



Volume III
SC21148

BUDGET 2025-26

**Culture Tourism
Antiquities and Archives**

2025-26

Finance Department
Government of Sindh

SC21148 (148)
Culture Tourism Antiquities and Archives
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	1,076	6,799,260,000	8,112,688,000	808,852,000	4,879,134,000	5,687,986,000
Hyderabad	468	581,077,000	647,169,000	291,672,000	299,145,000	590,817,000
Larkana	171	183,201,000	197,445,000	100,522,000	80,006,000	180,528,000
Khairpur	142	126,642,000	90,432,000	62,726,000	54,140,000	116,866,000
Sukkur	75	90,179,000	92,544,000	32,654,000	49,057,000	81,711,000
Jamshoro	73	97,418,000	80,679,000	30,001,000	64,992,000	94,993,000
Matiari	52	53,872,000	39,460,000	27,778,000	25,069,000	52,847,000
Thatta	40	39,586,000	36,990,000	13,003,000	24,171,000	37,174,000
Shikarpur	39	37,286,000	45,455,000	17,941,000	18,293,000	36,234,000
Mirpurkhas	34	55,411,000	70,690,000	18,930,000	36,581,000	55,511,000
Dadu	30	44,400,000	44,978,000	15,041,000	28,213,000	43,254,000
Jacobabad	27	31,811,000	35,883,000	8,944,000	20,666,000	29,610,000
Benazirabad	27	43,140,000	35,396,000	20,276,000	23,186,000	43,462,000
Umerkot	27	43,537,000	36,027,000	8,101,000	30,197,000	38,298,000
Sanghar	24	17,573,000	13,427,000	6,135,000	11,778,000	17,913,000
Tharparkar@Mithi	21	12,112,000	6,622,000	3,799,000	4,996,000	8,795,000
Shahdad Kot - Kamber	13	22,606,000	29,393,000	4,412,000	15,543,000	19,955,000
Badin	12	16,336,000	11,772,000	3,936,000	9,995,000	13,931,000
Tando Allahyar	11	13,888,000	11,448,000	2,527,000	10,244,000	12,771,000
Tando Muhammad Khan	11	13,520,000	11,907,000	3,136,000	10,244,000	13,380,000
Nausheroferoze	8	8,603,000	9,140,000	312,000	12,180,000	12,492,000
Sujawal	5	11,175,000	9,420,000	1,566,000	8,371,000	9,937,000
TOTAL	2,386	8,342,633,000	9,668,965,000	1,482,264,000	5,716,201,000	7,198,465,000

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	Rs
Charged:	0
Voted:	7,198,465,000
Total:	7,198,465,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY	1,276,901,000	1,882,826,000	1,080,567,000
047202 TOURISM	53,747,000	28,615,000	49,298,000
082104 ADMINISTRATION	2,505,047,000	1,587,842,000	1,557,945,000
082105 PROMOTION OF CULTURAL ACTIVITIES	2,900,418,000	4,631,053,000	2,910,879,000
095101 ARCHIVES LIBRARY AND MUSEUMS	1,606,520,000	1,538,629,000	1,599,776,000
TOTAL	8,342,633,000	9,668,965,000	7,198,465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN	16,336,000	11,772,000	13,931,000
DD0099	ALLAMA I.I KAZI LIBRARY DADU	26,534,000	28,046,000	26,875,000
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU	17,098,000	14,740,000	15,792,000
DD0442	INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU	768,000	2,192,000	587,000
HB0299	MUSEUMS (CULTURE DEPARTMENT)	77,960,000	58,568,000	83,283,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD	54,528,000	59,595,000	57,716,000
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD	25,143,000	22,847,000	26,596,000
HB0302	DEPUTY DIRECTOR CULTURE HYDERABAD	8,818,000	5,001,000	6,912,000
HB0304	SINDHI LANGUAGE AUTHORITY	150,000,000	150,000,000	150,000,000
HB0305	Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD	29,615,000	29,595,000	28,502,000
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD	92,578,000	86,038,000	98,747,000
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD	21,968,000	18,802,000	20,429,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD	34,303,000	37,202,000	35,895,000
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD	14,716,000	52,941,000	11,626,000
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD	4,867,000	4,435,000	3,814,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD	23,001,000	36,351,000	25,566,000
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD	13,094,000	8,415,000	11,599,000
HB0787	MUKHI HOUSE MUSEUM HYDERABAD	5,310,000	5,661,000	5,830,000
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD	4,157,000	51,040,000	2,821,000
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD	10,285,000	10,435,000	11,007,000
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD	10,734,000	10,243,000	10,474,000
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD	17,522,000	18,615,000	15,530,000
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD	14,289,000	17,268,000	14,080,000
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF	4,550,000	2,582,000	3,400,000
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN	28,166,000	21,152,000	28,529,000
JO0266	SITE MUSEUM AT AMRI JAMSHORO	2,080,000	2,058,000	1,654,000
JO0268	RANI KOT COMPLEX JAMSHORO	4,367,000	4,198,000	4,522,000
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHORO	25,546,000	22,306,000	25,658,000
JO0301	M.H PANHWAR CENTRE INSTITUTE JAMSHORO	8,804,000	8,065,000	8,754,000
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO	13,072,000	11,240,000	12,539,000
JO0317	SINDH GOVERNMENT LIBRARY KOTRI	10,833,000	9,078,000	9,937,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ0727	DIRECTORATE OF CULTURE	617,872,000	612,720,000	626,540,000
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI	89,489,000	62,411,000	92,028,000
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI	1,833,473,000	925,895,000	714,971,000
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPELANTATION CELL KARACHI	1,651,242,000	3,198,549,000	1,654,573,000
KQ0734	MISCELLANEOUS - II (CULTURE DEPARTMENT)	19,000,000	19,000,000	19,000,000
KQ0736	CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC	10,593,000	9,034,000	10,157,000
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI	12,530,000	9,179,000	11,041,000
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT	244,225,000	384,117,000	244,442,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI	18,882,000	16,136,000	18,281,000
KQ0741	TOURISM SERVICES KARACHI	28,233,000	13,310,000	27,002,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT	73,725,000	67,071,000	77,682,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI	1,177,521,000	1,796,989,000	985,906,000
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT	101,549,000	85,031,000	107,070,000
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI	48,574,000	38,947,000	47,974,000
KQ0747	LIBRARY SACHAL GOTH KARACHI	12,691,000	11,249,000	11,529,000
KQ2126	SINDH TOURISM DEVELOPMENT CORPORATION	150,000,000	150,000,000	160,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI	20,353,000	19,173,000	20,988,000
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI	17,454,000	13,158,000	16,809,000
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)	137,053,000	121,830,000	138,330,000
KQ2634	IMPROVEMENT AND STRENGTENING OF SINDH	14,501,000	14,558,000	14,547,000
KQ2635	ESTABLISHMENT OF E-ARCHIEVES KARACHI	12,047,000	27,510,000	13,897,000
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI	35,253,000	43,821,000	40,219,000
KQ2909	GRANT-IN-AID FOR ARTS COUNCIL SUKKUR	10,000,000	10,000,000	15,000,000
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR	17,302,000	13,390,000	16,084,000
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR	42,339,000	32,781,000	42,561,000
KX0120	OPEN AIR THEATER KHAIRPUR MIRS	4,427,000	2,494,000	3,400,000
KX0121	SACHAL SARMAST COMPLEX DARAZA SHARIF	4,077,000	1,725,000	2,377,000
KX0122	LIBRARY PIR JO GOTH KHAIRPUR	10,257,000	7,984,000	8,959,000
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR	10,824,000	9,731,000	9,329,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)	19,102,000	13,188,000	19,096,000
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM	3,849,000	1,771,000	2,827,000
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS	10,308,000	6,328,000	9,412,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIKUR MIR'S	4,157,000	1,040,000	2,821,000
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA	10,120,000	14,162,000	8,243,000
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA	50,621,000	51,782,000	52,088,000
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA	24,852,000	19,906,000	23,882,000
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA	16,382,000	20,489,000	15,083,000
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA	9,745,000	6,778,000	7,320,000
LN0157	WATER & SOIL INVESTIGATION LABORATORY M	5,736,000	3,085,000	4,741,000
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO	42,769,000	35,926,000	44,320,000
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA	22,976,000	45,317,000	24,851,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS	28,332,000	24,440,000	27,898,000
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS	22,922,000	45,210,000	24,792,000
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS	4,157,000	1,040,000	2,821,000
MX0076	MITHI MUSEUM AT MITHI AT DISTRICT THAR	5,762,000	3,481,000	4,616,000
MX0077	MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR	3,375,000	1,550,000	2,046,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR	2,975,000	1,591,000	2,133,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD	25,399,000	16,390,000	25,711,000
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA	11,375,000	9,235,000	10,664,000
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH	17,098,000	13,835,000	16,472,000
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROUZE	8,603,000	9,140,000	9,472,000
NX0476	AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROFEROZE			3,020,000
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT	10,111,000	14,273,000	9,788,000
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY	12,495,000	15,120,000	10,167,000
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH	27,195,000	21,907,000	27,096,000
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD	15,945,000	13,489,000	16,366,000
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL	11,175,000	9,420,000	9,937,000
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR	17,573,000	13,427,000	17,913,000
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR	31,715,000	42,201,000	31,520,000
SQ0366	SHIKARPUR CITY MUSEUM	5,571,000	3,254,000	4,714,000
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR	11,463,000	9,596,000	9,936,000
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR	8,614,000	2,979,000	6,843,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SY0551	ABDUL AZIZ LIBRARY PANO AQIL SUKKUR	11,854,000	10,279,000	11,471,000
SY0561	RAHIMDAD KHAN MOLAI SHAIKAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER	22,201,000	16,373,000	19,818,000
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR	23,627,000	46,427,000	22,946,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR	12,420,000	6,890,000	10,697,000
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN	13,520,000	11,907,000	13,380,000
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR	13,888,000	11,448,000	12,771,000
TX0386	SITE MUSEUM MAKLI THATTA	3,785,000	3,575,000	3,722,000
TX0414	SHAH JAHAN MOSQUE THATTA	4,215,000	3,629,000	3,425,000
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA	10,420,000	9,594,000	10,493,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA	12,783,000	11,726,000	11,621,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA	8,383,000	8,466,000	7,913,000
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY	13,451,000	9,993,000	11,895,000
UT0366	UMERKOT FORT	7,158,000	7,386,000	6,106,000
UT0371	SINDH GOVERNMENT LIBRARY PITHORO	10,803,000	8,728,000	10,067,000
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT	12,125,000	9,920,000	10,230,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2662	GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI	450,000,000	450,000,000	600,000,000
KQ2663	GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR	3,000,000	3,000,000	5,000,000
KQ2664	GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA	10,000,000	10,000,000	15,000,000
TOTAL		8,342,633,000	9,668,965,000	7,198,465,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,446,706,000</u>	<u>1,039,697,000</u>	<u>1,482,264,000</u>
A011	PAY	<u>811,138,000</u>	<u>468,275,000</u>	<u>833,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>333,798,000</u>	<u>165,859,000</u>	<u>355,375,000</u>
A01101	Basic Pay Of Officer	330,126,000	164,303,000	335,519,000
A01102	Personal pay	1,503,000	852,000	852,000
A01103	Special pay	152,000	157,000	157,000
A01105	Qualification Pay	17,000	47,000	47,000
A01106	Pay of contract officer	2,000,000	500,000	18,800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>477,340,000</u>	<u>302,416,000</u>	<u>477,935,000</u>
A01151	Basic Pay Other Staff	474,963,000	300,453,000	475,972,000
A01152	Personal pay	2,374,000	1,962,000	1,962,000
A01153	Special pay	3,000	1,000	1,000
A012	ALLOWANCES	<u>635,568,000</u>	<u>571,422,000</u>	<u>648,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>588,497,000</u>	<u>524,501,000</u>	<u>606,231,000</u>
A01201	Senior Post Allowance	110,000	65,000	65,000
A01202	House Rent Allowance	46,474,000	37,127,000	37,230,000
A01203	Conveyance Allowance	43,412,000	32,942,000	33,062,000
A01207	Washing Allowance	1,248,000	664,000	665,000
A01208	Dress Allowance	64,000	25,000	25,000
A0120D	Integrated Allowance	1,297,000	902,000	904,000
A01216	Qualification Allowance	180,000	111,000	111,000
A01217	Medical Allowance	24,236,000	18,465,000	18,533,000
A0121C	Additional Pay Allowance	10,000	3,000	3,000
A0121N	Personal Allowance		36,000	36,000
A0121Q	Audit and Accounts Allowance	47,000	41,000	41,000
A0121T	Adhoc Relief Allowance 2013		6,000	
A0121Z	Adhoc Relief Allowance - 2014	9,000	2,000	
A01224	Entertainment Allowance	183,000	136,000	136,000
A01226	Computer Allowance	315,000	194,000	194,000
A01228	Orderly Allowance	1,296,000	1,084,000	1,084,000
A0122C	Adhoc Relief Allowance - 2015	6,000	34,000	
A0122M	Adhoc Relief Allowance 2016	36,000	41,000	
A0122N	Special Conveyance Allowance to Disabled Employees	1,017,000	910,000	910,000
A0122Y	Ad-hoc Relief Allowance 2017	77,000	41,000	
A01233	Unattractive Area Allowance	21,000	15,000	15,000
A01235	Secretariat Allowance	10,922,000	9,950,000	10,447,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01236	Deputation Allowance	502,000	493,000	493,000
A01238	Charge Allowance	529,000	198,000	198,000
A01239	Special Allowance	41,000	11,000	11,000
A0123E	Executive Allowance	15,844,000	13,716,000	14,402,000
A0123G	Ad-hoc Relief Allowance-2018	49,000	68,000	
A0123K	Superior Executive Allowance		4,615,000	4,615,000
A0123P	Ad-hoc Relief A 2019	73,000	106,000	106,000
A0123X	Adhoc Relief Allowance-2020	14,000	60,000	
A01241	Utility allowance for electricity	7,954,000	7,991,000	7,991,000
A01243	Special Travelling Allowance	287,000	712,000	712,000
A0124R	Ad-Hoc Relief Allowance-2022	55,683,000	42,716,000	42,716,000
A0124S	Differential Allowance	112,609,000	93,070,000	93,393,000
A0124X	Adhoc Relief Allowance 2023	178,371,000	142,436,000	142,589,000
A01250	Incentive Allowance		804,000	804,000
A0125E	Adhoc Relief Allowance-2024		114,441,000	120,398,000
A01269	Basic Science Allowance	176,000	44,000	44,000
A01270	Others	85,405,000	226,000	74,298,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>47,071,000</u>	<u>46,921,000</u>	<u>42,723,000</u>
A01271	Overtime Allowance	238,000	103,000	103,000
A01273	Honoraria	8,068,000	8,068,000	
A01274	Medical Charges	38,551,000	38,553,000	42,406,000
A01289	Teaching Allowance	23,000	6,000	23,000
A01299	Others	191,000	191,000	191,000
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS	<u>60,000,000</u>	<u>110,000,000</u>	
A022	RESEARCH AND SERVICE & EXPLORATORY OPERATIONS	<u>60,000,000</u>	<u>110,000,000</u>	
A02201	Research and surveys & Exploratory operations	60,000,000	110,000,000	
A03	TOTAL OPERATING EXPENSES	<u>2,774,180,000</u>	<u>2,233,750,000</u>	<u>1,791,826,000</u>
A032	COMMUNICATIONS	<u>16,287,000</u>	<u>17,687,000</u>	<u>22,221,000</u>
A03201	Postage and Telegraph	3,057,000	3,057,000	3,318,000
A03202	Telephone and Trunk call	9,055,000	9,455,000	14,591,000
A03203	Telex Teleprinter and Fax	412,000	412,000	412,000
A03204	Electronic Communication	2,344,000	3,344,000	2,481,000
A03205	Courier and Pilot Service	1,419,000	1,419,000	1,419,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A033	UTILITIES	<u>141,505,000</u>	<u>45,344,000</u>	<u>140,735,000</u>
A03301	Gas	3,572,000	3,572,000	3,572,000
A03302	Water	7,413,000	5,432,000	6,343,000
A03303	Electricity	96,780,000		96,780,000
A03305	POL for Generator	33,740,000	36,340,000	34,040,000
A034	OCCUPANCY COSTS	<u>11,065,000</u>	<u>9,802,000</u>	<u>10,451,000</u>
A03402	Rent for Office Building	9,188,000	9,188,000	10,108,000
A03407	Rates and Taxes	327,000	327,000	343,000
A03412	Swirage Charges/Waste Charges	1,550,000	287,000	
A038	TRAVEL & TRANSPORTATION	<u>64,150,000</u>	<u>76,805,000</u>	<u>64,650,000</u>
A03805	Travelling Allowance	17,214,000	17,814,000	17,214,000
A03806	Transportation of Goods	3,465,000	3,465,000	3,465,000
A03807	P. O.L Charges A. planes H.icoptors S.Cars M/Cycle	42,532,000	54,587,000	43,032,000
A03808	Conveyance Charges	939,000	939,000	939,000
A039	GENERAL	<u>2,541,173,000</u>	<u>2,084,112,000</u>	<u>1,553,769,000</u>
A03901	Stationery	45,048,000	86,548,000	50,054,000
A03902	Printing and Publication	89,732,000	190,032,000	90,322,000
A03903	Conference/Seminars/Workshops/	70,143,000	70,965,000	70,143,000
A03905	Newspapers Periodicals and Books	212,669,000	251,669,000	213,169,000
A03906	Uniforms and Protective Clothing	5,320,000	6,020,000	5,320,000
A03907	Advertising & Publicity	5,722,000	5,020,000	5,722,000
A03918	Exhibitions Fairs and other National Celebrations	506,251,000	505,873,000	506,251,000
A03919	Payments to other for Service Rendered	245,980,000	304,480,000	252,480,000
A03942	Cost of Other Stores	59,506,000	194,503,000	59,506,000
A03958	Special Expenditure Incurred on Executives Directi	966,000	966,000	966,000
A03970	Others	1,299,836,000	468,036,000	299,836,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,875,049,000</u>	<u>2,088,441,000</u>	<u>1,786,124,000</u>
A052	GRANTS-DOMESTIC	<u>1,875,049,000</u>	<u>2,088,441,000</u>	<u>1,786,124,000</u>
A05206	To Non Financial Institutions	10,000,000	10,000,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05213	Special Grants from Provincial Retained Amounts(T		62,192,000	
A05216	Fin. Assis. to the families of G. Serv. who expire	22,385,000	22,385,000	24,624,000
A05270	To Others	1,842,664,000	1,993,864,000	1,761,500,000
A09	TOTAL PHYSICAL ASSETS	<u>57,406,000</u>	<u>57,406,000</u>	<u>22,193,000</u>
A092	COMPUTER EQUIPMENT	<u>20,690,000</u>	<u>20,690,000</u>	<u>4,347,000</u>
A09201	Hardware	20,690,000	20,690,000	4,347,000
A096	PURCHASE OF PLANT & MACHINERY	<u>24,816,000</u>	<u>24,816,000</u>	<u>12,546,000</u>
A09601	Plant and Machinery	24,816,000	24,816,000	12,546,000
A097	PURCHASE FURNITURE & FIXTURE	<u>11,900,000</u>	<u>11,900,000</u>	<u>5,300,000</u>
A09701	Furniture and fixtures	11,900,000	11,900,000	5,300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,129,292,000</u>	<u>4,139,671,000</u>	<u>2,116,058,000</u>
A130	TRANSPORT	<u>7,893,000</u>	<u>13,293,000</u>	<u>7,893,000</u>
A13001	Transport	7,893,000	13,293,000	7,893,000
A131	MACHINERY AND EQUIPMENT	<u>17,489,000</u>	<u>30,039,000</u>	<u>17,975,000</u>
A13101	Machinery and Equipment	17,489,000	30,039,000	17,975,000
A132	FURNITURE AND FIXTURE	<u>35,405,000</u>	<u>46,405,000</u>	<u>35,405,000</u>
A13201	Furniture and Fixture	35,405,000	46,405,000	35,405,000
A133	BUILDINGS AND STRUCTURE	<u>2,051,192,000</u>	<u>4,031,192,000</u>	<u>2,037,222,000</u>
A13301	Office Buildings	1,689,302,000	3,319,302,000	1,689,302,000
A13370	Others	361,890,000	711,890,000	347,920,000
A137	COMPUTER EQUIPMENT	<u>17,313,000</u>	<u>18,742,000</u>	<u>17,563,000</u>
A13701	Hardware	12,464,000	13,893,000	12,714,000
A13702	Software	2,198,000	2,198,000	2,198,000
A13703	I.T. Equipment	2,651,000	2,651,000	2,651,000

