



Volume III  
SC21142

# BUDGET 2025-26

Rural Development

2025-26

Finance Department  
Government of Sindh

**SC21142 (142)**  
**Rural Development**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Hyderabad	105	129,007,000	395,260,000	118,729,000	15,402,000	134,131,000
Larkana	75	92,982,000	66,832,000	84,284,000	16,389,000	100,673,000
Benazirabad	63	57,060,000	46,633,000	52,373,000	10,616,000	62,989,000
Karachi	62	128,759,000	87,145,000	80,815,000	43,356,000	124,171,000
Sukkur	55	64,337,000	45,818,000	55,922,000	11,411,000	67,333,000
Thatta	49	45,913,000	41,814,000	46,936,000	5,316,000	52,252,000
Dadu	44	44,901,000	34,812,000	42,749,000	5,556,000	48,305,000
Sanghar	40	36,983,000	24,253,000	33,655,000	5,661,000	39,316,000
Khairpur	38	36,596,000	30,140,000	34,769,000	5,443,000	40,212,000
Mirpurkhas	34	46,005,000	34,192,000	37,858,000	10,783,000	48,641,000
Nausheroferoze	33	35,620,000	29,044,000	33,620,000	5,606,000	39,226,000
Badin	30	34,111,000	24,495,000	31,441,000	5,306,000	36,747,000
Jacobabad	29	33,662,000	25,743,000	30,210,000	5,442,000	35,652,000
Shikarpur	28	30,880,000	23,535,000	27,445,000	5,525,000	32,970,000
Tharparkar@Mithi	26	30,328,000	23,272,000	25,582,000	6,333,000	31,915,000
<b>TOTAL</b>	<b>711</b>	<b>847,144,000</b>	<b>932,988,000</b>	<b>736,388,000</b>	<b>158,145,000</b>	<b>894,533,000</b>

**SC21142 (142)**  
**Rural Development**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>894,533,000</u>
<b>Total:</b>	<u>894,533,000</u>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
062201 RURAL PLANNING	697,214,000	519,442,000	750,559,000
062206 ADMINISTRATION	149,930,000	413,546,000	143,974,000
<b>TOTAL</b>	<b>847,144,000</b>	<b>932,988,000</b>	<b>894,533,000</b>

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**SC21142 (142)**  
**Rural Development**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0073	FIELD OFFICE (SAP) BADIN	34,111,000	24,495,000	36,747,000
DD0077	FIELD OFFICE (SAP) DADU	44,901,000	34,812,000	48,305,000
HB0253	FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD	46,515,000	31,267,000	51,374,000
HB0254	FIELD OFFICE (SAP) HYDERABAD	15,271,000	8,238,000	14,914,000
HB0255	DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD	67,221,000	355,755,000	67,843,000
JK0064	FIELD OFFICE (SAP) JACOBABAD	33,662,000	25,743,000	35,652,000
KQ0587	FIELD OFFICE (SAP) KARACHI	34,418,000	22,991,000	37,423,000
KQ0588	FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI	11,632,000	6,363,000	10,617,000
KQ0589	RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI	82,709,000	57,791,000	76,131,000
KX0097	FIELD OFFICE (SAP) KHAIRPUR	36,596,000	30,140,000	40,212,000
LN0128	FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA	45,851,000	40,622,000	51,242,000
LN0129	FIELD OFFICE (SAP) LARKANA	16,681,000	9,824,000	16,869,000
LN0130	FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA	30,450,000	16,386,000	32,562,000
MP0119	FIELD OFFICE (SAP) MIRPURKHAS	35,589,000	29,310,000	39,211,000
MP0120	FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS	10,416,000	4,882,000	9,430,000
MX0059	FIELD OFFICE (SAP) THAR AT MITHI	30,328,000	23,272,000	31,915,000
NX0065	FIELD OFFICE (SAP) NAUSHERO FEROZE	35,620,000	29,044,000	39,226,000
SB0104	DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH	32,552,000	24,779,000	35,680,000

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**Rural Development**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SB0105	FIELD OFFICE (SAP) BENAZIRABAD	24,508,000	21,854,000	27,309,000
SN0073	FIELD OFFICE (SAP) SANGHAR	36,983,000	24,253,000	39,316,000
SQ0067	FIELD OFFICE (SAP) SHIKARPUR	30,880,000	23,535,000	32,970,000
SY0137	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT SUKKUR	46,232,000	34,640,000	49,199,000
SY0138	FIELD OFFICE (SAP) SUKKUR	18,105,000	11,178,000	18,134,000
TX0084	FIELD OFFICE (SAP) THATTA	45,913,000	41,814,000	52,252,000
<b>TOTAL</b>		<b>847,144,000</b>	<b>932,988,000</b>	<b>894,533,000</b>

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>684,844,000</u></b>	<b><u>595,835,000</u></b>	<b><u>736,388,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>396,044,000</u></b>	<b><u>263,567,000</u></b>	<b><u>398,427,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>148,374,000</u></b>	<b><u>72,889,000</u></b>	<b><u>149,442,000</u></b>
A01101	Basic Pay Of Officer	145,649,000	71,873,000	146,894,000
A01102	Personal pay	1,673,000	959,000	1,491,000
A01103	Special pay	46,000	42,000	42,000
A01105	Qualification Pay	6,000	15,000	15,000
A01106	Pay of contract officer	1,000,000		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>247,670,000</u></b>	<b><u>190,678,000</u></b>	<b><u>248,985,000</u></b>
A01151	Basic Pay Other Staff	244,999,000	187,848,000	246,143,000
A01152	Personal pay	2,671,000	2,830,000	2,842,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>288,800,000</u></b>	<b><u>332,268,000</u></b>	<b><u>337,961,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>276,896,000</u></b>	<b><u>320,404,000</u></b>	<b><u>327,120,000</u></b>
A01201	Senior Post Allowance	16,000		16,000
A01202	House Rent Allowance	15,950,000	14,706,000	14,812,000
A01203	Conveyance Allowance	16,889,000	15,835,000	15,895,000
A01207	Washing Allowance	142,000	133,000	133,000
A0120D	Integrated Allowance	709,000	646,000	646,000
A0120K	Special Judicial Allowance	9,000		9,000
A01216	Qualification Allowance	19,000		19,000
A01217	Medical Allowance	9,435,000	8,727,000	8,797,000
A0121Q	Audit and Accounts Allowance	57,000	57,000	57,000
A01224	Entertainment Allowance	52,000	44,000	44,000
A01226	Computer Allowance	19,000	19,000	19,000
A01228	Orderly Allowance	313,000		313,000
A0122N	Special Conveyance Allowance to Disabled Employees	194,000	239,000	239,000
A01233	Unattractive Area Allowance	304,000	225,000	279,000
A01235	Secretariat Allowance	4,320,000	2,859,000	3,002,000
A01236	Deputation Allowance		41,000	41,000
A0123E	Executive Allowance	6,142,000	2,717,000	2,853,000
A0123K	Superior Executive Allowance		1,145,000	1,145,000
A01241	Utility allowance for electricity	3,504,000	2,413,000	2,413,000
A01243	Special Travelling Allowance	310,000	241,000	551,000
A0124R	Ad-Hoc Relief Allowance-2022	27,085,000	24,873,000	24,873,000
A0124S	Differential Allowance	60,293,000	55,082,000	55,416,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0124X	Adhoc Relief Allowance 2023	93,334,000	85,522,000	85,680,000
A0125E	Adhoc Relief Allowance-2024		67,080,000	70,668,000
A01270	Others	37,800,000	37,800,000	39,200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>11,904,000</u></b>	<b><u>11,864,000</u></b>	<b><u>10,841,000</u></b>
A01271	Overtime Allowance	40,000		
A01273	Honoraria	2,000,000	2,000,000	
A01274	Medical Charges	9,765,000	9,765,000	10,742,000
A01299	Others	99,000	99,000	99,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>22,634,000</u></b>	<b><u>24,487,000</u></b>	<b><u>22,928,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,648,000</u></b>	<b><u>1,648,000</u></b>	<b><u>1,655,000</u></b>
A03201	Postage and Telegraph	209,000	209,000	216,000
A03202	Telephone and Trunk call	1,439,000	1,439,000	1,439,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>3,749,000</u></b>	<b><u>102,000</u></b>	<b><u>3,749,000</u></b>
A03301	Gas	19,000	19,000	19,000
A03302	Water	83,000	83,000	83,000
A03303	Electricity	3,647,000		3,647,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>755,000</u></b>	<b><u>755,000</u></b>	<b><u>820,000</u></b>
A03402	Rent for Office Building	552,000	552,000	607,000
A03407	Rates and Taxes	203,000	203,000	213,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>6,193,000</u></b>	<b><u>8,693,000</u></b>	<b><u>6,193,000</u></b>
A03805	Travelling Allowance	1,992,000	2,992,000	1,992,000
A03806	Transportation of Goods	9,000	9,000	9,000
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle	4,129,000	5,629,000	4,129,000
A03808	Conveyance Charges	63,000	63,000	63,000
<b>A039</b>	<b>GENERAL</b>	<b><u>10,289,000</u></b>	<b><u>13,289,000</u></b>	<b><u>10,511,000</u></b>
A03901	Stationery	2,211,000	3,211,000	2,433,000
A03902	Printing and Publication	1,433,000	2,433,000	1,433,000
A03905	Newspapers Periodicals and Books	736,000	736,000	736,000
A03906	Uniforms and Protective Clothing	540,000	540,000	540,000
A03942	Cost of Other Stores	2,420,000	2,420,000	2,420,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03970	Others	2,949,000	3,949,000	2,949,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>11,268,000</u></b>	<b><u>11,268,000</u></b>	<b><u>12,395,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>11,268,000</u></b>	<b><u>11,268,000</u></b>	<b><u>12,395,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	11,268,000	11,268,000	12,395,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>7,418,000</u></b>	<b><u>7,418,000</u></b>	<b><u>1,842,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>2,890,000</u></b>	<b><u>2,890,000</u></b>	<b><u>682,000</u></b>
A09201	Hardware	2,890,000	2,890,000	682,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>	
A09501	Transport	120,000	120,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>3,408,000</u></b>	<b><u>3,408,000</u></b>	<b><u>860,000</u></b>
A09601	Plant and Machinery	3,408,000	3,408,000	860,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>300,000</u></b>
A09701	Furniture and fixtures	800,000	800,000	300,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>	
A09802	Others Assets	200,000	200,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>120,980,000</u></b>	<b><u>293,980,000</u></b>	<b><u>120,980,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,775,000</u></b>	<b><u>2,775,000</u></b>	<b><u>1,775,000</u></b>
A13001	Transport	1,775,000	2,775,000	1,775,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,962,000</u></b>	<b><u>248,462,000</u></b>	<b><u>1,962,000</u></b>
A13101	Machinery and Equipment	1,962,000	2,962,000	1,962,000
A13199	Others		245,500,000	
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>1,743,000</u></b>	<b><u>2,743,000</u></b>	<b><u>1,743,000</u></b>
A13201	Furniture and Fixture	1,743,000	2,743,000	1,743,000

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**Rural Development**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A136</b>	<b>ROADS, HIGHWAYS AND BRIDGES</b>	<u><b>115,500,000</b></u>	<u><b>40,000,000</b></u>	<u><b>115,500,000</b></u>
A13602	Highways	115,500,000	40,000,000	115,500,000
<b>NET TOTAL</b>		<b>847,144,000</b>	<b>932,988,000</b>	<b>894,533,000</b>

**SC21142 (142)**  
**Rural Development**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	211			211	73,228,000
02	11			11	2,796,000
04	6			6	3,051,000
05	71			71	26,623,000
07	1			1	341,000
10	1			1	1,531,000
11	247			247	108,876,000
12	4			4	1,269,000
14	35			35	28,428,000
16	27			27	42,216,000
17	32			32	51,695,000
18	46			46	31,902,000
19	16	1		17	19,066,000
20	1			1	2,015,000
(Special)	1			1	1,000,000
<b>TOTAL</b>	<b>710</b>	<b>1</b>		<b>711</b>	<b>394,037,000</b>

