000		641,000
F055	FOREST GUARD (BPS-05)	44	44	10,508,000		11,033,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
G045	GREASER (BPS-02)	1	1	383,000		402,000
C089	CHOWKIDAR (BPS-01)	3	3	613,000		644,000
N003	NAIB QASID (BPS-01)	5	5	1,019,000		1,070,000
P168	PUMP OPERATOR (BPS-01)	1	1	204,000		214,000
T056	TRACTOR HELPER (BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES			<u>24,159,000</u>	<u>21,744,000</u>	<u>30,353,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KX0092 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,159,000</u>	<u>21,744,000</u>	<u>30,353,000</u>
A01202 House Rent Allowance			1,720,000	1,720,000	1,720,000
A01203 Conveyance Allowance			3,980,000	3,980,000	3,980,000
A01207 Washing Allowance			36,000	36,000	36,000
A01217 Medical Allowance			2,567,000	2,567,000	2,567,000
A0124R Ad-Hoc Relief Allowance-2022			2,174,000	2,174,000	2,174,000
A0124S Differential Allowance			3,512,000	3,512,000	3,512,000
A0124X Adhoc Relief Allowance 2023			7,755,000	7,755,000	7,755,000
A0125E Adhoc Relief Allowance-2024					6,282,000
A01270 Others			<u>2,415,000</u>		<u>2,327,000</u>
1 Other			2,415,000		
A03 TOTAL OPERATING EXPENSES			<u>3,024,000</u>	<u>2,048,000</u>	<u>3,071,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			57,000	57,000	57,000
A033 TOTAL UTILITIES			<u>1,065,000</u>	<u>89,000</u>	<u>1,065,000</u>
A03302 Water			89,000	89,000	89,000
A03303 Electricity			976,000		976,000
A034 TOTAL OCCUPANCY COSTS			<u>319,000</u>	<u>319,000</u>	<u>351,000</u>
A03402 Rent for Office Building			319,000	319,000	351,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03805 Travelling Allowance			98,000	98,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	242,000
A039 TOTAL GENERAL			<u>1,226,000</u>	<u>1,226,000</u>	<u>1,240,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		69,000	69,000	69,000
A03906	Uniforms and Protective Clothing		170,000	170,000	170,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A09	TOTAL PHYSICAL ASSETS				<u>571,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>229,000</u>
A09201	Hardware				<u>229,000</u>
024	One Computer with all Accessories				207,000
D33	One UPS				22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>42,000</u>
A09601	Plant and Machinery				<u>42,000</u>
075	One Water Dispenser				42,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>
A09701	Furniture and fixtures				<u>300,000</u>
001	Furniture and Fixtures				300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,968,000</u>	<u>4,968,000</u>	<u>5,388,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture		53,000	53,000	53,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others		4,810,000		5,230,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR			54,309,000	50,918,000	62,649,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,584,000</u>	<u>47,922,000</u>	<u>58,636,000</u>
A011	TOTAL PAY	76	76	<u>24,432,000</u>	<u>24,432,000</u>	<u>25,654,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,011,000
A119	ASSISTANT (BPS-16)				3,001,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,529,000		1,605,000
A011-2	TOTAL PAY OF OTHER STAFF	71	71	<u>21,431,000</u>	<u>21,431,000</u>	<u>22,503,000</u>
A01151	Total Basic Pay Other Staff	71	71	<u>21,431,000</u>	<u>21,431,000</u>	<u>22,503,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	21,431,000	562,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,452,000		1,525,000
F057	FORESTER (BPS-07)	7	7	1,915,000		2,011,000
F055	FOREST GUARD (BPS-05)	40	40	10,380,000		10,899,000
B073	BUILDZOZER OPERATOR (BPS-04)	1	1	293,000		308,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
T084	TUBE WELL OPERATOR (BPS-04)	7	7	4,203,000		4,413,000
C089	CHOWKIDAR (BPS-01)	3	3	613,000		644,000
C115	CLEANER (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	4	4	816,000		857,000
T056	TRACTOR HELPER (BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES			<u>28,152,000</u>	<u>23,490,000</u>	<u>32,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,152,000</u>	<u>23,490,000</u>	<u>32,982,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				
A01202	House Rent Allowance		2,731,000	2,731,000	2,731,000
A01203	Conveyance Allowance		3,073,000	3,073,000	3,073,000
A0120D	Integrated Allowance		44,000	44,000	44,000
A01217	Medical Allowance		2,822,000	2,822,000	2,822,000
A0124R	Ad-Hoc Relief Allowance-2022		2,397,000	2,397,000	2,397,000
A0124S	Differential Allowance		3,872,000	3,872,000	3,872,000
A0124X	Adhoc Relief Allowance 2023		8,551,000	8,551,000	8,551,000
A0125E	Adhoc Relief Allowance-2024				6,927,000
A01270	Others		<u>4,662,000</u>		<u>2,565,000</u>
1	Other		4,662,000		
A03	TOTAL OPERATING EXPENSES		<u>2,626,000</u>	<u>2,139,000</u>	<u>2,683,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
A033	TOTAL UTILITIES		<u>531,000</u>	<u>44,000</u>	<u>531,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		487,000		487,000
A034	TOTAL OCCUPANCY COSTS		<u>425,000</u>	<u>425,000</u>	<u>468,000</u>
A03402	Rent for Office Building		425,000	425,000	468,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03805	Travelling Allowance		98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		242,000	242,000	242,000
A039	TOTAL GENERAL		<u>1,256,000</u>	<u>1,256,000</u>	<u>1,269,000</u>
A03901	Stationery		134,000	134,000	147,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				
A03902	Printing and Publication		76,000	76,000	76,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		172,000	172,000	172,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,968,000</u>	<u>4,968,000</u>	<u>5,388,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture		53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others		4,810,000		5,230,000
DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION			60,178,000	55,029,000	66,707,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LN0122	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,600,000</u>	<u>12,894,000</u>	<u>15,734,000</u>
A011	TOTAL PAY		16	16	<u>6,477,000</u>	<u>6,477,000</u>	<u>6,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,930,000</u>	<u>2,930,000</u>	<u>3,077,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,930,000</u>	<u>2,930,000</u>	<u>3,077,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
S236	SUPERINTENDENT	(BPS-17)	1	1	829,000		871,000
A119	ASSISTANT	(BPS-16)				2,930,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	1,018,000		1,069,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,547,000</u>	<u>3,547,000</u>	<u>3,724,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,547,000</u>	<u>3,547,000</u>	<u>3,724,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	3,547,000	562,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		761,000
F057	FORESTER	(BPS-07)	1	1	274,000		288,000
D161	DRIVER	(BPS-04)	1	1	407,000		427,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	4	4	815,000		856,000
A012	TOTAL ALLOWANCES				<u>7,123,000</u>	<u>6,417,000</u>	<u>8,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,123,000</u>	<u>6,417,000</u>	<u>8,933,000</u>
A01202	House Rent Allowance				719,000	719,000	719,000
A01203	Conveyance Allowance				1,049,000	1,049,000	1,049,000
A01207	Washing Allowance				22,000	22,000	22,000
A01217	Medical Allowance				680,000	680,000	680,000
A01226	Computer Allowance				18,000	18,000	18,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0122	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA				
A0124R	Ad-Hoc Relief Allowance-2022		636,000	636,000	636,000
A0124S	Differential Allowance		1,026,000	1,026,000	1,026,000
A0124X	Adhoc Relief Allowance 2023		2,267,000	2,267,000	2,267,000
A0125E	Adhoc Relief Allowance-2024				1,836,000
A01270	Others		<u>706,000</u>		<u>680,000</u>
1	Other		706,000		
A03	TOTAL OPERATING EXPENSES		<u>2,258,000</u>	<u>1,771,000</u>	<u>2,273,000</u>
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>97,000</u>	<u>98,000</u>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		76,000	76,000	76,000
A033	TOTAL UTILITIES		<u>614,000</u>	<u>127,000</u>	<u>614,000</u>
A03301	Gas		83,000	83,000	83,000
A03302	Water		44,000	44,000	44,000
A03303	Electricity		487,000		487,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>373,000</u>	<u>373,000</u>	<u>373,000</u>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		242,000	242,000	242,000
A039	TOTAL GENERAL		<u>1,174,000</u>	<u>1,174,000</u>	<u>1,188,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		86,000	86,000	86,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A09	TOTAL PHYSICAL ASSETS				<u>857,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
LN0122 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA					
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>228,000</u>
A09601 Plant and Machinery					<u>228,000</u>
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>400,000</u>
A09701 Furniture and fixtures					<u>400,000</u>
001 Furniture and Fixtures					400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,755,000</u>	<u>3,755,000</u>	<u>4,070,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370 Others			<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1 Others			3,608,000		3,923,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
LN0122 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA					
CONSERVATOR OF FORESTS AFFORESTATION CIRCLE LARKANA			19,613,000	18,420,000	22,934,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,145,000</u>	<u>35,234,000</u>	<u>42,922,000</u>
A011	TOTAL PAY	50	50	<u>17,531,000</u>	<u>17,531,000</u>	<u>18,408,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,011,000
A119	ASSISTANT (BPS-16)				3,001,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,529,000		1,605,000
A011-2	TOTAL PAY OF OTHER STAFF	45	45	<u>14,530,000</u>	<u>14,530,000</u>	<u>15,257,000</u>
A01151	Total Basic Pay Other Staff	45	45	<u>14,530,000</u>	<u>14,530,000</u>	<u>15,257,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	14,530,000	562,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,452,000		1,525,000
F057	FORESTER (BPS-07)	6	6	1,643,000		1,725,000
D206	DEPUTY RANGER (BPS-05)	1	1	611,000		642,000
F055	FOREST GUARD (BPS-05)	22	22	7,638,000		8,020,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	3	3	612,000		643,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	5	5	1,019,000		1,070,000
A012	TOTAL ALLOWANCES			<u>19,614,000</u>	<u>17,703,000</u>	<u>24,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,614,000</u>	<u>17,703,000</u>	<u>24,514,000</u>
A01202	House Rent Allowance			1,551,000	1,551,000	1,551,000
A01203	Conveyance Allowance			2,101,000	2,101,000	2,101,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
LN0123 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA					
A0120D Integrated Allowance			8,000	8,000	8,000
A01217 Medical Allowance			3,409,000	3,409,000	3,409,000
A0124R Ad-Hoc Relief Allowance-2022			1,720,000	1,720,000	1,720,000
A0124S Differential Allowance			2,778,000	2,778,000	2,778,000
A0124X Adhoc Relief Allowance 2023			6,136,000	6,136,000	6,136,000
A0125E Adhoc Relief Allowance-2024					4,970,000
A01270 Others			<u>1,911,000</u>		<u>1,841,000</u>
1 Other			1,911,000		
A03 TOTAL OPERATING EXPENSES			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,716,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			57,000	57,000	57,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03302 Water			44,000	44,000	44,000
A034 TOTAL OCCUPANCY COSTS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03407 Rates and Taxes			21,000	21,000	22,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03805 Travelling Allowance			98,000	98,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			242,000	242,000	242,000
A039 TOTAL GENERAL			<u>1,221,000</u>	<u>1,221,000</u>	<u>1,235,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			69,000	69,000	69,000
A03906 Uniforms and Protective Clothing			165,000	165,000	165,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,169,000</u>	<u>5,169,000</u>	<u>5,589,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture		79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others		4,810,000		5,230,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA			44,014,000	42,103,000	50,227,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,855,000</u>	<u>6,486,000</u>	<u>7,969,000</u>
A011	TOTAL PAY		9	9	<u>3,382,000</u>	<u>3,382,000</u>	<u>3,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
A119	ASSISTANT	(BPS-16)	1	1	510,000	1,593,000	536,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,789,000</u>	<u>1,789,000</u>	<u>1,878,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,789,000</u>	<u>1,789,000</u>	<u>1,878,000</u>
S053	SENIOR CLERK	(BPS-14)				1,789,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	361,000		380,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>3,473,000</u>	<u>3,104,000</u>	<u>4,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,473,000</u>	<u>3,104,000</u>	<u>4,418,000</u>
A01202	House Rent Allowance				425,000	425,000	425,000
A01203	Conveyance Allowance				311,000	311,000	311,000
A01207	Washing Allowance				66,000	66,000	66,000
A01217	Medical Allowance				250,000	250,000	250,000
A0124R	Ad-Hoc Relief Allowance-2022				332,000	332,000	332,000
A0124S	Differential Allowance				536,000	536,000	536,000
A0124X	Adhoc Relief Allowance 2023				1,184,000	1,184,000	1,184,000
A0125E	Adhoc Relief Allowance-2024						959,000
A01270	Others				<u>369,000</u>		<u>355,000</u>
1	Other				369,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA				
A03	TOTAL OPERATING EXPENSES		<u>2,435,000</u>	<u>2,159,000</u>	<u>2,450,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		44,000	44,000	44,000
A033	TOTAL UTILITIES		<u>306,000</u>	<u>30,000</u>	<u>306,000</u>
A03301	Gas		9,000	9,000	9,000
A03302	Water		21,000	21,000	21,000
A03303	Electricity		276,000		276,000
A034	TOTAL OCCUPANCY COSTS		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03407	Rates and Taxes		15,000	15,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>414,000</u>	<u>414,000</u>	<u>414,000</u>
A03805	Travelling Allowance		75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		336,000	336,000	336,000
A03808	Conveyance Charges		3,000	3,000	3,000
A039	TOTAL GENERAL		<u>1,642,000</u>	<u>1,642,000</u>	<u>1,655,000</u>
A03901	Stationery		126,000	126,000	139,000
A03902	Printing and Publication		64,000	64,000	64,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000
A03919	Payments to other for Service Rendered		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
1	Payments to other for Service Rendered		220,000		
A03921	Unforeseen Exp.for Disaster Preparedness & Relief		12,000	12,000	12,000
A03942	Cost of Other Stores		553,000	553,000	553,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA				
A03970	Others		<u>566,000</u>	<u>566,000</u>	<u>566,000</u>
1	Others		566,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,998,000</u>	<u>1,998,000</u>	<u>2,145,000</u>
A130	TOTAL TRANSPORT		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001	Transport		134,000	134,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13101	Machinery and Equipment		126,000	126,000	126,000
A132	TOTAL FURNITURE AND FIXTURE		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture		55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
A13370	Others		<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
1	Others		1,683,000		1,830,000
CONSERVATOR OF SOCIAL FORESTRY CIRCLE LARKANA			11,288,000	10,643,000	12,564,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,685,000</u>	<u>10,177,000</u>	<u>12,223,000</u>
A011	TOTAL PAY		12	12	<u>4,663,000</u>	<u>4,663,000</u>	<u>4,897,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,593,000</u>	<u>1,593,000</u>	<u>1,673,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
A119	ASSISTANT	(BPS-16)				1,593,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,070,000</u>	<u>3,070,000</u>	<u>3,224,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,070,000</u>	<u>3,070,000</u>	<u>3,224,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	3,070,000	562,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		762,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	3	3	611,000		642,000
A012	TOTAL ALLOWANCES				<u>6,022,000</u>	<u>5,514,000</u>	<u>7,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,022,000</u>	<u>5,514,000</u>	<u>7,326,000</u>
A01202	House Rent Allowance				973,000	973,000	973,000
A01203	Conveyance Allowance				733,000	733,000	733,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				964,000	964,000	964,000
A0124R	Ad-Hoc Relief Allowance-2022				458,000	458,000	458,000