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	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY OBJECT			
NET TOTAL	8,342,633,000	9,668,965,000	7,198,465,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	711			711	136,955,000
02	331			331	77,043,000
03	20			20	4,041,000
04	70			70	18,193,000
05	75			75	20,204,000
06	22			22	6,529,000
07	33			33	9,703,000
08	4			4	1,547,000
09	20			20	7,876,000
10	30			30	12,849,000
11	258			258	86,366,000
12	66			66	25,094,000
13	37			37	12,674,000
14	135			135	46,572,000
15	27			27	10,326,000
16	227	1		228	106,839,000
17	222			222	135,642,000
18	47	1		48	38,827,000
19	36			36	40,505,000
20	9			9	13,706,000
(Special)	2	2		4	18,800,000
TOTAL	2382	4		2386	830,291,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
DD0442	INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>192,000</u>	<u>587,000</u>
A011	TOTAL PAY	3	3	<u>527,000</u>	<u>132,000</u>	<u>527,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>527,000</u>	<u>132,000</u>	<u>527,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>527,000</u>	<u>132,000</u>	<u>527,000</u>
S053	SENIOR CLERK (BPS-14)				132,000	
P026	PESH IMAM (BPS-09)	1	1	189,000		189,000
M267	MOAZZIN (BPS-05)	1	1	178,000		178,000
C089	CHOWKIDAR (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>241,000</u>	<u>60,000</u>	<u>60,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>241,000</u>	<u>60,000</u>	<u>60,000</u>
A01202	House Rent Allowance			113,000	28,000	28,000
A01203	Conveyance Allowance			69,000	17,000	17,000
A01217	Medical Allowance			59,000	15,000	15,000
A03	TOTAL OPERATING EXPENSES				<u>2,000,000</u>	
A039	TOTAL GENERAL				<u>2,000,000</u>	
A03919	Payments to other for Service Rendered				1,000,000	
A03970	Others				1,000,000	
INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU				768,000	2,192,000	587,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,337,000</u>	<u>26,433,000</u>	<u>29,431,000</u>
A011	TOTAL PAY	66	66	<u>13,653,000</u>	<u>12,121,000</u>	<u>13,734,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>4,354,000</u>	<u>3,521,000</u>	<u>4,427,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>4,351,000</u>	<u>3,518,000</u>	<u>4,424,000</u>
D077	DIRECTOR (BPS-19)	1	1	590,000		600,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	592,000		602,000
A181	ASSISTANT DIRECTOR (BPS-17)	1	1	527,000		536,000
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER (BPS-17)	1	1	470,000		478,000
O006	OFFICE SUPERINTENDENT (BPS-17)	1	1	440,000		447,000
A105	ARCHEOLOGICAL CONSERVATOR (BPS-16)	1	1	645,000		656,000
A119	ASSISTANT (BPS-16)				3,518,000	
A172	ASSISTANT CURATOR (BPS-16)	1	1	594,000		604,000
S181	STENOGRAPHER (BPS-16)	1	1	493,000		501,000
A01103	Special pay			3,000	3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>9,299,000</u>	<u>8,600,000</u>	<u>9,307,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>9,283,000</u>	<u>8,576,000</u>	<u>9,283,000</u>
H035	HEAD DRAFTSMAN (BPS-15)	1	1	280,000		280,000
S053	SENIOR CLERK (BPS-14)	1	1	189,000	8,576,000	189,000
S180	STENOTYPIST (BPS-14)	2	2	387,000		387,000
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	232,000		232,000
D026	DATA PROCESSING ASSISTANT(BPS-12)	1	1	224,000		224,000
A017	ACCOUNT CLERK (BPS-11)	1	1	189,000		189,000
A020	ACCOUNTANT (BPS-11)	1	1	368,000		368,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
C154	CONSERVATION (ASSISTANT) (BPS-11)	1	1	189,000		189,000
J053	JUNIOR CLERK (BPS-11)	4	4	751,000		751,000
S062	SENIOR DRAUGHTSMAN (BPS-11)	1	1	219,000		219,000
P032	PHOTOGRAPHER (BPS-10)	1	1	239,000		239,000
C029	CASHIER (BPS-07)	1	1	181,000		181,000
C328	CONERVATION FOREMAN (BPS-06)	1	1	189,000		189,000
D161	DRIVER (BPS-05)	1	1	189,000		189,000
P234	PHOTOSTATE MACHINE OPERATOR (BPS-05)	1	1	189,000		189,000
S246	SUPERVISOR (BPS-05)	1	1	189,000		189,000
D003	DAFTARI (BPS-03)	1	1	189,000		189,000
M154	MUSEUM KEEPER (BPS-03)	2	2	342,000		342,000
B007	BELDAR (BPS-02)	6	6	822,000		822,000
C089	CHOWKIDAR (BPS-02)	16	16	1,706,000		1,706,000
M022	MALHI (BPS-02)	1	1	203,000		203,000
N003	NAIB QASID (BPS-02)	4	4	542,000		542,000
S008	SANITARY WORKER (BPS-02)	2	2	309,000		309,000
S361	SITE ATTENDANT (BPS-02)	5	5	696,000		696,000
A01152	Personal pay			16,000	24,000	24,000
A012	TOTAL ALLOWANCES			<u>13,684,000</u>	<u>14,312,000</u>	<u>15,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,784,000</u>	<u>13,437,000</u>	<u>14,955,000</u>
A01202	House Rent Allowance			1,227,000	1,110,000	1,110,000
A01203	Conveyance Allowance			933,000	853,000	853,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			541,000	487,000	487,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees			114,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
HB0308 DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A01238 Charge Allowance			86,000	22,000	22,000
A01243 Special Travelling Allowance				214,000	214,000
A0124R Ad-Hoc Relief Allowance-2022			1,239,000	1,116,000	1,116,000
A0124S Differential Allowance			2,758,000	2,487,000	2,487,000
A0124X Adhoc Relief Allowance 2023			4,547,000	3,917,000	3,917,000
A0125E Adhoc Relief Allowance-2024				3,094,000	3,249,000
A01270 Others			<u>1,300,000</u>		<u>1,363,000</u>
1 Other			1,300,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>900,000</u>	<u>875,000</u>	<u>742,000</u>
A01271 Overtime Allowance			33,000	8,000	8,000
A01273 Honoraria			200,000	200,000	
A01274 Medical Charges			667,000	667,000	734,000
A03 TOTAL OPERATING EXPENSES			<u>4,955,000</u>	<u>8,258,000</u>	<u>4,796,000</u>
A032 TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			45,000	45,000	45,000
A033 TOTAL UTILITIES			<u>308,000</u>	<u>227,000</u>	<u>233,000</u>
A03301 Gas			76,000	76,000	76,000
A03302 Water			151,000	151,000	76,000
A03303 Electricity			81,000		81,000
A034 TOTAL OCCUPANCY COSTS			<u>116,000</u>		
A03412 Swerage Charges/Waste Charges			116,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>	<u>2,020,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			255,000	255,000	255,000
A03806 Transportation of Goods			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
HB0308 DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			743,000	1,743,000	743,000
A03808 Conveyance Charges			11,000	11,000	11,000
A039 TOTAL GENERAL			<u>3,458,000</u>	<u>5,958,000</u>	<u>3,490,000</u>
A03901 Stationery			315,000	315,000	347,000
A03902 Printing and Publication			150,000	650,000	150,000
A03905 Newspapers Periodicals and Books			158,000	158,000	158,000
A03906 Uniforms and Protective Clothing			60,000	60,000	60,000
A03919 Payments to other for Service Rendered			<u>1,485,000</u>	<u>2,485,000</u>	<u>1,485,000</u>
1 Payments to other for Service Rendered			1,485,000		1,485,000
A03942 Cost of Other Stores			660,000	1,160,000	660,000
A03970 Others			<u>630,000</u>	<u>1,130,000</u>	<u>630,000</u>
1 Others			630,000		630,000
A09 TOTAL PHYSICAL ASSETS			<u>750,000</u>	<u>750,000</u>	<u>407,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>500,000</u>	<u>500,000</u>	<u>207,000</u>
A09201 Hardware			<u>500,000</u>	<u>500,000</u>	<u>207,000</u>
01S SOFTWARE			500,000		
24 Seven Laser Printers					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>150,000</u>	
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	
086 One Split A.C 1.5 Ton			150,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Furniture and Fixtures			100,000	100,000	200,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
HB0308 DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,261,000</u>	<u>1,761,000</u>	<u>1,261,000</u>
A130 TOTAL TRANSPORT			<u>315,000</u>	<u>815,000</u>	<u>315,000</u>
A13001 Transport			315,000	815,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13101 Machinery and Equipment			315,000	315,000	315,000
A132 TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201 Furniture and Fixture			315,000	315,000	315,000
A137 TOTAL COMPUTER EQUIPMENT			<u>316,000</u>	<u>316,000</u>	<u>316,000</u>
A13701 Hardware			158,000	158,000	158,000
A13703 I.T. Equipment			158,000	158,000	158,000
DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD			34,303,000	37,202,000	35,895,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
JO0301 M.H PANHWAR CENTRE INSTITUTE JAMSHORO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,716,000</u>	<u>3,643,000</u>	<u>4,419,000</u>
A011 TOTAL PAY	8	8	<u>2,448,000</u>	<u>1,570,000</u>	<u>2,473,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,462,000</u>	<u>366,000</u>	<u>1,487,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,462,000</u>	<u>366,000</u>	<u>1,487,000</u>
D077 DIRECTOR (BPS-19)	1	1	950,000		966,000
A181 ASSISTANT DIRECTOR (BPS-17)	1	1	512,000		521,000
A119 ASSISTANT (BPS-16)				366,000	
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>986,000</u>	<u>1,204,000</u>	<u>986,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>986,000</u>	<u>1,204,000</u>	<u>986,000</u>
S053 SENIOR CLERK (BPS-14)				1,204,000	
J053 JUNIOR CLERK (BPS-11)	1	1	218,000		218,000
C089 CHOWKIDAR (BPS-01)	2	2	309,000		309,000
N003 NAIB QASID (BPS-01)	2	2	319,000		319,000
S008 SANITARY WORKER (BPS-01)	1	1	140,000		140,000
A012 TOTAL ALLOWANCES			<u>1,268,000</u>	<u>2,073,000</u>	<u>1,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>564,000</u>	<u>1,369,000</u>	<u>1,172,000</u>
A01202 House Rent Allowance			68,000	183,000	183,000
A01203 Conveyance Allowance			66,000	185,000	185,000
A01207 Washing Allowance			6,000	2,000	2,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			39,000	95,000	95,000
A0121T Adhoc Relief Allowance 2013				6,000	
A0122C Adhoc Relief Allowance - 2015				32,000	
A0122M Adhoc Relief Allowance 2016				32,000	
A0122Y Ad-hoc Relief Allowance 2017				22,000	
A0123G Ad-hoc Relief Allowance-2018				56,000	
A0123P Ad-hoc Relief A 2019				88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
JO0301 M.H PANHWAR CENTRE INSTITUTE JAMSHORO					
A0123X Adhoc Relief Allowance-2020				56,000	
A0124R Ad-Hoc Relief Allowance-2022			53,000	105,000	105,000
A0124S Differential Allowance			118,000	130,000	130,000
A0124X Adhoc Relief Allowance 2023			208,000	229,000	229,000
A0125E Adhoc Relief Allowance-2024				142,000	149,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>704,000</u>	<u>704,000</u>	<u>774,000</u>
A01274 Medical Charges			704,000	704,000	774,000
A03 TOTAL OPERATING EXPENSES			<u>4,153,000</u>	<u>3,487,000</u>	<u>4,160,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			36,000	36,000	36,000
A033 TOTAL UTILITIES			<u>679,000</u>	<u>13,000</u>	<u>679,000</u>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			666,000		666,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>678,000</u>	<u>678,000</u>	<u>678,000</u>
A03805 Travelling Allowance			100,000	100,000	100,000
A03806 Transportation of Goods			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			558,000	558,000	558,000
A039 TOTAL GENERAL			<u>2,747,000</u>	<u>2,747,000</u>	<u>2,753,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			300,000	300,000	300,000
A03903 Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			232,000	232,000	232,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
JO0301 M.H PANHWAR CENTRE INSTITUTE JAMSHORO					
1 Exhibition Fairs and Others			116,000		116,000
A03919 Payments to other for Service Rendered			<u>726,000</u>	<u>726,000</u>	<u>726,000</u>
1 Payments to other for Service Rendered			726,000		726,000
A03942 Cost of Other Stores			399,000	399,000	399,000
A03970 Others			<u>579,000</u>	<u>579,000</u>	<u>579,000</u>
1 Others			579,000		579,000
A09 TOTAL PHYSICAL ASSETS			<u>760,000</u>	<u>760,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	
A09201 Hardware			<u>560,000</u>	<u>560,000</u>	
02C Two Computers with all accessories			560,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000
M.H PANHWAR CENTRE INSTITUTE JAMSHORO			8,804,000	8,065,000	8,754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0411	GENERAL ECONOMIC AFFAIRS						
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY						
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,500,000</u>	<u>82,785,000</u>	<u>103,629,000</u>
A011	TOTAL PAY		<u>161</u>	<u>161</u>	<u>50,713,000</u>	<u>35,839,000</u>	<u>50,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>48</u>	<u>17,282,000</u>	<u>6,289,000</u>	<u>17,328,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>48</u>	<u>16,959,000</u>	<u>6,208,000</u>	<u>17,247,000</u>
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,711,000		1,740,000
D238	DIRECTOR RESERACH & STATISTICS	(BPS-19)	1	1	338,000		344,000
D326	DIRECTOR ADMN: & FINANCE	(BPS-19)	1	1	1,001,000		1,018,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,152,000		1,172,000
D329	DEPUTY DIRECTOR EXPLORATION & EXCAVATION	(BPS-18)	1	1	437,000		444,000
D330	DEPUTY DIRECTOR EPIGRAPHY	(BPS-18)	1	1	437,000		444,000
M184	MEDIA MANAGER	(BPS-18)	1	1	732,000		744,000
A105	ARCHEOLOGICAL CONSERVATOR	(BPS-17)	1	1	184,000		187,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	302,000		307,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	813,000		827,000
A786	ASSISTANT DIRECTOR (PETROGROPHY)	(BPS-17)	1	1	302,000		307,000
A788	ASSISTANT DIRECTOR (EXCAVATION)	(BPS-17)	4	4	2,164,000		2,201,000
F020	FIELD OFFICER	(BPS-17)	4	4	1,253,000		1,274,000
M199	MODELER	(BPS-17)	2	2	302,000		307,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	281,000		286,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)	3	3	915,000	6,208,000	931,000
A434	ASSISTANT LIBRARIAN	(BPS-16)	1	1	320,000		325,000
A788	ASSISTANT DIRECTOR (EXCAVATION)	(BPS-16)	7	7	1,036,000		1,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0411	GENERAL ECONOMIC AFFAIRS						
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY						
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI						
C049	CHEMIST	(BPS-16)	1	1	184,000		187,000
C262	CAMP SUPERVISOR	(BPS-16)	5	5	1,190,000		1,210,000
G069	G.P OPERATOR	(BPS-16)	1	1	222,000		226,000
P032	PHOTOGRAPHER	(BPS-16)	1	1	222,000		226,000
P210	PETOGRAPHY TECHNECIAN	(BPS-16)	2	2	437,000		444,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	512,000		521,000
A01102	Personal pay				323,000	81,000	81,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>33,431,000</u>	<u>29,550,000</u>	<u>33,422,000</u>
A01151	Total Basic Pay Other Staff		113	113	<u>33,419,000</u>	<u>29,547,000</u>	<u>33,419,000</u>
D150	DRAUGHTSMAN	(BPS-15)	1	1	428,000		428,000
S259	SURVEYOR	(BPS-15)	5	5	1,869,000		1,869,000
A436	ANTIQUES ASSISTANT	(BPS-14)	3	3	1,311,000		1,311,000
C003	CALLIGRAPHIST	(BPS-14)	1	1	268,000		268,000
C049	CHEMIST	(BPS-14)	1	1	268,000		268,000
D150	DRAUGHTSMAN	(BPS-14)	1	1	753,000		753,000
E079	EXECAVATOR	(BPS-14)	1	1	268,000		268,000
G071	G.I.S TECHNECIAN	(BPS-14)	1	1	239,000		239,000
P209	PETOGRAPHY ASSISTANT	(BPS-14)	3	3	795,000		795,000
S053	SENIOR CLERK	(BPS-14)	1	1	370,000	29,547,000	370,000
S180	STENOTYPIST	(BPS-14)	3	3	1,232,000		1,232,000
D150	DRAUGHTSMAN	(BPS-12)	1	1	753,000		753,000
P206	PLOTTER OPERATOR	(BPS-12)	2	2	753,000		753,000
A123	ASSISTANT / ACCOUNTANT	(BPS-11)	1	1	753,000		753,000
C046	CHEMICAL ASSISTANT	(BPS-11)	1	1	268,000		268,000
G049	GUIDE	(BPS-11)	8	8	2,382,000		2,382,000
G050	GUIDE SCOUTS	(BPS-11)	2	2	428,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER. & LABOUR AFFAIRS						
0411	GENERAL ECONOMIC AFFAIRS						
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY						
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI						
J053	JUNIOR CLERK	(BPS-11)	2	2	239,000		239,000
P032	PHOTOGRAPHER	(BPS-11)	1	1	428,000		428,000
R022	RECORD KEEPER	(BPS-11)	1	1	378,000		378,000
D230	DRAFTSMAN	(BPS-10)	1	1	348,000		348,000
S259	SURVEYOR	(BPS-09)	1	1	189,000		189,000
S361	SITE ATTENDANT	(BPS-09)	10	10	3,650,000		3,650,000
S361	SITE ATTENDANT	(BPS-07)	4	4	411,000		411,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	753,000		753,000
A276	ASSISTANT RECORD KEEPER	(BPS-05)	1	1	239,000		239,000
A437	ANTIQUA SORTER	(BPS-05)	1	1	189,000		189,000
M035	MARKER	(BPS-05)	1	1	189,000		189,000
P232	POTTARY RECORDER	(BPS-05)	1	1	189,000		189,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	753,000		753,000
T073	TRESSOR	(BPS-05)	1	1	189,000		189,000
D161	DRIVER	(BPS-04)	5	5	930,000		930,000
B085	BELDAR	(BPS-01)	18	18	5,174,000		5,174,000
H064	HELPER	(BPS-01)	3	3	508,000		508,000
N003	NAIB QASID	(BPS-01)	5	5	587,000		587,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
S362	SITE WARDEN / CHOWKIDAR	(BPS-01)	18	18	4,775,000		4,775,000
A01152	Personal pay				12,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>48,787,000</u>	<u>46,946,000</u>	<u>52,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,941,000</u>	<u>40,100,000</u>	<u>45,574,000</u>
A01201	Senior Post Allowance				18,000	5,000	5,000
A01202	House Rent Allowance				4,367,000	3,414,000	3,414,000
A01203	Conveyance Allowance				3,907,000	3,207,000	3,207,000
A01207	Washing Allowance				47,000	41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER.& LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				
A01208	Dress Allowance		6,000	2,000	2,000
A0120D	Integrated Allowance		51,000	45,000	45,000
A01217	Medical Allowance		2,116,000	1,641,000	1,641,000
A01224	Entertainment Allowance		9,000	2,000	2,000
A01228	Orderly Allowance		357,000	89,000	89,000
A0122N	Special Conveyance Allowance to Disbalded Employees		79,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022		4,751,000	3,257,000	3,257,000
A0124S	Differential Allowance		9,367,000	7,281,000	7,281,000
A0124X	Adhoc Relief Allowance 2023		15,566,000	11,651,000	11,651,000
A0125E	Adhoc Relief Allowance-2024			9,334,000	9,801,000
A01270	Others		<u>1,300,000</u>	<u>31,000</u>	<u>5,038,000</u>
1	Other		1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,846,000</u>	<u>6,846,000</u>	<u>7,305,000</u>
A01273	Honoraria		205,000	205,000	
A01274	Medical Charges		6,641,000	6,641,000	7,305,000
A02	TOTAL PROJECT PRE-INVESTMENT ANALYS		<u>60,000,000</u>	<u>110,000,000</u>	
A022	TOTAL RESEARCH AND SERVICE & EXPLORATORY		<u>60,000,000</u>	<u>110,000,000</u>	
A02201	Research and surveys & Exploratory operations		60,000,000	110,000,000	
A03	TOTAL OPERATING EXPENSES		<u>142,876,000</u>	<u>136,267,000</u>	<u>143,014,000</u>
A032	TOTAL COMMUNICATIONS		<u>201,000</u>	<u>201,000</u>	<u>209,000</u>
A03201	Postage and Telegraph		167,000	167,000	175,000
A03202	Telephone and Trunk call		34,000	34,000	34,000
A033	TOTAL UTILITIES		<u>1,997,000</u>	<u>88,000</u>	<u>1,997,000</u>
A03301	Gas		25,000	25,000	25,000
A03302	Water		63,000	63,000	63,000