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**Rural Development**

**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>BI0073 FIELD OFFICE (SAP) BADIN</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,805,000</u></b>	<b><u>24,439,000</u></b>	<b><u>31,441,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>17,741,000</u></b>	<b><u>11,113,000</u></b>	<b><u>17,798,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>5,460,000</u></b>	<b><u>1,392,000</u></b>	<b><u>5,460,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>5,460,000</u>	<u>1,392,000</u>	<u>5,460,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,640,000		2,640,000
A119 ASSISTANT (BPS-16)				1,392,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	2,820,000		2,820,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>12,281,000</u></b>	<b><u>9,721,000</u></b>	<b><u>12,338,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>11,965,000</u>	<u>9,350,000</u>	<u>11,967,000</u>
S053 SENIOR CLERK (BPS-14)				9,350,000	
S181 STENOGRAPHER (BPS-14)	2	2	1,357,000		1,357,000
J053 JUNIOR CLERK (BPS-11)	5	5	3,046,000		3,046,000
S222 SUB ENGINEER (BPS-11)	3	3	779,000		779,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	4	4	1,463,000		1,465,000
T047 TRACER (BPS-05)	3	3	1,359,000		1,359,000
C089 CHOWKIDAR (BPS-01)	4	4	806,000		806,000
N003 NAIB QASID (BPS-01)	7	7	3,155,000		3,155,000
A01152 Personal pay			316,000	371,000	371,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,064,000</u></b>	<b><u>13,326,000</u></b>	<b><u>13,643,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,064,000</u></b>	<b><u>13,326,000</u></b>	<b><u>13,643,000</u></b>
A01202 House Rent Allowance			545,000	506,000	506,000
A01203 Conveyance Allowance			763,000	699,000	699,000
A01207 Washing Allowance			11,000	11,000	11,000
A0120D Integrated Allowance			68,000	68,000	68,000
A01217 Medical Allowance			436,000	409,000	409,000

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>BI0073 FIELD OFFICE (SAP) BADIN</b>					
A01233 Unattractive Area Allowance				3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			1,177,000	1,091,000	1,091,000
A0124S Differential Allowance			2,503,000	2,311,000	2,311,000
A0124X Adhoc Relief Allowance 2023			3,986,000	3,677,000	3,677,000
A0125E Adhoc Relief Allowance-2024				2,976,000	3,125,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,743,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>44,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			7,000	7,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03805 Travelling Allowance			15,000	15,000	15,000
<b>A039 TOTAL GENERAL</b>			<u><b>18,000</b></u>	<u><b>18,000</b></u>	<u><b>18,000</b></u>
A03901 Stationery			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000		5,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,262,000</b></u>	<u><b>12,000</b></u>	<u><b>5,262,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101 Machinery and Equipment			8,000	8,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>4,000</b></u>
A13201 Furniture and Fixture			4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>BI0073 FIELD OFFICE (SAP) BADIN</b>					
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) BADIN</b>			<b>34,111,000</b>	<b>24,495,000</b>	<b>36,747,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>DD0077 FIELD OFFICE (SAP) DADU</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>39,368,000</u></b>	<b><u>34,529,000</u></b>	<b><u>42,749,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>23,346,000</u></b>	<b><u>16,138,000</u></b>	<b><u>23,264,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>4,931,000</u></b>	<b><u>760,000</u></b>	<b><u>4,931,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>4,931,000</u>	<u>760,000</u>	<u>4,931,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,459,000		2,459,000
A119 ASSISTANT (BPS-16)				760,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	2,472,000		2,472,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<b><u>18,415,000</u></b>	<b><u>15,378,000</u></b>	<b><u>18,333,000</u></b>
A01151 Total Basic Pay Other Staff	42	42	<u>18,065,000</u>	<u>15,111,000</u>	<u>18,066,000</u>
S053 SENIOR CLERK (BPS-14)				15,111,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,531,000		1,532,000
J053 JUNIOR CLERK (BPS-11)	10	10	3,720,000		3,720,000
S222 SUB ENGINEER (BPS-11)	4	4	1,531,000		1,531,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	7	7	3,355,000		3,355,000
T047 TRACER (BPS-05)	3	3	1,531,000		1,531,000
C089 CHOWKIDAR (BPS-01)	7	7	2,691,000		2,691,000
N003 NAIB QASID (BPS-01)	9	9	3,706,000		3,706,000
A01152 Personal pay			350,000	267,000	267,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,022,000</u></b>	<b><u>18,391,000</u></b>	<b><u>19,485,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,022,000</u></b>	<b><u>18,391,000</u></b>	<b><u>19,485,000</u></b>
A01202 House Rent Allowance			719,000	647,000	647,000
A01203 Conveyance Allowance			1,088,000	1,002,000	1,002,000
A01207 Washing Allowance			19,000	16,000	16,000
A01217 Medical Allowance			580,000	516,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>DD0077 FIELD OFFICE (SAP) DADU</b>					
A01243 Special Travelling Allowance			158,000		158,000
A0124R Ad-Hoc Relief Allowance-2022			1,736,000	1,518,000	1,518,000
A0124S Differential Allowance			3,957,000	3,461,000	3,461,000
A0124X Adhoc Relief Allowance 2023			6,190,000	5,429,000	5,429,000
A0125E Adhoc Relief Allowance-2024				4,227,000	4,438,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>2,300,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>267,000</b></u>	<u><b>267,000</b></u>	<u><b>290,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>19,000</b></u>	<u><b>19,000</b></u>	<u><b>19,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			14,000	14,000	14,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>253,000</b></u>
A03402 Rent for Office Building			230,000	230,000	253,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03805 Travelling Allowance			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,266,000</b></u>	<u><b>16,000</b></u>	<u><b>5,266,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13001 Transport			8,000	8,000	8,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101 Machinery and Equipment			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>DD0077 FIELD OFFICE (SAP) DADU</b>					
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) DADU</b>			<b>44,901,000</b>	<b>34,812,000</b>	<b>48,305,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>HB0253</b>	<b>FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,139,000</u></b>	<b><u>31,141,000</u></b>	<b><u>45,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>27,757,000</u></b>	<b><u>14,293,000</u></b>	<b><u>27,785,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>14,985,000</u></b>	<b><u>2,557,000</u></b>	<b><u>14,985,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>14,977,000</u>	<u>2,557,000</u>	<u>14,977,000</u>
A196	ASSISTANT DIRECTOR DEV (BPS-17)	1	1	3,579,000		3,579,000
A218	ASSISTANT ENGINEER (BPS-17)	1	1	4,662,000		4,662,000
A119	ASSISTANT (BPS-16)	1	1	3,298,000	2,557,000	3,298,000
D123	DISTRICT PLANNING OFFICER (BPS-16)	1	1	3,438,000		3,438,000
A01102	Personal pay			8,000		8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>12,772,000</u></b>	<b><u>11,736,000</u></b>	<b><u>12,800,000</u></b>
A01151	Total Basic Pay Other Staff	28	28	<u>12,583,000</u>	<u>11,519,000</u>	<u>12,583,000</u>
S053	SENIOR CLERK (BPS-14)				11,519,000	
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,097,000		1,097,000
J053	JUNIOR CLERK (BPS-11)	6	6	2,401,000		2,401,000
S222	SUB ENGINEER (BPS-11)	1	1	951,000		951,000
V018	VILLAGE DEVE SUPERVISOR (BPS-11)	5	5	2,836,000		2,836,000
T047	TRACER (BPS-05)	4	4	1,202,000		1,202,000
C089	CHOWKIDAR (BPS-01)	6	6	2,710,000		2,710,000
N003	NAIB QASID (BPS-01)	4	4	1,386,000		1,386,000
A01152	Personal pay			189,000	217,000	217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,382,000</u></b>	<b><u>16,848,000</u></b>	<b><u>18,213,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,382,000</u></b>	<b><u>16,848,000</u></b>	<b><u>18,213,000</u></b>
A01202	House Rent Allowance			967,000	939,000	939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>HB0253 FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD</b>					
A01203 Conveyance Allowance			979,000	959,000	959,000
A01207 Washing Allowance			8,000	8,000	8,000
A0120D Integrated Allowance			14,000	31,000	31,000
A01217 Medical Allowance			484,000	494,000	494,000
A0122N Special Conveyance Allowance to Disbalded Employees			47,000	89,000	89,000
A0124R Ad-Hoc Relief Allowance-2022			1,373,000	1,357,000	1,357,000
A0124S Differential Allowance			3,089,000	3,014,000	3,014,000
A0124X Adhoc Relief Allowance 2023			4,846,000	4,708,000	4,708,000
A0125E Adhoc Relief Allowance-2024				3,674,000	3,858,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>2,756,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>109,000</u></b>	<b><u>109,000</u></b>	<b><u>109,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>67,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			63,000	63,000	63,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03805 Travelling Allowance			10,000	10,000	10,000
A03808 Conveyance Charges			4,000	4,000	4,000
<b>A039 TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>28,000</u></b>
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1 Others			8,000		8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,267,000</u></b>	<b><u>17,000</u></b>	<b><u>5,267,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>9,000</u></b>
A13101 Machinery and Equipment			9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>HB0253 FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV.) HYDERABAD</b>			<b>46,515,000</b>	<b>31,267,000</b>	<b>51,374,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062201</b>	<b>RURAL PLANNING</b>						
<b>HB0254</b>	<b>FIELD OFFICE (SAP) HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,630,000</u></b>	<b><u>8,087,000</u></b>	<b><u>9,271,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>5,438,000</u></b>	<b><u>3,212,000</u></b>	<b><u>5,406,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,736,000</u></b>	<b><u>823,000</u></b>	<b><u>2,704,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,561,000</u>	<u>680,000</u>	<u>2,561,000</u>
D099	DIRECTOR LG (DEV)	(BPS-18)	1	1	883,000		883,000
A119	ASSISTANT	(BPS-16)	1	1	778,000	680,000	778,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	(BPS-16)	1	1	900,000		900,000
A01102	Personal pay				175,000	143,000	143,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<b><u>2,702,000</u></b>	<b><u>2,389,000</u></b>	<b><u>2,702,000</u></b>
A01151	Total Basic Pay Other Staff		5	5	<u>2,690,000</u>	<u>2,389,000</u>	<u>2,690,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	950,000	2,389,000	950,000
J053	JUNIOR CLERK	(BPS-11)	2	2	934,000		934,000
N003	NAIB QASID	(BPS-01)	2	2	806,000		806,000
A01152	Personal pay				12,000		12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,192,000</u></b>	<b><u>4,875,000</u></b>	<b><u>3,865,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,192,000</u></b>	<b><u>4,875,000</u></b>	<b><u>3,865,000</u></b>
A01202	House Rent Allowance				197,000	191,000	191,000
A01203	Conveyance Allowance				187,000	183,000	183,000
A0120D	Integrated Allowance				14,000	13,000	13,000
A01217	Medical Allowance				101,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				320,000	304,000	304,000
A0124S	Differential Allowance				702,000	666,000	666,000
A0124X	Adhoc Relief Allowance 2023				1,096,000	1,051,000	1,051,000
A0125E	Adhoc Relief Allowance-2024					797,000	837,000
A01270	Others				<u>1,575,000</u>	<u>1,575,000</u>	<u>525,000</u>
1	Other				1,575,000		