A0124S	Differential Allowance				739,000	739,000	739,000
A0124X	Adhoc Relief Allowance 2023				1,632,000	1,632,000	1,632,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS				
A0125E	Adhoc Relief Allowance-2024				1,322,000
A01270	Others		<u>508,000</u>		<u>490,000</u>
1	Other		508,000		
A03	TOTAL OPERATING EXPENSES		<u>1,899,000</u>	<u>1,606,000</u>	<u>1,911,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		44,000	44,000	44,000
A033	TOTAL UTILITIES		<u>382,000</u>	<u>89,000</u>	<u>382,000</u>
A03302	Water		89,000	89,000	89,000
A03303	Electricity		293,000		293,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A03805	Travelling Allowance		75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		266,000	266,000	266,000
A039	TOTAL GENERAL		<u>1,118,000</u>	<u>1,118,000</u>	<u>1,129,000</u>
A03901	Stationery		113,000	113,000	124,000
A03902	Printing and Publication		64,000	64,000	64,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		67,000	67,000	67,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,235,000</u>	<u>4,235,000</u>	<u>4,592,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MP0116 DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS					
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
A13370 Others			<u>4,088,000</u>	<u>4,088,000</u>	<u>4,445,000</u>
1 Others			4,088,000		4,445,000
DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS			16,819,000	16,018,000	18,726,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,112,000</u>	<u>50,288,000</u>	<u>61,653,000</u>
A011	TOTAL PAY	80	80	<u>25,918,000</u>	<u>25,918,000</u>	<u>27,214,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				2,491,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		536,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	76	76	<u>23,427,000</u>	<u>23,427,000</u>	<u>24,598,000</u>
A01151	Total Basic Pay Other Staff	76	76	<u>23,427,000</u>	<u>23,427,000</u>	<u>24,598,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	1,070,000	23,427,000	1,123,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,815,000		1,906,000
S259	SURVEYOR (BPS-09)	1	1	294,000		309,000
F057	FORESTER (BPS-07)	11	11	3,011,000		3,162,000
D206	DEPUTY RANGER (BPS-05)	2	2	1,222,000		1,283,000
F055	FOREST GUARD (BPS-05)	35	35	9,044,000		9,496,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	2	2	816,000		857,000
T084	TUBE WELL OPERATOR (BPS-04)	6	6	3,503,000		3,678,000
C089	CHOWKIDAR (BPS-01)	4	4	816,000		857,000
C115	CLEANER (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	4	4	816,000		857,000
P168	PUMP OPERATOR (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>29,194,000</u>	<u>24,370,000</u>	<u>34,439,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>29,194,000</u>	<u>24,370,000</u>	<u>34,439,000</u>
A01202	House Rent Allowance		3,155,000	3,155,000	3,155,000
A01203	Conveyance Allowance		2,777,000	2,777,000	2,777,000
A01207	Washing Allowance		44,000	44,000	44,000
A01217	Medical Allowance		2,672,000	2,672,000	2,672,000
A0124R	Ad-Hoc Relief Allowance-2022		2,543,000	2,543,000	2,543,000
A0124S	Differential Allowance		4,108,000	4,108,000	4,108,000
A0124X	Adhoc Relief Allowance 2023		9,071,000	9,071,000	9,071,000
A0125E	Adhoc Relief Allowance-2024				7,348,000
A01270	Others		<u>4,824,000</u>		<u>2,721,000</u>
1	Other		4,824,000		
A03	TOTAL OPERATING EXPENSES		<u>1,804,000</u>	<u>917,000</u>	<u>1,823,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
A033	TOTAL UTILITIES		<u>887,000</u>		<u>887,000</u>
A03303	Electricity		887,000		887,000
A034	TOTAL OCCUPANCY COSTS		<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A03407	Rates and Taxes		134,000	134,000	141,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		242,000	242,000	242,000
A039	TOTAL GENERAL		<u>467,000</u>	<u>467,000</u>	<u>478,000</u>
A03901	Stationery		105,000	105,000	116,000
A03902	Printing and Publication		69,000	69,000	69,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD				
A03906	Uniforms and Protective Clothing		83,000	83,000	83,000
A03970	Others		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
1	Others		210,000		
A09	TOTAL PHYSICAL ASSETS				<u>901,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>229,000</u>
A09201	Hardware				<u>229,000</u>
024	One Computer with all Accessories				207,000
D33	One UPS				22,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>372,000</u>
A09601	Plant and Machinery				<u>372,000</u>
111	Two Water Dispensers				84,000
5	Two Split A C 1.5 Ton				288,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>
A09701	Furniture and fixtures				<u>300,000</u>
001	Furniture and Fixtures				300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,957,000</u>	<u>4,957,000</u>	<u>5,377,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		42,000	42,000	42,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others		4,810,000		5,230,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD			61,873,000	56,162,000	69,754,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,956,000</u>	<u>7,483,000</u>	<u>9,384,000</u>
A011	TOTAL PAY		9	9	<u>4,336,000</u>	<u>4,336,000</u>	<u>4,553,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
S236	SUPERINTENDENT	(BPS-17)	1	1	829,000		870,000
A119	ASSISTANT	(BPS-16)				2,421,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	509,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,915,000</u>	<u>1,915,000</u>	<u>2,011,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,915,000</u>	<u>1,915,000</u>	<u>2,011,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	1,915,000	562,000
J053	JUNIOR CLERK	(BPS-11)	1	1	364,000		383,000
D161	DRIVER	(BPS-04)	1	1	407,000		427,000
C089	CHOWKIDAR	(BPS-01)	1	1	203,000		213,000
M022	MALHI	(BPS-01)	1	1	203,000		213,000
N003	NAIB QASID	(BPS-01)	1	1	203,000		213,000
A012	TOTAL ALLOWANCES				<u>3,620,000</u>	<u>3,147,000</u>	<u>4,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,620,000</u>	<u>3,147,000</u>	<u>4,831,000</u>
A01202	House Rent Allowance				339,000	339,000	339,000
A01203	Conveyance Allowance				108,000	108,000	108,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				61,000	61,000	61,000
A0124R	Ad-Hoc Relief Allowance-2022				425,000	425,000	425,000
A0124S	Differential Allowance				688,000	688,000	688,000
A0124X	Adhoc Relief Allowance 2023				1,518,000	1,518,000	1,518,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.				
A0125E	Adhoc Relief Allowance-2024				1,229,000
A01270	Others		<u>473,000</u>		<u>455,000</u>
1	Other		473,000		
A03	TOTAL OPERATING EXPENSES		<u>1,354,000</u>	<u>1,265,000</u>	<u>1,367,000</u>
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>97,000</u>	<u>98,000</u>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		76,000	76,000	76,000
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A034	TOTAL OCCUPANCY COSTS		<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03407	Rates and Taxes		26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		365,000	365,000	365,000
A039	TOTAL GENERAL		<u>777,000</u>	<u>777,000</u>	<u>788,000</u>
A03901	Stationery		105,000	105,000	116,000
A03902	Printing and Publication		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03970	Others		<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1	Others		466,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,957,000</u>	<u>4,957,000</u>	<u>5,377,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.				
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others		4,810,000		5,230,000
CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.			14,267,000	13,705,000	16,128,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,648,000</u>	<u>34,764,000</u>	<u>42,347,000</u>
A011	TOTAL PAY		51	51	<u>17,296,000</u>	<u>17,296,000</u>	<u>18,160,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	829,000		870,000
A119	ASSISTANT	(BPS-16)				1,848,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>15,448,000</u>	<u>15,448,000</u>	<u>16,220,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>15,448,000</u>	<u>15,448,000</u>	<u>16,220,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	15,448,000	562,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,452,000		1,525,000
F057	FORESTER	(BPS-07)	12	12	3,287,000		3,450,000
D206	DEPUTY RANGER	(BPS-05)	1	1	612,000		643,000
F055	FOREST GUARD	(BPS-05)	22	22	7,637,000		8,019,000
B073	BUILDOPERATOR	(BPS-04)	1	1	293,000		308,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
N003	NAIB QASID	(BPS-01)	4	4	816,000		857,000
A012	TOTAL ALLOWANCES				<u>19,352,000</u>	<u>17,468,000</u>	<u>24,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,352,000</u>	<u>17,468,000</u>	<u>24,187,000</u>
A01202	House Rent Allowance				2,358,000	2,358,000	2,358,000
A01203	Conveyance Allowance				3,040,000	3,040,000	3,040,000
A0120D	Integrated Allowance				106,000	106,000	106,000
A01217	Medical Allowance				1,472,000	1,472,000	1,472,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR				
A0124R	Ad-Hoc Relief Allowance-2022		1,697,000	1,697,000	1,697,000
A0124S	Differential Allowance		2,741,000	2,741,000	2,741,000
A0124X	Adhoc Relief Allowance 2023		6,054,000	6,054,000	6,054,000
A0125E	Adhoc Relief Allowance-2024				4,903,000
A01270	Others		<u>1,884,000</u>		<u>1,816,000</u>
1	Other		1,884,000		
A03	TOTAL OPERATING EXPENSES		<u>1,911,000</u>	<u>1,822,000</u>	<u>1,927,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>355,000</u>	<u>266,000</u>	<u>355,000</u>
A03302	Water		266,000	266,000	266,000
A03303	Electricity		89,000		89,000
A034	TOTAL OCCUPANCY COSTS		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407	Rates and Taxes		16,000	16,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A03805	Travelling Allowance		79,000	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		242,000	242,000	242,000
A039	TOTAL GENERAL		<u>1,159,000</u>	<u>1,159,000</u>	<u>1,173,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		65,000	65,000	65,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		81,000	81,000	81,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,185,000</u>	<u>5,185,000</u>	<u>5,605,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport			105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment			175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others			<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others			4,810,000		5,230,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR				43,744,000	41,771,000	49,879,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,544,000</u>	<u>40,333,000</u>	<u>49,232,000</u>
A011	TOTAL PAY	69	69	<u>20,293,000</u>	<u>20,293,000</u>	<u>21,308,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				2,491,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		536,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>17,802,000</u>	<u>17,802,000</u>	<u>18,692,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>17,802,000</u>	<u>17,802,000</u>	<u>18,692,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	1,070,000	17,802,000	1,123,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,452,000		1,525,000
F057	FORESTER (BPS-07)	10	10	2,739,000		2,875,000
D206	DEPUTY RANGER (BPS-05)	2	2	1,222,000		1,283,000
F055	FOREST GUARD (BPS-05)	38	38	9,075,000		9,529,000
T084	TUBE WELL OPERATOR (BPS-04)	1	1	612,000		643,000
C089	CHOWKIDAR (BPS-01)	3	3	612,000		643,000
C115	CLEANER (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	4	4	816,000		857,000
A012	TOTAL ALLOWANCES			<u>24,251,000</u>	<u>20,040,000</u>	<u>27,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,251,000</u>	<u>20,040,000</u>	<u>27,924,000</u>
A01202	House Rent Allowance			2,439,000	2,439,000	2,439,000
A01203	Conveyance Allowance			2,630,000	2,630,000	2,630,000
A01207	Washing Allowance			186,000	186,000	186,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SQ0065 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR					
A01217 Medical Allowance			2,474,000	2,474,000	2,474,000
A0124R Ad-Hoc Relief Allowance-2022			1,992,000	1,992,000	1,992,000
A0124S Differential Allowance			3,216,000	3,216,000	3,216,000
A0124X Adhoc Relief Allowance 2023			7,103,000	7,103,000	7,103,000
A0125E Adhoc Relief Allowance-2024					5,753,000
A01270 Others			<u>4,211,000</u>		<u>2,131,000</u>
1 Other			4,211,000		
A03 TOTAL OPERATING EXPENSES			<u>1,374,000</u>	<u>1,108,000</u>	<u>1,389,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			57,000	57,000	57,000
A033 TOTAL UTILITIES			<u>310,000</u>	<u>44,000</u>	<u>310,000</u>
A03301 Gas			44,000	44,000	44,000
A03303 Electricity			266,000		266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>463,000</u>	<u>463,000</u>	<u>463,000</u>
A03805 Travelling Allowance			98,000	98,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039 TOTAL GENERAL			<u>527,000</u>	<u>527,000</u>	<u>541,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			85,000	85,000	85,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			172,000	172,000	172,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,536,000</u>	<u>2,536,000</u>	<u>2,746,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR				
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,405,000</u>	<u>2,405,000</u>	<u>2,615,000</u>
A13370	Others		<u>2,405,000</u>	<u>2,405,000</u>	<u>2,615,000</u>
1	Others		2,405,000		2,615,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR			48,454,000	43,977,000	53,367,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,573,000</u>	<u>15,725,000</u>	<u>19,138,000</u>
A011	TOTAL PAY		18	18	<u>7,784,000</u>	<u>7,784,000</u>	<u>8,173,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,440,000</u>	<u>3,440,000</u>	<u>3,612,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,440,000</u>	<u>3,440,000</u>	<u>3,612,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
S236	SUPERINTENDENT	(BPS-17)	1	1	828,000		869,000
A119	ASSISTANT	(BPS-16)				3,440,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	2	2	1,019,000		1,070,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,344,000</u>	<u>4,344,000</u>	<u>4,561,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>4,344,000</u>	<u>4,344,000</u>	<u>4,561,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,605,000	4,344,000	1,685,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		765,000
D161	DRIVER	(BPS-04)	1	1	407,000		427,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	3	3	610,000		640,000
A012	TOTAL ALLOWANCES				<u>8,789,000</u>	<u>7,941,000</u>	<u>10,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,789,000</u>	<u>7,941,000</u>	<u>10,965,000</u>
A01202	House Rent Allowance				1,055,000	1,055,000	1,055,000
A01203	Conveyance Allowance				1,229,000	1,229,000	1,229,000
A01207	Washing Allowance				22,000	22,000	22,000
A01217	Medical Allowance				885,000	885,000	885,000
A01226	Computer Allowance				29,000	29,000	29,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR				
A0124R	Ad-Hoc Relief Allowance-2022		763,000	763,000	763,000
A0124S	Differential Allowance		1,234,000	1,234,000	1,234,000
A0124X	Adhoc Relief Allowance 2023		2,724,000	2,724,000	2,724,000
A0125E	Adhoc Relief Allowance-2024				2,207,000
A01270	Others		<u>848,000</u>		<u>817,000</u>
1	Other		848,000		
A03	TOTAL OPERATING EXPENSES		<u>1,611,000</u>	<u>1,257,000</u>	<u>1,627,000</u>
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>97,000</u>	<u>98,000</u>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		76,000	76,000	76,000
A033	TOTAL UTILITIES		<u>443,000</u>	<u>89,000</u>	<u>443,000</u>
A03302	Water		89,000	89,000	89,000
A03303	Electricity		354,000		354,000
A034	TOTAL OCCUPANCY COSTS		<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03407	Rates and Taxes		26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>496,000</u>	<u>496,000</u>	<u>496,000</u>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		365,000	365,000	365,000
A039	TOTAL GENERAL		<u>549,000</u>	<u>549,000</u>	<u>563,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		76,000	76,000	76,000
A03970	Others		<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
1	Others		233,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,808,000</u>	<u>3,808,000</u>	<u>4,123,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370	Others		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1	Others		3,608,000		3,923,000
CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR			21,992,000	20,790,000	24,888,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,914,000</u>	<u>11,281,000</u>	<u>13,825,000</u>
A011	TOTAL PAY	13	13	<u>5,802,000</u>	<u>5,802,000</u>	<u>6,092,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
L096	LECTURER / SUB-DIVISIONAL (BPS-17) FOREST OFFICER	1	1	829,000		870,000