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI					
A03303 Electricity			1,909,000		1,909,000
A034 TOTAL OCCUPANCY COSTS			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A03407 Rates and Taxes			14,000	14,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,054,000</u>	<u>7,554,000</u>	<u>5,054,000</u>
A03805 Travelling Allowance			498,000	498,000	498,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,556,000	7,056,000	4,556,000
A039 TOTAL GENERAL			<u>135,610,000</u>	<u>128,410,000</u>	<u>135,739,000</u>
A03901 Stationery			1,293,000	2,293,000	1,422,000
A03902 Printing and Publication			50,000,000	39,800,000	50,000,000
A03903 Conference/Seminars/Workshops/Sympo			60,672,000	61,672,000	60,672,000
A03905 Newspapers Periodicals and Books			712,000	1,712,000	712,000
A03906 Uniforms and Protective Clothing			28,000	28,000	28,000
A03907 Advertising & Publicity			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
1 Advertising & Publicity			5,000,000		
A03919 Payments to other for Service Rendered			<u>12,100,000</u>	<u>12,100,000</u>	<u>12,100,000</u>
1 Payments to other for Service Rendered			12,100,000		12,100,000
A03942 Cost of Other Stores			513,000	513,000	513,000
A03970 Others			<u>5,292,000</u>	<u>5,292,000</u>	<u>5,292,000</u>
1 Others			5,292,000		5,292,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>370,000,000</u>	<u>482,792,000</u>	<u>249,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>370,000,000</u>	<u>482,792,000</u>	<u>249,000,000</u>
A05213 Special Grants from Provincial Retained Amounts(T				<u>62,192,000</u>	
SHM Special Grant for Shri Punch Hanuman Mandir				62,192,000	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI					
A05270 To Others			<u>370,000,000</u>	<u>420,000,000</u>	<u>249,000,000</u>
646 Quaid-e-Azam House Museum, Karachi			6,000,000	6,000,000	6,000,000
649 Conservation, Preservation and Rehabilitation of Moenjo Daro			36,000,000	36,000,000	50,000,000
650 Conservation, Preservation and Rehabilitation of Makli			72,000,000	72,000,000	36,000,000
838 Wazir Mansion			6,000,000	6,000,000	6,000,000
841 Endowment Fund for Preservation & Conservation of Archeological & Heritage Buildings (Four Years)			250,000,000	250,000,000	
A12 G.I.A Karachi Metro Library & Research Center					1,000,000
LDB Lansdowne Birdge Sukkur				50,000,000	150,000,000
A09 TOTAL PHYSICAL ASSETS			<u>912,000</u>	<u>912,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>432,000</u>	<u>432,000</u>	
A09601 Plant and Machinery			<u>432,000</u>	<u>432,000</u>	
075 One Water Dispenser			32,000		
081 One CCTV Camera & DVR System			32,000		
264 One Fire Extinguisher			18,000		
DL1 One Digital Camera (DSLR)			350,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>504,233,000</u>	<u>984,233,000</u>	<u>490,263,000</u>
A130 TOTAL TRANSPORT			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
A13001 Transport			662,000	662,000	662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
KQ0744 DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13101 Machinery and Equipment			72,000	72,000	72,000
A132 TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201 Furniture and Fixture			69,000	69,000	69,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>503,430,000</u>	<u>983,430,000</u>	<u>489,460,000</u>
A13301 Office Buildings			<u>141,750,000</u>	<u>271,750,000</u>	<u>141,750,000</u>
50 Renovation & Maintenance of Various Museums of Culture Department			141,750,000	271,750,000	141,750,000
A13370 Others			<u>361,680,000</u>	<u>711,680,000</u>	<u>347,710,000</u>
28 Restoration and Preservation of Hindu Gymkhana Karachi			109,680,000	109,680,000	54,840,000
36 Conservation, Preservation & Restoration of Christ Church, Kotri (One Time)					40,870,000
AB Provision for Repair & Maintenance of Antiquity Buildings			63,000,000	313,000,000	63,000,000
HS Provision for Repair & Maintenance of Heritage Sites			189,000,000	189,000,000	189,000,000
TMN Restoration of Historical Temples and Masjid of Nagarparkar				100,000,000	
DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI			1,177,521,000	1,796,989,000	985,906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,097,000</u>	<u>2,854,000</u>	<u>6,293,000</u>
A011	TOTAL PAY	12	12	<u>4,615,000</u>	<u>1,716,000</u>	<u>4,667,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,059,000</u>	<u>765,000</u>	<u>3,111,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,059,000</u>	<u>765,000</u>	<u>3,111,000</u>
D077	DIRECTOR (BPS-19)	1	1	1,624,000		1,652,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	1,435,000		1,459,000
A119	ASSISTANT (BPS-16)				765,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,556,000</u>	<u>951,000</u>	<u>1,556,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,556,000</u>	<u>951,000</u>	<u>1,556,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	224,000	951,000	224,000
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
F054	FOREMEN (BPS-06)	1	1	192,000		192,000
C334	CONSERVATION MASON (BPS-02)	2	2	174,000		174,000
S447	SITE QOOLY (BPS-02)	2	2	174,000		174,000
C089	CHOWKIDAR (BPS-01)	1	1	174,000		174,000
M022	MALHI (BPS-01)	1	1	174,000		174,000
S008	SANITARY WORKER (BPS-01)	1	1	174,000		174,000
A012	TOTAL ALLOWANCES			<u>3,482,000</u>	<u>1,138,000</u>	<u>1,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,344,000</u>	<u>1,004,000</u>	<u>1,479,000</u>
A01202	House Rent Allowance			215,000	61,000	61,000
A01203	Conveyance Allowance			99,000	60,000	60,000
A01217	Medical Allowance			64,000	34,000	34,000
A01224	Entertainment Allowance			7,000	2,000	2,000
A01239	Special Allowance			27,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			251,000	85,000	85,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
LN0156 MOEN JO DARO CONSERVATION OFFICE LARKANA					
A0124S Differential Allowance			541,000	195,000	195,000
A0124X Adhoc Relief Allowance 2023			840,000	306,000	306,000
A0125E Adhoc Relief Allowance-2024				254,000	267,000
A01270 Others			<u>1,300,000</u>		<u>462,000</u>
1 Other			1,300,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>138,000</u>	<u>134,000</u>	<u>147,000</u>
A01271 Overtime Allowance			5,000	1,000	1,000
A01274 Medical Charges			133,000	133,000	146,000
A03 TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>1,948,000</u>	<u>676,000</u>
A032 TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk call			19,000	19,000	19,000
A033 TOTAL UTILITIES			<u>298,000</u>	<u>74,000</u>	<u>298,000</u>
A03301 Gas			74,000	74,000	74,000
A03303 Electricity			224,000		224,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>170,000</u>	<u>470,000</u>	<u>170,000</u>
A03805 Travelling Allowance			32,000	32,000	32,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			138,000	438,000	138,000
A039 TOTAL GENERAL			<u>181,000</u>	<u>1,381,000</u>	<u>185,000</u>
A03901 Stationery			39,000	239,000	43,000
A03902 Printing and Publication			28,000	28,000	28,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			47,000	47,000	47,000
A03970 Others			<u>46,000</u>	<u>1,046,000</u>	<u>46,000</u>
1 Others			46,000		46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
LN0156 MOEN JO DARO CONSERVATION OFFICE LARKANA					
A09 TOTAL PHYSICAL ASSETS			<u>780,000</u>	<u>780,000</u>	<u>155,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>	<u>500,000</u>	<u>155,000</u>
A09601 Plant and Machinery			<u>500,000</u>	<u>500,000</u>	<u>155,000</u>
119 One Laminating Machine			500,000		
1A3 One Scanner					155,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>1,196,000</u>	<u>196,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>103,000</u>	<u>603,000</u>	<u>103,000</u>
A13101 Machinery and Equipment			103,000	603,000	103,000
A132 TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>593,000</u>	<u>93,000</u>
A13201 Furniture and Fixture			93,000	593,000	93,000
MOEN JO DARO CONSERVATION OFFICE LARKANA			9,745,000	6,778,000	7,320,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
LN0157 WATER & SOIL INVESTIGATION LABORATORY					
M					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,890,000</u>	<u>872,000</u>	<u>2,874,000</u>
A011 TOTAL PAY	6	6	<u>2,240,000</u>	<u>472,000</u>	<u>2,241,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>646,000</u>	<u>162,000</u>	<u>657,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>646,000</u>	<u>162,000</u>	<u>657,000</u>
A119 ASSISTANT (BPS-16)				162,000	
C046 CHEMICAL ASSISTANT (BPS-16)	1	1	646,000		657,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,594,000</u>	<u>310,000</u>	<u>1,584,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,580,000</u>	<u>306,000</u>	<u>1,580,000</u>
S053 SENIOR CLERK (BPS-14)				306,000	
J053 JUNIOR CLERK (BPS-11)	1	1	531,000		531,000
L003 LABORATORY ASSISTANT (BPS-05)	1	1	334,000		334,000
C089 CHOWKIDAR (BPS-02)	1	1	243,000		243,000
L004 LABORATORY ATTENDANT (BPS-02)	1	1	235,000		235,000
S008 SANITARY WORKER (BPS-02)	1	1	237,000		237,000
A01152 Personal pay			14,000	4,000	4,000
A012 TOTAL ALLOWANCES			<u>1,650,000</u>	<u>400,000</u>	<u>633,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,600,000</u>	<u>350,000</u>	<u>578,000</u>
A01202 House Rent Allowance			21,000	19,000	19,000
A01203 Conveyance Allowance			28,000	24,000	24,000
A01217 Medical Allowance			20,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			33,000	29,000	29,000
A0124S Differential Allowance			75,000	66,000	66,000
A0124X Adhoc Relief Allowance 2023			123,000	103,000	103,000
A0125E Adhoc Relief Allowance-2024				92,000	97,000
A01270 Others			<u>1,300,000</u>		<u>223,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
LN0157 WATER & SOIL INVESTIGATION LABORATORY					
M					
1 Other			1,300,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A01274 Medical Charges			50,000	50,000	55,000
A03 TOTAL OPERATING EXPENSES			<u>1,047,000</u>	<u>1,414,000</u>	<u>1,051,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>71,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			45,000	45,000	45,000
A03205 Courier and Pilot Service			8,000	8,000	8,000
A033 TOTAL UTILITIES			<u>729,000</u>	<u>96,000</u>	<u>729,000</u>
A03301 Gas			96,000	96,000	96,000
A03303 Electricity			633,000		633,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03805 Travelling Allowance			51,000	51,000	51,000
A03806 Transportation of Goods			7,000	7,000	7,000
A03808 Conveyance Charges			41,000	41,000	41,000
A039 TOTAL GENERAL			<u>149,000</u>	<u>1,149,000</u>	<u>152,000</u>
A03901 Stationery			30,000	30,000	33,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03970 Others			<u>95,000</u>	<u>1,095,000</u>	<u>95,000</u>
1 Others			95,000		95,000
A09 TOTAL PHYSICAL ASSETS			<u>742,000</u>	<u>742,000</u>	<u>759,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
LN0157 WATER & SOIL INVESTIGATION LABORAQTORY M					
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>462,000</u>	<u>462,000</u>	<u>559,000</u>
A09601 Plant and Machinery			<u>462,000</u>	<u>462,000</u>	<u>559,000</u>
075 One Water Dispenser			32,000		
086 One Split A.C 1.5 Ton			150,000		
12D Water Distillation Plant for Lab			200,000		
369 Electric Micro Oven			80,000		
41 One Photostat Machine					501,000
LP7 One Laser Printer					58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13101 Machinery and Equipment			36,000	36,000	36,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			21,000	21,000	21,000
WATER & SOIL INVESTIGATION LABORAQTORY M			5,736,000	3,085,000	4,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
041	GEN.ECON.COMMER.& LABOUR AFFAIRS						
0411	GENERAL ECONOMIC AFFAIRS						
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY						
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,025,000</u>	<u>10,970,000</u>	<u>16,709,000</u>
A011	TOTAL PAY		15	15	<u>9,951,000</u>	<u>5,347,000</u>	<u>10,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,212,000</u>	<u>2,590,000</u>	<u>4,285,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,212,000</u>	<u>2,590,000</u>	<u>4,285,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	931,000		947,000
P158	PUBLICATION OFFICER	(BPS-17)	1	1	869,000		884,000
A020	ACCOUNTANT	(BPS-16)	1	1	804,000		818,000
A119	ASSISTANT	(BPS-16)	1	1	804,000	2,590,000	818,000
P103	PRIVATE SECRETARY	(BPS-16)	1	1	804,000		818,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,739,000</u>	<u>2,757,000</u>	<u>5,739,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,739,000</u>	<u>2,757,000</u>	<u>5,739,000</u>
S053	SENIOR CLERK	(BPS-14)				2,757,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,024,000		1,024,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,049,000		1,049,000
M246	MUSEUM CLERK	(BPS-07)	1	1	639,000		639,000
D161	DRIVER	(BPS-04)	1	1	439,000		439,000
C089	CHOWKIDAR	(BPS-02)	1	1	600,000		600,000
M022	MALHI	(BPS-02)	1	1	600,000		600,000
N003	NAIB QASID	(BPS-02)	2	2	800,000		800,000
S008	SANITARY WORKER	(BPS-02)	1	1	588,000		588,000
A012	TOTAL ALLOWANCES				<u>6,074,000</u>	<u>5,623,000</u>	<u>6,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,074,000</u>	<u>5,623,000</u>	<u>6,685,000</u>
A01202	House Rent Allowance				362,000	315,000	315,000
A01203	Conveyance Allowance				478,000	417,000	417,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
SB0127 BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH					
A01207 Washing Allowance			9,000	8,000	8,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			260,000	225,000	225,000
A0122Y Ad-hoc Relief Allowance 2017			4,000	1,000	
A01243 Special Travelling Allowance				215,000	215,000
A0124R Ad-Hoc Relief Allowance-2022			512,000	436,000	436,000
A0124S Differential Allowance			1,128,000	960,000	960,000
A0124X Adhoc Relief Allowance 2023			2,015,000	1,680,000	1,680,000
A0125E Adhoc Relief Allowance-2024				1,360,000	1,428,000
A01270 Others			<u>1,300,000</u>		<u>995,000</u>
1 Other			1,300,000		
A03 TOTAL OPERATING EXPENSES			<u>9,689,000</u>	<u>9,456,000</u>	<u>9,716,000</u>
A032 TOTAL COMMUNICATIONS			<u>428,000</u>	<u>428,000</u>	<u>431,000</u>
A03201 Postage and Telegraph			62,000	62,000	65,000
A03202 Telephone and Trunk call			244,000	244,000	244,000
A03205 Courier and Pilot Service			122,000	122,000	122,000
A033 TOTAL UTILITIES			<u>733,000</u>		<u>733,000</u>
A03303 Electricity			733,000		733,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>812,000</u>	<u>812,000</u>	<u>812,000</u>
A03805 Travelling Allowance			200,000	200,000	200,000
A03806 Transportation of Goods			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			512,000	512,000	512,000
A039 TOTAL GENERAL			<u>7,716,000</u>	<u>8,216,000</u>	<u>7,740,000</u>
A03901 Stationery			244,000	244,000	268,000
A03902 Printing and Publication			500,000	1,000,000	500,000
A03903 Conference/Seminars/Workshops/Sympo			500,000	500,000	500,000
A03905 Newspapers Periodicals and Books			1,216,000	1,216,000	1,216,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
SB0127 BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH					
A03906 Uniforms and Protective Clothing			122,000	122,000	122,000
A03918 Exhibitions Fairs and other National Celebrations			<u>579,000</u>	<u>579,000</u>	<u>579,000</u>
1 Exhibition Fairs and Others			579,000		579,000
A03919 Payments to other for Service Rendered			<u>3,630,000</u>	<u>3,630,000</u>	<u>3,630,000</u>
1 Payments to other for Service Rendered			3,630,000		3,630,000
A03942 Cost of Other Stores			439,000	439,000	439,000
A03970 Others			<u>486,000</u>	<u>486,000</u>	<u>486,000</u>
1 Others			486,000		486,000
A09 TOTAL PHYSICAL ASSETS			<u>810,000</u>	<u>810,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>330,000</u>	<u>330,000</u>	
A09201 Hardware			<u>330,000</u>	<u>330,000</u>	
379 Two UPS.			60,000		
530 One Scanner			120,000		
94 One Colour Printer			150,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>330,000</u>	<u>330,000</u>	
A09601 Plant and Machinery			<u>330,000</u>	<u>330,000</u>	
086 One Split A.C 1.5 Ton			150,000		
147 Ten Fire Extinguisher			180,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	
A09701 Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	
001 Furniture and Fixtures			150,000	150,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>671,000</u>	<u>671,000</u>	<u>671,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN.ECON.COMMER. & LABOUR AFFAIRS				
0411	GENERAL ECONOMIC AFFAIRS				
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY				
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH				
A13101	Machinery and Equipment		244,000	244,000	244,000
A132	TOTAL FURNITURE AND FIXTURE		<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13201	Furniture and Fixture		305,000	305,000	305,000
A137	TOTAL COMPUTER EQUIPMENT		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13701	Hardware		122,000	122,000	122,000
	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH		27,195,000	21,907,000	27,096,000

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,109,000</u>	<u>1,240,000</u>	<u>5,839,000</u>
A011	TOTAL PAY	19	19	<u>5,487,000</u>	<u>939,000</u>	<u>5,534,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,797,000</u>	<u>699,000</u>	<u>2,844,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,797,000</u>	<u>699,000</u>	<u>2,844,000</u>
D077	DIRECTOR (BPS-19)	1	1	1,000,000		1,017,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	647,000		658,000
C199	CURATOR (BPS-17)	1	1	512,000		521,000
A119	ASSISTANT (BPS-16)				699,000	
AZ11	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	319,000		324,000
M199	MODELER (BPS-16)	1	1	319,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,690,000</u>	<u>240,000</u>	<u>2,690,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,690,000</u>	<u>240,000</u>	<u>2,690,000</u>
S053	SENIOR CLERK (BPS-14)				240,000	
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
GRD2	GALLERY ASSISTANT (BPS-11)	1	1	218,000		218,000
B113	BOOKING CLERK (BPS-05)	1	1	178,000		178,000
S206	STORE KEEPER (BPS-05)	1	1	178,000		178,000
T022	TELEPHONE OPERATOR (BPS-05)	1	1	178,000		178,000
D161	DRIVER (BPS-04)	1	1	384,000		384,000
G048	GUARD (BPS-02)	3	3	486,000		486,000
M022	MALHI (BPS-01)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER (BPS-01)	2	2	319,000		319,000
A012	TOTAL ALLOWANCES			<u>1,622,000</u>	<u>301,000</u>	<u>305,000</u>

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
SY0550 ARCHAEOLOGICAL MUSEUM SUKKUR					
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,622,000</u>	<u>301,000</u>	<u>305,000</u>
A01202 House Rent Allowance			149,000	28,000	28,000
A01203 Conveyance Allowance			92,000	24,000	24,000
A01207 Washing Allowance			11,000	3,000	3,000
A0120D Integrated Allowance			33,000	8,000	8,000
A01217 Medical Allowance			61,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			199,000	21,000	21,000
A0124S Differential Allowance			423,000	48,000	48,000
A0124X Adhoc Relief Allowance 2023			654,000	80,000	80,000
A0125E Adhoc Relief Allowance-2024				72,000	76,000
A03 TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>1,005,000</u>	<u>772,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			36,000	36,000	36,000
A033 TOTAL UTILITIES			<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			266,000		266,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>943,000</u>	<u>443,000</u>
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Exhibition Fairs and Others			116,000		116,000
A03970 Others			<u>232,000</u>	<u>732,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>502,000</u>	<u>502,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>120,000</u>	<u>120,000</u>	
A09201 Hardware			<u>120,000</u>	<u>120,000</u>	

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
SY0550 ARCHAEOLOGICAL MUSEUM SUKKUR					
94 One Colour Printer			120,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>282,000</u>	<u>282,000</u>	
A09601 Plant and Machinery			<u>282,000</u>	<u>282,000</u>	
075 One Water Dispenser			32,000		
1EG One Electric Grass Cutter			120,000		
TCC Two CCTV cmeras			130,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures			100,000	100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			116,000	116,000	116,000
ARCHAEOLOGICAL MUSEUM SUKKUR			8,614,000	2,979,000	6,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAIRS					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
TX0414	SHAH JAHAN MOSQUE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,997,000</u>	<u>677,000</u>	<u>2,273,000</u>
A011	TOTAL PAY	7	7	<u>1,856,000</u>	<u>464,000</u>	<u>1,874,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER (BPS-17)	1	1	512,000		521,000
C199	CURATOR (BPS-17)	1	1	512,000		521,000
A119	ASSISTANT (BPS-16)				256,000	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>832,000</u>	<u>208,000</u>	<u>832,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>832,000</u>	<u>208,000</u>	<u>832,000</u>
S053	SENIOR CLERK (BPS-14)				208,000	
J053	JUNIOR CLERK (BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR (BPS-01)	2	2	319,000		319,000
N003	NAIB QASID (BPS-01)	1	1	135,000		135,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>1,141,000</u>	<u>213,000</u>	<u>399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,141,000</u>	<u>213,000</u>	<u>399,000</u>
A01202	House Rent Allowance			317,000	79,000	79,000
A01203	Conveyance Allowance			345,000	86,000	86,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			15,000	4,000	4,000
A01217	Medical Allowance			173,000	43,000	43,000
A01270	Others			<u>286,000</u>		<u>186,000</u>
1	Other			286,000		
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>2,505,000</u>	<u>772,000</u>

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041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
TX0414 SHAH JAHAN MOSQUE THATTA					
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			36,000	36,000	36,000
A033 TOTAL UTILITIES			<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			266,000		266,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>2,443,000</u>	<u>443,000</u>
A03901 Stationery				500,000	
A03902 Printing and Publication				500,000	
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Exhibition Fairs and Others			116,000		116,000
A03970 Others			<u>232,000</u>	<u>1,232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>148,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>90,000</u>	<u>90,000</u>	
A09201 Hardware			<u>90,000</u>	<u>90,000</u>	
063 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>125,000</u>	<u>125,000</u>	<u>148,000</u>
A09601 Plant and Machinery			<u>125,000</u>	<u>125,000</u>	<u>148,000</u>
10S One Summer Pump					50,000
1EG One Electric Grass Cutter			125,000		
427 Donkey Pump					40,000
LP7 One Laser Printer					58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN.ECON.COMMER. & LABOUR AFFAIRS					
0411 GENERAL ECONOMIC AFFAIRS					
041102 ANTHROPOLOGICAL, ARCHAEOLOGICAL AND OTHER SOCIOLOGICAL SURVEY					
TX0414 SHAH JAHAN MOSQUE THATTA					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			116,000	116,000	116,000
SHAH JAHAN MOSQUE THATTA			4,215,000	3,629,000	3,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0472	SUBSIDIES						
047202	TOURISM						
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,884,000</u>	<u>1,955,000</u>	<u>5,203,000</u>
A011	TOTAL PAY		16	16	<u>4,106,000</u>	<u>925,000</u>	<u>4,153,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,747,000</u>	<u>825,000</u>	<u>2,794,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,747,000</u>	<u>825,000</u>	<u>2,794,000</u>
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	513,000		522,000
A119	ASSISTANT	(BPS-16)				825,000	
I022	INSPECTOR	(BPS-16)	6	6	1,916,000		1,949,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	318,000		323,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,359,000</u>	<u>100,000</u>	<u>1,359,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,359,000</u>	<u>100,000</u>	<u>1,359,000</u>
S053	SENIOR CLERK	(BPS-14)				100,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	407,000		407,000
D161	DRIVER	(BPS-04)	1	1	173,000		173,000
C089	CHOWKIDAR	(BPS-01)	2	2	306,000		306,000
N003	NAIB QASID	(BPS-01)	2	2	316,000		316,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
A012	TOTAL ALLOWANCES				<u>1,778,000</u>	<u>1,030,000</u>	<u>1,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,668,000</u>	<u>920,000</u>	<u>929,000</u>
A01202	House Rent Allowance				489,000	103,000	103,000
A01203	Conveyance Allowance				779,000	126,000	126,000
A01207	Washing Allowance				25,000	6,000	6,000
A01217	Medical Allowance				375,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022					71,000	71,000
A0124S	Differential Allowance					151,000	151,000
A0124X	Adhoc Relief Allowance 2023					247,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047202 TOURISM					
HB0773 TOURISM SERVICE REGIONAL OFFICE HYDERABAD					
A0125E Adhoc Relief Allowance-2024				178,000	187,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A01274 Medical Charges			110,000	110,000	121,000
A03 TOTAL OPERATING EXPENSES			<u>5,796,000</u>	<u>5,046,000</u>	<u>5,931,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>211,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			88,000	88,000	88,000
A03205 Courier and Pilot Service			110,000	110,000	110,000
A033 TOTAL UTILITIES			<u>762,000</u>	<u>12,000</u>	<u>750,000</u>
A03301 Gas			12,000	12,000	12,000
A03302 Water			24,000		12,000
A03303 Electricity			726,000		726,000
A034 TOTAL OCCUPANCY COSTS			<u>1,408,000</u>	<u>1,408,000</u>	<u>1,548,000</u>
A03402 Rent for Office Building			1,386,000	1,386,000	1,525,000
A03407 Rates and Taxes			22,000	22,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>834,000</u>	<u>834,000</u>	<u>834,000</u>
A03805 Travelling Allowance			300,000	300,000	300,000
A03806 Transportation of Goods			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	429,000
A03808 Conveyance Charges			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>2,582,000</u>	<u>2,582,000</u>	<u>2,588,000</u>
A03901 Stationery			56,000	56,000	62,000
A03902 Printing and Publication			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047202 TOURISM					
HB0773 TOURISM SERVICE REGIONAL OFFICE HYDERABAD					
A03905 Newspapers Periodicals and Books			27,000	27,000	27,000
A03919 Payments to other for Service Rendered			<u>2,178,000</u>	<u>2,178,000</u>	<u>2,178,000</u>
1 Payments to other for Service Rendered			2,178,000		2,178,000
A03970 Others			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
1 Others			221,000		221,000
A09 TOTAL PHYSICAL ASSETS			<u>1,414,000</u>	<u>1,414,000</u>	<u>465,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	<u>207,000</u>
A09201 Hardware			<u>560,000</u>	<u>560,000</u>	<u>207,000</u>
02C Two Computers with all accessories			560,000		
24 Seven Laser Printers					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>654,000</u>	<u>654,000</u>	<u>58,000</u>
A09601 Plant and Machinery			<u>654,000</u>	<u>654,000</u>	<u>58,000</u>
03P One Photocopier			400,000		
075 One Water Dispenser			32,000		
086 One Split A.C 1.5 Ton			150,000		
124 Six Ceiling Fans			72,000		
LP7 One Laser Printer					58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Furniture and Fixtures			200,000	200,000	200,000
TOURISM SERVICE REGIONAL OFFICE HYDERABAD			13,094,000	8,415,000	11,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0472	SUBSIDIES						
047202	TOURISM						
KQ0741	TOURISM SERVICES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,239,000</u>	<u>7,822,000</u>	<u>21,268,000</u>
A011	TOTAL PAY		30	30	<u>15,749,000</u>	<u>3,261,000</u>	<u>15,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>10,850,000</u>	<u>1,638,000</u>	<u>11,025,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>10,836,000</u>	<u>1,634,000</u>	<u>11,021,000</u>
D076	DIRECTOR GENERAL	(BPS-20)	1	1	1,166,000		1,186,000
C165	CONTROLLER	(BPS-19)	1	1	855,000		870,000
D044	DEPUTY CONTROLLER	(BPS-18)	1	1	764,000		777,000
L048	LAW OFFICER	(BPS-18)	1	1	801,000		815,000
A166	ASSISTANT CONTROLLER	(BPS-17)	1	1	1,422,000		1,446,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,174,000		1,194,000
A119	ASSISTANT	(BPS-16)	2	2	780,000	1,634,000	793,000
I022	INSPECTOR	(BPS-16)	5	5	2,350,000		2,390,000
L202	Legal Assistant	(BPS-16)	1	1	1,269,000		1,291,000
S181	STENOGRAPHER	(BPS-16)	1	1	255,000		259,000
A01102	Personal pay				12,000	3,000	3,000
A01103	Special pay				2,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,899,000</u>	<u>1,623,000</u>	<u>4,871,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,862,000</u>	<u>1,614,000</u>	<u>4,862,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	475,000	1,614,000	475,000
S180	STENOTYPIST	(BPS-14)	2	2	803,000		803,000
C134	COMP OPERATOR	(BPS-12)	1	1	334,000		334,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	322,000		322,000
J053	JUNIOR CLERK	(BPS-11)	2	2	607,000		607,000
D111	DESPATCH RIDER	(BPS-05)	1	1	300,000		300,000
D161	DRIVER	(BPS-04)	1	1	247,000		247,000
C089	CHOWKIDAR	(BPS-02)	2	2	443,000		443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
047	OTHER INDUSTRIES						
0472	SUBSIDIES						
047202	TOURISM						
KQ0741	TOURISM SERVICES KARACHI						
F002	FARASH	(BPS-02)	1	1	380,000		380,000
N003	NAIB QASID	(BPS-02)	2	2	400,000		400,000
S008	SANITARY WORKER	(BPS-02)	1	1	551,000		551,000
A01152	Personal pay				37,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>6,490,000</u>	<u>4,561,000</u>	<u>5,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,375,000</u>	<u>3,446,000</u>	<u>5,054,000</u>
A01201	Senior Post Allowance				12,000	3,000	3,000
A01202	House Rent Allowance				349,000	309,000	309,000
A01203	Conveyance Allowance				300,000	276,000	276,000
A01208	Dress Allowance				7,000	2,000	2,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				123,000	102,000	102,000
A01224	Entertainment Allowance				7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				483,000	307,000	307,000
A0124S	Differential Allowance				1,050,000	654,000	654,000
A0124X	Adhoc Relief Allowance 2023				1,731,000	1,016,000	1,016,000
A0125E	Adhoc Relief Allowance-2024					764,000	802,000
A01270	Others				<u>1,300,000</u>		<u>1,570,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,115,000</u>	<u>1,115,000</u>	<u>318,000</u>
A01273	Honoraria				826,000	826,000	
A01274	Medical Charges				289,000	289,000	318,000
A03	TOTAL OPERATING EXPENSES				<u>4,984,000</u>	<u>4,478,000</u>	<u>5,139,000</u>
A032	TOTAL COMMUNICATIONS				<u>220,000</u>	<u>220,000</u>	<u>222,000</u>
A03201	Postage and Telegraph				38,000	38,000	40,000
A03202	Telephone and Trunk call				174,000	174,000	174,000
A03205	Courier and Pilot Service				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047202 TOURISM					
KQ0741 TOURISM SERVICES KARACHI					
A033 TOTAL UTILITIES			<u>573,000</u>	<u>67,000</u>	<u>573,000</u>
A03301 Gas			14,000	14,000	14,000
A03302 Water			53,000	53,000	53,000
A03303 Electricity			506,000		506,000
A034 TOTAL OCCUPANCY COSTS			<u>1,260,000</u>	<u>1,260,000</u>	<u>1,385,000</u>
A03402 Rent for Office Building			1,252,000	1,252,000	1,377,000
A03407 Rates and Taxes			8,000	8,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
A03805 Travelling Allowance			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			286,000	286,000	286,000
A03808 Conveyance Charges			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>2,373,000</u>	<u>2,373,000</u>	<u>2,401,000</u>
A03901 Stationery			276,000	276,000	304,000
A03902 Printing and Publication			95,000	95,000	95,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03919 Payments to other for Service Rendered			<u>1,815,000</u>	<u>1,815,000</u>	<u>1,815,000</u>
1 Payments to other for Service Rendered			1,815,000		1,815,000
A03970 Others			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
1 Others			166,000		166,000
A09 TOTAL PHYSICAL ASSETS			<u>680,000</u>	<u>680,000</u>	<u>265,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>207,000</u>
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	<u>207,000</u>
024 One Computer with all Accessories			280,000		
24 Seven Laser Printers					207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047202 TOURISM					
KQ0741 TOURISM SERVICES KARACHI					
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>58,000</u>
A09601 Plant and Machinery					<u>58,000</u>
LP7 One Laser Printer					58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	
A09701 Furniture and fixtures			<u>400,000</u>	<u>400,000</u>	
001 Furniture and Fixtures			400,000	400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001 Transport			110,000	110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			110,000	110,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201 Furniture and Fixture			110,000	110,000	110,000
TOURISM SERVICES KARACHI			28,233,000	13,310,000	27,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047202	TOURISM					
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,994,000</u>	<u>1,190,000</u>	<u>4,489,000</u>
A011	TOTAL PAY	16	16	<u>4,106,000</u>	<u>877,000</u>	<u>4,153,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,747,000</u>	<u>687,000</u>	<u>2,794,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,747,000</u>	<u>687,000</u>	<u>2,794,000</u>
A166	ASSISTANT CONTROLLER (BPS-17)	1	1	513,000		522,000
A119	ASSISTANT (BPS-16)				687,000	
I022	INSPECTOR (BPS-16)	6	6	1,916,000		1,949,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	318,000		323,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,359,000</u>	<u>190,000</u>	<u>1,359,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,359,000</u>	<u>190,000</u>	<u>1,359,000</u>
S053	SENIOR CLERK (BPS-14)				190,000	
J053	JUNIOR CLERK (BPS-11)	2	2	397,000		397,000
D161	DRIVER (BPS-04)	1	1	173,000		173,000
C089	CHOWKIDAR (BPS-01)	2	2	316,000		316,000
N003	NAIB QASID (BPS-01)	2	2	316,000		316,000
S008	SANITARY WORKER (BPS-01)	1	1	157,000		157,000
A012	TOTAL ALLOWANCES			<u>1,888,000</u>	<u>313,000</u>	<u>336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,668,000</u>	<u>93,000</u>	<u>94,000</u>
A01202	House Rent Allowance			489,000	28,000	28,000
A01203	Conveyance Allowance			779,000	34,000	34,000
A01207	Washing Allowance			25,000	6,000	6,000
A01217	Medical Allowance			375,000	12,000	12,000
A0125E	Adhoc Relief Allowance-2024				13,000	14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>220,000</u>	<u>242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047202 TOURISM					
SY0563 TOURISM SERVICE REGIONAL OFFICE SUKKUR					
A01274 Medical Charges			220,000	220,000	242,000
A03 TOTAL OPERATING EXPENSES			<u>5,796,000</u>	<u>5,070,000</u>	<u>5,943,000</u>
A032 TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>211,000</u>
A03201 Postage and Telegraph			12,000	12,000	13,000
A03202 Telephone and Trunk call			88,000	88,000	88,000
A03205 Courier and Pilot Service			110,000	110,000	110,000
A033 TOTAL UTILITIES			<u>762,000</u>	<u>36,000</u>	<u>762,000</u>
A03301 Gas			12,000	12,000	12,000
A03302 Water			24,000	24,000	24,000
A03303 Electricity			726,000		726,000
A034 TOTAL OCCUPANCY COSTS			<u>1,408,000</u>	<u>1,408,000</u>	<u>1,548,000</u>
A03402 Rent for Office Building			1,386,000	1,386,000	1,525,000
A03407 Rates and Taxes			22,000	22,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>834,000</u>	<u>834,000</u>	<u>834,000</u>
A03805 Travelling Allowance			300,000	300,000	300,000
A03806 Transportation of Goods			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	429,000
A03808 Conveyance Charges			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>2,582,000</u>	<u>2,582,000</u>	<u>2,588,000</u>
A03901 Stationery			56,000	56,000	62,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			27,000	27,000	27,000
A03919 Payments to other for Service Rendered			<u>2,178,000</u>	<u>2,178,000</u>	<u>2,178,000</u>
1 Payments to other for Service Rendered			2,178,000		2,178,000
A03970 Others			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>