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>HB0254 FIELD OFFICE (SAP) HYDERABAD</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>374,000</u>	<u>134,000</u>	<u>376,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
<b>A033 TOTAL UTILITIES</b>			<u>240,000</u>		<u>240,000</u>
A03303 Electricity			240,000		240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03805 Travelling Allowance			9,000	9,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			36,000	36,000	36,000
A03808 Conveyance Charges			4,000	4,000	4,000
<b>A039 TOTAL GENERAL</b>			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03970 Others			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1 Others			23,000		23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,267,000</u>	<u>17,000</u>	<u>5,267,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>HB0254 FIELD OFFICE (SAP) HYDERABAD</b>					
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) HYDERABAD</b>			<b>15,271,000</b>	<b>8,238,000</b>	<b>14,914,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>JK0064 FIELD OFFICE (SAP) JACOBABAD</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,221,000</u></b>	<b><u>23,226,000</u></b>	<b><u>30,210,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>17,306,000</u></b>	<b><u>10,530,000</u></b>	<b><u>17,235,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>4,250,000</u></b>	<b><u>1,096,000</u></b>	<b><u>4,250,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>4,250,000</u>	<u>1,096,000</u>	<u>4,250,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,352,000		2,352,000
A119 ASSISTANT (BPS-16)				1,096,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	1,898,000		1,898,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>13,056,000</u></b>	<b><u>9,434,000</u></b>	<b><u>12,985,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>12,927,000</u>	<u>9,376,000</u>	<u>12,927,000</u>
S053 SENIOR CLERK (BPS-14)				9,376,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	951,000		951,000
J053 JUNIOR CLERK (BPS-11)	7	7	2,474,000		2,474,000
S222 SUB ENGINEER (BPS-11)	1	1	951,000		951,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	4	4	1,894,000		1,894,000
T047 TRACER (BPS-05)	2	2	1,166,000		1,166,000
C089 CHOWKIDAR (BPS-01)	5	5	2,256,000		2,256,000
N003 NAIB QASID (BPS-01)	7	7	3,235,000		3,235,000
A01152 Personal pay			129,000	58,000	58,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,915,000</u></b>	<b><u>12,696,000</u></b>	<b><u>12,975,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,915,000</u></b>	<b><u>12,696,000</u></b>	<b><u>12,975,000</u></b>
A01202 House Rent Allowance			478,000	443,000	443,000
A01203 Conveyance Allowance			703,000	658,000	658,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120D Integrated Allowance			45,000	39,000	39,000

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>JK0064 FIELD OFFICE (SAP) JACOBABAD</b>					
A01217 Medical Allowance			382,000	344,000	344,000
A0122N Special Conveyance Allowance to Disbalded Employees			100,000	100,000	100,000
A0124R Ad-Hoc Relief Allowance-2022			1,118,000	993,000	993,000
A0124S Differential Allowance			2,560,000	2,273,000	2,273,000
A0124X Adhoc Relief Allowance 2023			3,950,000	3,549,000	3,549,000
A0125E Adhoc Relief Allowance-2024				2,718,000	2,854,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,718,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>178,000</u></b>	<b><u>104,000</u></b>	<b><u>179,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>66,000</u></b>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
<b>A033 TOTAL UTILITIES</b>			<b><u>74,000</u></b>		<b><u>74,000</u></b>
A03303 Electricity			74,000		74,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03805 Travelling Allowance			12,000	12,000	12,000
<b>A039 TOTAL GENERAL</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>27,000</u></b>
A03901 Stationery			8,000	8,000	9,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>2,400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>JK0064 FIELD OFFICE (SAP) JACOBABAD</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,263,000</u>	<u>13,000</u>	<u>5,263,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment			8,000	8,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) JACOBABAD</b>			<b>33,662,000</b>	<b>25,743,000</b>	<b>35,652,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>KQ0587 FIELD OFFICE (SAP) KARACHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,821,000</u></b>	<b><u>22,644,000</u></b>	<b><u>31,823,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>26</b>	<b><u>18,501,000</u></b>	<b><u>9,811,000</u></b>	<b><u>18,503,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>3</b>	<b><u>7,469,000</u></b>	<b><u>1,532,000</u></b>	<b><u>7,469,000</u></b>
A01101 Total Basic Pay Of Officer	4	3	<u>7,410,000</u>	<u>1,532,000</u>	<u>7,410,000</u>
A023 ACCOUNTANT / CASHIER (BPS-18)	1		2,416,000		
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	1,758,000		4,174,000
A119 ASSISTANT (BPS-16)				1,532,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	1,618,000		1,618,000
P121 PROJECT CO-COORDINATOR (BPS-16)	1	1	1,618,000		1,618,000
A01102 Personal pay			59,000		59,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>11,032,000</u></b>	<b><u>8,279,000</u></b>	<b><u>11,034,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>10,981,000</u>	<u>8,226,000</u>	<u>10,981,000</u>
S053 SENIOR CLERK (BPS-14)				8,226,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,314,000		1,314,000
J053 JUNIOR CLERK (BPS-11)	5	5	3,070,000		3,070,000
S222 SUB ENGINEER (BPS-11)	6	6	2,690,000		2,690,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	2	2	879,000		879,000
T047 TRACER (BPS-05)	4	4	1,198,000		1,198,000
C089 CHOWKIDAR (BPS-01)	1	1	589,000		589,000
N003 NAIB QASID (BPS-01)	3	3	1,241,000		1,241,000
A01152 Personal pay			51,000	53,000	53,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,320,000</u></b>	<b><u>12,833,000</u></b>	<b><u>13,320,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,320,000</u></b>	<b><u>11,833,000</u></b>	<b><u>12,220,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>KQ0587 FIELD OFFICE (SAP) KARACHI</b>					
A01202 House Rent Allowance			644,000	648,000	648,000
A01203 Conveyance Allowance			604,000	612,000	612,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			34,000	16,000	16,000
A01217 Medical Allowance			331,000	319,000	319,000
A0124R Ad-Hoc Relief Allowance-2022			907,000	920,000	920,000
A0124S Differential Allowance			2,052,000	2,057,000	2,057,000
A0124X Adhoc Relief Allowance 2023			3,171,000	3,224,000	3,224,000
A0125E Adhoc Relief Allowance-2024				2,460,000	2,583,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,839,000</u>
1 Other			1,575,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,100,000</b></u>
A01274 Medical Charges			1,000,000	1,000,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>283,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>121,000</b></u>	<u><b>121,000</b></u>	<u><b>124,000</b></u>
A03201 Postage and Telegraph			53,000	53,000	56,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>99,000</b></u>
A03805 Travelling Allowance			88,000	88,000	88,000
A03808 Conveyance Charges			11,000	11,000	11,000
<b>A039 TOTAL GENERAL</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 Others			38,000		38,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,317,000</b></u>	<u><b>67,000</b></u>	<u><b>5,317,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>23,000</b></u>	<u><b>23,000</b></u>	<u><b>23,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>KQ0587 FIELD OFFICE (SAP) KARACHI</b>					
A13001 Transport			23,000	23,000	23,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			29,000	29,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) KARACHI</b>			<b>34,418,000</b>	<b>22,991,000</b>	<b>37,423,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>KQ0588</b>	<b>FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,230,000</u>	<u>6,211,000</u>	<u>5,212,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>1,801,000</u>	<u>1,583,000</u>	<u>1,801,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>1,801,000</u>	<u>1,583,000</u>	<u>1,801,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,801,000</u>	<u>1,583,000</u>	<u>1,801,000</u>
D489	DIRECTOR (Development) (BPS-19)	1	1	1,801,000		1,801,000
A119	ASSISTANT (BPS-16)				1,583,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,429,000</u>	<u>4,628,000</u>	<u>3,411,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,819,000</u>	<u>3,018,000</u>	<u>1,640,000</u>
A01202	House Rent Allowance			105,000	109,000	109,000
A01203	Conveyance Allowance			60,000	63,000	63,000
A01217	Medical Allowance			42,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			168,000	143,000	143,000
A0124S	Differential Allowance			355,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023			514,000	438,000	438,000
A0125E	Adhoc Relief Allowance-2024				348,000	365,000
A01270	Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>180,000</u>
1	Other			1,575,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>1,610,000</u>	<u>1,610,000</u>	<u>1,771,000</u>
A01274	Medical Charges			1,610,000	1,610,000	1,771,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>118,000</u>	<u>118,000</u>	<u>121,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>32,000</u>	<u>32,000</u>	<u>33,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>KQ0588 FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03805 Travelling Allowance			12,000	12,000	12,000
A03808 Conveyance Charges			11,000	11,000	11,000
<b>A039 TOTAL GENERAL</b>			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,284,000</u>	<u>34,000</u>	<u>5,284,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) DIRECTOR (DEV) KARACHI</b>			<b>11,632,000</b>	<b>6,363,000</b>	<b>10,617,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>KX0097 FIELD OFFICE (SAP) KHAIRPUR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,154,000</u></b>	<b><u>29,948,000</u></b>	<b><u>34,769,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>18,142,000</u></b>	<b><u>13,773,000</u></b>	<b><u>18,204,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>3,394,000</u></b>	<b><u>1,963,000</u></b>	<b><u>3,394,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>3,394,000</u>	<u>1,963,000</u>	<u>3,394,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	1,916,000		1,916,000
A119 ASSISTANT (BPS-16)				1,963,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	1,478,000		1,478,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>14,748,000</u></b>	<b><u>11,810,000</u></b>	<b><u>14,810,000</u></b>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>14,413,000</u>	<u>11,413,000</u>	<u>14,413,000</u>
S053 SENIOR CLERK (BPS-14)				11,413,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,964,000		1,964,000
J053 JUNIOR CLERK (BPS-11)	5	5	1,531,000		1,531,000
S222 SUB ENGINEER (BPS-11)	4	4	1,459,000		1,459,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	6	6	3,706,000		3,706,000
T047 TRACER (BPS-05)	4	4	2,981,000		2,981,000
C089 CHOWKIDAR (BPS-01)	6	6	1,241,000		1,241,000
N003 NAIB QASID (BPS-01)	9	9	1,531,000		1,531,000
A01152 Personal pay			335,000	397,000	397,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,012,000</u></b>	<b><u>16,175,000</u></b>	<b><u>16,565,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,012,000</u></b>	<b><u>16,175,000</u></b>	<b><u>16,565,000</u></b>
A01202 House Rent Allowance			602,000	594,000	594,000
A01203 Conveyance Allowance			874,000	892,000	892,000
A01207 Washing Allowance			5,000	4,000	4,000
A0120D Integrated Allowance			68,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>KX0097 FIELD OFFICE (SAP) KHAIRPUR</b>					
A01217 Medical Allowance			494,000	482,000	482,000
A0124R Ad-Hoc Relief Allowance-2022			1,369,000	1,305,000	1,305,000
A0124S Differential Allowance			3,135,000	2,974,000	2,974,000
A0124X Adhoc Relief Allowance 2023			4,890,000	4,613,000	4,613,000
A0125E Adhoc Relief Allowance-2024				3,674,000	3,858,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,781,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>156,000</b></u>	<u><b>156,000</b></u>	<u><b>157,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>64,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>43,000</b></u>
A03805 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			33,000	33,000	33,000
<b>A039 TOTAL GENERAL</b>			<u><b>49,000</b></u>	<u><b>49,000</b></u>	<u><b>50,000</b></u>
A03901 Stationery			6,000	6,000	7,000
A03902 Printing and Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			29,000	29,000	29,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,286,000</b></u>	<u><b>36,000</b></u>	<u><b>5,286,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>
A13001 Transport			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>KX0097 FIELD OFFICE (SAP) KHAIRPUR</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			14,000	14,000	14,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture			19,000	19,000	19,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) KHAIRPUR</b>			<b>36,596,000</b>	<b>30,140,000</b>	<b>40,212,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>LN0128</b>	<b>FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,460,000</u></b>	<b><u>38,381,000</u></b>	<b><u>45,848,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>22,789,000</u></b>	<b><u>17,606,000</u></b>	<b><u>23,977,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>2,961,000</u></b>	<b><u>2,906,000</u></b>	<b><u>2,961,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>2,961,000</u>	<u>2,906,000</u>	<u>2,961,000</u>
A196	ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,079,000		2,079,000
A119	ASSISTANT (BPS-16)				2,906,000	
D123	DISTRICT PLANNING OFFICER (BPS-16)	1	1	882,000		882,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>19,828,000</u></b>	<b><u>14,700,000</u></b>	<b><u>21,016,000</u></b>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>19,643,000</u>	<u>14,468,000</u>	<u>20,784,000</u>
S053	SENIOR CLERK (BPS-14)				14,468,000	
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	2,453,000		2,453,000
J053	JUNIOR CLERK (BPS-11)	9	9	3,706,000		3,706,000
S222	SUB ENGINEER (BPS-11)	3	3	1,531,000		1,531,000
V018	VILLAGE DEVE SUPERVISOR (BPS-11)	7	7	3,706,000		3,706,000
T047	TRACER (BPS-05)	4	4	1,531,000		1,531,000
C089	CHOWKIDAR (BPS-01)	9	9	2,256,000		2,256,000
N003	NAIB QASID (BPS-01)	10	10	4,460,000		5,601,000
A01152	Personal pay			185,000	232,000	232,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,671,000</u></b>	<b><u>20,775,000</u></b>	<b><u>21,871,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,407,000</u></b>	<b><u>20,511,000</u></b>	<b><u>21,581,000</u></b>
A01202	House Rent Allowance			1,206,000	1,106,000	1,106,000
A01203	Conveyance Allowance			1,175,000	1,106,000	1,106,000
A01207	Washing Allowance			13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>LN0128 FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA</b>					
A0120D Integrated Allowance			89,000	72,000	72,000
A01217 Medical Allowance			650,000	596,000	596,000
A01243 Special Travelling Allowance			152,000		152,000
A0124R Ad-Hoc Relief Allowance-2022			1,843,000	1,668,000	1,668,000
A0124S Differential Allowance			4,191,000	3,796,000	3,796,000
A0124X Adhoc Relief Allowance 2023			6,513,000	5,912,000	5,912,000
A0125E Adhoc Relief Allowance-2024				4,667,000	4,900,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>2,260,000</u>
1 Other			1,575,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>264,000</b></u>	<u><b>264,000</b></u>	<u><b>290,000</b></u>
A01274 Medical Charges			264,000	264,000	290,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>125,000</b></u>	<u><b>125,000</b></u>	<u><b>128,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>81,000</b></u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			66,000	66,000	66,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>9,000</b></u>	<u><b>9,000</b></u>	<u><b>9,000</b></u>
A03805 Travelling Allowance			9,000	9,000	9,000
<b>A039 TOTAL GENERAL</b>			<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>38,000</b></u>
A03901 Stationery			15,000	15,000	17,000
A03902 Printing and Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>2,100,000</b></u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>LN0128 FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,266,000</u>	<u>16,000</u>	<u>5,266,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment			9,000	9,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,000	7,000	7,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) ASSISTANT DIRECTOR (DEV) LARKANA</b>			<b>45,851,000</b>	<b>40,622,000</b>	<b>51,242,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>LN0129</b>	<b>FIELD OFFICE (SAP) LARKANA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,233,000</u></b>	<b><u>9,626,000</u></b>	<b><u>11,420,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,626,000</u></b>	<b><u>4,029,000</u></b>	<b><u>6,699,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,650,000</u></b>	<b><u>1,902,000</u></b>	<b><u>2,709,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,583,000</u>	<u>1,776,000</u>	<u>2,583,000</u>
D099	DIRECTOR LG (DEV) (BPS-18)	1	1	1,043,000		1,043,000
D123	DISTRICT PLANNING OFFICER (BPS-17)	1	1	778,000		778,000
A119	ASSISTANT (BPS-16)	1	1	762,000	1,776,000	762,000
A01102	Personal pay			67,000	126,000	126,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,976,000</u></b>	<b><u>2,127,000</u></b>	<b><u>3,990,000</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>3,906,000</u>	<u>2,043,000</u>	<u>3,906,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	1,116,000	2,043,000	1,116,000
J053	JUNIOR CLERK (BPS-11)	2	2	879,000		879,000
D161	DRIVER (BPS-04)	1	1	661,000		661,000
C089	CHOWKIDAR (BPS-01)	1	1	589,000		589,000
N003	NAIB QASID (BPS-01)	2	2	661,000		661,000
A01152	Personal pay			70,000	84,000	84,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,607,000</u></b>	<b><u>5,597,000</u></b>	<b><u>4,721,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,607,000</u></b>	<b><u>5,597,000</u></b>	<b><u>4,721,000</u></b>
A01202	House Rent Allowance			230,000	230,000	230,000
A01203	Conveyance Allowance			179,000	179,000	179,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			108,000	108,000	108,000
A0124R	Ad-Hoc Relief Allowance-2022			384,000	384,000	384,000
A0124S	Differential Allowance			846,000	846,000	846,000
A0124X	Adhoc Relief Allowance 2023			1,272,000	1,272,000	1,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>LN0129 FIELD OFFICE (SAP) LARKANA</b>					
A0125E Adhoc Relief Allowance-2024				990,000	1,040,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>649,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>179,000</b></u>	<u><b>179,000</b></u>	<u><b>180,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>23,000</b></u>	<u><b>23,000</b></u>	<u><b>23,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			19,000	19,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>125,000</b></u>	<u><b>125,000</b></u>	<u><b>125,000</b></u>
A03805 Travelling Allowance			65,000	65,000	65,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,000	57,000	57,000
A03808 Conveyance Charges			3,000	3,000	3,000
<b>A039 TOTAL GENERAL</b>			<u><b>31,000</b></u>	<u><b>31,000</b></u>	<u><b>32,000</b></u>
A03901 Stationery			14,000	14,000	15,000
A03902 Printing and Publication			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1 Others			8,000		8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,269,000</b></u>	<u><b>19,000</b></u>	<u><b>5,269,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13001 Transport			6,000	6,000	6,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>
A13101 Machinery and Equipment			6,000	6,000	6,000