A119	ASSISTANT (BPS-16)				1,848,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,954,000</u>	<u>3,954,000</u>	<u>4,152,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,954,000</u>	<u>3,954,000</u>	<u>4,152,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	3,954,000	563,000
J053	JUNIOR CLERK (BPS-11)	2	2	726,000		762,000
S259	SURVEYOR (BPS-09)	2	2	586,000		615,000
F057	FORESTER (BPS-07)	1	1	274,000		288,000
F055	FOREST GUARD (BPS-05)	2	2	1,221,000		1,282,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
N003	NAIB QASID (BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES			<u>6,112,000</u>	<u>5,479,000</u>	<u>7,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,112,000</u>	<u>5,479,000</u>	<u>7,733,000</u>
A01202	House Rent Allowance			564,000	564,000	564,000
A01203	Conveyance Allowance			661,000	661,000	661,000
A0120D	Integrated Allowance			29,000	29,000	29,000
A01217	Medical Allowance			706,000	706,000	706,000
A0124R	Ad-Hoc Relief Allowance-2022			569,000	569,000	569,000
A0124S	Differential Allowance			919,000	919,000	919,000
A0124X	Adhoc Relief Allowance 2023			2,031,000	2,031,000	2,031,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR				
A0125E	Adhoc Relief Allowance-2024				1,645,000
A01270	Others		<u>633,000</u>		<u>609,000</u>
1	Other		633,000		
A03	TOTAL OPERATING EXPENSES		<u>1,168,000</u>	<u>1,168,000</u>	<u>1,183,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03302	Water		133,000	133,000	133,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A03805	Travelling Allowance		79,000	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		182,000	182,000	182,000
A039	TOTAL GENERAL		<u>714,000</u>	<u>714,000</u>	<u>728,000</u>
A03901	Stationery		139,000	139,000	153,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		83,000	83,000	83,000
A03970	Others		<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1	Others		466,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,578,000</u>	<u>1,578,000</u>	<u>1,683,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment			175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,203,000</u>	<u>1,203,000</u>	<u>1,308,000</u>
A13370	Others			<u>1,203,000</u>	<u>1,203,000</u>	<u>1,308,000</u>
1	Others			1,203,000		1,308,000
SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR				14,660,000	14,027,000	16,691,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SY0130	SOCIAL FORESTRY CIRCLE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,384,000</u>	<u>10,847,000</u>	<u>13,006,000</u>
A011	TOTAL PAY	11	11	<u>4,924,000</u>	<u>4,924,000</u>	<u>5,170,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
C156	CONSERVATOR (BPS-19)	1	1	1,083,000		1,137,000
S236	SUPERINTENDENT (BPS-17)	1	1	828,000		870,000
A119	ASSISTANT (BPS-16)	1	1	510,000	2,421,000	535,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,503,000</u>	<u>2,503,000</u>	<u>2,628,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,503,000</u>	<u>2,503,000</u>	<u>2,628,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	2,503,000	562,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	383,000		402,000
J053	JUNIOR CLERK (BPS-11)	1	1	363,000		382,000
D161	DRIVER (BPS-04)	1	1	407,000		427,000
C089	CHOWKIDAR (BPS-01)	1	1	204,000		214,000
M022	MALHI (BPS-01)	2	2	407,000		427,000
N003	NAIB QASID (BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES			<u>6,460,000</u>	<u>5,923,000</u>	<u>7,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,460,000</u>	<u>5,923,000</u>	<u>7,836,000</u>
A01202	House Rent Allowance			1,312,000	1,312,000	1,312,000
A01203	Conveyance Allowance			1,076,000	1,076,000	1,076,000
A01207	Washing Allowance			8,000	8,000	8,000
A01217	Medical Allowance			540,000	540,000	540,000
A0124R	Ad-Hoc Relief Allowance-2022			484,000	484,000	484,000
A0124S	Differential Allowance			780,000	780,000	780,000
A0124X	Adhoc Relief Allowance 2023			1,723,000	1,723,000	1,723,000
A0125E	Adhoc Relief Allowance-2024					1,396,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SY0130 SOCIAL FORESTRY CIRCLE SUKKUR					
A01270 Others			<u>537,000</u>		<u>517,000</u>
1 Other			537,000		
A03 TOTAL OPERATING EXPENSES			<u>1,284,000</u>	<u>1,207,000</u>	<u>1,296,000</u>
A032 TOTAL COMMUNICATIONS			<u>139,000</u>	<u>139,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			110,000	110,000	110,000
A033 TOTAL UTILITIES			<u>121,000</u>	<u>44,000</u>	<u>121,000</u>
A03302 Water			44,000	44,000	44,000
A03303 Electricity			77,000		77,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>552,000</u>	<u>552,000</u>	<u>552,000</u>
A03805 Travelling Allowance			187,000	187,000	187,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039 TOTAL GENERAL			<u>472,000</u>	<u>472,000</u>	<u>483,000</u>
A03901 Stationery			108,000	108,000	119,000
A03902 Printing and Publication			85,000	85,000	85,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			83,000	83,000	83,000
A03970 Others			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
1 Others			170,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,164,000</u>	<u>2,164,000</u>	<u>2,311,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SY0130 SOCIAL FORESTRY CIRCLE SUKKUR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201 Furniture and Fixture			95,000	95,000	95,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
A13370 Others			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,830,000</u>
1 Others			1,683,000		1,830,000
SOCIAL FORESTRY CIRCLE SUKKUR			14,832,000	14,218,000	16,613,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>82,781,000</u>	<u>75,494,000</u>	<u>92,745,000</u>
A011	TOTAL PAY	103	103	<u>39,342,000</u>	<u>39,342,000</u>	<u>41,309,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>4,020,000</u>	<u>4,020,000</u>	<u>4,221,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>4,020,000</u>	<u>4,020,000</u>	<u>4,221,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	963,000		1,011,000
A119	ASSISTANT (BPS-16)				4,020,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		536,000
R010	RANGE FOREST OFFICER (BPS-16)	5	5	2,547,000		2,674,000
A011-2	TOTAL PAY OF OTHER STAFF	96	96	<u>35,322,000</u>	<u>35,322,000</u>	<u>37,088,000</u>
A01151	Total Basic Pay Other Staff	96	96	<u>35,322,000</u>	<u>35,322,000</u>	<u>37,088,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	35,322,000	562,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,452,000		1,525,000
S259	SURVEYOR (BPS-09)	1	1	293,000		308,000
F057	FORESTER (BPS-07)	12	12	3,286,000		3,450,000
D206	DEPUTY RANGER (BPS-05)	1	1	612,000		642,000
F055	FOREST GUARD (BPS-05)	64	64	25,475,000		26,749,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T084	TUBE WELL OPERATOR (BPS-04)	2	2	1,222,000		1,283,000
C089	CHOWKIDAR (BPS-01)	4	4	816,000		857,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	5	5	1,019,000		1,070,000
A012	TOTAL ALLOWANCES			<u>43,439,000</u>	<u>36,152,000</u>	<u>51,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>43,439,000</u>	<u>36,152,000</u>	<u>51,436,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				
A01202	House Rent Allowance		3,719,000	3,719,000	3,719,000
A01203	Conveyance Allowance		4,713,000	4,713,000	4,713,000
A01207	Washing Allowance		279,000	279,000	279,000
A0120D	Integrated Allowance		20,000	20,000	20,000
A01217	Medical Allowance		3,556,000	3,556,000	3,556,000
A0124R	Ad-Hoc Relief Allowance-2022		3,860,000	3,860,000	3,860,000
A0124S	Differential Allowance		6,235,000	6,235,000	6,235,000
A0124X	Adhoc Relief Allowance 2023		13,770,000	13,770,000	13,770,000
A0125E	Adhoc Relief Allowance-2024				11,153,000
A01270	Others		<u>7,287,000</u>		<u>4,131,000</u>
1	Other		7,287,000		
A03	TOTAL OPERATING EXPENSES		<u>1,895,000</u>	<u>1,008,000</u>	<u>1,910,000</u>
A032	TOTAL COMMUNICATIONS		<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201	Postage and Telegraph		17,000	17,000	18,000
A03202	Telephone and Trunk call		57,000	57,000	57,000
A033	TOTAL UTILITIES		<u>931,000</u>	<u>44,000</u>	<u>931,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		887,000		887,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>379,000</u>	<u>379,000</u>	<u>379,000</u>
A03805	Travelling Allowance		98,000	98,000	98,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		281,000	281,000	281,000
A039	TOTAL GENERAL		<u>511,000</u>	<u>511,000</u>	<u>525,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		69,000	69,000	69,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		172,000	172,000	172,000
A03970	Others		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SY0131 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR					
1 Others			105,000		
A09 TOTAL PHYSICAL ASSETS					<u>998,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>570,000</u>
A09201 Hardware					<u>570,000</u>
16 One Laser Printer					112,000
231 Two Computers with all Accessories					414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>228,000</u>
A09601 Plant and Machinery					<u>228,000</u>
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>8,549,000</u>	<u>8,549,000</u>	<u>9,283,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>8,418,000</u>	<u>8,418,000</u>	<u>9,152,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				
A13370 Others			<u>8,418,000</u>	<u>8,418,000</u>	<u>9,152,000</u>
1 Others			8,418,000		9,152,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR			93,225,000	85,051,000	104,936,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,124,000</u>	<u>10,544,000</u>	<u>12,877,000</u>
A011	TOTAL PAY		13	13	<u>5,319,000</u>	<u>5,319,000</u>	<u>5,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,421,000</u>	<u>2,421,000</u>	<u>2,542,000</u>
C156	CONSERVATOR	(BPS-19)	1	1	1,083,000		1,137,000
S236	SUPERINTENDENT	(BPS-17)	1	1	829,000		870,000
A119	ASSISTANT	(BPS-16)				2,421,000	
A235	ASSISTANT HEAD CLERK	(BPS-16)	1	1	509,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,898,000</u>	<u>2,898,000</u>	<u>3,043,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,898,000</u>	<u>2,898,000</u>	<u>3,043,000</u>
S053	SENIOR CLERK	(BPS-14)				2,898,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	383,000		403,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,089,000		1,143,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	3	3	610,000		641,000
A012	TOTAL ALLOWANCES				<u>5,805,000</u>	<u>5,225,000</u>	<u>7,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,805,000</u>	<u>5,225,000</u>	<u>7,292,000</u>
A01202	House Rent Allowance				611,000	611,000	611,000
A01203	Conveyance Allowance				602,000	602,000	602,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A01217	Medical Allowance				767,000	767,000	767,000
A0124R	Ad-Hoc Relief Allowance-2022				521,000	521,000	521,000
A0124S	Differential Allowance				844,000	844,000	844,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				
A0124X	Adhoc Relief Allowance 2023		1,862,000	1,862,000	1,862,000
A0125E	Adhoc Relief Allowance-2024				1,508,000
A01270	Others		<u>580,000</u>		<u>559,000</u>
1	Other		580,000		
A03	TOTAL OPERATING EXPENSES		<u>1,484,000</u>	<u>1,218,000</u>	<u>1,499,000</u>
A032	TOTAL COMMUNICATIONS		<u>97,000</u>	<u>97,000</u>	<u>98,000</u>
A03201	Postage and Telegraph		21,000	21,000	22,000
A03202	Telephone and Trunk call		76,000	76,000	76,000
A033	TOTAL UTILITIES		<u>266,000</u>		<u>266,000</u>
A03303	Electricity		266,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>412,000</u>	<u>412,000</u>	<u>412,000</u>
A03805	Travelling Allowance		131,000	131,000	131,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		281,000	281,000	281,000
A039	TOTAL GENERAL		<u>709,000</u>	<u>709,000</u>	<u>723,000</u>
A03901	Stationery		135,000	135,000	149,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		82,000	82,000	82,000
A03970	Others		<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1	Others		466,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,983,000</u>	<u>3,983,000</u>	<u>4,298,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370	Others		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1	Others		3,608,000		3,923,000
CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA			16,591,000	15,745,000	18,674,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,957,000</u>	<u>67,708,000</u>	<u>84,810,000</u>
A011	TOTAL PAY	103	103	<u>39,000,000</u>	<u>39,000,000</u>	<u>40,950,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>3,001,000</u>	<u>3,001,000</u>	<u>3,151,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,011,000
A119	ASSISTANT (BPS-16)				3,001,000	
A235	ASSISTANT HEAD CLERK (BPS-16)	1	1	510,000		535,000
R010	RANGE FOREST OFFICER (BPS-16)	3	3	1,529,000		1,605,000
A011-2	TOTAL PAY OF OTHER STAFF	98	98	<u>35,999,000</u>	<u>35,999,000</u>	<u>37,799,000</u>
A01151	Total Basic Pay Other Staff	98	98	<u>35,999,000</u>	<u>35,999,000</u>	<u>37,799,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	35,999,000	563,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	383,000		402,000
F056	FOREST RANGER (BPS-11)	1	1	363,000		381,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,815,000		1,906,000
S259	SURVEYOR (BPS-09)	1	1	293,000		308,000
F057	FORESTER (BPS-07)	14	14	3,286,000		3,450,000
D206	DEPUTY RANGER (BPS-05)	2	2	1,222,000		1,283,000
F055	FOREST GUARD (BPS-05)	55	55	23,946,000		25,143,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	2	2	765,000		803,000
C089	CHOWKIDAR (BPS-01)	4	4	817,000		858,000
C115	CLEANER (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	6	6	1,146,000		1,203,000
P168	PUMP OPERATOR (BPS-01)	4	4	816,000		857,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
TX0080 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA					
A012 TOTAL ALLOWANCES			<u>32,957,000</u>	<u>28,708,000</u>	<u>43,860,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>32,957,000</u>	<u>28,708,000</u>	<u>43,860,000</u>
A01202 House Rent Allowance			2,056,000	2,056,000	2,056,000
A01203 Conveyance Allowance			473,000	473,000	473,000
A0120D Integrated Allowance			43,000	43,000	43,000
A01217 Medical Allowance			2,461,000	2,461,000	2,461,000
A01226 Computer Allowance			18,000	18,000	18,000
A0124R Ad-Hoc Relief Allowance-2022			3,826,000	3,826,000	3,826,000
A0124S Differential Allowance			6,181,000	6,181,000	6,181,000
A0124X Adhoc Relief Allowance 2023			13,650,000	13,650,000	13,650,000
A0125E Adhoc Relief Allowance-2024					11,057,000
A01270 Others			<u>4,249,000</u>		<u>4,095,000</u>
1 Other			4,249,000		
A03 TOTAL OPERATING EXPENSES			<u>1,286,000</u>	<u>1,020,000</u>	<u>1,301,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			57,000	57,000	57,000
A033 TOTAL UTILITIES			<u>285,000</u>	<u>19,000</u>	<u>285,000</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			266,000		266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A03805 Travelling Allowance			98,000	98,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			146,000	146,000	146,000
A039 TOTAL GENERAL			<u>683,000</u>	<u>683,000</u>	<u>697,000</u>
A03901 Stationery			139,000	139,000	153,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA				
A03906	Uniforms and Protective Clothing		78,000	78,000	78,000
A03970	Others		<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1	Others		466,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,144,000</u>	<u>6,144,000</u>	<u>6,668,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
A13370	Others		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
1	Others		6,013,000		6,537,000
DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA			79,387,000	74,872,000	92,779,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,699,000</u>	<u>26,986,000</u>	<u>33,879,000</u>
A011	TOTAL PAY		32	32	<u>15,719,000</u>	<u>15,719,000</u>	<u>16,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	828,000		869,000
A119	ASSISTANT	(BPS-16)				1,338,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>14,381,000</u>	<u>14,381,000</u>	<u>15,100,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>14,381,000</u>	<u>14,381,000</u>	<u>15,100,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	14,381,000	562,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		763,000
F057	FORESTER	(BPS-07)	4	4	1,095,000		1,150,000
D206	DEPUTY RANGER	(BPS-05)	1	1	612,000		643,000
F055	FOREST GUARD	(BPS-05)	16	16	9,780,000		10,270,000
J003	JEEP DRIVER	(BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>12,980,000</u>	<u>11,267,000</u>	<u>17,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,980,000</u>	<u>11,267,000</u>	<u>17,374,000</u>
A01202	House Rent Allowance				493,000	493,000	493,000
A01203	Conveyance Allowance				764,000	764,000	764,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				