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047202 TOURISM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
047 OTHER INDUSTRIES					
0472 SUBSIDIES					
047202 TOURISM					
SY0563 TOURISM SERVICE REGIONAL OFFICE SUKKUR					
1 Others			221,000		221,000
A09 TOTAL PHYSICAL ASSETS			<u>630,000</u>	<u>630,000</u>	<u>265,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>207,000</u>
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	<u>207,000</u>
024 One Computer with all Accessories			280,000		
24 Seven Laser Printers					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>150,000</u>	<u>58,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>58,000</u>
086 One Split A.C 1.5 Ton			150,000		
LP7 One Laser Printer					58,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
TOURISM SERVICE REGIONAL OFFICE SUKKUR			12,420,000	6,890,000	10,697,000

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082104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>94,442,000</u>	<u>84,442,000</u>	<u>117,991,000</u>
A011 TOTAL PAY	<u>76</u>	<u>78</u>	<u>33,389,000</u>	<u>23,905,000</u>	<u>50,564,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>31</u>	<u>33</u>	<u>19,167,000</u>	<u>19,890,000</u>	<u>36,352,000</u>
A01101 Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>17,781,000</u>	<u>19,172,000</u>	<u>18,084,000</u>
C159 CONSULTANT (BPS-20)	1	1	1,664,000		1,692,000
S018 SECRETARY (BPS-20)	1	1	1,502,000		1,528,000
S269 SPECIAL SECRETARY (BPS-20)	1	1	1,221,000		1,242,000
A055 ADDITIONAL SECRETARY (BPS-19)	2	2	1,536,000		1,562,000
D062 DEPUTY SECRETARY (BPS-18)	2	2	1,393,000		1,417,000
P103 PRIVATE SECRETARY (BPS-17)	6	6	2,354,000		2,394,000
S033 SECTION OFFICER (BPS-17)	8	8	3,176,000		3,230,000
S236 SUPERINTENDENT (BPS-17)	2	2	1,470,000		1,495,000
A119 ASSISTANT (BPS-16)	4	4	2,211,000	19,172,000	2,249,000
A299 ASSISTANT SUPERINTENDENT (BPS-16)	1	1	658,000		669,000
P024 PERSONAL ASSISTANT (BPS-16)	2	2	596,000		606,000
A01102 Personal pay			246,000	303,000	303,000
A01103 Special pay			140,000	133,000	133,000
A01105 Qualification Pay				32,000	32,000
A01106 Total Pay of contract officer	<u>1</u>	<u>3</u>	<u>1,000,000</u>	<u>250,000</u>	<u>17,800,000</u>
CFO CHIEF FINANCE OFFICER (Special)	1	1	1,000,000		1,000,000
IA2 INTERNAL AUDITOR (Special)		1			8,400,000
MPI DG SECURITY (TOURISM & HERITAGE) (Special)		1			8,400,000
A119 ASSISTANT (BPS-16)				250,000	
A011-2 TOTAL PAY OF OTHER STAFF	<u>45</u>	<u>45</u>	<u>14,222,000</u>	<u>4,015,000</u>	<u>14,212,000</u>
A01151 Total Basic Pay Other Staff	<u>45</u>	<u>45</u>	<u>14,208,000</u>	<u>4,011,000</u>	<u>14,208,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082104	ADMINISTRATION						
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES						
	DEPARTMENT SECRETARIAT KARACHI						
S053	SENIOR CLERK	(BPS-14)	2	2	378,000	4,011,000	378,000
S181	STENOGRAPHER	(BPS-14)	5	5	2,516,000		2,516,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	571,000		571,000
D024	DATA INPUT OPERATOR	(BPS-12)	5	5	2,531,000		2,531,000
J019	JUNIOR CLERK CUM TYPIST	(BPS-11)	5	5	2,957,000		2,957,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,123,000		1,123,000
D003	DAFTARI	(BPS-04)	1	1	466,000		466,000
D111	DESPATCH RIDER	(BPS-04)	2	2	806,000		806,000
D161	DRIVER	(BPS-04)	6	6	1,432,000		1,432,000
D003	DAFTARI	(BPS-02)	1	1	268,000		268,000
C089	CHOWKIDAR	(BPS-01)	1	1	189,000		189,000
N003	NAIB QASID	(BPS-01)	7	7	782,000		782,000
S008	SANITARY WORKER	(BPS-01)	1	1	189,000		189,000
A01152	Personal pay				14,000	4,000	4,000
A012	TOTAL ALLOWANCES				<u>61,053,000</u>	<u>60,537,000</u>	<u>67,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,925,000</u>	<u>53,384,000</u>	<u>57,934,000</u>
A01201	Senior Post Allowance				36,000	33,000	33,000
A01202	House Rent Allowance				1,722,000	2,076,000	2,076,000
A01203	Conveyance Allowance				951,000	872,000	872,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A01216	Qualification Allowance				19,000	33,000	33,000
A01217	Medical Allowance				684,000	686,000	686,000
A01224	Entertainment Allowance				28,000	29,000	29,000
A01228	Orderly Allowance				714,000	670,000	670,000
A01235	Secretariat Allowance				8,008,000	7,744,000	8,131,000
A0123E	Executive Allowance				12,821,000	9,759,000	10,247,000
A0123K	Superior Executive Allowance					4,129,000	4,129,000
A01241	Utility allowance for electricity				5,890,000	6,207,000	6,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI					
A01243 Special Travelling Allowance				87,000	87,000
A0124R Ad-Hoc Relief Allowance-2022			2,293,000	2,282,000	2,282,000
A0124S Differential Allowance			4,921,000	4,801,000	4,801,000
A0124X Adhoc Relief Allowance 2023			7,855,000	7,277,000	7,277,000
A01250 Incentive Allowance				804,000	804,000
A0125E Adhoc Relief Allowance-2024				5,809,000	6,099,000
A01270 Others			<u>3,940,000</u>	<u>49,000</u>	<u>3,434,000</u>
1 Other			3,940,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,128,000</u>	<u>7,153,000</u>	<u>9,493,000</u>
A01271 Overtime Allowance			29,000	50,000	50,000
A01273 Honoraria			2,500,000	2,500,000	
A01274 Medical Charges			8,441,000	4,445,000	9,285,000
A01299 Others			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
1 Others			158,000		
A03 TOTAL OPERATING EXPENSES			<u>1,042,930,000</u>	<u>44,152,000</u>	<u>43,003,000</u>
A032 TOTAL COMMUNICATIONS			<u>886,000</u>	<u>886,000</u>	<u>892,000</u>
A03201 Postage and Telegraph			114,000	114,000	120,000
A03202 Telephone and Trunk call			721,000	721,000	721,000
A03205 Courier and Pilot Service			51,000	51,000	51,000
A033 TOTAL UTILITIES			<u>3,260,000</u>	<u>482,000</u>	<u>3,260,000</u>
A03301 Gas			129,000	129,000	129,000
A03302 Water			353,000	353,000	353,000
A03303 Electricity			2,778,000		2,778,000
A034 TOTAL OCCUPANCY COSTS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03407 Rates and Taxes			38,000	38,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,756,000</u>	<u>8,836,000</u>	<u>6,756,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI					
A03805 Travelling Allowance			1,126,000	1,126,000	1,126,000
A03806 Transportation of Goods			43,000	43,000	43,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,507,000	7,587,000	5,507,000
A03808 Conveyance Charges			80,000	80,000	80,000
A039 TOTAL GENERAL			<u>1,031,990,000</u>	<u>33,910,000</u>	<u>32,055,000</u>
A03901 Stationery			653,000	1,153,000	718,000
A03902 Printing and Publication			20,744,000	20,744,000	20,744,000
A03903 Conference/Seminars/Workshops/Sympo			1,194,000	1,194,000	1,194,000
A03905 Newspapers Periodicals and Books			301,000	301,000	301,000
A03906 Uniforms and Protective Clothing			240,000	240,000	240,000
A03907 Advertising & Publicity			<u>702,000</u>		<u>702,000</u>
1 Advertising & Publicity			702,000		
A03918 Exhibitions Fairs and other National Celebrations			<u>378,000</u>		<u>378,000</u>
1 Exhibition Fairs and Others			378,000		378,000
A03919 Payments to other for Service Rendered			<u>3,993,000</u>	<u>3,993,000</u>	<u>3,993,000</u>
1 Payments to other for Service Rendered			3,993,000		3,993,000
A03942 Cost of Other Stores			2,110,000	3,110,000	2,110,000
A03970 Others			<u>1,001,675,000</u>	<u>3,175,000</u>	<u>1,675,000</u>
1 Others			1,675,000	3,175,000	1,675,000
268 LSP for Drama and Documentary			1,000,000,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>692,764,000</u>	<u>793,964,000</u>	<u>551,810,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>692,764,000</u>	<u>793,964,000</u>	<u>551,810,000</u>
A05206 To Non Financial Institutions			<u>10,000,000</u>	<u>10,000,000</u>	
1			10,000,000		
A05216 Fin. Assis. to the families of G. Serv. who expire			12,100,000	12,100,000	13,310,000
A05270 To Others			<u>670,664,000</u>	<u>771,864,000</u>	<u>538,500,000</u>
235 Gorakh Hills Development Authority			250,000,000	250,000,000	250,000,000
520 Pakistan Institute of Tourism & Hotel Management (PITHM)			50,000,000	50,000,000	50,000,000
652 Shaikh Ayaz Chair in Shah Abdul Latif University Khairpur			2,000,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0729 CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI					
816 Lahoti Festoival			14,000,000	14,000,000	14,000,000
819 Makhdoom Abdul Rehman Shaheed Cultural, Educational and Dev. Trust Khuhra Shareef			10,000,000	10,000,000	10,000,000
829 Pakistan International Film Festival			10,000,000	10,000,000	10,000,000
830 Hasrat Mohani Library & Hall Trust Karachi			500,000	500,000	500,000
840 Sindh Indigenous and Traditional Crafts Company (SITCO)			100,000,000	100,000,000	100,000,000
848 National Academy of Performing Arts NAPA			50,000,000	50,000,000	50,000,000
867 Endowment Fund for Dr.Jameel Jalibi Library Khi Uni (for two years 2023-24 & 2024-25)			100,000,000	100,000,000	
871 Children Puppet Show Pakkay Dost			52,164,000	52,164,000	
936 Idara-e-Yadgar-e-Ghalib at Karachi			2,000,000	2,000,000	2,000,000
AFP Adab Festival Pakistan				5,000,000	
F61 G.I.A to Lahooti Cultural Mela at Hyderabad				50,000,000	
FBB Printing a book My Friendship with Benazir Bhutto				11,200,000	
S63 Sindh Graduate Association, Karachi			30,000,000	30,000,000	30,000,000
SSF G.I.A for Sakina Samo Films					20,000,000
UPP Grant In Aid for Organization the Karachi Literature Festival in favor of Oxford University Press Pakistan				35,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,170,000</u>	<u>1,170,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	
A09201 Hardware			<u>560,000</u>	<u>560,000</u>	
02C Two Computers with all accessories			560,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>410,000</u>	<u>410,000</u>	
A09601 Plant and Machinery			<u>410,000</u>	<u>410,000</u>	
075 One Water Dispenser			32,000		
086 One Split A.C 1.5 Ton			150,000		
193 Six Bracket Fans			60,000		
11T One Inverters 1.5 Ton			150,000		
815 One Stablizer			18,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI					
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures			200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,167,000</u>	<u>2,167,000</u>	<u>2,167,000</u>
A130	TOTAL TRANSPORT			<u>552,000</u>	<u>552,000</u>	<u>552,000</u>
A13001	Transport			552,000	552,000	552,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>865,000</u>	<u>865,000</u>	<u>865,000</u>
A13101	Machinery and Equipment			865,000	865,000	865,000
A132	TOTAL FURNITURE AND FIXTURE			<u>555,000</u>	<u>555,000</u>	<u>555,000</u>
A13201	Furniture and Fixture			555,000	555,000	555,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13301	Office Buildings			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
1	Office Buildings			107,000		107,000
A137	TOTAL COMPUTER EQUIPMENT			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13701	Hardware			88,000	88,000	88,000
CULTURE TOURISM ANTIQUITIES AND ARCHIVES DEPARTMENT SECRETARIAT KARACHI				1,833,473,000	925,895,000	714,971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082104	ADMINISTRATION						
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,332,000</u>	<u>22,744,000</u>	<u>32,817,000</u>
A011	TOTAL PAY		65	65	<u>15,941,000</u>	<u>7,373,000</u>	<u>16,101,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>9,536,000</u>	<u>4,270,000</u>	<u>9,696,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>8,533,000</u>	<u>4,002,000</u>	<u>8,678,000</u>
S018	SECRETARY	(BPS-20)	1	1	1,436,000		1,460,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	1,842,000		1,873,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	1,154,000		1,174,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	591,000		601,000
S033	SECTION OFFICER	(BPS-17)	2	2	1,294,000		1,316,000
S236	SUPERINTENDENT	(BPS-17)	1	1	591,000		601,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	591,000		601,000
A119	ASSISTANT	(BPS-16)	4	4	1,034,000	4,002,000	1,052,000
A01102	Personal pay				3,000	1,000	1,000
A01103	Special pay					17,000	17,000
A01106	Total Pay of contract officer		1	1	<u>1,000,000</u>	<u>250,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				250,000	
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>6,405,000</u>	<u>3,103,000</u>	<u>6,405,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>6,405,000</u>	<u>3,103,000</u>	<u>6,405,000</u>
S053	SENIOR CLERK	(BPS-14)	5	5	773,000	3,103,000	773,000
S181	STENOGRAPHER	(BPS-14)	2	2	404,000		404,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	464,000		464,000
S181	STENOGRAPHER	(BPS-12)	2	2	464,000		464,000
J053	JUNIOR CLERK	(BPS-11)	10	10	1,546,000		1,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082104	ADMINISTRATION						
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI						
D111	DESPATCH RIDER	(BPS-04)	1	1	464,000		464,000
D161	DRIVER	(BPS-04)	6	6	464,000		464,000
C089	CHOWKIDAR	(BPS-01)	1	1	174,000		174,000
N003	NAIB QASID	(BPS-01)	13	13	1,478,000		1,478,000
S008	SANITARY WORKER	(BPS-01)	1	1	174,000		174,000
A012	TOTAL ALLOWANCES				<u>16,391,000</u>	<u>15,371,000</u>	<u>16,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,181,000</u>	<u>14,220,000</u>	<u>16,033,000</u>
A01202	House Rent Allowance				703,000	578,000	578,000
A01203	Conveyance Allowance				629,000	442,000	442,000
A01207	Washing Allowance				4,000	1,000	1,000
A0120D	Integrated Allowance				39,000	34,000	34,000
A01217	Medical Allowance				288,000	231,000	231,000
A01224	Entertainment Allowance				8,000	2,000	2,000
A01228	Orderly Allowance				50,000	13,000	13,000
A0122N	Special Conveyance Allowance to Disabled Employees				57,000	50,000	50,000
A01235	Secretariat Allowance				2,914,000	2,206,000	2,316,000
A0123E	Executive Allowance				1,563,000	2,466,000	2,589,000
A0123K	Superior Executive Allowance					486,000	486,000
A01241	Utility allowance for electricity				2,064,000	1,784,000	1,784,000
A0124R	Ad-Hoc Relief Allowance-2022				832,000	629,000	629,000
A0124S	Differential Allowance				1,826,000	1,379,000	1,379,000
A0124X	Adhoc Relief Allowance 2023				2,904,000	2,197,000	2,197,000
A0125E	Adhoc Relief Allowance-2024					1,722,000	1,808,000
A01270	Others				<u>1,300,000</u>		<u>1,494,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,210,000</u>	<u>1,151,000</u>	<u>683,000</u>
A01271	Overtime Allowance				79,000	20,000	20,000
A01273	Honoraria				527,000	527,000	
A01274	Medical Charges				586,000	586,000	645,000
A01299	Others				<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
1	Others				18,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>7,936,000</u>	<u>8,397,000</u>	<u>7,987,000</u>
A032 TOTAL COMMUNICATIONS			<u>592,000</u>	<u>592,000</u>	<u>604,000</u>
A03201 Postage and Telegraph			249,000	249,000	261,000
A03202 Telephone and Trunk call			343,000	343,000	343,000
A033 TOTAL UTILITIES			<u>2,169,000</u>	<u>630,000</u>	<u>2,169,000</u>
A03301 Gas			377,000	377,000	377,000
A03302 Water			253,000	253,000	253,000
A03303 Electricity			1,539,000		1,539,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,635,000</u>	<u>2,813,000</u>	<u>1,635,000</u>
A03805 Travelling Allowance			463,000	463,000	463,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,172,000	2,350,000	1,172,000
A039 TOTAL GENERAL			<u>3,540,000</u>	<u>4,362,000</u>	<u>3,579,000</u>
A03901 Stationery			389,000	389,000	428,000
A03902 Printing and Publication			228,000	228,000	228,000
A03903 Conference/Seminars/Workshops/Sympo			178,000		178,000
A03905 Newspapers Periodicals and Books			226,000	226,000	226,000
A03906 Uniforms and Protective Clothing			168,000	168,000	168,000
A03942 Cost of Other Stores			385,000	1,385,000	385,000
A03970 Others			<u>1,966,000</u>	<u>1,966,000</u>	<u>1,966,000</u>
1 Others			1,966,000		1,966,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,840,000</u>	<u>3,640,000</u>	<u>5,324,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,840,000</u>	<u>3,640,000</u>	<u>5,324,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			4,840,000	3,640,000	5,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>1,620,000</u>	<u>1,620,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	
A09201 Hardware			<u>560,000</u>	<u>560,000</u>	
02C Two Computers with all accessories			560,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>860,000</u>	<u>860,000</u>	
A09601 Plant and Machinery			<u>860,000</u>	<u>860,000</u>	
075 One Water Dispenser			32,000		
086 One Split A.C 1.5 Ton			150,000		
193 Six Bracket Fans			60,000		
11T One Inverters 1.5 Ton			150,000		
41 One Photostat Machine			450,000		
815 One Stablizer			18,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,846,000</u>	<u>2,546,000</u>	<u>1,846,000</u>
A130 TOTAL TRANSPORT			<u>879,000</u>	<u>1,579,000</u>	<u>879,000</u>
A13001 Transport			879,000	1,579,000	879,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>504,000</u>	<u>504,000</u>	<u>504,000</u>
A13101 Machinery and Equipment			504,000	504,000	504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ0746 ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI					
A132 TOTAL FURNITURE AND FIXTURE			<u>463,000</u>	<u>463,000</u>	<u>463,000</u>
A13201 Furniture and Fixture			463,000	463,000	463,000
ANTIQUITIES DEPARTMENT (SECRETARIAT) KARACHI			48,574,000	38,947,000	47,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ2126 SINDH TOURISM DEVELOPMENT CORPORATION					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>150,000,000</u>	<u>150,000,000</u>	<u>160,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>150,000,000</u>	<u>150,000,000</u>	<u>160,000,000</u>
A05270 To Others			<u>150,000,000</u>	<u>150,000,000</u>	<u>160,000,000</u>
801 Sindh Tourism Development Corporation			80,000,000	70,000,000	80,000,000
813 Tourism Activities			70,000,000	70,000,000	70,000,000
TFK Tahzeeb Foundation Karachi				10,000,000	10,000,000
SINDH TOURISM DEVELOPMENT CORPORATION			150,000,000	150,000,000	160,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ2909 GRANT-IN-AID FOR ARTS COUNCIL SUKKUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A05270 To Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
1 Others			10,000,000	10,000,000	15,000,000
GRANT-IN-AID FOR ARTS COUNCIL SUKKUR			10,000,000	10,000,000	15,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ2662 GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>450,000,000</u>	<u>450,000,000</u>	<u>600,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>450,000,000</u>	<u>450,000,000</u>	<u>600,000,000</u>
A05270 To Others			<u>450,000,000</u>	<u>450,000,000</u>	<u>600,000,000</u>
1 Others			450,000,000	450,000,000	600,000,000
GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI			450,000,000	450,000,000	600,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ2663 GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A05270 To Others			<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
1 Others			3,000,000	3,000,000	5,000,000
GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR			3,000,000	3,000,000	5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082104 ADMINISTRATION					
KQ2664 GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A05270 To Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
1 Others			10,000,000	10,000,000	15,000,000
GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA			10,000,000	10,000,000	15,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,732,000</u>	<u>20,062,000</u>	<u>23,487,000</u>
A011	TOTAL PAY		24	24	<u>11,448,000</u>	<u>9,501,000</u>	<u>11,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,456,000</u>	<u>2,107,000</u>	<u>4,532,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,456,000</u>	<u>2,107,000</u>	<u>4,532,000</u>
S018	SECRETARY	(BPS-17)	1	1	476,000		484,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,647,000		1,675,000
A119	ASSISTANT	(BPS-16)	1	1	741,000	2,107,000	754,000
P119	PROGRAMMER	(BPS-16)	1	1	1,592,000		1,619,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>6,992,000</u>	<u>7,394,000</u>	<u>7,031,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>6,990,000</u>	<u>7,353,000</u>	<u>6,990,000</u>
S053	SENIOR CLERK	(BPS-14)				7,353,000	
J053	JUNIOR CLERK	(BPS-11)	4	4	1,837,000		1,837,000
P124	PROJECT OPERATOR	(BPS-11)	1	1	348,000		348,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	348,000		348,000
D161	DRIVER	(BPS-04)	1	1	348,000		348,000
L057	LIBRARY ATTENDANT	(BPS-02)	1	1	348,000		348,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,112,000		1,112,000
M022	MALHI	(BPS-01)	3	3	1,177,000		1,177,000
N003	NAIB QASID	(BPS-01)	5	5	1,243,000		1,243,000
S008	SANITARY WORKER	(BPS-01)	1	1	229,000		229,000
A01152	Personal pay				2,000	41,000	41,000
A012	TOTAL ALLOWANCES				<u>10,284,000</u>	<u>10,561,000</u>	<u>11,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,019,000</u>	<u>10,296,000</u>	<u>11,632,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0301 MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD					
A01202 House Rent Allowance			760,000	822,000	822,000
A01203 Conveyance Allowance			695,000	731,000	731,000
A01207 Washing Allowance			11,000	23,000	23,000
A0120D Integrated Allowance			39,000	34,000	34,000
A01217 Medical Allowance			401,000	467,000	467,000
A01226 Computer Allowance			70,000	18,000	18,000
A0124R Ad-Hoc Relief Allowance-2022			965,000	943,000	943,000
A0124S Differential Allowance			2,170,000	1,887,000	1,887,000
A0124X Adhoc Relief Allowance 2023			3,524,000	3,021,000	3,021,000
A0125E Adhoc Relief Allowance-2024				2,350,000	2,468,000
A01270 Others			<u>1,384,000</u>		<u>1,218,000</u>
1 Other			1,384,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>265,000</u>	<u>265,000</u>	<u>292,000</u>
A01274 Medical Charges			265,000	265,000	292,000
A03 TOTAL OPERATING EXPENSES			<u>2,650,000</u>	<u>2,024,000</u>	<u>2,348,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>626,000</u>		<u>501,000</u>
A03302 Water			250,000		125,000
A03303 Electricity			376,000		376,000
A034 TOTAL OCCUPANCY COSTS			<u>191,000</u>	<u>191,000</u>	
A03412 Swerage Charges/Waste Charges			191,000	191,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>968,000</u>	<u>968,000</u>	<u>968,000</u>
A03805 Travelling Allowance			47,000	47,000	47,000
A03806 Transportation of Goods			17,000	17,000	17,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0301 MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			902,000	902,000	902,000
A03808 Conveyance Charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>789,000</u>	<u>789,000</u>	<u>803,000</u>
A03901 Stationery			141,000	141,000	155,000
A03902 Printing and Publication			38,000	38,000	38,000
A03905 Newspapers Periodicals and Books			90,000	90,000	90,000
A03906 Uniforms and Protective Clothing			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
1 Advertising & Publicity			14,000		
A03918 Exhibitions Fairs and other National Celebrations			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
1 Exhibition Fairs and Others			42,000		42,000
A03942 Cost of Other Stores			254,000	254,000	254,000
A03970 Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
1 Others			190,000		190,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>761,000</u>	<u>761,000</u>	<u>761,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			250,000	250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A13101 Machinery and Equipment			261,000	261,000	261,000
A132 TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201 Furniture and Fixture			212,000	212,000	212,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0301 MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD					
A13301 Office Buildings			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
1 Office Buildings			38,000		38,000
MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD			25,143,000	22,847,000	26,596,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0302 DEPUTY DIRECTOR CULTURE HYDERABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,435,000</u>	<u>4,618,000</u>	<u>6,527,000</u>
A011 TOTAL PAY	7	7	<u>3,897,000</u>	<u>2,417,000</u>	<u>3,912,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,705,000</u>	<u>427,000</u>	<u>1,720,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,687,000</u>	<u>422,000</u>	<u>1,715,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	894,000		909,000
A119 ASSISTANT (BPS-16)	1	1	793,000	422,000	806,000
A01102 Personal pay			18,000	5,000	5,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>2,192,000</u>	<u>1,990,000</u>	<u>2,192,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>2,192,000</u>	<u>1,990,000</u>	<u>2,192,000</u>
S053 SENIOR CLERK (BPS-14)				1,990,000	
C146 COMPUTER OPERATOR (BPS-11)	1	1	782,000		782,000
J053 JUNIOR CLERK (BPS-11)	1	1	475,000		475,000
D161 DRIVER (BPS-04)	1	1	301,000		301,000
N003 NAIB QASID (BPS-01)	1	1	471,000		471,000
S008 SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012 TOTAL ALLOWANCES			<u>4,538,000</u>	<u>2,201,000</u>	<u>2,615,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,538,000</u>	<u>2,201,000</u>	<u>2,615,000</u>
A01202 House Rent Allowance			310,000	163,000	163,000
A01203 Conveyance Allowance			281,000	183,000	183,000
A01207 Washing Allowance			6,000	2,000	2,000
A0120D Integrated Allowance			13,000	11,000	11,000
A01217 Medical Allowance			121,000	70,000	70,000
A01226 Computer Allowance			21,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			371,000	183,000	183,000
A0124S Differential Allowance			797,000	398,000	398,000
A0124X Adhoc Relief Allowance 2023			1,318,000	661,000	661,000
A0125E Adhoc Relief Allowance-2024				511,000	537,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0302 DEPUTY DIRECTOR CULTURE HYDERABAD					
A01270 Others			<u>1,300,000</u>		<u>388,000</u>
1 Other			1,300,000		
A03 TOTAL OPERATING EXPENSES			<u>342,000</u>	<u>342,000</u>	<u>344,000</u>
A032 TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			24,000	24,000	24,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A03805 Travelling Allowance			17,000	17,000	17,000
A03806 Transportation of Goods			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			161,000	161,000	161,000
A039 TOTAL GENERAL			<u>117,000</u>	<u>117,000</u>	<u>119,000</u>
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			14,000	14,000	14,000
A03942 Cost of Other Stores			25,000	25,000	25,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1 Others			21,000		21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A130 TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001 Transport			21,000	21,000	21,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			20,000	20,000	20,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0302 DEPUTY DIRECTOR CULTURE HYDERABAD					
DEPUTY DIRECTOR CULTURE HYDERABAD			8,818,000	5,001,000	6,912,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0304 SINDHI LANGUAGE AUTHORITY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
A05270 To Others			<u>150,000,000</u>	<u>150,000,000</u>	<u>150,000,000</u>
1 Others			150,000,000	150,000,000	150,000,000
SINDHI LANGUAGE AUTHORITY			150,000,000	150,000,000	150,000,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,854,000</u>	<u>1,701,000</u>	<u>1,960,000</u>
A011	TOTAL PAY		3	3	<u>1,119,000</u>	<u>885,000</u>	<u>1,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>906,000</u>	<u>832,000</u>	<u>922,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>906,000</u>	<u>832,000</u>	<u>922,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	506,000		515,000
A119	ASSISTANT (BPS-16)		1	1	400,000	832,000	407,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>213,000</u>	<u>53,000</u>	<u>213,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>213,000</u>	<u>53,000</u>	<u>213,000</u>
S053	SENIOR CLERK (BPS-14)					53,000	
J053	JUNIOR CLERK (BPS-11)		1	1	213,000		213,000
A012	TOTAL ALLOWANCES				<u>735,000</u>	<u>816,000</u>	<u>825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>735,000</u>	<u>816,000</u>	<u>825,000</u>
A01202	House Rent Allowance				95,000	83,000	83,000
A01203	Conveyance Allowance				71,000	63,000	63,000
A01217	Medical Allowance				26,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	74,000	74,000
A0124S	Differential Allowance				179,000	157,000	157,000
A0124X	Adhoc Relief Allowance 2023				279,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024					183,000	192,000
A03	TOTAL OPERATING EXPENSES				<u>1,684,000</u>	<u>1,405,000</u>	<u>1,679,000</u>
A032	TOTAL COMMUNICATIONS				<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph				13,000	13,000	14,000
A03202	Telephone and Trunk call				36,000	36,000	36,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0761 GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD					
A033 TOTAL UTILITIES			<u>829,000</u>	<u>550,000</u>	<u>823,000</u>
A03302 Water			13,000		7,000
A03303 Electricity			266,000		266,000
A03305 POL for Generator			550,000	550,000	550,000
A039 TOTAL GENERAL			<u>806,000</u>	<u>806,000</u>	<u>806,000</u>
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Exhibition Fairs and Others			116,000		116,000
A03919 Payments to other for Service Rendered			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
1 Payments to other for Service Rendered			363,000		363,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A09 TOTAL PHYSICAL ASSETS			<u>1,154,000</u>	<u>1,154,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>674,000</u>	<u>674,000</u>	
A09601 Plant and Machinery			<u>674,000</u>	<u>674,000</u>	
086 One Split A.C 1.5 Ton			150,000		
1EG One Electric Grass Cutter			125,000		
DF1 One Deep Freezer			180,000		
L43 Two LED 43"			184,000		
TVI One Vaccum Cleaner			35,000		