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>LN0129 FIELD OFFICE (SAP) LARKANA</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,000	7,000	7,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) LARKANA</b>			<b>16,681,000</b>	<b>9,824,000</b>	<b>16,869,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062201</b>	<b>RURAL PLANNING</b>						
<b>LN0130</b>	<b>FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,906,000</u></b>	<b><u>16,213,000</u></b>	<b><u>27,016,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>17,782,000</u></b>	<b><u>7,298,000</u></b>	<b><u>17,799,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b><u>11,045,000</u></b>	<b><u>5,213,000</u></b>	<b><u>11,045,000</u></b>
A01101	Total Basic Pay Of Officer		13	13	<u>10,956,000</u>	<u>5,213,000</u>	<u>10,956,000</u>
D945	Deputy Director (Design)	(BPS-18)	4	4	3,401,000		3,401,000
E060	EXECUTIVE ENGINEER	(BPS-18)	8	8	4,677,000		4,677,000
A119	ASSISTANT	(BPS-16)	1	1	2,878,000	5,213,000	2,878,000
A01102	Personal pay				89,000		89,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>6,737,000</u></b>	<b><u>2,085,000</u></b>	<b><u>6,754,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>6,656,000</u>	<u>1,987,000</u>	<u>6,656,000</u>
S053	SENIOR CLERK	(BPS-14)				1,987,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,532,000		1,532,000
D150	DRAUGHTSMAN	(BPS-10)	1	1	1,531,000		1,531,000
T047	TRACER	(BPS-05)	1	1	857,000		857,000
D161	DRIVER	(BPS-04)	1	1	1,241,000		1,241,000
C089	CHOWKIDAR	(BPS-01)	1	1	589,000		589,000
N003	NAIB QASID	(BPS-01)	1	1	906,000		906,000
A01152	Personal pay				81,000	98,000	98,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,124,000</u></b>	<b><u>8,915,000</u></b>	<b><u>9,217,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,837,000</u></b>	<b><u>8,628,000</u></b>	<b><u>8,901,000</u></b>
A01202	House Rent Allowance				465,000	473,000	473,000
A01203	Conveyance Allowance				350,000	352,000	352,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>LN0130 FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA</b>					
A01217 Medical Allowance			186,000	187,000	187,000
A0124R Ad-Hoc Relief Allowance-2022			658,000	667,000	667,000
A0124S Differential Allowance			1,430,000	1,445,000	1,445,000
A0124X Adhoc Relief Allowance 2023			2,161,000	2,184,000	2,184,000
A0125E Adhoc Relief Allowance-2024				1,736,000	1,823,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,761,000</u>
1 Other			1,575,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>287,000</b></u>	<u><b>287,000</b></u>	<u><b>316,000</b></u>
A01274 Medical Charges			287,000	287,000	316,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>277,000</b></u>	<u><b>156,000</b></u>	<u><b>279,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>22,000</b></u>	<u><b>22,000</b></u>	<u><b>22,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk call			19,000	19,000	19,000
<b>A033 TOTAL UTILITIES</b>			<u><b>121,000</b></u>		<u><b>121,000</b></u>
A03303 Electricity			121,000		121,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>95,000</b></u>	<u><b>95,000</b></u>	<u><b>95,000</b></u>
A03805 Travelling Allowance			13,000	13,000	13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000	80,000	80,000
A03808 Conveyance Charges			2,000	2,000	2,000
<b>A039 TOTAL GENERAL</b>			<u><b>39,000</b></u>	<u><b>39,000</b></u>	<u><b>41,000</b></u>
A03901 Stationery			18,000	18,000	20,000
A03902 Printing and Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>LN0130 FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA</b>					
1 Others			6,000		6,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,267,000</u>	<u>17,000</u>	<u>5,267,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001 Transport			6,000	6,000	6,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			6,000	6,000	6,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) EXECUTIVE ENGINEER RDD LARKANA</b>			<b>30,450,000</b>	<b>16,386,000</b>	<b>32,562,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>MP0119 FIELD OFFICE (SAP) MIRPURKHAS</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,223,000</u></b>	<b><u>29,244,000</u></b>	<b><u>33,844,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>17,129,000</u></b>	<b><u>13,001,000</u></b>	<b><u>17,138,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>4,276,000</u></b>	<b><u>2,246,000</u></b>	<b><u>4,276,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>4,276,000</u>	<u>2,246,000</u>	<u>4,276,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,176,000		2,176,000
A119 ASSISTANT (BPS-16)				2,246,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	2,100,000		2,100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>12,853,000</u></b>	<b><u>10,755,000</u></b>	<b><u>12,862,000</u></b>
A01151 Total Basic Pay Other Staff	31	31	<u>12,796,000</u>	<u>10,689,000</u>	<u>12,796,000</u>
S053 SENIOR CLERK (BPS-14)				10,689,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,532,000		1,532,000
J053 JUNIOR CLERK (BPS-11)	8	8	2,981,000		2,981,000
S222 SUB ENGINEER (BPS-11)	1	1	1,241,000		1,241,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	4	4	1,676,000		1,676,000
T047 TRACER (BPS-05)	3	3	2,014,000		2,014,000
C089 CHOWKIDAR (BPS-01)	6	6	1,676,000		1,676,000
N003 NAIB QASID (BPS-01)	7	7	1,676,000		1,676,000
A01152 Personal pay			57,000	66,000	66,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,094,000</u></b>	<b><u>16,243,000</u></b>	<b><u>16,706,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,108,000</u></b>	<b><u>15,257,000</u></b>	<b><u>15,621,000</u></b>
A01202 House Rent Allowance			584,000	569,000	569,000
A01203 Conveyance Allowance			828,000	810,000	810,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>MP0119 FIELD OFFICE (SAP) MIRPURKHAS</b>					
A0120K Special Judicial Allowance			9,000		9,000
A01217 Medical Allowance			470,000	462,000	462,000
A01233 Unattractive Area Allowance			52,000		52,000
A0124R Ad-Hoc Relief Allowance-2022			1,265,000	1,232,000	1,232,000
A0124S Differential Allowance			2,861,000	2,802,000	2,802,000
A0124X Adhoc Relief Allowance 2023			4,413,000	4,332,000	4,332,000
A0125E Adhoc Relief Allowance-2024				3,424,000	3,595,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,707,000</u>
1 Other			1,575,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>986,000</u></b>	<b><u>986,000</u></b>	<b><u>1,085,000</u></b>
A01274 Medical Charges			986,000	986,000	1,085,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>104,000</u></b>	<b><u>54,000</u></b>	<b><u>105,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			19,000	19,000	19,000
<b>A033 TOTAL UTILITIES</b>			<b><u>50,000</u></b>		<b><u>50,000</u></b>
A03303 Electricity			50,000		50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805 Travelling Allowance			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>22,000</u></b>
A03901 Stationery			6,000	6,000	7,000
A03902 Printing and Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>MP0119 FIELD OFFICE (SAP) MIRPURKHAS</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,262,000</u>	<u>12,000</u>	<u>5,262,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001 Transport			6,000	6,000	6,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			6,000	6,000	6,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) MIRPURKHAS</b>			<b>35,589,000</b>	<b>29,310,000</b>	<b>39,211,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062201</b>	<b>RURAL PLANNING</b>						
<b>MP0120</b>	<b>FIELD OFFICE (SAP) DIRECTOR (DEV)</b>						
	<b>MIRPURKHAS</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,003,000</u></b>	<b><u>4,719,000</u></b>	<b><u>4,014,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1</b>	<b>1</b>	<b><u>2,215,000</u></b>	<b><u>1,583,000</u></b>	<b><u>2,215,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>2,215,000</u></b>	<b><u>1,583,000</u></b>	<b><u>2,215,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>2,073,000</u>	<u>1,583,000</u>	<u>2,073,000</u>
D489	DIRECTOR (Development)	(BPS-18)	1	1	2,073,000		2,073,000
A119	ASSISTANT	(BPS-16)				1,583,000	
A01102	Personal pay				142,000		142,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,788,000</u></b>	<b><u>3,136,000</u></b>	<b><u>1,799,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,649,000</u></b>	<b><u>2,997,000</u></b>	<b><u>1,646,000</u></b>
A01202	House Rent Allowance				73,000	73,000	73,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A01217	Medical Allowance				39,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022				143,000	143,000	143,000
A0124S	Differential Allowance				303,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023				453,000	453,000	453,000
A0125E	Adhoc Relief Allowance-2024					348,000	365,000
A01270	Others				<u>1,575,000</u>	<u>1,575,000</u>	<u>207,000</u>
1	Other				1,575,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>139,000</u></b>	<b><u>139,000</u></b>	<b><u>153,000</u></b>
A01274	Medical Charges				139,000	139,000	153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>118,000</u></b>	<b><u>118,000</u></b>	<b><u>121,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph				16,000	16,000	17,000
A03202	Telephone and Trunk call				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>MP0120 FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03805 Travelling Allowance			12,000	12,000	12,000
A03808 Conveyance Charges			11,000	11,000	11,000
<b>A039 TOTAL GENERAL</b>			<u>63,000</u>	<u>63,000</u>	<u>65,000</u>
A03901 Stationery			17,000	17,000	19,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,295,000</u>	<u>45,000</u>	<u>5,295,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			28,000	28,000	28,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) DIRECTOR (DEV) MIRPURKHAS</b>			<b>10,416,000</b>	<b>4,882,000</b>	<b>9,430,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>MX0059 FIELD OFFICE (SAP) THAR AT MITHI</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,026,000</u></b>	<b><u>22,220,000</u></b>	<b><u>25,582,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>12,933,000</u></b>	<b><u>9,523,000</u></b>	<b><u>12,936,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>2,904,000</u></b>	<b><u>1,472,000</u></b>	<b><u>2,904,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>2,904,000</u>	<u>1,472,000</u>	<u>2,904,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	1,427,000		1,427,000
A119 ASSISTANT (BPS-16)				1,472,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	1,477,000		1,477,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>10,029,000</u></b>	<b><u>8,051,000</u></b>	<b><u>10,032,000</u></b>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>10,024,000</u>	<u>8,043,000</u>	<u>10,024,000</u>
S053 SENIOR CLERK (BPS-14)				8,043,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,230,000		1,230,000
J053 JUNIOR CLERK (BPS-11)	6	6	2,588,000		2,588,000
S222 SUB ENGINEER (BPS-11)	1	1	952,000		952,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	4	4	2,256,000		2,256,000
T047 TRACER (BPS-05)	1	1	516,000		516,000
C089 CHOWKIDAR (BPS-01)	2	2	806,000		806,000
N003 NAIB QASID (BPS-01)	8	8	1,676,000		1,676,000
A01152 Personal pay			5,000	8,000	8,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,093,000</u></b>	<b><u>12,697,000</u></b>	<b><u>12,646,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,993,000</u></b>	<b><u>11,597,000</u></b>	<b><u>11,436,000</u></b>
A01202 House Rent Allowance			447,000	407,000	407,000
A01203 Conveyance Allowance			627,000	574,000	574,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			45,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>MX0059 FIELD OFFICE (SAP) THAR AT MITHI</b>					
A01217 Medical Allowance			340,000	302,000	302,000
A01233 Unattractive Area Allowance			250,000	222,000	222,000
A0124R Ad-Hoc Relief Allowance-2022			990,000	897,000	897,000
A0124S Differential Allowance			2,246,000	2,032,000	2,032,000
A0124X Adhoc Relief Allowance 2023			3,471,000	3,140,000	3,140,000
A0125E Adhoc Relief Allowance-2024				2,416,000	2,537,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,293,000</u>
1 Other			1,575,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>	<u><b>1,210,000</b></u>
A01274 Medical Charges			1,100,000	1,100,000	1,210,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>876,000</b></u>	<u><b>876,000</b></u>	<u><b>907,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>252,000</b></u>	<u><b>252,000</b></u>	<u><b>277,000</b></u>
A03402 Rent for Office Building			252,000	252,000	277,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>399,000</b></u>	<u><b>399,000</b></u>	<u><b>399,000</b></u>
A03805 Travelling Allowance			113,000	113,000	113,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	286,000
<b>A039 TOTAL GENERAL</b>			<u><b>222,000</b></u>	<u><b>222,000</b></u>	<u><b>228,000</b></u>
A03901 Stationery			56,000	56,000	62,000
A03906 Uniforms and Protective Clothing			78,000	78,000	78,000
A03970 Others			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
1 Others			88,000		88,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,426,000</b></u>	<u><b>176,000</b></u>	<u><b>5,426,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>MX0059 FIELD OFFICE (SAP) THAR AT MITHI</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13101 Machinery and Equipment			88,000	88,000	88,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201 Furniture and Fixture			88,000	88,000	88,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) THAR AT MITHI</b>			<b>30,328,000</b>	<b>23,272,000</b>	<b>31,915,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>NX0065</b>	<b>FIELD OFFICE (SAP) NAUSHERO FEROUZE</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,018,000</u></b>	<b><u>28,886,000</u></b>	<b><u>33,620,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>17,644,000</u></b>	<b><u>13,345,000</u></b>	<b><u>17,745,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>3,502,000</u></b>	<b><u>503,000</u></b>	<b><u>3,502,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>3,402,000</u>	<u>503,000</u>	<u>3,402,000</u>
A196	ASSISTANT DIRECTOR DEV (BPS-17)	1	1	1,761,000		1,761,000
A119	ASSISTANT (BPS-16)				503,000	
D123	DISTRICT PLANNING OFFICER (BPS-16)	1	1	1,641,000		1,641,000
A01102	Personal pay			100,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>14,142,000</u></b>	<b><u>12,842,000</u></b>	<b><u>14,243,000</u></b>
A01151	Total Basic Pay Other Staff	31	31	<u>13,903,000</u>	<u>12,502,000</u>	<u>13,903,000</u>
S053	SENIOR CLERK (BPS-14)				12,502,000	
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,822,000		1,822,000
J053	JUNIOR CLERK (BPS-11)	8	8	5,156,000		5,156,000
S222	SUB ENGINEER (BPS-11)	1	1	951,000		951,000
V018	VILLAGE DEVE SUPERVISOR (BPS-11)	4	4	1,676,000		1,676,000
T047	TRACER (BPS-05)	2	2	790,000		790,000
C089	CHOWKIDAR (BPS-01)	5	5	1,024,000		1,024,000
N003	NAIB QASID (BPS-01)	9	9	2,484,000		2,484,000
A01152	Personal pay			239,000	340,000	340,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,374,000</u></b>	<b><u>15,541,000</u></b>	<b><u>15,875,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,374,000</u></b>	<b><u>15,541,000</u></b>	<b><u>15,875,000</u></b>
A01202	House Rent Allowance			554,000	540,000	540,000
A01203	Conveyance Allowance			806,000	782,000	782,000
A01207	Washing Allowance			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>NX0065 FIELD OFFICE (SAP) NAUSHERO FEROUZE</b>					
A01217 Medical Allowance			444,000	436,000	436,000
A01233 Unattractive Area Allowance			2,000		2,000
A0124R Ad-Hoc Relief Allowance-2022			1,311,000	1,268,000	1,268,000
A0124S Differential Allowance			2,995,000	2,896,000	2,896,000
A0124X Adhoc Relief Allowance 2023			4,667,000	4,513,000	4,513,000
A0125E Adhoc Relief Allowance-2024				3,511,000	3,687,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,731,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>343,000</b></u>	<u><b>149,000</b></u>	<u><b>347,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>55,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			51,000	51,000	51,000
<b>A033 TOTAL UTILITIES</b>			<u><b>194,000</b></u>		<u><b>194,000</b></u>
A03303 Electricity			194,000		194,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>74,000</b></u>	<u><b>74,000</b></u>	<u><b>78,000</b></u>
A03407 Rates and Taxes			74,000	74,000	78,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>9,000</b></u>	<u><b>9,000</b></u>	<u><b>9,000</b></u>
A03806 Transportation of Goods			9,000	9,000	9,000
<b>A039 TOTAL GENERAL</b>			<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000		5,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,259,000</b></u>	<u><b>9,000</b></u>	<u><b>5,259,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>NX0065 FIELD OFFICE (SAP) NAUSHERO FEROZE</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A13101 Machinery and Equipment			4,000	4,000	4,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) NAUSHERO FEROZE</b>			<b>35,620,000</b>	<b>29,044,000</b>	<b>39,226,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062201</b>	<b>RURAL PLANNING</b>						
<b>SB0104</b>	<b>DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,302,000</u>	<u>24,779,000</u>	<u>30,430,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<u>17,237,000</u>	<u>11,870,000</u>	<u>17,237,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>13,094,000</u>	<u>9,434,000</u>	<u>13,094,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>13,094,000</u>	<u>9,434,000</u>	<u>13,094,000</u>
D077	DIRECTOR	(BPS-19)	1	1	718,000		718,000
D082	DIRECTOR (DESIGN)	(BPS-19)	1	1	1,758,000		1,758,000
D087	DIRECTOR (TECHNICAL)	(BPS-19)	1	1	1,863,000		1,863,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	4	4	1,863,000		1,863,000
D945	Deputy Director (Design)	(BPS-18)	1	1	1,513,000		1,513,000
E060	EXECUTIVE ENGINEER	(BPS-18)	3	3	2,640,000		2,640,000
A131	ASSISTANT ENGINEER	(BPS-17)	3	3	1,961,000		1,961,000
A119	ASSISTANT	(BPS-16)	1	1	778,000	9,434,000	778,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u>4,143,000</u>	<u>2,436,000</u>	<u>4,143,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,143,000</u>	<u>2,436,000</u>	<u>4,143,000</u>
S053	SENIOR CLERK	(BPS-14)				2,436,000	
D803	DATA PROCESSING ASSISTANT / COMPUTER OPERATOR	(BPS-12)	1	1	224,000		224,000
J053	JUNIOR CLERK	(BPS-11)	5	5	634,000		634,000
S228	SUB-ENGINEER	(BPS-11)	3	3	457,000		457,000
A017	ACCOUNT CLERK	(BPS-07)	1	1	341,000		341,000
D018	DAROGA	(BPS-05)	6	6	928,000		928,000
D161	DRIVER	(BPS-04)	1	1	181,000		181,000
D003	DAFTARI	(BPS-02)	1	1	180,000		180,000
C089	CHOWKIDAR	(BPS-01)	2	2	277,000		277,000
N003	NAIB QASID	(BPS-01)	4	4	644,000		644,000