A01207	Washing Allowance		6,000	6,000	6,000
A01217	Medical Allowance		469,000	469,000	469,000
A0124R	Ad-Hoc Relief Allowance-2022		1,542,000	1,542,000	1,542,000
A0124S	Differential Allowance		2,491,000	2,491,000	2,491,000
A0124X	Adhoc Relief Allowance 2023		5,502,000	5,502,000	5,502,000
A0125E	Adhoc Relief Allowance-2024				4,456,000
A01270	Others		<u>1,713,000</u>		<u>1,651,000</u>
1	Other		1,713,000		
A03	TOTAL OPERATING EXPENSES		<u>1,623,000</u>	<u>1,357,000</u>	<u>1,637,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>484,000</u>	<u>218,000</u>	<u>484,000</u>
A03301	Gas		40,000	40,000	40,000
A03302	Water		178,000	178,000	178,000
A03303	Electricity		266,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		281,000	281,000	281,000
A039	TOTAL GENERAL		<u>750,000</u>	<u>750,000</u>	<u>763,000</u>
A03901	Stationery		134,000	134,000	147,000
A03902	Printing and Publication		62,000	62,000	62,000
A03906	Uniforms and Protective Clothing		88,000	88,000	88,000
A03970	Others		<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1	Others		466,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,983,000</u>	<u>3,983,000</u>	<u>4,298,000</u>
A130	TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport		105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370	Others		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1	Others		3,608,000		3,923,000
SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT			34,305,000	32,326,000	39,814,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
BI0070	SOCIAL FORESTRY BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,440,000</u>	<u>18,256,000</u>	<u>22,578,000</u>
A011	TOTAL PAY	21	21	<u>9,854,000</u>	<u>9,854,000</u>	<u>10,347,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				1,981,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>7,873,000</u>	<u>7,873,000</u>	<u>8,267,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>7,873,000</u>	<u>7,873,000</u>	<u>8,267,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	7,873,000	564,000
J053	JUNIOR CLERK (BPS-11)	2	2	727,000		763,000
F057	FORESTER (BPS-07)	2	2	549,000		576,000
F055	FOREST GUARD (BPS-05)	8	8	4,838,000		5,080,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	2	2	408,000		428,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>9,586,000</u>	<u>8,402,000</u>	<u>12,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,586,000</u>	<u>8,402,000</u>	<u>12,231,000</u>
A01202	House Rent Allowance			1,676,000	1,676,000	1,676,000
A01207	Washing Allowance			77,000	77,000	77,000
A01217	Medical Allowance			672,000	672,000	672,000
A0124R	Ad-Hoc Relief Allowance-2022			967,000	967,000	967,000
A0124S	Differential Allowance			1,561,000	1,561,000	1,561,000
A0124X	Adhoc Relief Allowance 2023			3,449,000	3,449,000	3,449,000
A0125E	Adhoc Relief Allowance-2024					2,794,000
A01270	Others			<u>1,184,000</u>		<u>1,035,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
BI0070 SOCIAL FORESTRY BADIN					
1 Other			1,184,000		
A03 TOTAL OPERATING EXPENSES			<u>2,097,000</u>	<u>1,821,000</u>	<u>2,109,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			57,000	57,000	57,000
A033 TOTAL UTILITIES			<u>370,000</u>	<u>94,000</u>	<u>370,000</u>
A03301 Gas			50,000	50,000	50,000
A03302 Water			44,000	44,000	44,000
A03303 Electricity			276,000		276,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>799,000</u>	<u>799,000</u>	<u>799,000</u>
A03805 Travelling Allowance			98,000	98,000	98,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			701,000	701,000	701,000
A039 TOTAL GENERAL			<u>854,000</u>	<u>854,000</u>	<u>865,000</u>
A03901 Stationery			105,000	105,000	116,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			77,000	77,000	77,000
A03942 Cost of Other Stores			55,000	55,000	55,000
A03970 Others			<u>541,000</u>	<u>541,000</u>	<u>541,000</u>
1 Others			541,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,510,000</u>	<u>2,510,000</u>	<u>2,688,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
BI0070 SOCIAL FORESTRY BADIN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201 Furniture and Fixture			79,000	79,000	79,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,045,000</u>	<u>2,045,000</u>	<u>2,223,000</u>
A13370 Others			<u>2,045,000</u>	<u>2,045,000</u>	<u>2,223,000</u>
1 Others			2,045,000		2,223,000
SOCIAL FORESTRY BADIN			24,047,000	22,587,000	27,375,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
DD0073	SOCIAL FORESTRY DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,102,000</u>	<u>22,824,000</u>	<u>27,969,000</u>
A011	TOTAL PAY		26	26	<u>11,733,000</u>	<u>11,733,000</u>	<u>12,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	828,000		869,000
A119	ASSISTANT	(BPS-16)				1,338,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,395,000</u>	<u>10,395,000</u>	<u>10,915,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,395,000</u>	<u>10,395,000</u>	<u>10,915,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	10,395,000	564,000
F056	FOREST RANGER	(BPS-11)	1	1	363,000		381,000
J053	JUNIOR CLERK	(BPS-11)	2	2	726,000		762,000
F057	FORESTER	(BPS-07)	3	3	822,000		863,000
F055	FOREST GUARD	(BPS-05)	10	10	6,113,000		6,419,000
J003	JEEP DRIVER	(BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>12,369,000</u>	<u>11,091,000</u>	<u>15,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,369,000</u>	<u>11,091,000</u>	<u>15,649,000</u>
A01202	House Rent Allowance				1,202,000	1,202,000	1,202,000
A01203	Conveyance Allowance				1,352,000	1,352,000	1,352,000
A01207	Washing Allowance				297,000	297,000	297,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
DD0073 SOCIAL FORESTRY DADU					
A0120D Integrated Allowance			17,000	17,000	17,000
A01217 Medical Allowance			1,104,000	1,104,000	1,104,000
A0124R Ad-Hoc Relief Allowance-2022			1,152,000	1,152,000	1,152,000
A0124S Differential Allowance			1,860,000	1,860,000	1,860,000
A0124X Adhoc Relief Allowance 2023			4,107,000	4,107,000	4,107,000
A0125E Adhoc Relief Allowance-2024					3,326,000
A01270 Others			<u>1,278,000</u>		<u>1,232,000</u>
1 Other			1,278,000		
A03 TOTAL OPERATING EXPENSES			<u>2,001,000</u>	<u>2,001,000</u>	<u>2,011,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			38,000	38,000	38,000
A033 TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03302 Water			44,000	44,000	44,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>763,000</u>	<u>763,000</u>	<u>763,000</u>
A03805 Travelling Allowance			62,000	62,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			701,000	701,000	701,000
A039 TOTAL GENERAL			<u>1,148,000</u>	<u>1,148,000</u>	<u>1,157,000</u>
A03901 Stationery			86,000	86,000	95,000
A03902 Printing and Publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			83,000	83,000	83,000
A03942 Cost of Other Stores			55,000	55,000	55,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,509,000</u>	<u>3,509,000</u>	<u>3,761,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
DD0073 SOCIAL FORESTRY DADU					
A130 TOTAL TRANSPORT			<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A13001 Transport			264,000	264,000	264,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13101 Machinery and Equipment			280,000	280,000	280,000
A132 TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201 Furniture and Fixture			79,000	79,000	79,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,886,000</u>	<u>2,886,000</u>	<u>3,138,000</u>
A13370 Others			<u>2,886,000</u>	<u>2,886,000</u>	<u>3,138,000</u>
1 Others			2,886,000		3,138,000
SOCIAL FORESTRY DADU			29,612,000	28,334,000	33,741,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
GO0063	SOCIAL FORESTRY GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,503,000</u>	<u>23,218,000</u>	<u>28,387,000</u>
A011	TOTAL PAY	32	32	<u>11,790,000</u>	<u>11,790,000</u>	<u>12,379,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				1,981,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>9,809,000</u>	<u>9,809,000</u>	<u>10,299,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>9,809,000</u>	<u>9,809,000</u>	<u>10,299,000</u>
H082	HORTICULTURIST (BPS-14)	1	1	535,000		562,000
S053	SENIOR CLERK (BPS-14)	1	1	535,000	9,809,000	562,000
J053	JUNIOR CLERK (BPS-11)	2	2	727,000		764,000
F057	FORESTER (BPS-07)	2	2	549,000		576,000
F055	FOREST GUARD (BPS-05)	8	8	4,838,000		5,080,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022	MALHI (BPS-01)	10	10	1,401,000		1,471,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>12,713,000</u>	<u>11,428,000</u>	<u>16,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,713,000</u>	<u>11,428,000</u>	<u>16,008,000</u>
A01202	House Rent Allowance			1,193,000	1,193,000	1,193,000
A01203	Conveyance Allowance			1,774,000	1,774,000	1,774,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			1,301,000	1,301,000	1,301,000
A0124R	Ad-Hoc Relief Allowance-2022			1,157,000	1,157,000	1,157,000
A0124S	Differential Allowance			1,868,000	1,868,000	1,868,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
GO0063 SOCIAL FORESTRY GHOTKI					
A0124X Adhoc Relief Allowance 2023			4,127,000	4,127,000	4,127,000
A0125E Adhoc Relief Allowance-2024					3,342,000
A01270 Others			<u>1,285,000</u>		<u>1,238,000</u>
1 Other			1,285,000		
A03 TOTAL OPERATING EXPENSES			<u>3,795,000</u>	<u>3,529,000</u>	<u>3,810,000</u>
A032 TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>589,000</u>	<u>323,000</u>	<u>589,000</u>
A03302 Water			323,000	323,000	323,000
A03303 Electricity			266,000		266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>693,000</u>	<u>693,000</u>	<u>693,000</u>
A03805 Travelling Allowance			86,000	86,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			607,000	607,000	607,000
A039 TOTAL GENERAL			<u>2,435,000</u>	<u>2,435,000</u>	<u>2,449,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			66,000	66,000	66,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			120,000	120,000	120,000
A03970 Others			<u>2,084,000</u>	<u>2,084,000</u>	<u>2,084,000</u>
1 Others			2,084,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,835,000</u>	<u>5,835,000</u>	<u>6,296,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
GO0063 SOCIAL FORESTRY GHOTKI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201 Furniture and Fixture			158,000	158,000	158,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>5,291,000</u>	<u>5,291,000</u>	<u>5,752,000</u>
A13370 Others			<u>5,291,000</u>	<u>5,291,000</u>	<u>5,752,000</u>
1 Others			5,291,000		5,752,000
SOCIAL FORESTRY GHOTKI			34,133,000	32,582,000	38,493,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
HB0248	SOCIAL FORESTRY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,122,000</u>	<u>32,589,000</u>	<u>40,615,000</u>
A011	TOTAL PAY	31	31	<u>18,303,000</u>	<u>18,303,000</u>	<u>19,218,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>6,207,000</u>	<u>6,207,000</u>	<u>6,517,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>6,207,000</u>	<u>6,207,000</u>	<u>6,517,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	3,015,000		3,166,000
A119	ASSISTANT (BPS-16)				6,207,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	3,192,000		3,351,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>12,096,000</u>	<u>12,096,000</u>	<u>12,701,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>12,096,000</u>	<u>12,096,000</u>	<u>12,701,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	12,096,000	564,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,089,000		1,143,000
F057	FORESTER (BPS-07)	4	4	1,095,000		1,150,000
F055	FOREST GUARD (BPS-05)	12	12	7,337,000		7,704,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
T056	TRACTOR HELPER (BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES			<u>15,819,000</u>	<u>14,286,000</u>	<u>21,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,819,000</u>	<u>14,286,000</u>	<u>21,397,000</u>
A01202	House Rent Allowance			1,168,000	1,168,000	1,168,000
A01203	Conveyance Allowance			1,137,000	1,137,000	1,137,000
A01207	Washing Allowance			10,000	10,000	10,000
A0120D	Integrated Allowance			33,000	33,000	33,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
HB0248	SOCIAL FORESTRY HYDERABAD				
A01217	Medical Allowance		999,000	999,000	999,000
A01226	Computer Allowance		90,000	90,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022		1,663,000	1,663,000	1,663,000
A0124S	Differential Allowance		2,780,000	2,780,000	2,780,000
A0124X	Adhoc Relief Allowance 2023		6,406,000	6,406,000	6,406,000
A0125E	Adhoc Relief Allowance-2024				5,189,000
A01270	Others		<u>1,533,000</u>		<u>1,922,000</u>
1	Other		1,533,000		
A03	TOTAL OPERATING EXPENSES		<u>2,444,000</u>	<u>2,444,000</u>	<u>2,120,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>275,000</u>	<u>275,000</u>	<u>137,000</u>
A03302	Water		275,000	275,000	137,000
A034	TOTAL OCCUPANCY COSTS		<u>200,000</u>	<u>200,000</u>	
A03412	Swirage Charges/Waste Charges		200,000	200,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>693,000</u>	<u>693,000</u>	<u>693,000</u>
A03805	Travelling Allowance		86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		607,000	607,000	607,000
A039	TOTAL GENERAL		<u>1,211,000</u>	<u>1,211,000</u>	<u>1,224,000</u>
A03901	Stationery		126,000	126,000	139,000
A03902	Printing and Publication		66,000	66,000	66,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		145,000	145,000	145,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
HB0248 SOCIAL FORESTRY HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,295,000</u>	<u>11,295,000</u>	<u>12,238,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201 Furniture and Fixture			79,000	79,000	79,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
A13370 Others			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
1 Others			10,823,000		11,766,000
A137 TOTAL COMPUTER EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13701 Hardware			7,000	7,000	7,000
SOCIAL FORESTRY HYDERABAD			47,861,000	46,328,000	54,973,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JK0061	SOCIAL FORESTRY JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,394,000</u>	<u>23,995,000</u>	<u>29,909,000</u>
A011	TOTAL PAY	29	29	<u>13,484,000</u>	<u>13,484,000</u>	<u>14,159,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)	1	1	510,000	2,491,000	536,000
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>10,993,000</u>	<u>10,993,000</u>	<u>11,543,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>10,993,000</u>	<u>10,993,000</u>	<u>11,543,000</u>
S053	SENIOR CLERK (BPS-14)				10,993,000	
J053	JUNIOR CLERK (BPS-11)	2	2	727,000		765,000
F057	FORESTER (BPS-07)	4	4	1,095,000		1,150,000
F055	FOREST GUARD (BPS-05)	12	12	7,335,000		7,702,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>11,910,000</u>	<u>10,511,000</u>	<u>15,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,910,000</u>	<u>10,511,000</u>	<u>15,750,000</u>
A01202	House Rent Allowance			658,000	658,000	658,000
A01203	Conveyance Allowance			774,000	774,000	774,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			43,000	43,000	43,000
A01217	Medical Allowance			845,000	845,000	845,000
A0124R	Ad-Hoc Relief Allowance-2022			1,323,000	1,323,000	1,323,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
JK0061 SOCIAL FORESTRY JACOBABAD					
A0124S Differential Allowance			2,137,000	2,137,000	2,137,000
A0124X Adhoc Relief Allowance 2023			4,719,000	4,719,000	4,719,000
A0125E Adhoc Relief Allowance-2024					3,823,000
A01270 Others			<u>1,399,000</u>		<u>1,416,000</u>
1 Other			1,399,000		
A03 TOTAL OPERATING EXPENSES			<u>1,992,000</u>	<u>1,815,000</u>	<u>2,006,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>338,000</u>	<u>161,000</u>	<u>338,000</u>
A03302 Water			161,000	161,000	161,000
A03303 Electricity			177,000		177,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>451,000</u>	<u>451,000</u>	<u>451,000</u>
A03805 Travelling Allowance			86,000	86,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039 TOTAL GENERAL			<u>1,138,000</u>	<u>1,138,000</u>	<u>1,151,000</u>
A03901 Stationery			131,000	131,000	144,000
A03902 Printing and Publication			66,000	66,000	66,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			67,000	67,000	67,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,312,000</u>	<u>4,312,000</u>	<u>4,648,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
JK0061	SOCIAL FORESTRY JACOBABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment			175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,847,000</u>	<u>3,847,000</u>	<u>4,183,000</u>
A13370	Others			<u>3,847,000</u>	<u>3,847,000</u>	<u>4,183,000</u>
1	Others			3,847,000		4,183,000