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0761 GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			116,000	116,000	116,000
GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD			4,867,000	4,435,000	3,814,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,801,000</u>	<u>1,454,000</u>	<u>2,876,000</u>
A011	TOTAL PAY		9	9	<u>2,235,000</u>	<u>838,000</u>	<u>2,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	512,000		521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)				256,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,211,000</u>	<u>582,000</u>	<u>1,211,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,211,000</u>	<u>582,000</u>	<u>1,211,000</u>
S053	SENIOR CLERK	(BPS-14)				582,000	
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	232,000		232,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	3	3	442,000		442,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
A012	TOTAL ALLOWANCES				<u>566,000</u>	<u>616,000</u>	<u>623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>566,000</u>	<u>616,000</u>	<u>623,000</u>
A01202	House Rent Allowance				40,000	35,000	35,000
A01203	Conveyance Allowance				41,000	36,000	36,000
A01207	Washing Allowance				23,000	6,000	6,000
A01217	Medical Allowance				20,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				63,000	55,000	55,000
A0124S	Differential Allowance				144,000	126,000	126,000
A0124X	Adhoc Relief Allowance 2023				235,000	196,000	196,000
A0125E	Adhoc Relief Allowance-2024					145,000	152,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0772 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD					
A03 TOTAL OPERATING EXPENSES			<u>17,598,000</u>	<u>32,295,000</u>	<u>17,716,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>71,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			40,000	40,000	40,000
A03205 Courier and Pilot Service			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>331,000</u>	<u>28,000</u>	<u>317,000</u>
A03301 Gas			28,000	28,000	28,000
A03302 Water			28,000		14,000
A03303 Electricity			275,000		275,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>607,000</u>	<u>607,000</u>	<u>607,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03806 Transportation of Goods			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039 TOTAL GENERAL			<u>16,590,000</u>	<u>31,590,000</u>	<u>16,721,000</u>
A03901 Stationery			1,313,000	3,313,000	1,444,000
A03902 Printing and Publication			375,000	1,375,000	375,000
A03905 Newspapers Periodicals and Books			394,000	394,000	394,000
A03906 Uniforms and Protective Clothing			158,000	158,000	158,000
A03919 Payments to other for Service Rendered			<u>5,500,000</u>	<u>7,500,000</u>	<u>5,500,000</u>
1 Payments to other for Service Rendered			5,500,000		5,500,000
A03942 Cost of Other Stores			4,125,000	9,125,000	4,125,000
A03970 Others			<u>4,725,000</u>	<u>9,725,000</u>	<u>4,725,000</u>
1 Others			4,725,000		4,725,000
A09 TOTAL PHYSICAL ASSETS			<u>947,000</u>	<u>947,000</u>	<u>3,319,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0772 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD					
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
02C Two Computers with all accessories					414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>947,000</u>	<u>947,000</u>	<u>1,905,000</u>
A09601 Plant and Machinery			<u>947,000</u>	<u>947,000</u>	<u>1,905,000</u>
075 One Water Dispenser			32,000		
147 Ten Fire Extinguisher					150,000
1BM One Biometric Attendance Machine			500,000		
1S2 One Scanner					155,000
58 One Air Conditioners Split 01 Ton			115,000		
5EM Five Emergency Exit Light					300,000
5FB Five Fire Blanket					300,000
B51 One Binding Machine					500,000
DL1 One Digital Camera (DSLR)			300,000		
LM0 One Lamination Machine					500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,655,000</u>	<u>1,655,000</u>	<u>1,655,000</u>
A130 TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13001 Transport			79,000	79,000	79,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13101 Machinery and Equipment			158,000	158,000	158,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
HB0772 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD					
A132 TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201 Furniture and Fixture			236,000	236,000	236,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,182,000</u>	<u>1,182,000</u>	<u>1,182,000</u>
A13701 Hardware			263,000	263,000	263,000
A13702 Software			525,000	525,000	525,000
A13703 I.T. Equipment			394,000	394,000	394,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD			23,001,000	36,351,000	25,566,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KQ0727	DIRECTORATE OF CULTURE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,342,000</u>	<u>82,177,000</u>	<u>99,953,000</u>
A011	TOTAL PAY		100	100	<u>49,713,000</u>	<u>37,197,000</u>	<u>50,128,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>27,401,000</u>	<u>18,260,000</u>	<u>27,843,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>27,315,000</u>	<u>18,198,000</u>	<u>27,781,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,207,000		1,228,000
D077	DIRECTOR	(BPS-19)	1	1	3,627,000		3,689,000
D482	DIRECTOR (ARCHEOLOGY & MUSEUM)	(BPS-19)	1	1	978,000		995,000
DX58	DIRECTOR PERFORMING ARTS	(BPS-19)	1	1	996,000		1,013,000
DX59	DIRECTOR RESEARCH PUBLICATION & WELFARE	(BPS-19)	1	1	996,000		1,013,000
DX60	DIRECTOR MEDIA PRODUCTION & ARCHIVES	(BPS-19)	1	1	996,000		1,013,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	2,019,000		2,053,000
D483	DEPUTY DIRECTOR (ARCHEOLOGY & MUSEUM)	(BPS-18)	1	1	659,000		670,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	1,199,000		1,219,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	2,475,000		2,517,000
C199	CURATOR	(BPS-17)	1	1	304,000		309,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	996,000		1,013,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,106,000		1,125,000
A020	ACCOUNTANT	(BPS-16)	1	1	659,000		670,000
A119	ASSISTANT	(BPS-16)	6	6	4,454,000	18,198,000	4,530,000
A352	A. V. OFFICER	(BPS-16)	6	6	1,604,000		1,631,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	3	3	1,331,000		1,354,000
T013	TECHNICIAN	(BPS-16)	1	1	796,000		810,000
T102	TECHNICIAN	(BPS-16)	1	1	913,000		929,000
A01102	Personal pay				86,000	62,000	62,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KQ0727	DIRECTORATE OF CULTURE						
A011-2	TOTAL PAY OF OTHER STAFF		62	62	22,312,000	18,937,000	22,285,000
A01151	Total Basic Pay Other Staff		62	62	22,160,000	18,812,000	22,160,000
C008	CAMERA MAN (BPS-15)		3	3	1,383,000		1,383,000
V016	VIDEO TECHNICIAN (BPS-15)		1	1	822,000		822,000
V019	VIDEO SYSTEM OPERATOR (BPS-15)		1	1	519,000		519,000
S053	SENIOR CLERK (BPS-14)		1	1	251,000	18,812,000	251,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	1,398,000		1,398,000
J053	JUNIOR CLERK (BPS-11)		5	5	2,109,000		2,109,000
T012	TECHNICAL PER ASSISTANT (BPS-11)		3	3	1,384,000		1,384,000
P127	PROOF READER (BPS-07)		1	1	519,000		519,000
J102	JUNIOR ELECTRICIAN (BPS-06)		1	1	184,000		184,000
D161	DRIVER (BPS-04)		9	9	3,324,000		3,324,000
P026	PESH IMAM (BPS-02)		1	1	388,000		388,000
A313	ATTENDANT (BPS-01)		1	1	370,000		370,000
C089	CHOWKIDAR (BPS-01)		7	7	1,806,000		1,806,000
M022	MALHI (BPS-01)		1	1	468,000		468,000
M116	MOAZEN (BPS-01)		1	1	468,000		468,000
N003	NAIB QASID (BPS-01)		20	20	4,658,000		4,658,000
S008	SANITARY WORKER (BPS-01)		5	5	2,109,000		2,109,000
A01152	Personal pay				152,000	125,000	125,000
A012	TOTAL ALLOWANCES				42,629,000	44,980,000	49,825,000
A012-1	TOTAL REGULAR ALLOWANCES				38,001,000	40,377,000	45,862,000
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				3,504,000	3,071,000	3,071,000
A01203	Conveyance Allowance				2,389,000	1,946,000	1,946,000
A01207	Washing Allowance				41,000	36,000	36,000
A0120D	Integrated Allowance				219,000	180,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0727 DIRECTORATE OF CULTURE					
A01216 Qualification Allowance				16,000	16,000
A01217 Medical Allowance			1,463,000	1,256,000	1,256,000
A01224 Entertainment Allowance			28,000	31,000	31,000
A01228 Orderly Allowance				268,000	268,000
A0122N Special Conveyance Allowance to Disbalded Employees			57,000	50,000	50,000
A01238 Charge Allowance			64,000	16,000	16,000
A0123E Executive Allowance			1,460,000	1,491,000	1,566,000
A01243 Special Travelling Allowance			251,000	187,000	187,000
A0124R Ad-Hoc Relief Allowance-2022			4,083,000	3,452,000	3,452,000
A0124S Differential Allowance			8,881,000	7,509,000	7,509,000
A0124X Adhoc Relief Allowance 2023			14,246,000	11,602,000	11,602,000
A0125E Adhoc Relief Allowance-2024				9,249,000	9,711,000
A01269 Basic Science Allowance			15,000	4,000	4,000
A01270 Others			<u>1,300,000</u>		<u>4,948,000</u>
1 Other			1,300,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,628,000</u>	<u>4,603,000</u>	<u>3,963,000</u>
A01271 Overtime Allowance			33,000	8,000	8,000
A01273 Honoraria			1,000,000	1,000,000	
A01274 Medical Charges			3,595,000	3,595,000	3,955,000
A03 TOTAL OPERATING EXPENSES			<u>517,685,000</u>	<u>517,698,000</u>	<u>517,753,000</u>
A032 TOTAL COMMUNICATIONS			<u>440,000</u>	<u>440,000</u>	<u>442,000</u>
A03201 Postage and Telegraph			42,000	42,000	44,000
A03202 Telephone and Trunk call			398,000	398,000	398,000
A033 TOTAL UTILITIES			<u>6,139,000</u>	<u>1,152,000</u>	<u>6,139,000</u>
A03302 Water			602,000	602,000	602,000
A03303 Electricity			4,987,000		4,987,000
A03305 POL for Generator			550,000	550,000	550,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,826,000</u>	<u>4,826,000</u>	<u>4,826,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0727 DIRECTORATE OF CULTURE					
A03805 Travelling Allowance			1,181,000	1,181,000	1,181,000
A03806 Transportation of Goods			179,000	179,000	179,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,335,000	3,335,000	3,335,000
A03808 Conveyance Charges			131,000	131,000	131,000
A039 TOTAL GENERAL			<u>506,280,000</u>	<u>511,280,000</u>	<u>506,346,000</u>
A03901 Stationery			657,000	657,000	723,000
A03902 Printing and Publication			3,386,000	3,386,000	3,386,000
A03903 Conference/Seminars/Workshops/Sympo			2,298,000	2,298,000	2,298,000
A03905 Newspapers Periodicals and Books			525,000	525,000	525,000
A03906 Uniforms and Protective Clothing			237,000	237,000	237,000
A03918 Exhibitions Fairs and other National Celebrations			<u>495,000,000</u>	<u>495,000,000</u>	<u>495,000,000</u>
10 Production by Folk Studio			20,000,000	20,000,000	20,000,000
11 Art Festival			15,000,000	15,000,000	15,000,000
17 Lok Virsa participations			20,000,000	20,000,000	20,000,000
18 Urs of Shah Abdul Latif Bhattai			35,000,000	35,000,000	35,000,000
19 Pakistan Day Prade 23 March			15,000,000	15,000,000	15,000,000
20 Theater Festival			30,000,000	30,000,000	30,000,000
3 Urs of Hazrat Sachal Sarmast (RA)			10,000,000	10,000,000	10,000,000
5 Promotoin of Cultural Activities			300,000,000	300,000,000	300,000,000
8 Urs of Hazrat Lal Shahbaz Qalandar (RA)			20,000,000	20,000,000	20,000,000
9 Promotion of Sindh Craft and Design			30,000,000	30,000,000	30,000,000
A03919 Payments to other for Service Rendered			<u>2,200,000</u>	<u>4,200,000</u>	<u>2,200,000</u>
1 Payments to other for Service Rendered			2,200,000		2,200,000
A03942 Cost of Other Stores			517,000	2,017,000	517,000
A03970 Others			<u>1,460,000</u>	<u>2,960,000</u>	<u>1,460,000</u>
1 Others			1,460,000		1,460,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,445,000</u>	<u>5,445,000</u>	<u>5,990,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,445,000</u>	<u>5,445,000</u>	<u>5,990,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			5,445,000	5,445,000	5,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0727 DIRECTORATE OF CULTURE					
A09 TOTAL PHYSICAL ASSETS			<u>630,000</u>	<u>630,000</u>	<u>1,074,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>414,000</u>
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	<u>414,000</u>
024 One Computer with all Accessories			280,000		
02C Two Computers with all accessories					414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>150,000</u>	<u>150,000</u>	<u>660,000</u>
A09601 Plant and Machinery			<u>150,000</u>	<u>150,000</u>	<u>660,000</u>
01D Two Water Dispensors					84,000
03P One Photocopier					501,000
086 One Split A.C 1.5 Ton			150,000		
VFE Five Fire Extinguisher					75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,770,000</u>	<u>6,770,000</u>	<u>1,770,000</u>
A130 TOTAL TRANSPORT			<u>710,000</u>	<u>2,710,000</u>	<u>710,000</u>
A13001 Transport			710,000	2,710,000	710,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>715,000</u>	<u>2,715,000</u>	<u>715,000</u>
A13101 Machinery and Equipment			715,000	2,715,000	715,000
A132 TOTAL FURNITURE AND FIXTURE			<u>345,000</u>	<u>1,345,000</u>	<u>345,000</u>
A13201 Furniture and Fixture			345,000	1,345,000	345,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0727 DIRECTORATE OF CULTURE					
DIRECTORATE OF CULTURE			617,872,000	612,720,000	626,540,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,886,000</u>	<u>17,071,000</u>	<u>28,082,000</u>
A011	TOTAL PAY		37	37	<u>17,704,000</u>	<u>7,980,000</u>	<u>17,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>12,916,000</u>	<u>5,897,000</u>	<u>13,098,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>12,853,000</u>	<u>5,870,000</u>	<u>13,071,000</u>
R118	RESIDENT DIRECTOR	(BPS-20)	1	1	1,111,000		1,130,000
D077	DIRECTOR	(BPS-19)	1	1	1,348,000		1,371,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	949,000		965,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	1,628,000		1,656,000
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	876,000		891,000
SU34	SR. ACCOUNTS OFFICER	(BPS-18)	1	1	647,000		658,000
W059	WORKS MANAGER	(BPS-18)	1	1	760,000		773,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,186,000		1,206,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,375,000		1,398,000
D129	DIVISIONAL ACCOUNTS OFFICER	(BPS-17)	1	1	415,000		422,000
A020	ACCOUNTANT	(BPS-16)	1	1	505,000		514,000
A119	ASSISTANT	(BPS-16)	1	1	229,000	5,870,000	233,000
A172	ASSISTANT CURATOR	(BPS-16)	1	1	310,000		315,000
J090	JUNIOR ARCHITECT	(BPS-16)	1	1	319,000		324,000
P215	PLANNING OFFICER	(BPS-16)	1	1	876,000		891,000
S228	SUB-ENGINEER	(BPS-16)	1	1	319,000		324,000
A01102	Personal pay				46,000	12,000	12,000
A01105	Qualification Pay				17,000	15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,788,000</u>	<u>2,083,000</u>	<u>4,788,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,788,000</u>	<u>2,083,000</u>	<u>4,788,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI						
S053	SENIOR CLERK	(BPS-14)				2,083,000	
S180	STENOTYPIST	(BPS-14)	1	1	468,000		468,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	603,000		603,000
C146	COMPUTER OPERATOR	(BPS-11)	2	2	587,000		587,000
D221	DRAUGHTS MAN	(BPS-11)	1	1	453,000		453,000
J053	JUNIOR CLERK	(BPS-11)	3	3	518,000		518,000
Q011	QUANTITY SURVEYOR	(BPS-11)	1	1	396,000		396,000
D161	DRIVER	(BPS-04)	4	4	604,000		604,000
N003	NAIB QASID	(BPS-01)	5	5	850,000		850,000
S008	SANITARY WORKER	(BPS-01)	1	1	309,000		309,000
A012	TOTAL ALLOWANCES				<u>7,182,000</u>	<u>9,091,000</u>	<u>10,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,870,000</u>	<u>7,787,000</u>	<u>9,643,000</u>
A01201	Senior Post Allowance				12,000	3,000	3,000
A01202	House Rent Allowance				457,000	635,000	635,000
A01203	Conveyance Allowance				265,000	351,000	351,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	2,000	2,000
A01217	Medical Allowance				148,000	197,000	197,000
A0121Q	Audit and Accounts Allowance				47,000	41,000	41,000
A01224	Entertainment Allowance				1,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				557,000	731,000	731,000
A0124S	Differential Allowance				1,188,000	1,575,000	1,575,000
A0124X	Adhoc Relief Allowance 2023				1,888,000	2,404,000	2,404,000
A0125E	Adhoc Relief Allowance-2024					1,841,000	1,933,000
A01270	Others				<u>1,300,000</u>		<u>1,764,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,312,000</u>	<u>1,304,000</u>	<u>553,000</u>
A01271	Overtime Allowance				11,000	3,000	3,000
A01273	Honoraria				800,000	800,000	
A01274	Medical Charges				487,000	487,000	536,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0733 PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI					
A01299 Others			14,000	14,000	14,000
1 Others			14,000		
A03 TOTAL OPERATING EXPENSES			<u>72,967,000</u>	<u>128,089,000</u>	<u>73,114,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,278,000</u>	<u>1,278,000</u>	<u>1,280,000</u>
A03201 Postage and Telegraph			34,000	34,000	36,000
A03202 Telephone and Trunk call			1,180,000	1,180,000	1,180,000
A03205 Courier and Pilot Service			64,000	64,000	64,000
A033 TOTAL UTILITIES			<u>2,934,000</u>	<u>56,000</u>	<u>2,934,000</u>
A03301 Gas			3,000	3,000	3,000
A03302 Water			53,000	53,000	53,000
A03303 Electricity			2,878,000		2,878,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,620,000</u>	<u>1,620,000</u>	<u>1,620,000</u>
A03805 Travelling Allowance			315,000	315,000	315,000
A03806 Transportation of Goods			133,000	133,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,172,000	1,172,000	1,172,000
A039 TOTAL GENERAL			<u>67,135,000</u>	<u>125,135,000</u>	<u>67,280,000</u>
A03901 Stationery			1,452,000	1,452,000	1,597,000
A03902 Printing and Publication			1,134,000	39,134,000	1,134,000
A03905 Newspapers Periodicals and Books			1,452,000	1,452,000	1,452,000
A03906 Uniforms and Protective Clothing			146,000	146,000	146,000
A03919 Payments to other for Service Rendered			<u>55,000,000</u>	<u>75,000,000</u>	<u>55,000,000</u>
1 Payments to other for Service Rendered			55,000,000		55,000,000
A03942 Cost of Other Stores			3,013,000	3,013,000	3,013,000
A03970 Others			<u>4,938,000</u>	<u>4,938,000</u>	<u>4,938,000</u>
1 Others			4,938,000		4,938,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0733 PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>4,262,000</u>	<u>4,262,000</u>	<u>4,250,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,035,000</u>
A09201 Hardware			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,035,000</u>
02C Two Computers with all accessories			560,000		
15 Fifteen Computers Pentium IV					1,035,000
HLJ Two HP Laser Jet Printer			180,000		
SC1 Two Scanners			260,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>3,262,000</u>	<u>3,262,000</u>	<u>2,215,000</u>
A09601 Plant and Machinery			<u>3,262,000</u>	<u>3,262,000</u>	<u>2,215,000</u>
075 One Water Dispenser			32,000		
086 One Split A.C 1.5 Ton			150,000		
119 One Laminating Machine			500,000		
147 Ten Fire Extinguisher					150,000
1BM One Biometric Attendance Machine			500,000		
3SN Three Scanners					465,000
5EM Five Emergency Exit Light					300,000
5FB Five Fire Blanket					300,000
918 One Photo Copier			2,000,000		
98 One Paper Schrader			80,000		
B51 One Binding Machine					500,000
LM0 One Lamination Machine					500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,549,127,000</u>	<u>3,049,127,000</u>	<u>1,549,127,000</u>
A130 TOTAL TRANSPORT			<u>986,000</u>	<u>986,000</u>	<u>986,000</u>
A13001 Transport			986,000	986,000	986,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0733 PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>517,000</u>	<u>517,000</u>	<u>517,000</u>
A13101 Machinery and Equipment			517,000	517,000	517,000
A132 TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201 Furniture and Fixture			217,000	217,000	217,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,547,407,000</u>	<u>3,047,407,000</u>	<u>1,547,407,000</u>
A13301 Office Buildings			<u>1,547,407,000</u>	<u>3,047,407,000</u>	<u>1,547,407,000</u>
130 Office Building Lal Shahbaz Qalandar Govt. Library			12,394,000	12,394,000	12,394,000
135 Office Building Bhitshah Cultural Complex			82,689,000	82,689,000	82,689,000
136 Office Building Mehran Arts Council Latifabad Hyd			51,680,000	51,680,000	51,680,000
137 Office Building Sindh Provincial Museum Hyd			41,345,000	41,345,000	41,345,000
141 Office Building Lal Shahbaz Qalandar Museum			33,800,000	33,800,000	33,800,000
142 Office Building Lal Shahbaz Qalandar Oper Air Theatre			45,066,000	45,066,000	45,066,000
143 Office Building Sachal Acedemy Khairpur			22,533,000	22,533,000	22,533,000
52 Renovation & Maintenance of Various Public Libraries in Sindh			207,900,000	507,900,000	207,900,000
53 Renovation & Maintenance of all Buildings of CTA&AD Department			1,050,000,000	2,250,000,000	1,050,000,000
PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI			1,651,242,000	3,198,549,000	1,654,573,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0734 MISCELLANEOUS - II (CULTURE DEPARTMENT)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>19,000,000</u>	<u>19,000,000</u>	<u>19,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>19,000,000</u>	<u>19,000,000</u>	<u>19,000,000</u>
A05270 To Others			<u>19,000,000</u>	<u>19,000,000</u>	<u>19,000,000</u>
181 Mirza Qaleech Baig Chair at Sindh University			2,000,000		2,000,000
231 Dr.Nabi Bux Khan Baloch Chair, Sindh University			2,000,000		2,000,000
233 Mohatta Palace Museum, Karachi			15,000,000		15,000,000
MISCELLANEOUS - II (CULTURE DEPARTMENT)			19,000,000	19,000,000	19,000,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,636,000</u>	<u>22,161,000</u>	<u>30,538,000</u>
A011	TOTAL PAY		37	37	<u>17,269,000</u>	<u>10,468,000</u>	<u>17,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,448,000</u>	<u>5,110,000</u>	<u>7,585,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,443,000</u>	<u>5,094,000</u>	<u>7,569,000</u>
D077	DIRECTOR	(BPS-19)	1	1	682,000		694,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	549,000		558,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,728,000		1,757,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	310,000		315,000
A119	ASSISTANT	(BPS-16)				5,094,000	
A172	ASSISTANT CURATOR	(BPS-16)	1	1	682,000		694,000
F020	FIELD OFFICER	(BPS-16)	3	3	2,819,000		2,867,000
S181	STENOGRAPHER	(BPS-16)	1	1	673,000		684,000
A01102	Personal pay				5,000	16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>9,821,000</u>	<u>5,358,000</u>	<u>9,626,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>9,580,000</u>	<u>5,312,000</u>	<u>9,580,000</u>
D228	DRAUGHTSMAN	(BPS-15)	1	1	280,000		280,000
S053	SENIOR CLERK	(BPS-14)	1	1	309,000	5,312,000	309,000
S180	STENOTYPIST	(BPS-14)	1	1	504,000		504,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	239,000		239,000
A020	ACCOUNTANT	(BPS-11)	1	1	661,000		661,000
J053	JUNIOR CLERK	(BPS-11)	1	1	377,000		377,000
S062	SENIOR DRAUGHTSMAN	(BPS-11)	1	1	431,000		431,000
P032	PHOTOGRAPHER	(BPS-10)	1	1	668,000		668,000
A903	ASSISTANT MODLER	(BPS-09)	1	1	471,000		471,000
D230	DRAFTSMAN	(BPS-09)	1	1	468,000		468,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT						
E097	EXPLORATION FORMAN	(BPS-09)	1	1	613,000		613,000
CS06	CONSERVATION FOREMAN	(BPS-06)	1	1	239,000		239,000
P179	POTTERY RECORDER	(BPS-05)	1	1	239,000		239,000
P234	PHOTOSTATE MACHINE OPERATOR	(BPS-05)	1	1	239,000		239,000
S206	STORE KEEPER	(BPS-05)	1	1	239,000		239,000
S246	SUPERVISOR	(BPS-05)	1	1	239,000		239,000
D161	DRIVER	(BPS-04)	1	1	239,000		239,000
M036	MARKSMAN	(BPS-04)	1	1	239,000		239,000
D003	DAFTARI	(BPS-03)	1	1	239,000		239,000
A904	ANTIQUITY KHALSI	(BPS-02)	2	2	447,000		447,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,187,000		1,187,000
N004	NAIB QASID (PMP)	(BPS-02)	2	2	737,000		737,000
S008	SANITARY WORKER	(BPS-02)	1	1	276,000		276,000
A01152	Personal pay				238,000	45,000	45,000
A01153	Special pay				3,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>14,367,000</u>	<u>11,693,000</u>	<u>13,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,613,000</u>	<u>10,951,000</u>	<u>12,786,000</u>
A01202	House Rent Allowance				1,127,000	821,000	821,000
A01203	Conveyance Allowance				794,000	576,000	576,000
A01207	Washing Allowance				7,000	4,000	4,000
A01208	Dress Allowance				5,000	4,000	4,000
A0120D	Integrated Allowance				26,000	23,000	23,000
A01217	Medical Allowance				503,000	363,000	363,000
A0121C	Additional Pay Allowance				10,000	3,000	3,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				114,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				1,446,000	970,000	970,000
A0124S	Differential Allowance				3,185,000	2,139,000	2,139,000
A0124X	Adhoc Relief Allowance 2023				5,089,000	3,279,000	3,279,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0739 EXPLORATION AND EXCAVATION BRANCH (CULT					
A0125E Adhoc Relief Allowance-2024				2,663,000	2,796,000
A01270 Others			<u>1,300,000</u>		<u>1,702,000</u>
1 Other			1,300,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>754,000</u>	<u>742,000</u>	<u>541,000</u>
A01271 Overtime Allowance			16,000	4,000	4,000
A01273 Honoraria			250,000	250,000	
A01274 Medical Charges			488,000	488,000	537,000
A03 TOTAL OPERATING EXPENSES			<u>212,193,000</u>	<u>361,560,000</u>	<u>212,202,000</u>
A032 TOTAL COMMUNICATIONS			<u>296,000</u>	<u>296,000</u>	<u>297,000</u>
A03201 Postage and Telegraph			19,000	19,000	20,000
A03202 Telephone and Trunk call			260,000	260,000	260,000
A03205 Courier and Pilot Service			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>815,000</u>	<u>182,000</u>	<u>815,000</u>
A03301 Gas			53,000	53,000	53,000
A03302 Water			129,000	129,000	129,000
A03303 Electricity			633,000		633,000
A034 TOTAL OCCUPANCY COSTS			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03407 Rates and Taxes			38,000	38,000	40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>703,000</u>	<u>703,000</u>	<u>703,000</u>
A03805 Travelling Allowance			50,000	50,000	50,000
A03806 Transportation of Goods			29,000	29,000	29,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			581,000	581,000	581,000
A03808 Conveyance Charges			43,000	43,000	43,000
A039 TOTAL GENERAL			<u>210,341,000</u>	<u>360,341,000</u>	<u>210,347,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0739 EXPLORATION AND EXCAVATION BRANCH (CULT					
A03901 Stationery			62,000	10,062,000	68,000
A03902 Printing and Publication			23,000	30,023,000	23,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03906 Uniforms and Protective Clothing			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Advertising & Publicity			6,000		
A03919 Payments to other for Service Rendered				10,000,000	
A03942 Cost of Other Stores				50,000,000	
A03970 Others			<u>210,190,000</u>	<u>260,190,000</u>	<u>210,190,000</u>
1 Others			210,190,000		210,190,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>1,506,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>828,000</u>
A09201 Hardware					<u>828,000</u>
417 Four Computer with all accessories					828,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>678,000</u>
A09601 Plant and Machinery					<u>678,000</u>
LP7 One Laser Printer					58,000
S42 Four Scanner					620,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A130 TOTAL TRANSPORT			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13001 Transport			108,000	108,000	108,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0739 EXPLORATION AND EXCAVATION BRANCH (CULT					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			45,000	45,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201 Furniture and Fixture			43,000	43,000	43,000
EXPLORATION AND EXCAVATION BRANCH (CULT			244,225,000	384,117,000	244,442,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0740 SECRETARY FILM CENSORS BOARDKARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,946,000</u>	<u>4,281,000</u>	<u>6,321,000</u>
A011 TOTAL PAY	11	11	<u>3,665,000</u>	<u>2,050,000</u>	<u>3,700,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,211,000</u>	<u>747,000</u>	<u>2,248,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,211,000</u>	<u>747,000</u>	<u>2,248,000</u>
S018 SECRETARY (BPS-17)	1	1	1,132,000		1,151,000
A119 ASSISTANT (BPS-16)	1	1	370,000	747,000	376,000
F083 FILM INSPECTOR (BPS-16)	2	2	709,000		721,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,454,000</u>	<u>1,303,000</u>	<u>1,452,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,395,000</u>	<u>1,246,000</u>	<u>1,395,000</u>
S053 SENIOR CLERK (BPS-14)	1	1	201,000	1,246,000	201,000
D803 DATA PROCESSING ASSISTANT(BPS-12) / COMPUTER OPERATOR	1	1	231,000		231,000
P125 PROJECTIONIST (BPS-07)	1	1	189,000		189,000
D111 DESPATCH RIDER (BPS-05)	1	1	189,000		189,000
N003 NAIB QASID (BPS-02)	2	2	372,000		372,000
S008 SANITARY WORKER (BPS-02)	1	1	213,000		213,000
A01152 Personal pay			59,000	57,000	57,000
A012 TOTAL ALLOWANCES			<u>3,281,000</u>	<u>2,231,000</u>	<u>2,621,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,251,000</u>	<u>2,201,000</u>	<u>2,588,000</u>
A01202 House Rent Allowance			201,000	176,000	176,000
A01203 Conveyance Allowance			163,000	143,000	143,000
A0120D Integrated Allowance			26,000	23,000	23,000
A01217 Medical Allowance			85,000	75,000	75,000
A0124R Ad-Hoc Relief Allowance-2022			216,000	189,000	189,000
A0124S Differential Allowance			482,000	422,000	422,000
A0124X Adhoc Relief Allowance 2023			778,000	648,000	648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0740 SECRETARY FILM CENSORS BOARDKARACHI					
A0125E Adhoc Relief Allowance-2024				525,000	551,000
A01270 Others			<u>1,300,000</u>		<u>361,000</u>
1 Other			1,300,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A01274 Medical Charges			30,000	30,000	33,000
A03 TOTAL OPERATING EXPENSES			<u>1,314,000</u>	<u>1,233,000</u>	<u>1,417,000</u>
A032 TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			48,000	48,000	48,000
A033 TOTAL UTILITIES			<u>95,000</u>	<u>14,000</u>	<u>95,000</u>
A03302 Water			14,000	14,000	14,000
A03303 Electricity			81,000		81,000
A034 TOTAL OCCUPANCY COSTS			<u>1,006,000</u>	<u>1,006,000</u>	<u>1,107,000</u>
A03402 Rent for Office Building			1,006,000	1,006,000	1,107,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A03805 Travelling Allowance			86,000	86,000	86,000
A03808 Conveyance Charges			37,000	37,000	37,000
A039 TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			2,000	2,000	2,000
A03903 Conference/Seminars/Workshops/Sympo			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KQ0740 SECRETARY FILM CENSORS BOARDKARACHI					
A052 TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A05270 To Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
831 Sindh Films Censors Board(Remuneration)			10,000,000		10,000,000
A09 TOTAL PHYSICAL ASSETS			<u>580,000</u>	<u>580,000</u>	<u>501,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>580,000</u>	<u>580,000</u>	<u>501,000</u>
A09601 Plant and Machinery			<u>580,000</u>	<u>580,000</u>	<u>501,000</u>
03P One Photocopier					501,000
195 One Digital Camera			130,000		
PVS One Multimedia Projector with Sound System			450,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			21,000	21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture			21,000	21,000	21,000
SECRETARY FILM CENSORS BOARDKARACHI			18,882,000	16,136,000	18,281,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KX0120 OPEN AIR THEATER KHAIRPUR MIRS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,538,000</u>	<u>1,871,000</u>	<u>2,510,000</u>
A011 TOTAL PAY	9	9	<u>1,465,000</u>	<u>993,000</u>	<u>1,474,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>503,000</u>	<u>126,000</u>	<u>512,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>503,000</u>	<u>126,000</u>	<u>512,000</u>
A119 ASSISTANT (BPS-16)	1	1	503,000	126,000	512,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>962,000</u>	<u>867,000</u>	<u>962,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>962,000</u>	<u>867,000</u>	<u>962,000</u>
S053 SENIOR CLERK (BPS-14)				867,000	
A015 ACCOUNT ASSISTANT (BPS-11)	1	1	261,000		261,000
J053 JUNIOR CLERK (BPS-11)	1	1	246,000		246,000
C089 CHOWKIDAR (BPS-01)	3	3	179,000		179,000
N003 NAIB QASID (BPS-01)	2	2	138,000		138,000
S008 SANITARY WORKER (BPS-01)	1	1	138,000		138,000
A012 TOTAL ALLOWANCES			<u>2,073,000</u>	<u>878,000</u>	<u>1,036,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,073,000</u>	<u>878,000</u>	<u>1,036,000</u>
A01202 House Rent Allowance			39,000	34,000	34,000
A01203 Conveyance Allowance			71,000	63,000	63,000
A01207 Washing Allowance			2,000	1,000	1,000
A0120D Integrated Allowance			2,000	1,000	1,000
A01217 Medical Allowance			21,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			93,000	81,000	81,000
A0124S Differential Allowance			196,000	171,000	171,000
A0124X Adhoc Relief Allowance 2023			349,000	291,000	291,000
A0125E Adhoc Relief Allowance-2024				217,000	228,000
A01270 Others			<u>1,300,000</u>		<u>147,000</u>
1 Other			1,300,000		