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062201</b>	<b>RURAL PLANNING</b>						
<b>SB0104</b>	<b>DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH</b>						
S261	SWEEPER	(BPS-01)	2	2	277,000		277,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,065,000</u></b>	<b><u>12,909,000</u></b>	<b><u>13,193,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,065,000</u></b>	<b><u>12,909,000</u></b>	<b><u>13,193,000</u></b>
A01202	House Rent Allowance				821,000	760,000	760,000
A01203	Conveyance Allowance				633,000	649,000	649,000
A01217	Medical Allowance				321,000	329,000	329,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				1,204,000	1,232,000	1,232,000
A0124S	Differential Allowance				2,086,000	2,144,000	2,144,000
A0124X	Adhoc Relief Allowance 2023				3,412,000	3,507,000	3,507,000
A0125E	Adhoc Relief Allowance-2024					2,700,000	2,835,000
A01270	Others				<u>1,575,000</u>	<u>1,575,000</u>	<u>1,724,000</u>
1	Other				1,575,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>5,250,000</u></b>		<b><u>5,250,000</u></b>
<b>A136</b>	<b>TOTAL ROADS, HIGHWAYS AND BRIDGES</b>				<b><u>5,250,000</u></b>		<b><u>5,250,000</u></b>
A13602	Highways				<u>5,250,000</u>		<u>5,250,000</u>
4	M&R of Rural Development Schemes				5,250,000		5,250,000
<b>DIVISIONAL OFFICER OF DIRECTOR RDD S.BENAZIRABAD DIVISION NAWABSHAH</b>					<b>32,552,000</b>	<b>24,779,000</b>	<b>35,680,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>SB0105</b>	<b>FIELD OFFICE (SAP) BENAIZIRABAD</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,142,000</u></b>	<b><u>21,769,000</u></b>	<b><u>21,943,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>10,449,000</u></b>	<b><u>9,853,000</u></b>	<b><u>10,436,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,618,000</u></b>	<b><u>1,723,000</u></b>	<b><u>1,618,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,618,000</u>	<u>1,723,000</u>	<u>1,618,000</u>
A196	ASSISTANT DIRECTOR DEV (BPS-17)	1	1	1,618,000		1,618,000
A119	ASSISTANT (BPS-16)				1,723,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>8,831,000</u></b>	<b><u>8,130,000</u></b>	<b><u>8,818,000</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>8,570,000</u>	<u>7,882,000</u>	<u>8,570,000</u>
S053	SENIOR CLERK (BPS-14)				7,882,000	
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,168,000		1,168,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,775,000		1,775,000
S222	SUB ENGINEER (BPS-11)	2	2	915,000		915,000
V018	VILLAGE DEVE SUPERVISOR (BPS-11)	3	3	1,459,000		1,459,000
T047	TRACER (BPS-05)	3	3	1,024,000		1,024,000
C089	CHOWKIDAR (BPS-01)	2	2	734,000		734,000
N003	NAIB QASID (BPS-01)	4	4	1,495,000		1,495,000
A01152	Personal pay			261,000	248,000	248,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,693,000</u></b>	<b><u>11,916,000</u></b>	<b><u>11,507,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,693,000</u></b>	<b><u>11,916,000</u></b>	<b><u>11,507,000</u></b>
A01202	House Rent Allowance			417,000	461,000	461,000
A01203	Conveyance Allowance			604,000	651,000	651,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			328,000	349,000	349,000
A0124R	Ad-Hoc Relief Allowance-2022			835,000	928,000	928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SB0105 FIELD OFFICE (SAP) BENAZIRABAD</b>					
A0124S Differential Allowance			1,913,000	2,105,000	2,105,000
A0124X Adhoc Relief Allowance 2023			3,001,000	3,262,000	3,262,000
A0125E Adhoc Relief Allowance-2024				2,565,000	2,693,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,038,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>103,000</b></u>	<u><b>72,000</b></u>	<u><b>103,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>55,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			51,000	51,000	51,000
<b>A033 TOTAL UTILITIES</b>			<u><b>31,000</b></u>		<u><b>31,000</b></u>
A03303 Electricity			31,000		31,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>7,000</b></u>
A03805 Travelling Allowance			7,000	7,000	7,000
<b>A039 TOTAL GENERAL</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
1 Others			4,000		4,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,263,000</b></u>	<u><b>13,000</b></u>	<u><b>5,263,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>8,000</b></u>	<u><b>8,000</b></u>
A13101 Machinery and Equipment			8,000	8,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201 Furniture and Fixture			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SB0105 FIELD OFFICE (SAP) BENAZIRABAD</b>					
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) BENAZIRABAD</b>			<b>24,508,000</b>	<b>21,854,000</b>	<b>27,309,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SN0073 FIELD OFFICE (SAP) SANGHAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,323,000</u></b>	<b><u>23,843,000</u></b>	<b><u>33,655,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>20,076,000</u></b>	<b><u>10,779,000</u></b>	<b><u>20,017,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>5,421,000</u></b>		<b><u>5,421,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>5,421,000</u>		<u>5,421,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,963,000		2,963,000
A119 ASSISTANT (BPS-16)					
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	2,458,000		2,458,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>14,655,000</u></b>	<b><u>10,779,000</u></b>	<b><u>14,596,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>14,583,000</u>	<u>10,766,000</u>	<u>14,583,000</u>
S053 SENIOR CLERK (BPS-14)				10,766,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	2,081,000		2,081,000
J053 JUNIOR CLERK (BPS-11)	10	10	3,271,000		3,271,000
S222 SUB ENGINEER (BPS-11)	1	1	1,076,000		1,076,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	5	5	1,749,000		1,749,000
T047 TRACER (BPS-05)	4	4	1,459,000		1,459,000
C089 CHOWKIDAR (BPS-01)	7	7	1,676,000		1,676,000
N003 NAIB QASID (BPS-01)	9	9	3,271,000		3,271,000
A01152 Personal pay			72,000	13,000	13,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,247,000</u></b>	<b><u>13,064,000</u></b>	<b><u>13,638,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,192,000</u></b>	<b><u>13,009,000</u></b>	<b><u>13,577,000</u></b>
A01202 House Rent Allowance			545,000	475,000	475,000
A01203 Conveyance Allowance			765,000	687,000	687,000
A01207 Washing Allowance			6,000	6,000	6,000
A01217 Medical Allowance			431,000	395,000	395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SN0073 FIELD OFFICE (SAP) SANGHAR</b>					
A0124R Ad-Hoc Relief Allowance-2022			1,158,000	1,024,000	1,024,000
A0124S Differential Allowance			2,628,000	2,345,000	2,345,000
A0124X Adhoc Relief Allowance 2023			4,084,000	3,648,000	3,648,000
A0125E Adhoc Relief Allowance-2024				2,854,000	2,997,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>2,000,000</u>
1 Other			1,575,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>61,000</b></u>
A01274 Medical Charges			55,000	55,000	61,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>293,000</b></u>	<u><b>293,000</b></u>	<u><b>294,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>64,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>145,000</b></u>	<u><b>145,000</b></u>	<u><b>145,000</b></u>
A03805 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	110,000
A03808 Conveyance Charges			10,000	10,000	10,000
<b>A039 TOTAL GENERAL</b>			<u><b>84,000</b></u>	<u><b>84,000</b></u>	<u><b>85,000</b></u>
A03901 Stationery			11,000	11,000	12,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
1 Others			32,000		32,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,367,000</b></u>	<u><b>117,000</b></u>	<u><b>5,367,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>53,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SN0073 FIELD OFFICE (SAP) SANGHAR</b>					
A13001 Transport			53,000	53,000	53,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			32,000	32,000	32,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201 Furniture and Fixture			32,000	32,000	32,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) SANGHAR</b>			<b>36,983,000</b>	<b>24,253,000</b>	<b>39,316,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>SQ0067</b>	<b>FIELD OFFICE (SAP) SHIKARPUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,356,000</u></b>	<b><u>22,182,000</u></b>	<b><u>27,445,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>15,205,000</u></b>	<b><u>10,040,000</u></b>	<b><u>15,235,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>2,044,000</u></b>	<b><u>1,221,000</u></b>	<b><u>2,044,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>2,044,000</u>	<u>1,221,000</u>	<u>2,044,000</u>
A196	ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,044,000		2,044,000
A119	ASSISTANT (BPS-16)				1,221,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>13,161,000</u></b>	<b><u>8,819,000</u></b>	<b><u>13,191,000</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>13,043,000</u>	<u>8,671,000</u>	<u>13,043,000</u>
S053	SENIOR CLERK (BPS-14)				8,671,000	
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,894,000		1,894,000
J053	JUNIOR CLERK (BPS-11)	7	7	2,696,000		2,696,000
S222	SUB ENGINEER (BPS-11)	2	2	1,531,000		1,531,000
V018	VILLAGE DEVE SUPERVISOR (BPS-11)	4	4	1,894,000		1,894,000
T047	TRACER (BPS-05)	2	2	1,531,000		1,531,000
C089	CHOWKIDAR (BPS-01)	4	4	1,531,000		1,531,000
N003	NAIB QASID (BPS-01)	6	6	1,966,000		1,966,000
A01152	Personal pay			118,000	148,000	148,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,151,000</u></b>	<b><u>12,142,000</u></b>	<b><u>12,210,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,151,000</u></b>	<b><u>12,142,000</u></b>	<b><u>12,210,000</u></b>
A01202	House Rent Allowance			501,000	460,000	460,000
A01203	Conveyance Allowance			688,000	629,000	629,000
A01207	Washing Allowance			15,000	11,000	11,000
A0120D	Integrated Allowance			11,000	18,000	18,000
A01217	Medical Allowance			410,000	369,000	369,000
A0124R	Ad-Hoc Relief Allowance-2022			1,023,000	942,000	942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SQ0067 FIELD OFFICE (SAP) SHIKARPUR</b>					
A0124S Differential Allowance			2,327,000	2,138,000	2,138,000
A0124X Adhoc Relief Allowance 2023			3,601,000	3,327,000	3,327,000
A0125E Adhoc Relief Allowance-2024				2,673,000	2,807,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,509,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>258,000</b></u>	<u><b>137,000</b></u>	<u><b>259,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
<b>A033 TOTAL UTILITIES</b>			<u><b>204,000</b></u>	<u><b>83,000</b></u>	<u><b>204,000</b></u>
A03302 Water			83,000	83,000	83,000
A03303 Electricity			121,000		121,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>12,000</b></u>	<u><b>12,000</b></u>	<u><b>12,000</b></u>
A03805 Travelling Allowance			12,000	12,000	12,000
<b>A039 TOTAL GENERAL</b>			<u><b>37,000</b></u>	<u><b>37,000</b></u>	<u><b>38,000</b></u>
A03901 Stationery			8,000	8,000	9,000
A03902 Printing and Publication			5,000	5,000	5,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			15,000	15,000	15,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000		5,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,200,000</b></u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u><b>1,200,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SQ0067 FIELD OFFICE (SAP) SHIKARPUR</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,266,000</u>	<u>16,000</u>	<u>5,266,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101 Machinery and Equipment			9,000	9,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,000	7,000	7,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) SHIKARPUR</b>			<b>30,880,000</b>	<b>23,535,000</b>	<b>32,970,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062201</b>	<b>RURAL PLANNING</b>					
<b>SY0137</b>	<b>DEPUTY DIRECTOR MINES &amp; MINERAL DEVELOPMENT SUKKUR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,498,000</u></b>	<b><u>34,303,000</u></b>	<b><u>43,455,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>23,902,000</u></b>	<b><u>15,802,000</u></b>	<b><u>23,939,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>2,789,000</u></b>	<b><u>2,194,000</u></b>	<b><u>2,789,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>2,789,000</u>	<u>2,194,000</u>	<u>2,789,000</u>
A196	ASSISTANT DIRECTOR DEV (BPS-17)	1	1	1,400,000		1,400,000
A119	ASSISTANT (BPS-16)				2,194,000	
D123	DISTRICT PLANNING OFFICER (BPS-16)	1	1	1,389,000		1,389,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>21,113,000</u></b>	<b><u>13,608,000</u></b>	<b><u>21,150,000</u></b>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>21,015,000</u>	<u>13,473,000</u>	<u>21,015,000</u>
S053	SENIOR CLERK (BPS-14)				13,473,000	
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	3	3	2,402,000		2,402,000
J053	JUNIOR CLERK (BPS-11)	10	10	4,431,000		4,431,000
S222	SUB ENGINEER (BPS-11)	3	3	2,039,000		2,039,000
V018	VILLAGE DEVE SUPERVISOR (BPS-11)	7	7	2,981,000		2,981,000
T047	TRACER (BPS-05)	4	4	1,982,000		1,982,000
C089	CHOWKIDAR (BPS-01)	9	9	3,474,000		3,474,000
N003	NAIB QASID (BPS-01)	8	8	3,706,000		3,706,000
A01152	Personal pay			98,000	135,000	135,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,596,000</u></b>	<b><u>18,501,000</u></b>	<b><u>19,516,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,596,000</u></b>	<b><u>18,501,000</u></b>	<b><u>19,516,000</u></b>
A01202	House Rent Allowance			1,105,000	919,000	919,000
A01203	Conveyance Allowance			1,181,000	1,033,000	1,033,000
A01207	Washing Allowance			16,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SY0137 DEPUTY DIRECTOR MINES &amp; MINERAL DEVELOPMENT SUKKUR</b>					
A0120D Integrated Allowance			68,000	46,000	46,000
A01217 Medical Allowance			694,000	578,000	578,000
A0124R Ad-Hoc Relief Allowance-2022			1,808,000	1,487,000	1,487,000
A0124S Differential Allowance			3,970,000	3,384,000	3,384,000
A0124X Adhoc Relief Allowance 2023			6,179,000	5,267,000	5,267,000
A0125E Adhoc Relief Allowance-2024				4,197,000	4,407,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>2,380,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>446,000</b></u>	<u><b>299,000</b></u>	<u><b>456,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>58,000</b></u>	<u><b>58,000</b></u>	<u><b>58,000</b></u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk call			51,000	51,000	51,000
<b>A033 TOTAL UTILITIES</b>			<u><b>147,000</b></u>		<u><b>147,000</b></u>
A03303 Electricity			147,000		147,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>77,000</b></u>
A03402 Rent for Office Building			70,000	70,000	77,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>96,000</b></u>	<u><b>96,000</b></u>	<u><b>96,000</b></u>
A03805 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,000	66,000	66,000
A03808 Conveyance Charges			3,000	3,000	3,000
<b>A039 TOTAL GENERAL</b>			<u><b>75,000</b></u>	<u><b>75,000</b></u>	<u><b>78,000</b></u>
A03901 Stationery			34,000	34,000	37,000
A03902 Printing and Publication			3,000	3,000	3,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SY0137 DEPUTY DIRECTOR MINES &amp; MINERAL DEVELOPMENT SUKKUR</b>					
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,288,000</u>	<u>38,000</u>	<u>5,288,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001 Transport			6,000	6,000	6,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			14,000	14,000	14,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>DEPUTY DIRECTOR MINES &amp; MINERAL DEVELOPMENT SUKKUR</b>			<b>46,232,000</b>	<b>34,640,000</b>	<b>49,199,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062201</b>	<b>RURAL PLANNING</b>						
<b>SY0138</b>	<b>FIELD OFFICE (SAP) SUKKUR</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,440,000</u></b>	<b><u>10,892,000</u></b>	<b><u>12,467,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>7,214,000</u></b>	<b><u>4,633,000</u></b>	<b><u>7,055,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,777,000</u></b>	<b><u>2,115,000</u></b>	<b><u>3,650,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>3,311,000</u>	<u>1,776,000</u>	<u>3,311,000</u>
D099	DIRECTOR LG (DEV)	(BPS-18)	1	1	1,456,000		1,456,000
A119	ASSISTANT	(BPS-16)	1	1	848,000	1,776,000	848,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,007,000		1,007,000
A01102	Personal pay				466,000	339,000	339,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<b><u>3,437,000</u></b>	<b><u>2,518,000</u></b>	<b><u>3,405,000</u></b>
A01151	Total Basic Pay Other Staff		6	6	<u>3,400,000</u>	<u>2,513,000</u>	<u>3,400,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,041,000	2,513,000	1,041,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,024,000		1,024,000
D161	DRIVER	(BPS-04)	1	1	516,000		516,000
N003	NAIB QASID	(BPS-01)	2	2	819,000		819,000
A01152	Personal pay				37,000	5,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,226,000</u></b>	<b><u>6,259,000</u></b>	<b><u>5,412,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,226,000</u></b>	<b><u>6,259,000</u></b>	<b><u>5,412,000</u></b>
A01202	House Rent Allowance				244,000	315,000	315,000
A01203	Conveyance Allowance				205,000	210,000	210,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				145,000	143,000	143,000
A0124R	Ad-Hoc Relief Allowance-2022				467,000	445,000	445,000
A0124S	Differential Allowance				1,010,000	957,000	957,000
A0124X	Adhoc Relief Allowance 2023				1,557,000	1,460,000	1,460,000
A0125E	Adhoc Relief Allowance-2024					1,131,000	1,188,000
A01270	Others				<u>1,575,000</u>	<u>1,575,000</u>	<u>671,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SY0138 FIELD OFFICE (SAP) SUKKUR</b>					
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>372,000</u>	<u>243,000</u>	<u>374,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			9,000	9,000	9,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
<b>A033 TOTAL UTILITIES</b>			<u>129,000</u>		<u>129,000</u>
A03303 Electricity			129,000		129,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03805 Travelling Allowance			29,000	29,000	29,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			68,000	68,000	68,000
A03808 Conveyance Charges			4,000	4,000	4,000
<b>A039 TOTAL GENERAL</b>			<u>62,000</u>	<u>62,000</u>	<u>64,000</u>
A03901 Stationery			24,000	24,000	26,000
A03902 Printing and Publication			4,000	4,000	4,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			15,000	15,000	15,000
A03970 Others			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
1 Others			14,000		14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,293,000</u>	<u>43,000</u>	<u>5,293,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13001 Transport			27,000	27,000	27,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>SY0138 FIELD OFFICE (SAP) SUKKUR</b>					
A13101 Machinery and Equipment			8,000	8,000	8,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	8,000	8,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) SUKKUR</b>			<b>18,105,000</b>	<b>11,178,000</b>	<b>18,134,000</b>