SOCIAL FORESTRY JACOBABAD				31,698,000	30,122,000	36,563,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
JO0060	SOCIAL FORESTRY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,944,000</u>	<u>29,101,000</u>	<u>36,514,000</u>
A011	TOTAL PAY		56	56	<u>16,906,000</u>	<u>16,906,000</u>	<u>17,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,357,000</u>	<u>2,357,000</u>	<u>2,475,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,357,000</u>	<u>2,357,000</u>	<u>2,475,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	828,000		870,000
A119	ASSISTANT	(BPS-16)	1	1	509,000	2,357,000	534,000
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	1,020,000		1,071,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>14,549,000</u>	<u>14,549,000</u>	<u>15,276,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>14,549,000</u>	<u>14,549,000</u>	<u>15,276,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	14,549,000	562,000
F056	FOREST RANGER	(BPS-11)	1	1	363,000		381,000
J053	JUNIOR CLERK	(BPS-11)	2	2	726,000		762,000
F057	FORESTER	(BPS-07)	5	5	1,643,000		1,725,000
D206	DEPUTY RANGER	(BPS-05)	2	2	1,223,000		1,284,000
F055	FOREST GUARD	(BPS-05)	30	30	7,717,000		8,105,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	408,000		428,000
B085	BELDAR	(BPS-01)	4	4	506,000		531,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>14,038,000</u>	<u>12,195,000</u>	<u>18,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,038,000</u>	<u>12,195,000</u>	<u>18,763,000</u>
A01202	House Rent Allowance				717,000	717,000	717,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
JO0060	SOCIAL FORESTRY JAMSHORO				
A01203	Conveyance Allowance		634,000	634,000	634,000
A01207	Washing Allowance		18,000	18,000	18,000
A0120D	Integrated Allowance		9,000	9,000	9,000
A01217	Medical Allowance		561,000	561,000	561,000
A0124R	Ad-Hoc Relief Allowance-2022		1,659,000	1,659,000	1,659,000
A0124S	Differential Allowance		2,680,000	2,680,000	2,680,000
A0124X	Adhoc Relief Allowance 2023		5,917,000	5,917,000	5,917,000
A0125E	Adhoc Relief Allowance-2024				4,793,000
A01270	Others		<u>1,843,000</u>		<u>1,775,000</u>
1	Other		1,843,000		
A03	TOTAL OPERATING EXPENSES		<u>1,501,000</u>	<u>1,501,000</u>	<u>1,516,000</u>
A032	TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		46,000	46,000	46,000
A033	TOTAL UTILITIES		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03302	Water		161,000	161,000	161,000
A034	TOTAL OCCUPANCY COSTS		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03407	Rates and Taxes		7,000	7,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
A03805	Travelling Allowance		79,000	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		416,000	416,000	416,000
A039	TOTAL GENERAL		<u>778,000</u>	<u>778,000</u>	<u>792,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		65,000	65,000	65,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		77,000	77,000	77,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
JO0060	SOCIAL FORESTRY JAMSHORO				
A03970	Others		<u>471,000</u>	<u>471,000</u>	<u>471,000</u>
1	Others		471,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,497,000</u>	<u>6,497,000</u>	<u>7,021,000</u>
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport		211,000	211,000	211,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture		79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
A13370	Others		<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
1	Others		6,013,000		6,537,000
A137	TOTAL COMPUTER EQUIPMENT		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13701	Hardware		19,000	19,000	19,000
SOCIAL FORESTRY JAMSHORO			38,942,000	37,099,000	45,051,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
KK0050	SOCIAL FORESTRY KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,164,000</u>	<u>23,706,000</u>	<u>29,570,000</u>
A011	TOTAL PAY		28	28	<u>13,376,000</u>	<u>13,376,000</u>	<u>14,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	829,000		870,000
A119	ASSISTANT	(BPS-16)				1,848,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>11,528,000</u>	<u>11,528,000</u>	<u>12,104,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>11,528,000</u>	<u>11,528,000</u>	<u>12,104,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	11,528,000	562,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		763,000
F057	FORESTER	(BPS-07)	4	4	1,095,000		1,150,000
D206	DEPUTY RANGER	(BPS-05)	1	1	612,000		644,000
F055	FOREST GUARD	(BPS-05)	12	12	7,335,000		7,701,000
J003	JEEP DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>11,788,000</u>	<u>10,330,000</u>	<u>15,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,788,000</u>	<u>10,330,000</u>	<u>15,526,000</u>
A01202	House Rent Allowance				528,000	528,000	528,000
A01203	Conveyance Allowance				915,000	915,000	915,000
A01207	Washing Allowance				33,000	33,000	33,000
A01217	Medical Allowance				739,000	739,000	739,000
A0124R	Ad-Hoc Relief Allowance-2022				1,313,000	1,313,000	1,313,000
A0124S	Differential Allowance				2,120,000	2,120,000	2,120,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KK0050 SOCIAL FORESTRY KASHMORE					
A0124X Adhoc Relief Allowance 2023			4,682,000	4,682,000	4,682,000
A0125E Adhoc Relief Allowance-2024					3,792,000
A01270 Others			<u>1,458,000</u>		<u>1,404,000</u>
1 Other			1,458,000		
A03 TOTAL OPERATING EXPENSES			<u>2,328,000</u>	<u>2,062,000</u>	<u>2,345,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			46,000	46,000	46,000
A033 TOTAL UTILITIES			<u>427,000</u>	<u>161,000</u>	<u>427,000</u>
A03302 Water			161,000	161,000	161,000
A03303 Electricity			266,000		266,000
A034 TOTAL OCCUPANCY COSTS			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A03407 Rates and Taxes			68,000	68,000	71,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>564,000</u>	<u>564,000</u>	<u>564,000</u>
A03805 Travelling Allowance			79,000	79,000	79,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			485,000	485,000	485,000
A039 TOTAL GENERAL			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,222,000</u>
A03901 Stationery			126,000	126,000	139,000
A03902 Printing and Publication			65,000	65,000	65,000
A03906 Uniforms and Protective Clothing			170,000	170,000	170,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,844,000</u>	<u>2,844,000</u>	<u>3,054,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KK0050	SOCIAL FORESTRY KASHMORE				
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport		211,000	211,000	211,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture		53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,405,000</u>	<u>2,405,000</u>	<u>2,615,000</u>
A13370	Others		<u>2,405,000</u>	<u>2,405,000</u>	<u>2,615,000</u>
1	Others		2,405,000		2,615,000
SOCIAL FORESTRY KASHMORE			30,336,000	28,612,000	34,969,000

**SC21137 (137)
Forest & Wildlife**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ0573 SOCIAL FORESTRY KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,756,000</u>	<u>31,933,000</u>	<u>39,270,000</u>
A011 TOTAL PAY	54	54	<u>16,730,000</u>	<u>16,730,000</u>	<u>17,567,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119 ASSISTANT (BPS-16)	1	1	510,000	2,491,000	536,000
R010 RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>14,239,000</u>	<u>14,239,000</u>	<u>14,951,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>14,239,000</u>	<u>14,239,000</u>	<u>14,951,000</u>
S053 SENIOR CLERK (BPS-14)				14,239,000	
F056 FOREST RANGER (BPS-11)	1	1	346,000		363,000
J053 JUNIOR CLERK (BPS-11)	3	3	1,038,000		1,090,000
F057 FORESTER (BPS-07)	8	8	2,086,000		2,190,000
F055 FOREST GUARD (BPS-05)	22	22	7,276,000		7,640,000
D161 DRIVER (BPS-04)	1	1	388,000		407,000
T055 TRACTOR DRIVER (BPS-04)	1	1	388,000		407,000
C089 CHOWKIDAR (BPS-01)	4	4	776,000		815,000
M022 MALHI (BPS-01)	5	5	971,000		1,020,000
N003 NAIB QASID (BPS-01)	3	3	582,000		612,000
P168 PUMP OPERATOR (BPS-01)	2	2	388,000		407,000
A012 TOTAL ALLOWANCES			<u>19,026,000</u>	<u>15,203,000</u>	<u>21,703,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,026,000</u>	<u>15,203,000</u>	<u>21,703,000</u>
A01202 House Rent Allowance			1,787,000	1,787,000	1,787,000
A01203 Conveyance Allowance			1,875,000	1,875,000	1,875,000
A01207 Washing Allowance			76,000	76,000	76,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ0573 SOCIAL FORESTRY KARACHI					
A0120D Integrated Allowance			30,000	30,000	30,000
A01217 Medical Allowance			1,285,000	1,285,000	1,285,000
A0124R Ad-Hoc Relief Allowance-2022			1,642,000	1,642,000	1,642,000
A0124S Differential Allowance			2,652,000	2,652,000	2,652,000
A0124X Adhoc Relief Allowance 2023			5,856,000	5,856,000	5,856,000
A0125E Adhoc Relief Allowance-2024					4,743,000
A01270 Others			<u>3,823,000</u>		<u>1,757,000</u>
1 Other			3,823,000		
A03 TOTAL OPERATING EXPENSES			<u>5,799,000</u>	<u>4,823,000</u>	<u>5,817,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>1,109,000</u>	<u>133,000</u>	<u>1,109,000</u>
A03302 Water			133,000	133,000	133,000
A03303 Electricity			976,000		976,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,461,000</u>	<u>3,461,000</u>	<u>3,461,000</u>
A03805 Travelling Allowance			86,000	86,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,375,000	3,375,000	3,375,000
A039 TOTAL GENERAL			<u>1,164,000</u>	<u>1,164,000</u>	<u>1,181,000</u>
A03901 Stationery			172,000	172,000	189,000
A03902 Printing and Publication			66,000	66,000	66,000
A03906 Uniforms and Protective Clothing			78,000	78,000	78,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A09 TOTAL PHYSICAL ASSETS					<u>757,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KQ0573 SOCIAL FORESTRY KARACHI					
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>228,000</u>
A09601 Plant and Machinery					<u>228,000</u>
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>300,000</u>
A09701 Furniture and fixtures					<u>300,000</u>
001 Furniture and Fixtures					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,445,000</u>	<u>75,445,000</u>	<u>82,001,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000
A132 TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201 Furniture and Fixture			53,000	53,000	53,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>75,181,000</u>	<u>75,181,000</u>	<u>81,737,000</u>
A13370 Others			<u>75,181,000</u>	<u>75,181,000</u>	<u>81,737,000</u>
1 Others			75,181,000		81,737,000
SOCIAL FORESTRY KARACHI			117,000,000	112,201,000	127,845,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KX0094 SOCIAL FORESTRY KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,175,000</u>	<u>24,780,000</u>	<u>30,395,000</u>
A011 TOTAL PAY	27	27	<u>12,803,000</u>	<u>12,803,000</u>	<u>13,444,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119 ASSISTANT (BPS-16)	1	1	510,000	2,491,000	536,000
R010 RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>10,312,000</u>	<u>10,312,000</u>	<u>10,828,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>10,312,000</u>	<u>10,312,000</u>	<u>10,828,000</u>
S053 SENIOR CLERK (BPS-14)				10,312,000	
J053 JUNIOR CLERK (BPS-11)	2	2	727,000		765,000
F057 FORESTER (BPS-07)	3	3	822,000		863,000
F055 FOREST GUARD (BPS-05)	12	12	7,335,000		7,702,000
D161 DRIVER (BPS-04)	1	1	408,000		428,000
C089 CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022 MALHI (BPS-01)	1	1	204,000		214,000
N003 NAIB QASID (BPS-01)	2	2	408,000		428,000
A012 TOTAL ALLOWANCES			<u>13,372,000</u>	<u>11,977,000</u>	<u>16,951,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,372,000</u>	<u>11,977,000</u>	<u>16,951,000</u>
A01202 House Rent Allowance			1,121,000	1,121,000	1,121,000
A01203 Conveyance Allowance			1,884,000	1,884,000	1,884,000
A0120D Integrated Allowance			10,000	10,000	10,000
A01217 Medical Allowance			1,196,000	1,196,000	1,196,000
A0124R Ad-Hoc Relief Allowance-2022			1,256,000	1,256,000	1,256,000
A0124S Differential Allowance			2,029,000	2,029,000	2,029,000
A0124X Adhoc Relief Allowance 2023			4,481,000	4,481,000	4,481,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0094	SOCIAL FORESTRY KHAIRPUR				
A0125E	Adhoc Relief Allowance-2024				3,630,000
A01270	Others		<u>1,395,000</u>		<u>1,344,000</u>
1	Other		1,395,000		
A03	TOTAL OPERATING EXPENSES		<u>3,830,000</u>	<u>3,031,000</u>	<u>3,884,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>818,000</u>	<u>19,000</u>	<u>818,000</u>
A03302	Water		19,000	19,000	19,000
A03303	Electricity		799,000		799,000
A034	TOTAL OCCUPANCY COSTS		<u>441,000</u>	<u>441,000</u>	<u>480,000</u>
A03402	Rent for Office Building		354,000	354,000	389,000
A03407	Rates and Taxes		87,000	87,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,211,000</u>	<u>1,211,000</u>	<u>1,211,000</u>
A03805	Travelling Allowance		86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,125,000	1,125,000	1,125,000
A039	TOTAL GENERAL		<u>1,295,000</u>	<u>1,295,000</u>	<u>1,309,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		66,000	66,000	66,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		172,000	172,000	172,000
A03918	Exhibitions Fairs and other National Celebrations		44,000	44,000	44,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
KX0094 SOCIAL FORESTRY KHAIRPUR					
A09 TOTAL PHYSICAL ASSETS					<u>573,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>144,000</u>
A09601 Plant and Machinery					<u>144,000</u>
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>8,883,000</u>	<u>8,883,000</u>	<u>9,617,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201 Furniture and Fixture			79,000	79,000	79,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>8,418,000</u>	<u>8,418,000</u>	<u>9,152,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
KX0094	SOCIAL FORESTRY KHAIRPUR				
A13370 Others			<u>8,418,000</u>	<u>8,418,000</u>	<u>9,152,000</u>
1 Others			8,418,000		9,152,000
SOCIAL FORESTRY KHAIRPUR			38,888,000	36,694,000	44,469,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LN0124	SOCIAL FORESTRY LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,402,000</u>	<u>25,093,000</u>	<u>30,361,000</u>
A011	TOTAL PAY	26	26	<u>12,013,000</u>	<u>12,013,000</u>	<u>12,614,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				1,981,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>10,032,000</u>	<u>10,032,000</u>	<u>10,534,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>10,032,000</u>	<u>10,032,000</u>	<u>10,534,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	10,032,000	562,000
J053	JUNIOR CLERK (BPS-11)	2	2	727,000		765,000
F057	FORESTER (BPS-07)	3	3	822,000		863,000
F055	FOREST GUARD (BPS-05)	10	10	6,112,000		6,418,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>14,389,000</u>	<u>13,080,000</u>	<u>17,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,389,000</u>	<u>13,080,000</u>	<u>17,747,000</u>
A01202	House Rent Allowance			2,255,000	2,255,000	2,255,000
A01203	Conveyance Allowance			2,105,000	2,105,000	2,105,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			1,422,000	1,422,000	1,422,000
A0124R	Ad-Hoc Relief Allowance-2022			1,179,000	1,179,000	1,179,000
A0124S	Differential Allowance			1,904,000	1,904,000	1,904,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
LN0124	SOCIAL FORESTRY LARKANA				
A0124X	Adhoc Relief Allowance 2023		4,205,000	4,205,000	4,205,000
A0125E	Adhoc Relief Allowance-2024				3,406,000
A01270	Others		<u>1,309,000</u>		<u>1,261,000</u>
1	Other		1,309,000		
A03	TOTAL OPERATING EXPENSES		<u>3,278,000</u>	<u>2,791,000</u>	<u>3,297,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>664,000</u>	<u>177,000</u>	<u>664,000</u>
A03301	Gas		44,000	44,000	44,000
A03302	Water		133,000	133,000	133,000
A03303	Electricity		487,000		487,000
A034	TOTAL OCCUPANCY COSTS		<u>87,000</u>	<u>87,000</u>	<u>91,000</u>
A03407	Rates and Taxes		87,000	87,000	91,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,211,000</u>	<u>1,211,000</u>	<u>1,211,000</u>
A03805	Travelling Allowance		86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,125,000	1,125,000	1,125,000
A039	TOTAL GENERAL		<u>1,251,000</u>	<u>1,251,000</u>	<u>1,265,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		66,000	66,000	66,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		172,000	172,000	172,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
LN0124	SOCIAL FORESTRY LARKANA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>11,218,000</u>	<u>11,218,000</u>	<u>12,161,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport			211,000	211,000	211,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			105,000	105,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
A13370	Others			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
1	Others			10,823,000		11,766,000