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KX0120 OPEN AIR THEATER KHAIRPUR MIRS					
A03 TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>505,000</u>	<u>772,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			13,000	13,000	14,000
A03202 Telephone and Trunk call			36,000	36,000	36,000
A033 TOTAL UTILITIES			<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			266,000		266,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>443,000</u>	<u>443,000</u>
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Exhibition Fairs and Others			116,000		116,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			59,000	59,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			59,000	59,000	59,000
OPEN AIR THEATER KHAIRPUR MIRS			4,427,000	2,494,000	3,400,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
KX0121	SACHAL SARMAST COMPLEX DARAZA SHARIF					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,348,000</u>	<u>262,000</u>	<u>647,000</u>
A011	TOTAL PAY	8	8	<u>453,000</u>	<u>113,000</u>	<u>453,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>453,000</u>	<u>113,000</u>	<u>453,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>453,000</u>	<u>113,000</u>	<u>453,000</u>
S053	SENIOR CLERK (BPS-14)				113,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	83,000		83,000
J053	JUNIOR CLERK (BPS-11)	1	1	55,000		55,000
C089	CHOWKIDAR (BPS-01)	3	3	177,000		177,000
N003	NAIB QASID (BPS-01)	2	2	69,000		69,000
S008	SANITARY WORKER (BPS-01)	1	1	69,000		69,000
A012	TOTAL ALLOWANCES			<u>1,895,000</u>	<u>149,000</u>	<u>194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,895,000</u>	<u>149,000</u>	<u>194,000</u>
A01202	House Rent Allowance			28,000	7,000	7,000
A01203	Conveyance Allowance			44,000	11,000	11,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			21,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			200,000	50,000	50,000
A0124S	Differential Allowance			300,000	75,000	75,000
A01270	Others			<u>1,300,000</u>		<u>45,000</u>
1	Other			1,300,000		
A03	TOTAL OPERATING EXPENSES			<u>1,497,000</u>	<u>1,231,000</u>	<u>1,498,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	TOTAL UTILITIES			<u>279,000</u>	<u>13,000</u>	<u>279,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KX0121 SACHAL SARMAST COMPLEX DARAZA SHARIF					
A03302 Water			13,000	13,000	13,000
A03303 Electricity			266,000		266,000
A039 TOTAL GENERAL			<u>1,169,000</u>	<u>1,169,000</u>	<u>1,169,000</u>
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Exhibition Fairs and Others			116,000		116,000
A03919 Payments to other for Service Rendered			<u>726,000</u>	<u>726,000</u>	<u>726,000</u>
1 Payments to other for Service Rendered			726,000		726,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			116,000	116,000	116,000
SACHAL SARMAST COMPLEX DARAZA SHARIF			4,077,000	1,725,000	2,377,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,745,000</u>	<u>10,778,000</u>	<u>16,212,000</u>
A011	TOTAL PAY		27	27	<u>9,719,000</u>	<u>5,370,000</u>	<u>9,781,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,367,000</u>	<u>342,000</u>	<u>1,390,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,367,000</u>	<u>342,000</u>	<u>1,390,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	713,000		725,000
A119	ASSISTANT	(BPS-16)				342,000	
P117	PROGRAM MANAGER	(BPS-16)	1	1	654,000		665,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>8,352,000</u>	<u>5,028,000</u>	<u>8,391,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>8,138,000</u>	<u>4,775,000</u>	<u>8,138,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	312,000	4,775,000	312,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	447,000		447,000
C038	CHAIRMAN (SPECIAL GRADE)	(BPS-11)	1	1	588,000		588,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,140,000		1,140,000
P124	PROJECT OPERATOR	(BPS-11)	1	1	422,000		422,000
C001	CALLIGRAPHER ARABIC	(BPS-07)	1	1	295,000		295,000
B061	BOOK BINDER	(BPS-05)	1	1	239,000		239,000
C024	CARE TAKER	(BPS-05)	1	1	239,000		239,000
E021	ELECTRICIAN	(BPS-05)	1	1	240,000		240,000
P061	PLUMBER	(BPS-05)	1	1	189,000		189,000
T096	TYPIST (ENGLISH)	(BPS-05)	1	1	239,000		239,000
T097	TYPIST (SINDHI)	(BPS-05)	1	1	239,000		239,000
D161	DRIVER	(BPS-04)	1	1	239,000		239,000
A110	ARMED GUARDS	(BPS-02)	1	1	239,000		239,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		208,000
C089	CHOWKIDAR	(BPS-01)	2	2	814,000		814,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)						
C173	COOK	(BPS-01)	1	1	239,000		239,000
M022	MALHI	(BPS-01)	2	2	457,000		457,000
N003	NAIB QASID	(BPS-01)	3	3	1,114,000		1,114,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		239,000
A01152	Personal pay				214,000	253,000	253,000
A012	TOTAL ALLOWANCES				<u>6,026,000</u>	<u>5,408,000</u>	<u>6,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,994,000</u>	<u>5,376,000</u>	<u>6,396,000</u>
A01202	House Rent Allowance				251,000	219,000	219,000
A01203	Conveyance Allowance				358,000	325,000	325,000
A01207	Washing Allowance				6,000	5,000	5,000
A01217	Medical Allowance				238,000	206,000	206,000
A01226	Computer Allowance				8,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				546,000	474,000	474,000
A0124S	Differential Allowance				1,245,000	1,078,000	1,078,000
A0124X	Adhoc Relief Allowance 2023				2,042,000	1,687,000	1,687,000
A0125E	Adhoc Relief Allowance-2024					1,373,000	1,442,000
A01270	Others				<u>1,300,000</u>		<u>951,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
A01274	Medical Charges				32,000	32,000	35,000
A03	TOTAL OPERATING EXPENSES				<u>2,607,000</u>	<u>1,660,000</u>	<u>2,614,000</u>
A032	TOTAL COMMUNICATIONS				<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03201	Postage and Telegraph				9,000	9,000	9,000
A03202	Telephone and Trunk call				25,000	25,000	25,000
A033	TOTAL UTILITIES				<u>979,000</u>	<u>32,000</u>	<u>979,000</u>
A03301	Gas				32,000	32,000	32,000
A03303	Electricity				947,000		947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KX0124 SACHAL ACADEMY KHAIRPUR (CULTURE)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>595,000</u>	<u>595,000</u>	<u>595,000</u>
A03805 Travelling Allowance			69,000	69,000	69,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			526,000	526,000	526,000
A039 TOTAL GENERAL			<u>999,000</u>	<u>999,000</u>	<u>1,006,000</u>
A03901 Stationery			66,000	66,000	73,000
A03902 Printing and Publication			29,000	29,000	29,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			26,000	26,000	26,000
A03918 Exhibitions Fairs and other National Celebrations			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
1 Exhibition Fairs and Others			14,000		14,000
A03919 Payments to other for Service Rendered			<u>726,000</u>	<u>726,000</u>	<u>726,000</u>
1 Payments to other for Service Rendered			726,000		726,000
A03942 Cost of Other Stores			68,000	68,000	68,000
A03970 Others			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
1 Others			64,000		64,000
A09 TOTAL PHYSICAL ASSETS			<u>480,000</u>	<u>480,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
KX0124 SACHAL ACADEMY KHAIRPUR (CULTURE)					
A130 TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13001 Transport			45,000	45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13101 Machinery and Equipment			162,000	162,000	162,000
A132 TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201 Furniture and Fixture			63,000	63,000	63,000
SACHAL ACADEMY KHAIRPUR (CULTURE)			19,102,000	13,188,000	19,096,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,776,000</u>	<u>1,392,000</u>	<u>2,847,000</u>
A011	TOTAL PAY		9	9	<u>2,235,000</u>	<u>805,000</u>	<u>2,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	512,000		521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)				256,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,211,000</u>	<u>549,000</u>	<u>1,211,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,211,000</u>	<u>549,000</u>	<u>1,211,000</u>
S053	SENIOR CLERK	(BPS-14)				549,000	
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	3	3	443,000		443,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
A012	TOTAL ALLOWANCES				<u>541,000</u>	<u>587,000</u>	<u>594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>540,000</u>	<u>586,000</u>	<u>593,000</u>
A01202	House Rent Allowance				40,000	35,000	35,000
A01203	Conveyance Allowance				41,000	36,000	36,000
A01207	Washing Allowance				23,000	6,000	6,000
A01217	Medical Allowance				20,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				59,000	52,000	52,000
A0124S	Differential Allowance				135,000	118,000	118,000
A0124X	Adhoc Relief Allowance 2023				222,000	185,000	185,000
A0125E	Adhoc Relief Allowance-2024					137,000	144,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
LN0556 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A01299 Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
1 Others			1,000		
A03 TOTAL OPERATING EXPENSES			<u>17,598,000</u>	<u>41,323,000</u>	<u>17,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>71,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			40,000	40,000	40,000
A03205 Courier and Pilot Service			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>331,000</u>	<u>56,000</u>	<u>331,000</u>
A03301 Gas			28,000	28,000	28,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			275,000		275,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>607,000</u>	<u>607,000</u>	<u>607,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03806 Transportation of Goods			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039 TOTAL GENERAL			<u>16,590,000</u>	<u>40,590,000</u>	<u>16,721,000</u>
A03901 Stationery			1,313,000	3,313,000	1,444,000
A03902 Printing and Publication			375,000	10,375,000	375,000
A03905 Newspapers Periodicals and Books			394,000	394,000	394,000
A03906 Uniforms and Protective Clothing			158,000	158,000	158,000
A03919 Payments to other for Service Rendered			<u>5,500,000</u>	<u>7,500,000</u>	<u>5,500,000</u>
1 Payments to other for Service Rendered			5,500,000		5,500,000
A03942 Cost of Other Stores			4,125,000	9,125,000	4,125,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
LN0556 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA					
A03970 Others			<u>4,725,000</u>	<u>9,725,000</u>	<u>4,725,000</u>
1 Others			4,725,000		4,725,000
A09 TOTAL PHYSICAL ASSETS			<u>947,000</u>	<u>947,000</u>	<u>2,619,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
02C Two Computers with all accessories					414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>947,000</u>	<u>947,000</u>	<u>1,205,000</u>
A09601 Plant and Machinery			<u>947,000</u>	<u>947,000</u>	<u>1,205,000</u>
075 One Water Dispenser			32,000		
1BM One Biometric Attendance Machine			500,000		
1S2 One Scanner					155,000
58 One Air Conditioners Split 01 Ton			115,000		
DL1 One Digital Camera (DSLR)			300,000		
T7 Two GPS Machine					1,050,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,655,000</u>	<u>1,655,000</u>	<u>1,655,000</u>
A130 TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13001 Transport			79,000	79,000	79,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13101 Machinery and Equipment			158,000	158,000	158,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
LN0556 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA					
A132 TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201 Furniture and Fixture			236,000	236,000	236,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,182,000</u>	<u>1,182,000</u>	<u>1,182,000</u>
A13701 Hardware			263,000	263,000	263,000
A13702 Software			525,000	525,000	525,000
A13703 I.T. Equipment			394,000	394,000	394,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA			22,976,000	45,317,000	24,851,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
MP0540 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,722,000</u>	<u>1,285,000</u>	<u>2,788,000</u>
A011 TOTAL PAY	9	9	<u>2,235,000</u>	<u>756,000</u>	<u>2,253,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,024,000</u>	<u>256,000</u>	<u>1,042,000</u>
A131 ASSISTANT ENGINEER (BPS-17)	1	1	512,000		521,000
S236 SUPERINTENDENT (BPS-17)	1	1	512,000		521,000
A119 ASSISTANT (BPS-16)				256,000	
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,211,000</u>	<u>500,000</u>	<u>1,211,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,211,000</u>	<u>500,000</u>	<u>1,211,000</u>
S053 SENIOR CLERK (BPS-14)				500,000	
J101 JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	230,000		230,000
J053 JUNIOR CLERK (BPS-11)	1	1	219,000		219,000
C089 CHOWKIDAR (BPS-01)	3	3	443,000		443,000
N003 NAIB QASID (BPS-01)	2	2	319,000		319,000
A012 TOTAL ALLOWANCES			<u>487,000</u>	<u>529,000</u>	<u>535,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>487,000</u>	<u>529,000</u>	<u>535,000</u>
A01202 House Rent Allowance			26,000	23,000	23,000
A01203 Conveyance Allowance			41,000	36,000	36,000
A01207 Washing Allowance			23,000	6,000	6,000
A01217 Medical Allowance			20,000	17,000	17,000
A0124R Ad-Hoc Relief Allowance-2022			53,000	47,000	47,000
A0124S Differential Allowance			122,000	107,000	107,000
A0124X Adhoc Relief Allowance 2023			202,000	168,000	168,000
A0125E Adhoc Relief Allowance-2024				125,000	131,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
MP0540 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS					
A03 TOTAL OPERATING EXPENSES			<u>17,598,000</u>	<u>41,323,000</u>	<u>17,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>71,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			40,000	40,000	40,000
A03205 Courier and Pilot Service			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>331,000</u>	<u>56,000</u>	<u>331,000</u>
A03301 Gas			28,000	28,000	28,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			275,000		275,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>607,000</u>	<u>607,000</u>	<u>607,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03806 Transportation of Goods			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039 TOTAL GENERAL			<u>16,590,000</u>	<u>40,590,000</u>	<u>16,721,000</u>
A03901 Stationery			1,313,000	3,313,000	1,444,000
A03902 Printing and Publication			375,000	10,375,000	375,000
A03905 Newspapers Periodicals and Books			394,000	394,000	394,000
A03906 Uniforms and Protective Clothing			158,000	158,000	158,000
A03919 Payments to other for Service Rendered			<u>5,500,000</u>	<u>7,500,000</u>	<u>5,500,000</u>
1 Payments to other for Service Rendered			5,500,000		5,500,000
A03942 Cost of Other Stores			4,125,000	9,125,000	4,125,000
A03970 Others			<u>4,725,000</u>	<u>9,725,000</u>	<u>4,725,000</u>
1 Others			4,725,000		4,725,000
A09 TOTAL PHYSICAL ASSETS			<u>947,000</u>	<u>947,000</u>	<u>2,619,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
MP0540 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS					
A092 TOTAL COMPUTER EQUIPMENT					<u>414,000</u>
A09201 Hardware					<u>414,000</u>
02C Two Computers with all accessories					414,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>947,000</u>	<u>947,000</u>	<u>1,205,000</u>
A09601 Plant and Machinery			<u>947,000</u>	<u>947,000</u>	<u>1,205,000</u>
075 One Water Dispenser			32,000		
1BM One Biometric Attendance Machine			500,000		
1S2 One Scanner					155,000
58 One Air Conditioners Split 01 Ton			115,000		
DL1 One Digital Camera (DSLR)			300,000		
T7 Two GPS Machine					1,050,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,655,000</u>	<u>1,655,000</u>	<u>1,655,000</u>
A130 TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13001 Transport			79,000	79,000	79,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13101 Machinery and Equipment			158,000	158,000	158,000
A132 TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201 Furniture and Fixture			236,000	236,000	236,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
MP0540 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS					
A137 TOTAL COMPUTER EQUIPMENT			<u>1,182,000</u>	<u>1,182,000</u>	<u>1,182,000</u>
A13701 Hardware			263,000	263,000	263,000
A13702 Software			525,000	525,000	525,000
A13703 I.T. Equipment			394,000	394,000	394,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS			22,922,000	45,210,000	24,792,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
MX0077	MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,646,000</u>	<u>87,000</u>	<u>316,000</u>
A011	TOTAL PAY	7	7	<u>269,000</u>	<u>67,000</u>	<u>269,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>269,000</u>	<u>67,000</u>	<u>269,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>269,000</u>	<u>67,000</u>	<u>269,000</u>
S053	SENIOR CLERK (BPS-14)				67,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	52,000		52,000
J053	JUNIOR CLERK (BPS-11)	1	1	51,000		51,000
C089	CHOWKIDAR (BPS-01)	2	2	61,000		61,000
N003	NAIB QASID (BPS-01)	2	2	54,000		54,000
S008	SANITARY WORKER (BPS-01)	1	1	51,000		51,000
A012	TOTAL ALLOWANCES			<u>1,377,000</u>	<u>20,000</u>	<u>47,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,377,000</u>	<u>20,000</u>	<u>47,000</u>
A01202	House Rent Allowance			25,000	6,000	6,000
A01203	Conveyance Allowance			35,000	9,000	9,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			15,000	4,000	4,000
A01270	Others			<u>1,300,000</u>		<u>27,000</u>
1	Other			1,300,000		
A03	TOTAL OPERATING EXPENSES			<u>1,497,000</u>	<u>1,231,000</u>	<u>1,498,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	TOTAL UTILITIES			<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water			13,000	13,000	13,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
MX0077 MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR					
A03303 Electricity			266,000		266,000
A039 TOTAL GENERAL			<u>1,169,000</u>	<u>1,169,000</u>	<u>1,169,000</u>
A03905 Newspapers Periodicals and Books			59,000	59,000	59,000
A03906 Uniforms and Protective Clothing			36,000	36,000	36,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Exhibition Fairs and Others			116,000		116,000
A03919 Payments to other for Service Rendered			<u>726,000</u>	<u>726,000</u>	<u>726,000</u>
1 Payments to other for Service Rendered			726,000		726,000
A03970 Others			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1 Others			232,000		232,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			116,000	116,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			116,000	116,000	116,000
MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR			3,375,000	1,550,000	2,046,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,636,000</u>	<u>12,913,000</u>	<u>18,946,000</u>
A011	TOTAL PAY		29	29	<u>11,036,000</u>	<u>6,220,000</u>	<u>11,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,543,000</u>	<u>1,601,000</u>	<u>2,587,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,543,000</u>	<u>1,601,000</u>	<u>2,587,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	702,000		714,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	1,337,000		1,360,000
A119	ASSISTANT	(BPS-16)	1	1	504,000	1,601,000	513,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,493,000</u>	<u>4,619,000</u>	<u>8,483,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,480,000</u>	<u>4,616,000</u>	<u>8,480,000</u>
M156	MUSIC TEACHER	(BPS-14)	2	2	469,000		469,000
S053	SENIOR CLERK	(BPS-14)				4,616,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	384,000		384,000
E021	ELECTRICIAN	(BPS-07)	1	1	268,000		268,000
J021	JR COMPUTER	(BPS-07)	3	3	733,000		733,000
C167	COOK	(BPS-04)	1	1	189,000		189,000
D161	DRIVER	(BPS-04)	1	1	189,000		189,000
B007	BELDAR	(BPS-02)	4	4	2,105,000		2,105,000
B063	BOOK SORTER	(BPS-02)	2	2	523,000		523,000
T084	TUBE WELL OPERATOR	(BPS-02)	1	1	189,000		189,000
A313	ATTENDANT	(BPS-01)	2	2	633,000		633,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,953,000		1,953,000
M022	MALHI	(BPS-01)	1	1	309,000		309,000
N003	NAIB QASID	(BPS-01)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-01)	2	2	268,000		268,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
MY0079 ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD					
A01152 Personal pay			13,000	3,000	3,000
A012 TOTAL ALLOWANCES			<u>7,600,000</u>	<u>6,693,000</u>	<u>7,876,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,600,000</u>	<u>6,693,000</u>	<u>7,876,000</u>
A01202 House Rent Allowance			490,000	402,000	402,000
A01203 Conveyance Allowance			635,000	524,000	524,000
A01207 Washing Allowance			14,000	11,000	11,000
A0120D Integrated Allowance			13,000	11,000	11,000
A01217 Medical Allowance			349,000	285,000	285,000
A01226 Computer Allowance			21,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			691,000	567,000	567,000
A0124S Differential Allowance			1,540,000	1,263,000	1,263,000
A0124X Adhoc Relief Allowance 2023			2,547,000	1,994,000	1,994,000
A0125E Adhoc Relief Allowance-2024				1,617,000	1,698,000
A01270 Others			<u>1,300,000</u>		<u>1,102,000</u>
1 Other			1,300,000		
A03 TOTAL OPERATING EXPENSES			<u>6,680,000</u>	<u>3,394,000</u>	<u>6,682,000</u>
A032 TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			59,000	59,000	59,000
A033 TOTAL UTILITIES			<u>3,404,000</u>	<u>118,000</u>	<u>3,404,000</u>
A03301 Gas			118,000	118,000	118,000
A03303 Electricity			3,286,000		3,286,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03805 Travelling Allowance			61,000	61,000	61,000
A03806 Transportation of Goods			8,000	8,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,000	32,000	32,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
MY0079 ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD					
A03808 Conveyance Charges			14,000	14,000	14,000
A039 TOTAL GENERAL			<u>3,094,000</u>	<u>3,094,000</u>	<u>3,096,000</u>
A03901 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			19,000	19,000	19,000
A03905 Newspapers Periodicals and Books			656,000	656,000	656,000
A03906 Uniforms and Protective Clothing			18,000	18,000	18,000
A03918 Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1 Exhibition Fairs and Others			116,000		116,000
A03919 Payments to other for Service Rendered			<u>1,452,000</u>	<u>1,452,000</u>	<u>1,452,000</u>
1 Payments to other for Service Rendered			1,452,000		1,452,000
A03942 Cost of Other Stores			24,000	24,000	24,000
A03970 Others			<u>789,000</u>	<u>789,000</u>	<u>789,000</u>
1 Others			789,000		789,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A130 TOTAL TRANSPORT			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13001 Transport			36,000	36,000	36,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			19,000	19,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201 Furniture and Fixture			28,000	28,000	28,000
ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD			25,399,000	16,390,000	25,711,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
SY0163 DEPUTY DIRECTOR CULTURE SUKKUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,421,000</u>	<u>7,129,000</u>	<u>7,976,000</u>
A011 TOTAL PAY	7	7	<u>3,855,000</u>	<u>3,463,000</u>	<u>3,870,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,705,000</u>	<u>1,530,000</u>	<u>1,720,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,687,000</u>	<u>1,525,000</u>	<u>1,715,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	900,000		915,000
A119 ASSISTANT (BPS-16)	1	1	787,000	1,525,000	800,000
A01102 Personal pay			18,000	5,000	5,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>2,150,000</u>	<u>1,933,000</u>	<u>2,150,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>2,150,000</u>	<u>1,933,000</u>	<u>2,150,000</u>
S053 SENIOR CLERK (BPS-14)				1,933,000	
C146 COMPUTER OPERATOR (BPS-11)	1	1	670,000		670,000
J053 JUNIOR CLERK (BPS-11)	1	1	608,000		608,000
D161 DRIVER (BPS-04)	1	1	372,000		372,000
C089 CHOWKIDAR (BPS-01)	1	1	261,000		261,000
N003 NAIB QASID (BPS-01)	1	1	239,000		239,000
A012 TOTAL ALLOWANCES			<u>4,566,000</u>	<u>3,666,000</u>	<u>4,106,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,421,000</u>	<u>3,525,000</u>	<u>3,951,000</u>
A01202 House Rent Allowance			281,000	246,000	246,000
A01203 Conveyance Allowance			235,000	205,000	205,000
A01207 Washing Allowance			4,000	3,000	3,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			117,000	102,000	102,000
A0124R Ad-Hoc Relief Allowance-2022			370,000	324,000	324,000
A0124S Differential Allowance			803,000	703,000	703,000
A0124X Adhoc Relief Allowance 2023			1,305,000	1,088,000	1,088,000
A0125E Adhoc Relief Allowance-2024				848,000	890,000
A01270 Others			<u>1,300,000</u>		<u>384,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
SY0163 DEPUTY DIRECTOR CULTURE SUKKUR					
1 Other			1,300,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>145,000</u>	<u>141,000</u>	<u>155,000</u>
A01271 Overtime Allowance			6,000	2,000	2,000
A01274 Medical Charges			139,000	139,000	153,000
A03 TOTAL OPERATING EXPENSES			<u>1,884,000</u>	<u>1,309,000</u>	<u>1,886,000</u>
A032 TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk call			38,000	38,000	38,000
A033 TOTAL UTILITIES			<u>575,000</u>		<u>575,000</u>
A03303 Electricity			575,000		575,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>741,000</u>	<u>741,000</u>	<u>741,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03806 Transportation of Goods			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			669,000	669,000	669,000
A039 TOTAL GENERAL			<u>522,000</u>	<u>522,000</u>	<u>524,000</u>
A03901 Stationery			21,000	21,000	23,000
A03902 Printing and Publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03906 Uniforms and Protective Clothing			9,000	9,000	9,000
A03918 Exhibitions Fairs and other National Celebrations			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
1 Exhibition Fairs and Others			40,000		40,000
A03919 Payments to other for Service Rendered			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
1 Payments to other for Service Rendered			363,000		363,000
A03942 Cost of Other Stores			25,000	25,000	25,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
SY0163 DEPUTY DIRECTOR CULTURE SUKKUR					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
1 Others			40,000		40,000
A09 TOTAL PHYSICAL ASSETS			<u>1,084,000</u>	<u>1,084,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>604,000</u>	<u>604,000</u>	
A09601 Plant and Machinery			<u>604,000</u>	<u>604,000</u>	
075 One Water Dispenser			32,000		
124 Six Ceiling Fans			72,000		
2G One Generator 5KVA			200,000		
957 Two Split AC 1.5 Ton			300,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	
001 Furniture and Fixtures			200,000	200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A130 TOTAL TRANSPORT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001 Transport			25,000	25,000	25,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			25,000	25,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
SY0163 DEPUTY DIRECTOR CULTURE SUKKUR					
A13201 Furniture and Fixture			24,000	24,000	24,000
DEPUTY DIRECTOR CULTURE SUKKUR			11,463,000	9,596,000	9,936,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,427,000</u>	<u>2,502,000</u>	<u>3,561,000</u>
A011	TOTAL PAY	9	9	<u>2,459,000</u>	<u>1,434,000</u>	<u>2,481,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,248,000</u>	<u>1,131,000</u>	<u>1,270,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,248,000</u>	<u>1,131,000</u>	<u>1,270,000</u>
A131	ASSISTANT ENGINEER (BPS-17)	1	1	624,000		635,000
S236	SUPERINTENDENT (BPS-17)	1	1	624,000		635,000
A119	ASSISTANT (BPS-16)				1,131,000	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,211,000</u>	<u>303,000</u>	<u>1,211,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,211,000</u>	<u>303,000</u>	<u>1,211,000</u>
S053	SENIOR CLERK (BPS-14)				303,000	
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	230,000		230,000
J053	JUNIOR CLERK (BPS-11)	1	1	219,000		219,000
C089	CHOWKIDAR (BPS-01)	3	3	443,000		443,000
N003	NAIB QASID (BPS-01)	2	2	319,000		319,000
A012	TOTAL ALLOWANCES			<u>968,000</u>	<u>1,068,000</u>	<u>1,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>968,000</u>	<u>1,068,000</u>	<u>1,080,000</u>
A01202	House Rent Allowance			95,000	83,000	83,000
A01203	Conveyance Allowance			71,000	63,000	63,000
A01207	Washing Allowance			23,000	6,000	6,000
A01217	Medical Allowance			21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			119,000	104,000	104,000
A0124S	Differential Allowance			252,000	221,000	221,000
A0124X	Adhoc Relief Allowance 2023			387,000	323,000	323,000
A0125E	Adhoc Relief Allowance-2024				249,000	261,000