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>TX0084 FIELD OFFICE (SAP) THATTA</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,597,000</u></b>	<b><u>41,748,000</u></b>	<b><u>46,936,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>23,449,000</u></b>	<b><u>19,418,000</u></b>	<b><u>23,467,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>5,386,000</u></b>	<b><u>1,107,000</u></b>	<b><u>5,386,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>5,386,000</u>	<u>1,107,000</u>	<u>5,386,000</u>
A196 ASSISTANT DIRECTOR DEV (BPS-17)	1	1	2,928,000		2,928,000
A119 ASSISTANT (BPS-16)				1,107,000	
D123 DISTRICT PLANNING OFFICER (BPS-16)	1	1	2,458,000		2,458,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>18,063,000</u></b>	<b><u>18,311,000</u></b>	<b><u>18,081,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>18,048,000</u>	<u>18,278,000</u>	<u>18,048,000</u>
S053 SENIOR CLERK (BPS-14)				18,278,000	
S183 STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	1,314,000		1,314,000
J053 JUNIOR CLERK (BPS-11)	13	13	3,344,000		3,344,000
S222 SUB ENGINEER (BPS-11)	1	1	1,240,000		1,240,000
V018 VILLAGE DEVE SUPERVISOR (BPS-11)	8	8	3,344,000		3,344,000
T047 TRACER (BPS-05)	3	3	1,331,000		1,331,000
C089 CHOWKIDAR (BPS-01)	8	8	3,271,000		3,271,000
N003 NAIB QASID (BPS-01)	12	12	4,204,000		4,204,000
A01152 Personal pay			15,000	33,000	33,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,148,000</u></b>	<b><u>22,330,000</u></b>	<b><u>23,469,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,148,000</u></b>	<b><u>22,330,000</u></b>	<b><u>23,469,000</u></b>
A01202 House Rent Allowance			964,000	954,000	954,000
A01203 Conveyance Allowance			1,355,000	1,356,000	1,356,000
A01207 Washing Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			101,000	100,000	100,000