SOCIAL FORESTRY LARKANA				40,898,000	39,102,000	45,819,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
MP0114	SOCIAL FORESTRY MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,014,000</u>	<u>16,042,000</u>	<u>19,955,000</u>
A011	TOTAL PAY	20	20	<u>8,924,000</u>	<u>8,924,000</u>	<u>9,370,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131	DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119	ASSISTANT (BPS-16)				1,981,000	
R010	RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>6,943,000</u>	<u>6,943,000</u>	<u>7,290,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>6,943,000</u>	<u>6,943,000</u>	<u>7,290,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	535,000	6,943,000	562,000
J053	JUNIOR CLERK (BPS-11)	2	2	727,000		765,000
F057	FORESTER (BPS-07)	2	2	549,000		576,000
F055	FOREST GUARD (BPS-05)	6	6	3,501,000		3,676,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	1	1	203,000		213,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>8,090,000</u>	<u>7,118,000</u>	<u>10,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,090,000</u>	<u>7,118,000</u>	<u>10,585,000</u>
A01202	House Rent Allowance			598,000	598,000	598,000
A01203	Conveyance Allowance			620,000	620,000	620,000
A0120D	Integrated Allowance			10,000	10,000	10,000
A01217	Medical Allowance			688,000	688,000	688,000
A0124R	Ad-Hoc Relief Allowance-2022			766,000	766,000	766,000
A0124S	Differential Allowance			1,313,000	1,313,000	1,313,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MP0114 SOCIAL FORESTRY MIRPURKHAS					
A0124X Adhoc Relief Allowance 2023			3,123,000	3,123,000	3,123,000
A0125E Adhoc Relief Allowance-2024					2,530,000
A01270 Others			<u>972,000</u>		<u>937,000</u>
1 Other			972,000		
A03 TOTAL OPERATING EXPENSES			<u>2,009,000</u>	<u>1,832,000</u>	<u>2,021,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>177,000</u>		<u>177,000</u>
A03303 Electricity			177,000		177,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03407 Rates and Taxes			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>607,000</u>	<u>607,000</u>	<u>607,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			607,000	607,000	607,000
A039 TOTAL GENERAL			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,168,000</u>
A03901 Stationery			105,000	105,000	116,000
A03902 Printing and Publication			95,000	95,000	95,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			83,000	83,000	83,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,476,000</u>	<u>4,476,000</u>	<u>4,854,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MP0114 SOCIAL FORESTRY MIRPURKHAS					
A13001 Transport			105,000	105,000	105,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,329,000</u>	<u>4,329,000</u>	<u>4,707,000</u>
A13370 Others			<u>4,329,000</u>	<u>4,329,000</u>	<u>4,707,000</u>
1 Others			4,329,000		4,707,000
SOCIAL FORESTRY MIRPURKHAS			23,499,000	22,350,000	26,830,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
MX0056	SOCIAL FORESTRY MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,677,000</u>	<u>26,908,000</u>	<u>34,024,000</u>
A011	TOTAL PAY		33	33	<u>16,229,000</u>	<u>16,229,000</u>	<u>17,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	829,000		870,000
A119	ASSISTANT	(BPS-16)				1,848,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>14,381,000</u>	<u>14,381,000</u>	<u>15,100,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>14,381,000</u>	<u>14,381,000</u>	<u>15,100,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	14,381,000	562,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		765,000
F057	FORESTER	(BPS-07)	4	4	1,095,000		1,150,000
D206	DEPUTY RANGER	(BPS-05)	2	2	1,222,000		1,283,000
F055	FOREST GUARD	(BPS-05)	15	15	9,170,000		9,628,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
T056	TRACTOR HELPER	(BPS-01)	1	1	204,000		214,000
A012	TOTAL ALLOWANCES				<u>12,448,000</u>	<u>10,679,000</u>	<u>16,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,448,000</u>	<u>10,679,000</u>	<u>16,984,000</u>
A01202	House Rent Allowance				270,000	270,000	270,000
A01203	Conveyance Allowance				270,000	270,000	270,000
A0120D	Integrated Allowance				6,000	6,000	6,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MX0056	SOCIAL FORESTRY MITHI				
A01217	Medical Allowance		288,000	288,000	288,000
A0124R	Ad-Hoc Relief Allowance-2022		1,593,000	1,593,000	1,593,000
A0124S	Differential Allowance		2,572,000	2,572,000	2,572,000
A0124X	Adhoc Relief Allowance 2023		5,680,000	5,680,000	5,680,000
A0125E	Adhoc Relief Allowance-2024				4,601,000
A01270	Others		<u>1,769,000</u>		<u>1,704,000</u>
1	Other		1,769,000		
A03	TOTAL OPERATING EXPENSES		<u>2,043,000</u>	<u>1,945,000</u>	<u>2,055,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>142,000</u>	<u>44,000</u>	<u>142,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		98,000		98,000
A034	TOTAL OCCUPANCY COSTS		<u>16,000</u>	<u>16,000</u>	<u>17,000</u>
A03407	Rates and Taxes		16,000	16,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>712,000</u>	<u>712,000</u>	<u>712,000</u>
A03805	Travelling Allowance		37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		675,000	675,000	675,000
A039	TOTAL GENERAL		<u>1,146,000</u>	<u>1,146,000</u>	<u>1,157,000</u>
A03901	Stationery		114,000	114,000	125,000
A03902	Printing and Publication		67,000	67,000	67,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		91,000	91,000	91,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MX0056 SOCIAL FORESTRY MITHI					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,291,000</u>	<u>5,291,000</u>	<u>5,711,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201 Furniture and Fixture			95,000	95,000	95,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370 Others			<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1 Others			4,810,000		5,230,000
SOCIAL FORESTRY MITHI			36,011,000	34,144,000	41,790,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MY0059 SOCIAL FORESTRY MATIARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,247,000</u>	<u>21,879,000</u>	<u>27,385,000</u>
A011 TOTAL PAY	26	26	<u>12,556,000</u>	<u>12,556,000</u>	<u>13,184,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119 ASSISTANT (BPS-16)				1,981,000	
R010 RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>10,575,000</u>	<u>10,575,000</u>	<u>11,104,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>10,575,000</u>	<u>10,575,000</u>	<u>11,104,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	536,000	10,575,000	563,000
J053 JUNIOR CLERK (BPS-11)	2	2	727,000		765,000
F057 FORESTER (BPS-07)	2	2	549,000		576,000
F055 FOREST GUARD (BPS-05)	12	12	7,336,000		7,703,000
D161 DRIVER (BPS-04)	1	1	408,000		428,000
C089 CHOWKIDAR (BPS-01)	2	2	407,000		427,000
M022 MALHI (BPS-01)	1	1	204,000		214,000
N003 NAIB QASID (BPS-01)	2	2	408,000		428,000
A012 TOTAL ALLOWANCES			<u>10,691,000</u>	<u>9,323,000</u>	<u>14,201,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,691,000</u>	<u>9,323,000</u>	<u>14,201,000</u>
A01202 House Rent Allowance			610,000	610,000	610,000
A01203 Conveyance Allowance			691,000	691,000	691,000
A0120D Integrated Allowance			8,000	8,000	8,000
A01217 Medical Allowance			397,000	397,000	397,000
A0124R Ad-Hoc Relief Allowance-2022			1,232,000	1,232,000	1,232,000
A0124S Differential Allowance			1,990,000	1,990,000	1,990,000
A0124X Adhoc Relief Allowance 2023			4,395,000	4,395,000	4,395,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MY0059	SOCIAL FORESTRY MATIARI				
A0125E	Adhoc Relief Allowance-2024				3,560,000
A01270	Others		<u>1,368,000</u>		<u>1,318,000</u>
1	Other		1,368,000		
A03	TOTAL OPERATING EXPENSES		<u>1,568,000</u>	<u>1,568,000</u>	<u>1,581,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03302	Water		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A03805	Travelling Allowance		86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		242,000	242,000	242,000
A039	TOTAL GENERAL		<u>1,131,000</u>	<u>1,131,000</u>	<u>1,143,000</u>
A03901	Stationery		124,000	124,000	136,000
A03902	Printing and Publication		66,000	66,000	66,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		67,000	67,000	67,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>11,150,000</u>	<u>11,150,000</u>	<u>12,093,000</u>
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport		211,000	211,000	211,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
MY0059 SOCIAL FORESTRY MATIARI					
A132 TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201 Furniture and Fixture			95,000	95,000	95,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
A13370 Others			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
1 Others			10,823,000		11,766,000
A137 TOTAL COMPUTER EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13701 Hardware			21,000	21,000	21,000
SOCIAL FORESTRY MATIARI			35,965,000	34,597,000	41,059,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
NX0063	SOCIAL FORESTRY NAUSHEHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,507,000</u>	<u>24,893,000</u>	<u>31,387,000</u>
A011	TOTAL PAY		32	32	<u>14,810,000</u>	<u>14,810,000</u>	<u>15,550,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	829,000		870,000
A119	ASSISTANT	(BPS-16)				1,848,000	
R010	RANGE FOREST OFFICER	(BPS-16)	2	2	1,019,000		1,070,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>12,962,000</u>	<u>12,962,000</u>	<u>13,610,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>12,962,000</u>	<u>12,962,000</u>	<u>13,610,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	12,962,000	562,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		764,000
F057	FORESTER	(BPS-07)	7	7	1,916,000		2,012,000
D206	DEPUTY RANGER	(BPS-05)	1	1	612,000		643,000
F055	FOREST GUARD	(BPS-05)	13	13	7,948,000		8,345,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>11,697,000</u>	<u>10,083,000</u>	<u>15,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,697,000</u>	<u>10,083,000</u>	<u>15,837,000</u>
A01202	House Rent Allowance				319,000	319,000	319,000
A01203	Conveyance Allowance				311,000	311,000	311,000
A01207	Washing Allowance				15,000	15,000	15,000
A01217	Medical Allowance				454,000	454,000	454,000
A0124R	Ad-Hoc Relief Allowance-2022				1,453,000	1,453,000	1,453,000
A0124S	Differential Allowance				2,347,000	2,347,000	2,347,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
NX0063 SOCIAL FORESTRY NAUSHEHRO FEROZE					
A0124X Adhoc Relief Allowance 2023			5,184,000	5,184,000	5,184,000
A0125E Adhoc Relief Allowance-2024					4,199,000
A01270 Others			<u>1,614,000</u>		<u>1,555,000</u>
1 Other			1,614,000		
A03 TOTAL OPERATING EXPENSES			<u>2,706,000</u>	<u>2,219,000</u>	<u>2,773,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			46,000	46,000	46,000
A033 TOTAL UTILITIES			<u>531,000</u>	<u>44,000</u>	<u>531,000</u>
A03302 Water			44,000	44,000	44,000
A03303 Electricity			487,000		487,000
A034 TOTAL OCCUPANCY COSTS			<u>531,000</u>	<u>531,000</u>	<u>584,000</u>
A03402 Rent for Office Building			531,000	531,000	584,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A03805 Travelling Allowance			79,000	79,000	79,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039 TOTAL GENERAL			<u>1,140,000</u>	<u>1,140,000</u>	<u>1,153,000</u>
A03901 Stationery			133,000	133,000	146,000
A03902 Printing and Publication			65,000	65,000	65,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			68,000	68,000	68,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,291,000</u>	<u>5,291,000</u>	<u>5,711,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
NX0063	SOCIAL FORESTRY NAUSHEHRO FEROZE				
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport		211,000	211,000	211,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370	Others		<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1	Others		4,810,000		5,230,000
SOCIAL FORESTRY NAUSHEHRO FEROZE			34,504,000	32,403,000	39,871,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QS0067 SOCIAL FORESTRY KAMBER @ SHAHDADKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,359,000</u>	<u>16,345,000</u>	<u>20,429,000</u>
A011 TOTAL PAY	22	22	<u>9,311,000</u>	<u>9,311,000</u>	<u>9,777,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,274,000</u>	<u>1,274,000</u>	<u>1,338,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,274,000</u>	<u>1,274,000</u>	<u>1,338,000</u>
S220 SUB DIVISIONAL FOREST OFFICER (BPS-17)	1	1	789,000		829,000
A119 ASSISTANT (BPS-16)				1,274,000	
R010 RANGE FOREST OFFICER (BPS-16)	1	1	485,000		509,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>8,037,000</u>	<u>8,037,000</u>	<u>8,439,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>8,037,000</u>	<u>8,037,000</u>	<u>8,439,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	510,000	8,037,000	536,000
F056 FOREST RANGER (BPS-11)	1	1	346,000		363,000
J053 JUNIOR CLERK (BPS-11)	2	2	690,000		725,000
F057 FORESTER (BPS-07)	2	2	522,000		548,000
F055 FOREST GUARD (BPS-05)	8	8	4,610,000		4,841,000
D161 DRIVER (BPS-04)	1	1	388,000		407,000
C089 CHOWKIDAR (BPS-01)	2	2	389,000		408,000
M022 MALHI (BPS-01)	1	1	194,000		204,000
N003 NAIB QASID (BPS-01)	2	2	388,000		407,000
A012 TOTAL ALLOWANCES			<u>8,048,000</u>	<u>7,034,000</u>	<u>10,652,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,048,000</u>	<u>7,034,000</u>	<u>10,652,000</u>
A01202 House Rent Allowance			425,000	425,000	425,000
A01203 Conveyance Allowance			557,000	557,000	557,000
A01207 Washing Allowance			86,000	86,000	86,000
A0120D Integrated Allowance			4,000	4,000	4,000
A01217 Medical Allowance			313,000	313,000	313,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
QS0067 SOCIAL FORESTRY KAMBER @ SHAHDADKOT					
A0124R Ad-Hoc Relief Allowance-2022			914,000	914,000	914,000
A0124S Differential Allowance			1,476,000	1,476,000	1,476,000
A0124X Adhoc Relief Allowance 2023			3,259,000	3,259,000	3,259,000
A0125E Adhoc Relief Allowance-2024					2,640,000
A01270 Others			<u>1,014,000</u>		<u>978,000</u>
1 Other			1,014,000		
A03 TOTAL OPERATING EXPENSES			<u>1,424,000</u>	<u>1,335,000</u>	<u>1,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03202 Telephone and Trunk call			38,000	38,000	38,000
A033 TOTAL UTILITIES			<u>108,000</u>	<u>19,000</u>	<u>108,000</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			89,000		89,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>427,000</u>	<u>427,000</u>	<u>427,000</u>
A03805 Travelling Allowance			62,000	62,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039 TOTAL GENERAL			<u>851,000</u>	<u>851,000</u>	<u>865,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			62,000	62,000	62,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			158,000	158,000	158,000
A03970 Others			<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
1 Others			466,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,089,000</u>	<u>4,089,000</u>	<u>4,404,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
QS0067	SOCIAL FORESTRY KAMBER @ SHAHDADKOT				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370	Others		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1	Others		3,608,000		3,923,000
SOCIAL FORESTRY KAMBER @ SHAHDADKOT			22,872,000	21,769,000	26,271,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SB0101 SOCIAL FORESTRY NAWABSHAH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,876,000</u>	<u>48,051,000</u>	<u>59,419,000</u>
A011 TOTAL PAY	74	74	<u>25,925,000</u>	<u>25,925,000</u>	<u>27,221,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119 ASSISTANT (BPS-16)				1,981,000	
R010 RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2 TOTAL PAY OF OTHER STAFF	71	71	<u>23,944,000</u>	<u>23,944,000</u>	<u>25,141,000</u>
A01151 Total Basic Pay Other Staff	71	71	<u>23,944,000</u>	<u>23,944,000</u>	<u>25,141,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	535,000	23,944,000	562,000
C146 COMPUTER OPERATOR (BPS-12)	1	1	383,000		402,000
J053 JUNIOR CLERK (BPS-11)	2	2	727,000		763,000
F057 FORESTER (BPS-07)	3	3	823,000		864,000
F055 FOREST GUARD (BPS-05)	10	10	6,114,000		6,420,000
B073 BUILDOZER OPERATOR (BPS-04)	2	2	816,000		857,000
J003 JEEP DRIVER (BPS-04)	1	1	408,000		428,000
T055 TRACTOR DRIVER (BPS-04)	2	2	816,000		857,000
W022 WATERMAN / TRUCK / WATER VAN DRIVER (BPS-04)	4	4	1,630,000		1,711,000
B085 BELDAR (BPS-02)	30	30	8,275,000		8,690,000
G045 GREASER (BPS-02)	2	2	765,000		803,000
C089 CHOWKIDAR (BPS-01)	4	4	816,000		857,000
C115 CLEANER (BPS-01)	2	2	408,000		428,000
M022 MALHI (BPS-01)	1	1	204,000		214,000
N003 NAIB QASID (BPS-01)	4	4	816,000		857,000
S008 SANITARY WORKER (BPS-01)	2	2	408,000		428,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SB0101 SOCIAL FORESTRY NAWABSHAH					