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
SY0562 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR					
A03 TOTAL OPERATING EXPENSES			<u>17,598,000</u>	<u>41,323,000</u>	<u>17,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>71,000</u>
A03201 Postage and Telegraph			14,000	14,000	15,000
A03202 Telephone and Trunk call			40,000	40,000	40,000
A03205 Courier and Pilot Service			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>331,000</u>	<u>56,000</u>	<u>331,000</u>
A03301 Gas			28,000	28,000	28,000
A03302 Water			28,000	28,000	28,000
A03303 Electricity			275,000		275,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>607,000</u>	<u>607,000</u>	<u>607,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03806 Transportation of Goods			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			207,000	207,000	207,000
A039 TOTAL GENERAL			<u>16,590,000</u>	<u>40,590,000</u>	<u>16,721,000</u>
A03901 Stationery			1,313,000	3,313,000	1,444,000
A03902 Printing and Publication			375,000	10,375,000	375,000
A03905 Newspapers Periodicals and Books			394,000	394,000	394,000
A03906 Uniforms and Protective Clothing			158,000	158,000	158,000
A03919 Payments to other for Service Rendered			<u>5,500,000</u>	<u>7,500,000</u>	<u>5,500,000</u>
1 Payments to other for Service Rendered			5,500,000		5,500,000
A03942 Cost of Other Stores			4,125,000	9,125,000	4,125,000
A03970 Others			<u>4,725,000</u>	<u>9,725,000</u>	<u>4,725,000</u>
1 Others			4,725,000		4,725,000
A09 TOTAL PHYSICAL ASSETS			<u>947,000</u>	<u>947,000</u>	