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>TX0084 FIELD OFFICE (SAP) THATTA</b>					
A01217 Medical Allowance			781,000	779,000	779,000
A0124R Ad-Hoc Relief Allowance-2022			1,814,000	1,819,000	1,819,000
A0124S Differential Allowance			4,121,000	4,149,000	4,149,000
A0124X Adhoc Relief Allowance 2023			6,434,000	6,471,000	6,471,000
A0125E Adhoc Relief Allowance-2024				5,124,000	5,380,000
A01270 Others			<u>1,575,000</u>	<u>1,575,000</u>	<u>2,458,000</u>
1 Other			1,575,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>57,000</b></u>	<u><b>57,000</b></u>	<u><b>57,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk call			17,000	17,000	17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>27,000</b></u>	<u><b>27,000</b></u>	<u><b>27,000</b></u>
A03805 Travelling Allowance			9,000	9,000	9,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,000	18,000	18,000
<b>A039 TOTAL GENERAL</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03906 Uniforms and Protective Clothing			5,000	5,000	5,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
1 Others			5,000		5,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,259,000</b></u>	<u><b>9,000</b></u>	<u><b>5,259,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>4,000</b></u>
A13101 Machinery and Equipment			4,000	4,000	4,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201 Furniture and Fixture			5,000	5,000	5,000

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**062201 RURAL PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062201 RURAL PLANNING</b>					
<b>TX0084 FIELD OFFICE (SAP) THATTA</b>					
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>			<u>5,250,000</u>		<u>5,250,000</u>
A13602 Highways			<u>5,250,000</u>		<u>5,250,000</u>
4 M&R of Rural Development Schemes			5,250,000		5,250,000
<b>FIELD OFFICE (SAP) THATTA</b>			<b>45,913,000</b>	<b>41,814,000</b>	<b>52,252,000</b>

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**Rural Development**

**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>HB0255</b>	<b>DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>58,179,000</u></b>	<b><u>51,284,000</u></b>	<b><u>63,460,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>64</u></b>	<b><u>65</u></b>	<b><u>33,074,000</u></b>	<b><u>24,859,000</u></b>	<b><u>34,246,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>38</u></b>	<b><u>39</u></b>	<b><u>28,649,000</u></b>	<b><u>20,783,000</u></b>	<b><u>29,821,000</u></b>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>39</u>	<u>28,210,000</u>	<u>20,417,000</u>	<u>29,455,000</u>
D082	DIRECTOR (DESIGN)	(BPS-19)	1	1	2,183,000		2,183,000
D087	DIRECTOR (TECHNICAL)	(BPS-19)	2	2	2,878,000		2,878,000
D095	DIRECTOR GENERAL (IM & EC)	(BPS-19)	1	1	2,178,000		2,178,000
D489	DIRECTOR (Development)	(BPS-19)		1			1,054,000
S241	SUPERINTENDING ENGINEER	(BPS-19)	3	3	1,478,000		1,478,000
D489	DIRECTOR (Development)	(BPS-18)	2	2	2,178,000		2,178,000
D945	Deputy Director (Design)	(BPS-18)	5	5	4,278,000		4,278,000
E060	EXECUTIVE ENGINEER	(BPS-18)	18	18	6,616,000		6,807,000
D082	DIRECTOR (DESIGN)	(BPS-17)	1	1	1,128,000		1,128,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	1,128,000		1,128,000
D139	DIVISIONAL PLANNING OFFICER	(BPS-17)	1	1	1,128,000		1,128,000
D490	ASSISTANT DIRECTOR (Development)	(BPS-17)	1	1	1,128,000		1,128,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,128,000		1,128,000
A119	ASSISTANT	(BPS-16)				20,417,000	
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	781,000		781,000
A01102	Personal pay				433,000	351,000	351,000
A01105	Qualification Pay				6,000	15,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>4,425,000</u></b>	<b><u>4,076,000</u></b>	<b><u>4,425,000</u></b>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,425,000</u>	<u>4,076,000</u>	<u>4,425,000</u>

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>HB0255</b>	<b>DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>						
S053	SENIOR CLERK	(BPS-14)				4,076,000	
J053	JUNIOR CLERK	(BPS-11)	6	6	1,217,000		1,217,000
D018	DAROGA	(BPS-05)	12	12	1,096,000		1,096,000
D161	DRIVER	(BPS-05)	2	2	799,000		799,000
T001	TRACER	(BPS-05)	1	1	371,000		371,000
C089	CHOWKIDAR	(BPS-02)	2	2	426,000		426,000
N003	NAIB QASID	(BPS-02)	3	3	516,000		516,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,105,000</u></b>	<b><u>26,425,000</u></b>	<b><u>29,214,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,723,000</u></b>	<b><u>25,861,000</u></b>	<b><u>28,794,000</u></b>
A01202	House Rent Allowance				2,346,000	2,016,000	2,122,000
A01203	Conveyance Allowance				1,338,000	1,110,000	1,170,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				821,000	654,000	724,000
A0121Q	Audit and Accounts Allowance				57,000	57,000	57,000
A01224	Entertainment Allowance				31,000	30,000	30,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01243	Special Travelling Allowance					241,000	241,000
A0124R	Ad-Hoc Relief Allowance-2022				2,929,000	2,271,000	2,271,000
A0124S	Differential Allowance				6,259,000	4,867,000	5,201,000
A0124X	Adhoc Relief Allowance 2023				9,284,000	7,278,000	7,436,000
A0125E	Adhoc Relief Allowance-2024					5,676,000	6,192,000
A01270	Others				<u>1,575,000</u>	<u>1,575,000</u>	<u>3,264,000</u>
1	Other				1,575,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>382,000</u></b>	<b><u>564,000</u></b>	<b><u>420,000</u></b>
A01274	Medical Charges				382,000	564,000	420,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,804,000</u></b>	<b><u>8,333,000</u></b>	<b><u>3,834,000</u></b>