A012 TOTAL ALLOWANCES			<u>26,951,000</u>	<u>22,126,000</u>	<u>32,198,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,951,000</u>	<u>22,126,000</u>	<u>32,198,000</u>
A01202 House Rent Allowance			1,652,000	1,652,000	1,652,000
A01203 Conveyance Allowance			3,183,000	3,183,000	3,183,000
A0120D Integrated Allowance			8,000	8,000	8,000
A01217 Medical Allowance			1,556,000	1,556,000	1,556,000
A0124R Ad-Hoc Relief Allowance-2022			2,544,000	2,544,000	2,544,000
A0124S Differential Allowance			4,109,000	4,109,000	4,109,000
A0124X Adhoc Relief Allowance 2023			9,074,000	9,074,000	9,074,000
A0125E Adhoc Relief Allowance-2024					7,350,000
A01270 Others			<u>4,825,000</u>		<u>2,722,000</u>
1 Other			4,825,000		
A03 TOTAL OPERATING EXPENSES			<u>2,621,000</u>	<u>2,090,000</u>	<u>2,643,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>19,000</u>	<u>550,000</u>
A03302 Water			19,000	19,000	19,000
A03303 Electricity			531,000		531,000
A034 TOTAL OCCUPANCY COSTS			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A03407 Rates and Taxes			134,000	134,000	141,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,211,000</u>	<u>1,211,000</u>	<u>1,211,000</u>
A03805 Travelling Allowance			86,000	86,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,125,000	1,125,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SB0101 SOCIAL FORESTRY NAWABSHAH					
A039 TOTAL GENERAL			<u>661,000</u>	<u>661,000</u>	<u>675,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			66,000	66,000	66,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			172,000	172,000	172,000
A03970 Others			<u>258,000</u>	<u>258,000</u>	<u>258,000</u>
1 Others			258,000		
A09 TOTAL PHYSICAL ASSETS					<u>886,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>458,000</u>
A09201 Hardware					<u>458,000</u>
231 Two Computers with all Accessories					414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>228,000</u>
A09601 Plant and Machinery					<u>228,000</u>
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,304,000</u>	<u>11,304,000</u>	<u>12,247,000</u>
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SB0101	SOCIAL FORESTRY NAWABSHAH				
A13101	Machinery and Equipment		175,000	175,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
A13370	Others		<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
1	Others		10,823,000		11,766,000
SOCIAL FORESTRY NAWABSHAH			66,801,000	61,445,000	75,195,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
SN0069	SOCIAL FORESTRY SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,323,000</u>	<u>23,016,000</u>	<u>28,274,000</u>
A011	TOTAL PAY	27	27	<u>11,994,000</u>	<u>11,994,000</u>	<u>12,593,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,848,000</u>	<u>1,848,000</u>	<u>1,940,000</u>
S220	SUB DIVISIONAL FOREST OFFICER (BPS-17)	1	1	828,000		870,000
A119	ASSISTANT (BPS-16)	1	1	510,000	1,848,000	535,000
R010	RANGE FOREST OFFICER (BPS-16)	1	1	510,000		535,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>10,146,000</u>	<u>10,146,000</u>	<u>10,653,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>10,146,000</u>	<u>10,146,000</u>	<u>10,653,000</u>
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	535,000		562,000
S053	SENIOR CLERK (BPS-14)				10,146,000	
F056	FOREST RANGER (BPS-11)	1	1	363,000		381,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,090,000		1,144,000
F057	FORESTER (BPS-07)	3	3	821,000		862,000
F055	FOREST GUARD (BPS-05)	9	9	5,501,000		5,778,000
D161	DRIVER (BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022	MALHI (BPS-01)	1	1	204,000		214,000
N003	NAIB QASID (BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES			<u>12,329,000</u>	<u>11,022,000</u>	<u>15,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,329,000</u>	<u>11,022,000</u>	<u>15,681,000</u>
A01202	House Rent Allowance			1,061,000	1,061,000	1,061,000
A01203	Conveyance Allowance			1,087,000	1,087,000	1,087,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SN0069 SOCIAL FORESTRY SANGHAR					
A01207 Washing Allowance			27,000	27,000	27,000
A01217 Medical Allowance			1,571,000	1,571,000	1,571,000
A0124R Ad-Hoc Relief Allowance-2022			1,177,000	1,177,000	1,177,000
A0124S Differential Allowance			1,901,000	1,901,000	1,901,000
A0124X Adhoc Relief Allowance 2023			4,198,000	4,198,000	4,198,000
A0125E Adhoc Relief Allowance-2024					3,400,000
A01270 Others			<u>1,307,000</u>		<u>1,259,000</u>
1 Other			1,307,000		
A03 TOTAL OPERATING EXPENSES			<u>1,343,000</u>	<u>989,000</u>	<u>1,356,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			38,000	38,000	38,000
A033 TOTAL UTILITIES			<u>354,000</u>		<u>354,000</u>
A03303 Electricity			354,000		354,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>427,000</u>	<u>427,000</u>	<u>427,000</u>
A03805 Travelling Allowance			62,000	62,000	62,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			365,000	365,000	365,000
A039 TOTAL GENERAL			<u>516,000</u>	<u>516,000</u>	<u>528,000</u>
A03901 Stationery			124,000	124,000	136,000
A03902 Printing and Publication			62,000	62,000	62,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			71,000	71,000	71,000
A03970 Others			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
1 Others			233,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,036,000</u>	<u>4,036,000</u>	<u>4,351,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SN0069 SOCIAL FORESTRY SANGHAR					
A130 TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001 Transport			211,000	211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201 Furniture and Fixture			42,000	42,000	42,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370 Others			<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1 Others			3,608,000		3,923,000
SOCIAL FORESTRY SANGHAR			29,702,000	28,041,000	33,981,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
SQ0063	SOCIAL FORESTRY SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,461,000</u>	<u>20,212,000</u>	<u>25,237,000</u>
A011	TOTAL PAY		25	25	<u>11,459,000</u>	<u>11,459,000</u>	<u>12,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	828,000		869,000
A119	ASSISTANT	(BPS-16)				1,338,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>10,121,000</u>	<u>10,121,000</u>	<u>10,627,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>10,121,000</u>	<u>10,121,000</u>	<u>10,627,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	10,121,000	564,000
F056	FOREST RANGER	(BPS-11)	1	1	363,000		381,000
J053	JUNIOR CLERK	(BPS-11)	2	2	725,000		761,000
F057	FORESTER	(BPS-07)	2	2	548,000		575,000
F055	FOREST GUARD	(BPS-05)	10	10	6,113,000		6,419,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
T055	TRACTOR DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	409,000		429,000
M022	MALHI	(BPS-01)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>10,002,000</u>	<u>8,753,000</u>	<u>13,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,002,000</u>	<u>8,753,000</u>	<u>13,205,000</u>
A01202	House Rent Allowance				526,000	526,000	526,000
A01203	Conveyance Allowance				612,000	612,000	612,000
A01207	Washing Allowance				58,000	58,000	58,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SQ0063	SOCIAL FORESTRY SHIKARPUR				
A01217	Medical Allowance		605,000	605,000	605,000
A0124R	Ad-Hoc Relief Allowance-2022		1,125,000	1,125,000	1,125,000
A0124S	Differential Allowance		1,816,000	1,816,000	1,816,000
A0124X	Adhoc Relief Allowance 2023		4,011,000	4,011,000	4,011,000
A0125E	Adhoc Relief Allowance-2024				3,249,000
A01270	Others		<u>1,249,000</u>		<u>1,203,000</u>
1	Other		1,249,000		
A03	TOTAL OPERATING EXPENSES		<u>2,242,000</u>	<u>1,888,000</u>	<u>2,257,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>398,000</u>	<u>44,000</u>	<u>398,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		354,000		354,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>669,000</u>	<u>669,000</u>	<u>669,000</u>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		607,000	607,000	607,000
A039	TOTAL GENERAL		<u>1,129,000</u>	<u>1,129,000</u>	<u>1,143,000</u>
A03901	Stationery		139,000	139,000	153,000
A03902	Printing and Publication		62,000	62,000	62,000
A03906	Uniforms and Protective Clothing		80,000	80,000	80,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,861,000</u>	<u>3,861,000</u>	<u>4,176,000</u>
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SQ0063	SOCIAL FORESTRY SHIKARPUR				
A13001	Transport		211,000	211,000	211,000
A132	TOTAL FURNITURE AND FIXTURE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture		42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370	Others		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1	Others		3,608,000		3,923,000
SOCIAL FORESTRY SHIKARPUR			27,564,000	25,961,000	31,670,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SY0132 SOCIAL FORESTRY SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,938,000</u>	<u>19,805,000</u>	<u>24,364,000</u>
A011 TOTAL PAY	23	23	<u>10,396,000</u>	<u>10,396,000</u>	<u>10,916,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119 ASSISTANT (BPS-16)	1	1	510,000	2,491,000	536,000
R010 RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>7,905,000</u>	<u>7,905,000</u>	<u>8,300,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>7,905,000</u>	<u>7,905,000</u>	<u>8,300,000</u>
S053 SENIOR CLERK (BPS-14)				7,905,000	
J053 JUNIOR CLERK (BPS-11)	3	3	1,090,000		1,144,000
F057 FORESTER (BPS-07)	2	2	547,000		576,000
F055 FOREST GUARD (BPS-05)	8	8	4,840,000		5,082,000
D161 DRIVER (BPS-04)	1	1	408,000		428,000
C089 CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022 MALHI (BPS-01)	1	1	204,000		214,000
N003 NAIB QASID (BPS-01)	2	2	408,000		428,000
A012 TOTAL ALLOWANCES			<u>10,542,000</u>	<u>9,409,000</u>	<u>13,448,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,542,000</u>	<u>9,409,000</u>	<u>13,448,000</u>
A01202 House Rent Allowance			892,000	892,000	892,000
A01203 Conveyance Allowance			1,530,000	1,530,000	1,530,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			19,000	19,000	19,000
A01217 Medical Allowance			657,000	657,000	657,000
A0124R Ad-Hoc Relief Allowance-2022			1,021,000	1,021,000	1,021,000
A0124S Differential Allowance			1,648,000	1,648,000	1,648,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0132	SOCIAL FORESTRY SUKKUR				
A0124X	Adhoc Relief Allowance 2023		3,639,000	3,639,000	3,639,000
A0125E	Adhoc Relief Allowance-2024				2,947,000
A01270	Others		<u>1,133,000</u>		<u>1,092,000</u>
1	Other		1,133,000		
A03	TOTAL OPERATING EXPENSES		<u>3,179,000</u>	<u>2,825,000</u>	<u>3,227,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		15,000	15,000	16,000
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>398,000</u>	<u>44,000</u>	<u>398,000</u>
A03301	Gas		44,000	44,000	44,000
A03303	Electricity		354,000		354,000
A034	TOTAL OCCUPANCY COSTS		<u>354,000</u>	<u>354,000</u>	<u>389,000</u>
A03402	Rent for Office Building		354,000	354,000	389,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>571,000</u>	<u>571,000</u>	<u>571,000</u>
A03805	Travelling Allowance		86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		485,000	485,000	485,000
A039	TOTAL GENERAL		<u>1,791,000</u>	<u>1,791,000</u>	<u>1,803,000</u>
A03901	Stationery		124,000	124,000	136,000
A03902	Printing and Publication		66,000	66,000	66,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		88,000	88,000	88,000
A03970	Others		<u>1,487,000</u>	<u>1,487,000</u>	<u>1,487,000</u>
1	Others		1,487,000		
A09	TOTAL PHYSICAL ASSETS				<u>615,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
SY0132 SOCIAL FORESTRY SUKKUR					
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>186,000</u>
A09601 Plant and Machinery					<u>186,000</u>
075 One Water Dispenser					42,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,198,000</u>	<u>11,198,000</u>	<u>12,141,000</u>
A130 TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001 Transport			105,000	105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201 Furniture and Fixture			95,000	95,000	95,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>
A13370 Others			<u>10,823,000</u>	<u>10,823,000</u>	<u>11,766,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
SY0132	SOCIAL FORESTRY SUKKUR				
1 Others			10,823,000		11,766,000
SOCIAL FORESTRY SUKKUR			35,315,000	33,828,000	40,347,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
TN0052 SOCIAL FORESTRY TANDO MUHAMMAD KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,267,000</u>	<u>21,077,000</u>	<u>25,867,000</u>
A011 TOTAL PAY	24	24	<u>10,924,000</u>	<u>10,924,000</u>	<u>11,470,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,981,000</u>	<u>1,981,000</u>	<u>2,080,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119 ASSISTANT (BPS-16)				1,981,000	
R010 RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>8,943,000</u>	<u>8,943,000</u>	<u>9,390,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>8,943,000</u>	<u>8,943,000</u>	<u>9,390,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	535,000	8,943,000	562,000
J053 JUNIOR CLERK (BPS-11)	2	2	727,000		763,000
F057 FORESTER (BPS-07)	2	2	549,000		576,000
F055 FOREST GUARD (BPS-05)	9	9	5,501,000		5,778,000
D161 DRIVER (BPS-04)	1	1	408,000		428,000
C089 CHOWKIDAR (BPS-01)	2	2	407,000		427,000
C115 CLEANER (BPS-01)	1	1	204,000		214,000
M022 MALHI (BPS-01)	1	1	204,000		214,000
N003 NAIB QASID (BPS-01)	2	2	408,000		428,000
A012 TOTAL ALLOWANCES			<u>11,343,000</u>	<u>10,153,000</u>	<u>14,397,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,343,000</u>	<u>10,153,000</u>	<u>14,397,000</u>
A01202 House Rent Allowance			713,000	713,000	713,000
A01203 Conveyance Allowance			1,374,000	1,374,000	1,374,000
A01207 Washing Allowance			79,000	79,000	79,000
A0120D Integrated Allowance			18,000	18,000	18,000
A01217 Medical Allowance			1,343,000	1,343,000	1,343,000
A0124R Ad-Hoc Relief Allowance-2022			1,071,000	1,071,000	1,071,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TN0052	SOCIAL FORESTRY TANDO MUHAMMAD KHAN				
A0124S	Differential Allowance		1,732,000	1,732,000	1,732,000
A0124X	Adhoc Relief Allowance 2023		3,823,000	3,823,000	3,823,000
A0125E	Adhoc Relief Allowance-2024				3,097,000
A01270	Others		<u>1,190,000</u>		<u>1,147,000</u>
1	Other		1,190,000		
A03	TOTAL OPERATING EXPENSES		<u>1,887,000</u>	<u>1,789,000</u>	<u>1,898,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>142,000</u>	<u>44,000</u>	<u>142,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>451,000</u>	<u>451,000</u>	<u>451,000</u>
A03805	Travelling Allowance		86,000	86,000	86,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		365,000	365,000	365,000
A039	TOTAL GENERAL		<u>1,244,000</u>	<u>1,244,000</u>	<u>1,255,000</u>
A03901	Stationery		114,000	114,000	125,000
A03902	Printing and Publication		66,000	66,000	66,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		61,000	61,000	61,000
A03970	Others		<u>977,000</u>	<u>977,000</u>	<u>977,000</u>
1	Others		977,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>4,020,000</u>	<u>4,020,000</u>	<u>4,335,000</u>
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport		211,000	211,000	211,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
TN0052 SOCIAL FORESTRY TANDO MUHAMMAD KHAN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13101 Machinery and Equipment			175,000	175,000	175,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370 Others			<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1 Others			3,608,000		3,923,000
SOCIAL FORESTRY TANDO MUHAMMAD KHAN			28,174,000	26,886,000	32,100,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
TQ0046 SOCIAL FORESTRY TANDO ALLAH YAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,138,000</u>	<u>19,926,000</u>	<u>24,803,000</u>
A011 TOTAL PAY	25	25	<u>11,122,000</u>	<u>11,122,000</u>	<u>11,678,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
S220 SUB DIVISIONAL FOREST OFFICER (BPS-17)	1	1	828,000		869,000
A119 ASSISTANT (BPS-16)				1,338,000	
R010 RANGE FOREST OFFICER (BPS-16)	1	1	510,000		536,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>9,784,000</u>	<u>9,784,000</u>	<u>10,273,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>9,784,000</u>	<u>9,784,000</u>	<u>10,273,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	535,000	9,784,000	562,000
F056 FOREST RANGER (BPS-11)	1	1	363,000		381,000
J053 JUNIOR CLERK (BPS-11)	2	2	726,000		762,000
F057 FORESTER (BPS-07)	3	3	822,000		863,000
F055 FOREST GUARD (BPS-05)	9	9	5,501,000		5,776,000
D161 DRIVER (BPS-04)	1	1	408,000		428,000
T055 TRACTOR DRIVER (BPS-04)	1	1	408,000		428,000
C089 CHOWKIDAR (BPS-01)	2	2	409,000		429,000
M022 MALHI (BPS-01)	1	1	204,000		216,000
N003 NAIB QASID (BPS-01)	2	2	408,000		428,000