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>HB0255 DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>168,000</u></b>
A03202 Telephone and Trunk call			168,000	168,000	168,000
<b>A033 TOTAL UTILITIES</b>			<b><u>990,000</u></b>	<b><u>19,000</u></b>	<b><u>990,000</u></b>
A03301 Gas			19,000	19,000	19,000
A03303 Electricity			971,000		971,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,665,000</u></b>	<b><u>4,165,000</u></b>	<b><u>1,665,000</u></b>
A03805 Travelling Allowance			540,000	1,540,000	540,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	2,625,000	1,125,000
<b>A039 TOTAL GENERAL</b>			<b><u>981,000</u></b>	<b><u>3,981,000</u></b>	<b><u>1,011,000</u></b>
A03901 Stationery			302,000	1,302,000	332,000
A03902 Printing and Publication			237,000	1,237,000	237,000
A03970 Others			<u>442,000</u>	<u>1,442,000</u>	<u>442,000</u>
1 Others			442,000	1,442,000	442,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>2,400,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>2,400,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>4,689,000</u></b>	<b><u>4,689,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	
A09201 Hardware			<u>1,780,000</u>	<u>1,780,000</u>	
03C Three Computers with all Accessories			840,000		
283 Three Scanners			240,000		
284 One Multimedia System			280,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>HB0255 DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>					
3LP Three Laser Printer			270,000		
DB3 Three UPS			150,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>2,509,000</u>	<u>2,509,000</u>	
A09601 Plant and Machinery			<u>2,509,000</u>	<u>2,509,000</u>	
136 TELEPHONE EQUIPMENT ENTER COM SETS ETC			400,000		
165 One Refrigerator			130,000		
2ST Two Shmit Hamer			255,000		
957 Two Split AC 1.5 Ton			300,000		
BF8 Eight Bracket Fans			64,000		
L43 Two LED 43"			240,000		
M01 One Microwave Oven			50,000		
P22 One Photostat Machine			400,000		
QQQ One CCTV Camera			500,000		
TW2 Two Water Dispensars			170,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures			300,000	300,000	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>100,000</u>	<u>100,000</u>	
A09802 Others Assets			<u>100,000</u>	<u>100,000</u>	
007 Other Crockery & Culery			100,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>549,000</u>	<u>289,049,000</u>	<u>549,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>204,000</u>	<u>1,204,000</u>	<u>204,000</u>
A13001 Transport			204,000	1,204,000	204,000

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>HB0255 DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>204,000</u>	<u>246,704,000</u>	<u>204,000</u>
A13101 Machinery and Equipment			<u>204,000</u>	<u>1,204,000</u>	<u>204,000</u>
1 MACHINERY AND EQUIPMENT				1,204,000	
A13199 Others				245,500,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>141,000</u>	<u>1,141,000</u>	<u>141,000</u>
A13201 Furniture and Fixture			141,000	1,141,000	141,000
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>				<u>40,000,000</u>	
A13602 Highways				<u>40,000,000</u>	
4 M&R of Rural Development Schemes				40,000,000	
<b>DIRETOR GENERAL RURAL DEVELOPMENT DEPARTMENT HYDERABAD</b>			<b>67,221,000</b>	<b>355,755,000</b>	<b>67,843,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>KQ0589</b>	<b>RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>50,770,000</u></b>	<b><u>35,521,000</u></b>	<b><u>43,780,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>18,288,000</u></b>	<b><u>9,475,000</u></b>	<b><u>18,290,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<b><u>11,017,000</u></b>	<b><u>6,781,000</u></b>	<b><u>11,013,000</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,837,000</u>	<u>6,739,000</u>	<u>9,837,000</u>
S018	SECRETARY	(BPS-20)	1	1	2,015,000		2,015,000
A055	ADDITIONAL SECRETARY	(BPS-19)	1	1	1,292,000		1,292,000
D211	DY SECRETARY	(BPS-18)	1	1	953,000		953,000
P103	PRIVATE SECRETARY	(BPS-17)	3	3	882,000		882,000
S033	SECTION OFFICER	(BPS-17)	3	3	1,408,000		1,408,000
S236	SUPERINTENDENT	(BPS-17)	1	1	848,000		848,000
A119	ASSISTANT	(BPS-16)	2	2	1,128,000	6,739,000	1,128,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	1	1	953,000		953,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	358,000		358,000
A01102	Personal pay				134,000		134,000
A01103	Special pay				46,000	42,000	42,000
A01106	Total Pay of contract officer		<u>1</u>	<u>1</u>	<u>1,000,000</u>		<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>7,271,000</u></b>	<b><u>2,694,000</u></b>	<b><u>7,277,000</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>7,220,000</u>	<u>2,637,000</u>	<u>7,220,000</u>
S053	SENIOR CLERK	(BPS-14)				2,637,000	
S181	STENOGRAPHER	(BPS-14)	2	2	1,210,000		1,210,000
C134	COMP OPERATOR	(BPS-12)	3	3	1,045,000		1,045,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,296,000		1,296,000
D111	DESPATCH RIDER	(BPS-05)	1	1	296,000		296,000
D161	DRIVER	(BPS-05)	1	1	296,000		296,000

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>						
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>						
<b>0622</b>	<b>RURAL DEVELOPMENT</b>						
<b>062206</b>	<b>ADMINISTRATION</b>						
<b>KQ0589</b>	<b>RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>						
T047	TRACER	(BPS-05)	1	1	365,000		365,000
D161	DRIVER	(BPS-04)	2	2	452,000		452,000
C089	CHOWKIDAR	(BPS-02)	1	1	428,000		428,000
N003	NAIB QASID	(BPS-02)	4	4	1,246,000		1,246,000
S008	SANITARY WORKER	(BPS-01)	1	1	586,000		586,000
A01152	Personal pay				51,000	57,000	57,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>32,482,000</u></b>	<b><u>26,046,000</u></b>	<b><u>25,490,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,401,000</u></b>	<b><u>20,187,000</u></b>	<b><u>21,055,000</u></b>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				1,191,000	871,000	871,000
A01203	Conveyance Allowance				834,000	576,000	576,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	13,000	13,000
A01216	Qualification Allowance				19,000		19,000
A01217	Medical Allowance				417,000	303,000	303,000
A01224	Entertainment Allowance				8,000	1,000	1,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				313,000		313,000
A01235	Secretariat Allowance				4,320,000	2,859,000	3,002,000
A01236	Deputation Allowance					41,000	41,000
A0123E	Executive Allowance				6,142,000	2,717,000	2,853,000
A0123K	Superior Executive Allowance					1,145,000	1,145,000
A01241	Utility allowance for electricity				3,504,000	2,413,000	2,413,000
A0124R	Ad-Hoc Relief Allowance-2022				1,085,000	835,000	835,000
A0124S	Differential Allowance				2,754,000	1,814,000	1,814,000
A0124X	Adhoc Relief Allowance 2023				4,189,000	2,807,000	2,807,000
A0125E	Adhoc Relief Allowance-2024					2,194,000	2,304,000
A01270	Others				<u>1,575,000</u>	<u>1,575,000</u>	<u>1,706,000</u>
1	Other				1,575,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>6,081,000</u></b>	<b><u>5,859,000</u></b>	<b><u>4,435,000</u></b>

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**062206 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>					
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>					
<b>0622</b>	<b>RURAL DEVELOPMENT</b>					
<b>062206</b>	<b>ADMINISTRATION</b>					
<b>KQ0589</b>	<b>RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>					
A01271	Overtime Allowance			40,000		
A01273	Honoraria			2,000,000	2,000,000	
A01274	Medical Charges			3,942,000	3,760,000	4,336,000
A01299	Others			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
1	Others			99,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>13,753,000</u></b>	<b><u>12,184,000</u></b>	<b><u>13,925,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>552,000</u></b>	<b><u>552,000</u></b>	<b><u>553,000</u></b>
A03201	Postage and Telegraph			27,000	27,000	28,000
A03202	Telephone and Trunk call			525,000	525,000	525,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,569,000</u></b>		<b><u>1,569,000</u></b>
A03303	Electricity			1,569,000		1,569,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>129,000</u></b>	<b><u>129,000</u></b>	<b><u>135,000</u></b>
A03407	Rates and Taxes			129,000	129,000	135,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,205,000</u></b>	<b><u>3,205,000</u></b>	<b><u>3,205,000</u></b>
A03805	Travelling Allowance			955,000	955,000	955,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,250,000	2,250,000	2,250,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>8,298,000</u></b>	<b><u>8,298,000</u></b>	<b><u>8,463,000</u></b>
A03901	Stationery			1,654,000	1,654,000	1,819,000
A03902	Printing and Publication			1,124,000	1,124,000	1,124,000
A03905	Newspapers Periodicals and Books			662,000	662,000	662,000
A03906	Uniforms and Protective Clothing			233,000	233,000	233,000
A03942	Cost of Other Stores			2,420,000	2,420,000	2,420,000
A03970	Others			<u>2,205,000</u>	<u>2,205,000</u>	<u>2,205,000</u>
1	Others			2,205,000		2,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>KQ0589 RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>11,268,000</u>	<u>3,168,000</u>	<u>12,395,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>11,268,000</u>	<u>3,168,000</u>	<u>12,395,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			11,268,000	3,168,000	12,395,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,729,000</u>	<u>2,729,000</u>	<u>1,842,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>1,110,000</u>	<u>1,110,000</u>	<u>682,000</u>
A09201 Hardware			<u>1,110,000</u>	<u>1,110,000</u>	<u>682,000</u>
024 One Computer with all Accessories					414,000
02C Two Computers with all accessories			560,000		
17 Two Laser Printers					224,000
284 One Multimedia System			280,000		
379 Two UPS.					44,000
3LP Three Laser Printer			270,000		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	
A09501 Transport			<u>120,000</u>	<u>120,000</u>	
002 One Motorcycle 70cc			120,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>899,000</u>	<u>899,000</u>	<u>860,000</u>
A09601 Plant and Machinery			<u>899,000</u>	<u>899,000</u>	<u>860,000</u>
075 One Water Dispenser			85,000		
10 One Photo Copier					556,000
111 Two Water Dispensers					84,000
925 Five Bracket Fans					55,000
957 Two Split AC 1.5 Ton			300,000		
BF8 Eight Bracket Fans			64,000		
M01 One Microwave Oven			50,000		
P22 One Photostat Machine			400,000		
SA1 One Split A.C 1.5 Ton					165,000

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>					
<b>062 COMMUNITY DEVELOPMENT</b>					
<b>0622 RURAL DEVELOPMENT</b>					
<b>062206 ADMINISTRATION</b>					
<b>KQ0589 RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001 Furniture and Fixtures			500,000	500,000	300,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>100,000</u>	<u>100,000</u>	
A09802 Others Assets			<u>100,000</u>	<u>100,000</u>	
007 Other Crockery & Culery			100,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,189,000</u>	<u>4,189,000</u>	<u>4,189,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,433,000</u>	<u>1,433,000</u>	<u>1,433,000</u>
A13001 Transport			1,433,000	1,433,000	1,433,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,433,000</u>	<u>1,433,000</u>	<u>1,433,000</u>
A13101 Machinery and Equipment			1,433,000	1,433,000	1,433,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,323,000</u>	<u>1,323,000</u>	<u>1,323,000</u>
A13201 Furniture and Fixture			1,323,000	1,323,000	1,323,000
<b>RURAL DEVELOPMENT DEPARTMENT SECRETARIAT KARACHI</b>			<b>82,709,000</b>	<b>57,791,000</b>	<b>76,131,000</b>