A012 TOTAL ALLOWANCES			<u>10,016,000</u>	<u>8,804,000</u>	<u>13,125,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,016,000</u>	<u>8,804,000</u>	<u>13,125,000</u>
A01202 House Rent Allowance			713,000	713,000	713,000
A01203 Conveyance Allowance			642,000	642,000	642,000
A01207 Washing Allowance			59,000	59,000	59,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TQ0046	SOCIAL FORESTRY TANDO ALLAH YAR				
A0120D	Integrated Allowance		18,000	18,000	18,000
A01217	Medical Allowance		625,000	625,000	625,000
A0124R	Ad-Hoc Relief Allowance-2022		1,091,000	1,091,000	1,091,000
A0124S	Differential Allowance		1,763,000	1,763,000	1,763,000
A0124X	Adhoc Relief Allowance 2023		3,893,000	3,893,000	3,893,000
A0125E	Adhoc Relief Allowance-2024				3,153,000
A01270	Others		<u>1,212,000</u>		<u>1,168,000</u>
1	Other		1,212,000		
A03	TOTAL OPERATING EXPENSES		<u>1,722,000</u>	<u>1,633,000</u>	<u>1,741,000</u>
A032	TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>	<u>47,000</u>
A03201	Postage and Telegraph		8,000	8,000	9,000
A03202	Telephone and Trunk call		38,000	38,000	38,000
A033	TOTAL UTILITIES		<u>133,000</u>	<u>44,000</u>	<u>133,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		89,000		89,000
A034	TOTAL OCCUPANCY COSTS		<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A03407	Rates and Taxes		134,000	134,000	141,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A03805	Travelling Allowance		62,000	62,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		242,000	242,000	242,000
A039	TOTAL GENERAL		<u>1,105,000</u>	<u>1,105,000</u>	<u>1,116,000</u>
A03901	Stationery		113,000	113,000	124,000
A03902	Printing and Publication		62,000	62,000	62,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		56,000	56,000	56,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
TQ0046	SOCIAL FORESTRY TANDO ALLAH YAR				
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,914,000</u>	<u>3,914,000</u>	<u>4,229,000</u>
A130	TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport		211,000	211,000	211,000
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
A13370	Others		<u>3,608,000</u>	<u>3,608,000</u>	<u>3,923,000</u>
1	Others		3,608,000		3,923,000
SOCIAL FORESTRY TANDO ALLAH YAR			26,774,000	25,473,000	30,773,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
TX0082 SOCIAL FORESTRY THATTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,142,000</u>	<u>37,310,000</u>	<u>44,682,000</u>
A011 TOTAL PAY	38	38	<u>16,811,000</u>	<u>16,811,000</u>	<u>17,652,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,491,000</u>	<u>2,491,000</u>	<u>2,616,000</u>
D131 DIVISIONAL FOREST OFFICER (BPS-18)	1	1	962,000		1,010,000
A119 ASSISTANT (BPS-16)	1	1	510,000	2,491,000	536,000
R010 RANGE FOREST OFFICER (BPS-16)	2	2	1,019,000		1,070,000
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>14,320,000</u>	<u>14,320,000</u>	<u>15,036,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>14,320,000</u>	<u>14,320,000</u>	<u>15,036,000</u>
S053 SENIOR CLERK (BPS-14)				14,320,000	
J053 JUNIOR CLERK (BPS-11)	2	2	727,000		764,000
F057 FORESTER (BPS-07)	4	4	1,095,000		1,150,000
F055 FOREST GUARD (BPS-05)	20	20	10,452,000		10,975,000
D161 DRIVER (BPS-04)	1	1	408,000		428,000
T055 TRACTOR DRIVER (BPS-04)	1	1	414,000		435,000
C089 CHOWKIDAR (BPS-01)	2	2	408,000		428,000
M022 MALHI (BPS-01)	1	1	204,000		214,000
N003 NAIB QASID (BPS-01)	2	2	408,000		428,000
P168 PUMP OPERATOR (BPS-01)	1	1	204,000		214,000
A012 TOTAL ALLOWANCES			<u>22,331,000</u>	<u>20,499,000</u>	<u>27,030,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,331,000</u>	<u>20,499,000</u>	<u>27,030,000</u>
A01202 House Rent Allowance			2,627,000	2,627,000	2,627,000
A01203 Conveyance Allowance			4,092,000	4,092,000	4,092,000
A01207 Washing Allowance			230,000	230,000	230,000
A0120D Integrated Allowance			10,000	10,000	10,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
TX0082 SOCIAL FORESTRY THATTA					
A01217 Medical Allowance			3,342,000	3,342,000	3,342,000
A0124R Ad-Hoc Relief Allowance-2022			1,650,000	1,650,000	1,650,000
A0124S Differential Allowance			2,664,000	2,664,000	2,664,000
A0124X Adhoc Relief Allowance 2023			5,884,000	5,884,000	5,884,000
A0125E Adhoc Relief Allowance-2024					4,766,000
A01270 Others			<u>1,832,000</u>		<u>1,765,000</u>
1 Other			1,832,000		
A03 TOTAL OPERATING EXPENSES			<u>2,346,000</u>	<u>2,053,000</u>	<u>2,361,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			15,000	15,000	16,000
A03202 Telephone and Trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>337,000</u>	<u>44,000</u>	<u>337,000</u>
A03302 Water			44,000	44,000	44,000
A03303 Electricity			293,000		293,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>693,000</u>	<u>693,000</u>	<u>693,000</u>
A03805 Travelling Allowance			86,000	86,000	86,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			607,000	607,000	607,000
A039 TOTAL GENERAL			<u>1,251,000</u>	<u>1,251,000</u>	<u>1,265,000</u>
A03901 Stationery			139,000	139,000	153,000
A03902 Printing and Publication			66,000	66,000	66,000
A03905 Newspapers Periodicals and Books			26,000	26,000	26,000
A03906 Uniforms and Protective Clothing			172,000	172,000	172,000
A03970 Others			<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1 Others			848,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,319,000</u>	<u>6,319,000</u>	<u>6,843,000</u>

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424	FORESTRY					
042402	FORESTRY					
TX0082	SOCIAL FORESTRY THATTA					
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13001	Transport			211,000	211,000	211,000
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
A13370	Others			<u>6,013,000</u>	<u>6,013,000</u>	<u>6,537,000</u>
1	Others			6,013,000		6,537,000
SOCIAL FORESTRY THATTA				47,807,000	45,682,000	53,886,000

**SC21137 (137)
Forest & Wildlife**

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0424	FORESTRY						
042402	FORESTRY						
UT0054	SOCIAL FORESTRY UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,485,000</u>	<u>25,883,000</u>	<u>32,330,000</u>
A011	TOTAL PAY		30	30	<u>14,701,000</u>	<u>14,701,000</u>	<u>15,436,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,338,000</u>	<u>1,338,000</u>	<u>1,405,000</u>
S220	SUB DIVISIONAL FOREST OFFICER	(BPS-17)	1	1	828,000		869,000
A119	ASSISTANT	(BPS-16)				1,338,000	
R010	RANGE FOREST OFFICER	(BPS-16)	1	1	510,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>13,363,000</u>	<u>13,363,000</u>	<u>14,031,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>13,363,000</u>	<u>13,363,000</u>	<u>14,031,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	535,000	13,363,000	563,000
J053	JUNIOR CLERK	(BPS-11)	2	2	727,000		763,000
F057	FORESTER	(BPS-07)	4	4	1,095,000		1,150,000
D206	DEPUTY RANGER	(BPS-05)	2	2	1,222,000		1,283,000
F055	FOREST GUARD	(BPS-05)	14	14	8,560,000		8,988,000
D161	DRIVER	(BPS-04)	1	1	408,000		428,000
C089	CHOWKIDAR	(BPS-01)	2	2	408,000		428,000
N003	NAIB QASID	(BPS-01)	2	2	408,000		428,000
A012	TOTAL ALLOWANCES				<u>12,784,000</u>	<u>11,182,000</u>	<u>16,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,784,000</u>	<u>11,182,000</u>	<u>16,894,000</u>
A01202	House Rent Allowance				720,000	720,000	720,000
A01203	Conveyance Allowance				1,061,000	1,061,000	1,061,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				477,000	477,000	477,000
A0124R	Ad-Hoc Relief Allowance-2022				1,443,000	1,443,000	1,443,000
A0124S	Differential Allowance				2,330,000	2,330,000	2,330,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
UT0054	SOCIAL FORESTRY UMERKOT				
A0124X	Adhoc Relief Allowance 2023		5,145,000	5,145,000	5,145,000
A0125E	Adhoc Relief Allowance-2024				4,168,000
A01270	Others		<u>1,602,000</u>		<u>1,544,000</u>
1	Other		1,602,000		
A03	TOTAL OPERATING EXPENSES		<u>2,246,000</u>	<u>1,980,000</u>	<u>2,260,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		22,000	22,000	22,000
A033	TOTAL UTILITIES		<u>310,000</u>	<u>44,000</u>	<u>310,000</u>
A03302	Water		44,000	44,000	44,000
A03303	Electricity		266,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
A03805	Travelling Allowance		37,000	37,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		788,000	788,000	788,000
A039	TOTAL GENERAL		<u>1,084,000</u>	<u>1,084,000</u>	<u>1,098,000</u>
A03901	Stationery		139,000	139,000	153,000
A03905	Newspapers Periodicals and Books		26,000	26,000	26,000
A03906	Uniforms and Protective Clothing		71,000	71,000	71,000
A03970	Others		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
1	Others		848,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>5,765,000</u>	<u>5,765,000</u>	<u>6,185,000</u>
A130	TOTAL TRANSPORT		<u>425,000</u>	<u>425,000</u>	<u>425,000</u>
A13001	Transport		425,000	425,000	425,000

SC21137 (137)
Forest & Wildlife

042402 FORESTRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0424 FORESTRY					
042402 FORESTRY					
UT0054 SOCIAL FORESTRY UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A13101 Machinery and Equipment			233,000	233,000	233,000
A132 TOTAL FURNITURE AND FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A13201 Furniture and Fixture			297,000	297,000	297,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
A13370 Others			<u>4,810,000</u>	<u>4,810,000</u>	<u>5,230,000</u>
1 Others			4,810,000		5,230,000
SOCIAL FORESTRY UMERKOT			35,496,000	33,628,000	40,775,000

SC21137 (137)
Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>108,254,000</u>	<u>87,871,000</u>	<u>81,566,000</u>
A011	TOTAL PAY				<u>27,250,000</u>	<u>26,875,000</u>	<u>28,619,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>18,347,000</u>	<u>18,740,000</u>	<u>19,716,000</u>
A01101	Total Basic Pay Of Officer				<u>16,844,000</u>	<u>17,204,000</u>	<u>18,064,000</u>
AST2	Additional Secretary (Technical)	(BPS-20)	1	1	1,003,000		1,076,000
S018	SECRETARY	(BPS-20)	1	1	1,123,000		1,204,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,086,000		1,165,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,784,000		1,913,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	870,000		933,000
S033	SECTION OFFICER	(BPS-17)	6	6	3,805,000		4,081,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,966,000		2,108,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	945,000		1,013,000
A119	ASSISTANT	(BPS-16)	5	5	2,362,000	17,204,000	2,533,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	2	2	1,034,000		1,109,000
D027	DATA PROCESSING OFFICER	(BPS-16)	1	1	472,000		506,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	394,000		423,000
A01102	Personal pay				393,000	516,000	542,000
A01103	Special pay				82,000	20,000	82,000
A01105	Qualification Pay				28,000		28,000
A01106	Total Pay of contract officer				<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>8,903,000</u>	<u>8,135,000</u>	<u>8,903,000</u>
A01151	Total Basic Pay Other Staff				<u>8,887,000</u>	<u>8,135,000</u>	<u>8,887,000</u>

SC21137 (137)
Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI						
S053	SENIOR CLERK	(BPS-14)	2	2	882,000	8,135,000	882,000
S181	STENOGRAPHER	(BPS-14)	4	4	1,764,000		1,764,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	315,000		315,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,095,000		2,095,000
D161	DRIVER	(BPS-04)	4	4	922,000		922,000
C089	CHOWKIDAR	(BPS-01)	2	2	393,000		393,000
D111	DESPATCH RIDER	(BPS-01)	1	1	168,000		168,000
N003	NAIB QASID	(BPS-01)	12	12	1,955,000		1,955,000
S008	SANITARY WORKER	(BPS-01)	2	2	393,000		393,000
A01152	Personal pay				4,000		4,000
A01153	Special pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>81,004,000</u>	<u>60,996,000</u>	<u>52,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>72,937,000</u>	<u>53,000,000</u>	<u>50,098,000</u>
A01201	Senior Post Allowance				33,000	31,000	31,000
A01202	House Rent Allowance				2,787,000	2,163,000	2,163,000
A01203	Conveyance Allowance				1,665,000	1,474,000	1,474,000
A01207	Washing Allowance				3,000	1,000	1,000
A0120D	Integrated Allowance				66,000	66,000	66,000
A01216	Qualification Allowance				155,000	217,000	217,000
A01217	Medical Allowance				765,000	771,000	771,000
A01224	Entertainment Allowance				22,000	15,000	15,000
A01228	Orderly Allowance				625,000	599,000	599,000
A0122N	Special Conveyance Allowance to Disbalded Employees				150,000	150,000	150,000
A01235	Secretariat Allowance				9,315,000	7,634,000	8,016,000
A01239	Special Allowance				50,000	50,000	50,000
A0123E	Executive Allowance				8,845,000	5,922,000	6,218,000
A0123K	Superior Executive Allowance					2,578,000	
A01241	Utility allowance for electricity				6,199,000	6,165,000	6,165,000
A0124R	Ad-Hoc Relief Allowance-2022				2,293,000	2,304,000	2,304,000

SC21137 (137)
Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
055	ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101	ADMINISTRATION				
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				
A0124S	Differential Allowance		4,943,000	4,988,000	4,988,000
A0124T	Special Allowance - 2022			8,000	8,000
A0124X	Adhoc Relief Allowance 2023		7,941,000	7,840,000	7,840,000
A0125E	Adhoc Relief Allowance-2024			5,962,000	6,260,000
A01270	Others		<u>27,080,000</u>	<u>4,062,000</u>	<u>2,762,000</u>
1	Other		27,080,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,067,000</u>	<u>7,996,000</u>	<u>2,849,000</u>
A01271	Overtime Allowance		19,000		
A01273	Honoraria		5,260,000	5,260,000	
A01274	Medical Charges		2,605,000	2,553,000	2,666,000
A01299	Others		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
1	Others		183,000		
A02	TOTAL PROJECT PRE-INVESTMENT ANALYS				<u>15,000,000</u>
A022	TOTAL RESEARCH AND SERVICE & EXPLORATORY				<u>15,000,000</u>
A02201	Research and surveys & Exploratory operations				<u>15,000,000</u>
LCS	Land Coverage Survey through Satellite				15,000,000
A03	TOTAL OPERATING EXPENSES		<u>9,444,000</u>	<u>6,774,000</u>	<u>9,486,000</u>
A032	TOTAL COMMUNICATIONS		<u>398,000</u>	<u>398,000</u>	<u>401,000</u>
A03201	Postage and Telegraph		62,000	62,000	65,000
A03202	Telephone and Trunk call		336,000	336,000	336,000
A033	TOTAL UTILITIES		<u>2,670,000</u>		<u>2,670,000</u>
A03303	Electricity		2,670,000		2,670,000
A036	TOTAL MOTOR VEHICLES		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03603	Registration		200,000	200,000	200,000

SC21137 (137)
Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
055	ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101	ADMINISTRATION				
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,135,000</u>	<u>4,135,000</u>	<u>4,135,000</u>
A03805	Travelling Allowance		524,000	524,000	524,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,476,000	3,476,000	3,476,000
A03808	Conveyance Charges		135,000	135,000	135,000
A039	TOTAL GENERAL		<u>2,041,000</u>	<u>2,041,000</u>	<u>2,080,000</u>
A03901	Stationery		387,000	387,000	426,000
A03902	Printing and Publication		165,000	165,000	165,000
A03905	Newspapers Periodicals and Books		106,000	106,000	106,000
A03906	Uniforms and Protective Clothing		106,000	106,000	106,000
A03970	Others		<u>1,277,000</u>	<u>1,277,000</u>	<u>1,277,000</u>
1	Others		1,277,000	1,277,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>7,321,000</u>	<u>6,100,000</u>	<u>8,053,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>7,321,000</u>	<u>6,100,000</u>	<u>8,053,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		7,321,000	6,100,000	8,053,000
A09	TOTAL PHYSICAL ASSETS				<u>1,747,000</u>
A092	TOTAL COMPUTER EQUIPMENT				<u>458,000</u>
A09201	Hardware				<u>458,000</u>
231	Two Computers with all Accessories				414,000
UP6	Two UPS				44,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>789,000</u>
A09601	Plant and Machinery				<u>789,000</u>
5	Two Split A C 1.5 Ton				288,000

SC21137 (137)
Forest & Wildlife

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
055	ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101	ADMINISTRATION				
KQ0572	FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				
DS5	One Photocopier				501,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>500,000</u>
A09701	Furniture and fixtures				<u>500,000</u>
001	Furniture and Fixtures				500,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>818,000</u>
A130	TOTAL TRANSPORT				<u>481,000</u>
A13001	Transport		481,000	481,000	481,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>111,000</u>
A13101	Machinery and Equipment		111,000	111,000	111,000
A132	TOTAL FURNITURE AND FIXTURE				<u>71,000</u>
A13201	Furniture and Fixture		71,000	71,000	71,000
A137	TOTAL COMPUTER EQUIPMENT				<u>155,000</u>
A13703	I.T. Equipment		155,000	155,000	155,000
FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI			125,837,000	101,563,000	116,670,000