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082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
082 CULTURAL SERVICES					
0821 CULTURAL SERVICES					
082105 PROMOTION OF CULTURAL ACTIVITIES					
SY0562 OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>947,000</u>	<u>947,000</u>	
A09601 Plant and Machinery			<u>947,000</u>	<u>947,000</u>	
075 One Water Dispenser			32,000		
1BM One Biometric Attendance Machine			500,000		
58 One Air Conditioners Split 01 Ton			115,000		
DL1 One Digital Camera (DSLR)			300,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,655,000</u>	<u>1,655,000</u>	<u>1,655,000</u>
A130 TOTAL TRANSPORT			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13001 Transport			79,000	79,000	79,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13101 Machinery and Equipment			158,000	158,000	158,000
A132 TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201 Furniture and Fixture			236,000	236,000	236,000
A137 TOTAL COMPUTER EQUIPMENT			<u>1,182,000</u>	<u>1,182,000</u>	<u>1,182,000</u>
A13701 Hardware			263,000	263,000	263,000
A13702 Software			525,000	525,000	525,000
A13703 I.T. Equipment			394,000	394,000	394,000
OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR			23,627,000	46,427,000	22,946,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,634,000</u>	<u>1,389,000</u>	<u>3,936,000</u>
A011	TOTAL PAY	12	12	<u>3,054,000</u>	<u>840,000</u>	<u>3,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,252,000</u>	<u>313,000</u>	<u>1,273,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,252,000</u>	<u>313,000</u>	<u>1,273,000</u>
L058	LIBRARIAN (BPS-17)	1	1	1,252,000		1,273,000
A119	ASSISTANT (BPS-16)				313,000	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,802,000</u>	<u>527,000</u>	<u>1,802,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,802,000</u>	<u>527,000</u>	<u>1,802,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	209,000		209,000
S053	SENIOR CLERK (BPS-14)				527,000	
J053	JUNIOR CLERK (BPS-11)	1	1	219,000		219,000
G050	GUIDE SCOUTS (BPS-07)	1	1	173,000		173,000
G048	GUARD (BPS-05)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-02)	1	1	149,000		149,000
L004	LABORATORY ATTENDANT (BPS-02)	1	1	149,000		149,000
N003	NAIB QASID (BPS-02)	2	2	268,000		268,000
M022	MALHI (BPS-01)	2	2	266,000		266,000
S008	SANITARY WORKER (BPS-01)	1	1	206,000		206,000
A012	TOTAL ALLOWANCES			<u>2,580,000</u>	<u>549,000</u>	<u>861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,580,000</u>	<u>549,000</u>	<u>861,000</u>
A01202	House Rent Allowance			95,000	28,000	28,000
A01203	Conveyance Allowance			112,000	36,000	36,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			7,000	2,000	2,000
A01217	Medical Allowance			46,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN				
A0124R	Ad-Hoc Relief Allowance-2022		140,000	48,000	48,000
A0124S	Differential Allowance		305,000	110,000	110,000
A0124X	Adhoc Relief Allowance 2023		489,000	175,000	175,000
A0125E	Adhoc Relief Allowance-2024			132,000	139,000
A01270	Others		<u>1,384,000</u>		<u>305,000</u>
1	Other		1,384,000		
A03	TOTAL OPERATING EXPENSES		<u>8,982,000</u>	<u>8,663,000</u>	<u>9,035,000</u>
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>819,000</u>	<u>500,000</u>	<u>819,000</u>
A03303	Electricity		319,000		319,000
A03305	POL for Generator		500,000	500,000	500,000
A039	TOTAL GENERAL		<u>8,097,000</u>	<u>8,097,000</u>	<u>8,150,000</u>
A03901	Stationery		534,000	534,000	587,000
A03902	Printing and Publication		150,000	150,000	150,000
A03905	Newspapers Periodicals and Books		2,765,000	2,765,000	2,765,000
A03919	Payments to other for Service Rendered		<u>4,372,000</u>	<u>4,372,000</u>	<u>4,372,000</u>
1	Payments to other for Service Rendered		4,372,000		4,372,000
A03970	Others		<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
1	Others		276,000		276,000
A09	TOTAL PHYSICAL ASSETS		<u>760,000</u>	<u>760,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>	<u>560,000</u>	
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture		500,000	500,000	500,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13370	Others		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
1	Others		210,000		
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN			16,336,000	11,772,000	13,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
DD0099	ALLAMA I.I KAZI LIBRARY DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,860,000</u>	<u>9,583,000</u>	<u>11,936,000</u>
A011	TOTAL PAY	16	16	<u>6,309,000</u>	<u>4,645,000</u>	<u>6,309,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,842,000</u>	<u>1,673,000</u>	<u>1,870,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,836,000</u>	<u>1,671,000</u>	<u>1,868,000</u>
L058	LIBRARIAN (BPS-17)	1	1	1,044,000		1,062,000
A119	ASSISTANT (BPS-16)	1	1	457,000	1,671,000	465,000
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	335,000		341,000
A01102	Personal pay			6,000	2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,467,000</u>	<u>2,972,000</u>	<u>4,439,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,430,000</u>	<u>2,963,000</u>	<u>4,430,000</u>
S053	SENIOR CLERK (BPS-14)				2,963,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	240,000		240,000
J053	JUNIOR CLERK (BPS-11)	1	1	2,319,000		2,319,000
J089	JUNIOR CATALOGUER (BPS-10)	1	1	326,000		326,000
B033	BINDER (BPS-02)	1	1	277,000		277,000
B063	BOOK SORTER (BPS-02)	2	2	166,000		166,000
L057	LIBRARY ATTENDANT (BPS-02)	1	1	166,000		166,000
C089	CHOWKIDAR (BPS-01)	2	2	273,000		273,000
M022	MALHI (BPS-01)	1	1	181,000		181,000
N003	NAIB QASID (BPS-01)	1	1	181,000		181,000
S008	SANITARY WORKER (BPS-01)	2	2	301,000		301,000
A01152	Personal pay			37,000	9,000	9,000
A012	TOTAL ALLOWANCES			<u>5,551,000</u>	<u>4,938,000</u>	<u>5,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,551,000</u>	<u>4,938,000</u>	<u>5,627,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DD0099	ALLAMA I.I KAZI LIBRARY DADU				
A01202	House Rent Allowance		285,000	266,000	266,000
A01203	Conveyance Allowance		399,000	379,000	379,000
A01207	Washing Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		13,000	11,000	11,000
A01217	Medical Allowance		207,000	210,000	210,000
A0121N	Personal Allowance			36,000	36,000
A01226	Computer Allowance		21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022		469,000	410,000	410,000
A0124S	Differential Allowance		1,033,000	904,000	904,000
A0124X	Adhoc Relief Allowance 2023		1,731,000	1,445,000	1,445,000
A0125E	Adhoc Relief Allowance-2024			1,249,000	1,311,000
A01270	Others		<u>1,384,000</u>		<u>627,000</u>
1	Other		1,384,000		
A03	TOTAL OPERATING EXPENSES		<u>13,385,000</u>	<u>16,374,000</u>	<u>13,650,000</u>
A032	TOTAL COMMUNICATIONS		<u>195,000</u>	<u>595,000</u>	<u>386,000</u>
A03201	Postage and Telegraph		22,000	22,000	23,000
A03202	Telephone and Trunk call		110,000	110,000	300,000
A03204	Electronic Communication		63,000	463,000	63,000
A033	TOTAL UTILITIES		<u>2,821,000</u>	<u>1,410,000</u>	<u>2,821,000</u>
A03303	Electricity		2,211,000		2,211,000
A03305	POL for Generator		610,000	1,410,000	610,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>821,000</u>	<u>1,921,000</u>	<u>821,000</u>
A03805	Travelling Allowance		234,000	634,000	234,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		587,000	1,287,000	587,000
A039	TOTAL GENERAL		<u>9,548,000</u>	<u>12,448,000</u>	<u>9,622,000</u>
A03901	Stationery		744,000	744,000	818,000
A03902	Printing and Publication		120,000	720,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DD0099	ALLAMA I.I KAZI LIBRARY DADU				
A03905	Newspapers Periodicals and Books		6,009,000	6,009,000	6,009,000
A03906	Uniforms and Protective Clothing		232,000	532,000	232,000
A03918	Exhibitions Fairs and other National Celebrations		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
1	Exhibition Fairs and Others		57,000		57,000
A03919	Payments to other for Service Rendered		<u>1,589,000</u>	<u>1,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered		1,589,000		1,589,000
A03942	Cost of Other Stores		176,000	1,176,000	176,000
A03970	Others		<u>621,000</u>	<u>1,621,000</u>	<u>621,000</u>
1	Others		621,000		621,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,289,000</u>	<u>2,089,000</u>	<u>1,289,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A13101	Machinery and Equipment		267,000	267,000	267,000
A132	TOTAL FURNITURE AND FIXTURE		<u>772,000</u>	<u>772,000</u>	<u>772,000</u>
A13201	Furniture and Fixture		772,000	772,000	772,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>1,050,000</u>	<u>250,000</u>
A13701	Hardware		250,000	1,050,000	250,000
ALLAMA I.I KAZI LIBRARY DADU			26,534,000	28,046,000	26,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,355,000</u>	<u>663,000</u>	<u>2,518,000</u>
A011	TOTAL PAY	11	11	<u>2,172,000</u>	<u>543,000</u>	<u>2,181,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
L058	LIBRARIAN (BPS-17)	1	1	512,000		521,000
A119	ASSISTANT (BPS-16)				128,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,660,000</u>	<u>415,000</u>	<u>1,660,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,660,000</u>	<u>415,000</u>	<u>1,660,000</u>
S053	SENIOR CLERK (BPS-14)				415,000	
J053	JUNIOR CLERK (BPS-11)	1	1	170,000		170,000
C032	CATALOGUER (BPS-10)	1	1	211,000		211,000
B063	BOOK SORTER (BPS-02)	2	2	320,000		320,000
C089	CHOWKIDAR (BPS-01)	1	1	160,000		160,000
L060	LIBRARY ATTENDANT (BPS-01)	2	2	319,000		319,000
M022	MALHI (BPS-01)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>1,183,000</u>	<u>120,000</u>	<u>337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,183,000</u>	<u>120,000</u>	<u>337,000</u>
A01202	House Rent Allowance			115,000	29,000	29,000
A01203	Conveyance Allowance			138,000	35,000	35,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			10,000	3,000	3,000
A01217	Medical Allowance			207,000	52,000	52,000
A01270	Others			<u>708,000</u>		<u>217,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
EDU. AFFAIRS & SERV.					
SUBSIDIARY SERV. TO EDU.					
SUBSIDIARY SERVICES TO EDUCATION					
ARCHIVES LIBRARY AND MUSEUMS					
DD0439					
LATE HAFIZ ABDUL RAHIM MEMON LIBRARY					
DUABO DADU					
1 Other			708,000		
A03	TOTAL OPERATING EXPENSES		<u>11,765,000</u>	<u>12,099,000</u>	<u>12,060,000</u>
A032	TOTAL COMMUNICATIONS		<u>191,000</u>	<u>1,191,000</u>	<u>424,000</u>
A03201	Postage and Telegraph		46,000	46,000	48,000
A03202	Telephone and Trunk call		69,000	469,000	300,000
A03204	Electronic Communication		63,000	663,000	63,000
A03205	Courier and Pilot Service		13,000	13,000	13,000
A033	TOTAL UTILITIES		<u>1,561,000</u>	<u>895,000</u>	<u>1,561,000</u>
A03301	Gas		67,000	67,000	67,000
A03302	Water		13,000	13,000	13,000
A03303	Electricity		666,000		666,000
A03305	POL for Generator		815,000	815,000	815,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>9,983,000</u>	<u>9,983,000</u>	<u>10,045,000</u>
A03901	Stationery		616,000	616,000	678,000
A03902	Printing and Publication		100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
	National Celebrations				
1	Exhibition Fairs and Others		116,000		116,000
A03919	Payments to other for Service		<u>4,493,000</u>	<u>4,493,000</u>	<u>4,493,000</u>
	Rendered				
1	Payments to other for Service Rendered		4,493,000		4,493,000
A03942	Cost of Other Stores		266,000	266,000	266,000
A03970	Others		<u>598,000</u>	<u>598,000</u>	<u>598,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				
1	Others		598,000		598,000
A09	TOTAL PHYSICAL ASSETS		<u>764,000</u>	<u>764,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>764,000</u>	<u>764,000</u>	
A09601	Plant and Machinery		<u>764,000</u>	<u>764,000</u>	
01D	Two Water Dispensors		64,000		
03P	One Photocopier		400,000		
450	Two Split Air Conditioner 1.5 Ton		300,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,214,000</u>	<u>1,214,000</u>	<u>1,214,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101	Machinery and Equipment		232,000	232,000	232,000
A132	TOTAL FURNITURE AND FIXTURE		<u>732,000</u>	<u>732,000</u>	<u>732,000</u>
A13201	Furniture and Fixture		732,000	732,000	732,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU			17,098,000	14,740,000	15,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HB0299	MUSEUMS (CULTURE DEPARTMENT)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,803,000</u>	<u>55,321,000</u>	<u>70,749,000</u>
A011	TOTAL PAY	88	88	<u>37,282,000</u>	<u>26,271,000</u>	<u>37,582,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>12,017,000</u>	<u>5,080,000</u>	<u>12,223,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>12,017,000</u>	<u>5,080,000</u>	<u>12,223,000</u>
D077	DIRECTOR (BPS-19)	1	1	2,150,000		2,187,000
D052	DEPUTY DIRECTOR CURATIVE (BPS-18)	1	1	1,182,000		1,202,000
D119	DISPLAY OFFICER (BPS-17)	1	1	913,000		929,000
R045	RESEARCH OFFICER (BPS-17)	2	2	2,072,000		2,107,000
S236	SUPERINTENDENT (BPS-17)	1	1	611,000		621,000
T011	TECHNICAL OFFICER (BPS-17)	1	1	647,000		658,000
A066	ADMINISTRATIVE OFFICER (BPS-16)	1	1	505,000		514,000
A119	ASSISTANT (BPS-16)	4	4	1,627,000	5,080,000	1,655,000
C049	CHEMIST (BPS-16)	1	1	505,000		514,000
F020	FIELD OFFICER (BPS-16)	1	1	563,000		573,000
M119	MODULAR CUM ARTIST (BPS-16)	1	1	399,000		406,000
S181	STENOGRAPHER (BPS-16)	1	1	843,000		857,000
A011-2	TOTAL PAY OF OTHER STAFF	72	72	<u>25,265,000</u>	<u>21,191,000</u>	<u>25,359,000</u>
A01151	Total Basic Pay Other Staff	72	72	<u>24,974,000</u>	<u>20,806,000</u>	<u>24,974,000</u>
A014	AC TEACH (BPS-15)	1	1	868,000		868,000
P032	PHOTOGRAPHER (BPS-15)	1	1	904,000		904,000
S053	SENIOR CLERK (BPS-14)	2	2	660,000	20,806,000	660,000
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	587,000		587,000
C027	CARPENTER (BPS-11)	1	1	587,000		587,000
E049	EQUIPMENT TECHNICIAN (BPS-11)	1	1	587,000		587,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,424,000		1,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
HB0299	MUSEUMS (CULTURE DEPARTMENT)						
L003	LABORATORY ASSISTANT	(BPS-11)	1	1	587,000		587,000
S604	SENIOR ELECTRICIAN	(BPS-11)	1	1	587,000		587,000
T009	TECHNICAL ASSISTANT	(BPS-11)	2	2	708,000		708,000
G021	GATE SERGEANT	(BPS-05)	1	1	607,000		607,000
H040	HEAD MALI	(BPS-05)	1	1	538,000		538,000
D161	DRIVER	(BPS-04)	4	4	1,357,000		1,357,000
A001	A - C SUPERVISOR	(BPS-01)	6	6	1,646,000		1,646,000
A313	ATTENDANT	(BPS-01)	11	11	3,718,000		3,718,000
B046	BELDAR	(BPS-01)	11	11	1,587,000		1,587,000
C089	CHOWKIDAR	(BPS-01)	9	9	1,432,000		1,432,000
H073	HELPER WELDING	(BPS-01)	1	1	548,000		548,000
M022	MALHI	(BPS-01)	1	1	548,000		548,000
N003	NAIB QASID	(BPS-01)	6	6	1,438,000		1,438,000
S008	SANITARY WORKER	(BPS-01)	5	5	4,056,000		4,056,000
A01152	Personal pay				291,000	385,000	385,000
A012	TOTAL ALLOWANCES				<u>27,521,000</u>	<u>29,050,000</u>	<u>33,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,807,000</u>	<u>28,336,000</u>	<u>32,382,000</u>
A01202	House Rent Allowance				1,718,000	1,524,000	1,524,000
A01203	Conveyance Allowance				1,988,000	1,726,000	1,726,000
A01207	Washing Allowance				70,000	60,000	60,000
A0120D	Integrated Allowance				64,000	56,000	56,000
A01217	Medical Allowance				1,214,000	1,050,000	1,050,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees				107,000	100,000	100,000
A01236	Deputation Allowance					193,000	193,000
A01243	Special Travelling Allowance				36,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				2,931,000	2,509,000	2,509,000
A0124S	Differential Allowance				6,576,000	5,554,000	5,554,000
A0124X	Adhoc Relief Allowance 2023				10,712,000	8,619,000	8,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0299	MUSEUMS (CULTURE DEPARTMENT)				
A0125E	Adhoc Relief Allowance-2024			6,930,000	7,277,000
A01270	Others		<u>1,384,000</u>		<u>3,699,000</u>
1	Other		1,384,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>714,000</u>	<u>714,000</u>	<u>785,000</u>
A01274	Medical Charges		714,000	714,000	785,000
A03	TOTAL OPERATING EXPENSES		<u>12,816,000</u>	<u>2,906,000</u>	<u>12,193,000</u>
A032	TOTAL COMMUNICATIONS		<u>191,000</u>	<u>191,000</u>	<u>193,000</u>
A03201	Postage and Telegraph		38,000	38,000	40,000
A03202	Telephone and Trunk call		153,000	153,000	153,000
A033	TOTAL UTILITIES		<u>9,528,000</u>		<u>9,279,000</u>
A03302	Water		499,000		250,000
A03303	Electricity		9,029,000		9,029,000
A034	TOTAL OCCUPANCY COSTS		<u>382,000</u>		
A03412	Swerage Charges/Waste Charges		382,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>817,000</u>	<u>817,000</u>	<u>817,000</u>
A03805	Travelling Allowance		104,000	104,000	104,000
A03806	Transportation of Goods		21,000	21,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		692,000	692,000	692,000
A039	TOTAL GENERAL		<u>1,898,000</u>	<u>1,898,000</u>	<u>1,904,000</u>
A03901	Stationery		62,000	62,000	68,000
A03902	Printing and Publication		67,000	67,000	67,000
A03905	Newspapers Periodicals and Books		146,000	146,000	146,000
A03906	Uniforms and Protective Clothing		75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0299	MUSEUMS (CULTURE DEPARTMENT)				
A03919	Payments to other for Service Rendered		<u>726,000</u>	<u>726,000</u>	<u>726,000</u>
1	Payments to other for Service Rendered		726,000		726,000
A03942	Cost of Other Stores		337,000	337,000	337,000
A03970	Others		<u>485,000</u>	<u>485,000</u>	<u>485,000</u>
1	Others		485,000		485,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A130	TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13001	Transport		60,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13101	Machinery and Equipment		146,000	146,000	146,000
A132	TOTAL FURNITURE AND FIXTURE		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture		135,000	135,000	135,000
MUSEUMS (CULTURE DEPARTMENT)			77,960,000	58,568,000	83,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,196,000</u>	<u>35,580,000</u>	<u>43,331,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>22,254,000</u>	<u>17,119,000</u>	<u>22,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,938,000</u>	<u>5,035,000</u>	<u>8,102,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>7,871,000</u>	<u>4,937,000</u>	<u>8,004,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,000,000		1,017,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	674,000		685,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	570,000		580,000
L058	LIBRARIAN	(BPS-17)	1	1	3,116,000		3,169,000
A119	ASSISTANT	(BPS-16)	1	1	1,183,000	4,937,000	1,203,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	2	2	835,000		849,000
P119	PROGRAMMER	(BPS-16)	1	1	493,000		501,000
A01102	Personal pay				67,000	98,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>14,316,000</u>	<u>12,084,000</u>	<u>14,325,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>14,301,000</u>	<u>12,060,000</u>	<u>14,301,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	428,000	12,060,000	428,000
A099	AOL'S	(BPS-11)	1	1	428,000		428,000
A199	ASSISTANT DIRECTOR FISHERIES	(BPS-11)	1	1	428,000		428,000
C032	CATALOGUER	(BPS-11)	2	2	856,000		856,000
C230	COUNTER ASSISTANT	(BPS-11)	1	1	428,000		428,000
J053	JUNIOR CLERK	(BPS-11)	2	2	309,000		309,000
A172	ASSISTANT CURATOR	(BPS-10)	1	1	1,007,000		1,007,000
J089	JUNIOR CATALOGUER	(BPS-10)	3	3	730,000		730,000
C146	COMPUTER OPERATOR	(BPS-08)	1	1	422,000		422,000
C002	CALLIGRAPHER ARCHIE RED	(BPS-07)	1	1	428,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD						
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	428,000		428,000
C186	COUNTER CLERK	(BPS-05)	1	1	428,000		428,000
T095	TYPIST	(BPS-05)	2	2	421,000		421,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000
B033	BINDER	(BPS-02)	1	1	428,000		428,000
B063	BOOK SORTER	(BPS-02)	4	4	447,000		447,000
L057	LIBRARY ATTENDANT	(BPS-02)	5	5	2,186,000		2,186,000
L116	LIGHT MAN	(BPS-02)	1	1	239,000		239,000
A313	ATTENDANT	(BPS-01)	1	1	239,000		239,000
B091	BINDER-CUM-DAFTRI	(BPS-01)	1	1	1,726,000		1,726,000
C089	CHOWKIDAR	(BPS-01)	5	5	519,000		519,000
F002	FARASH	(BPS-01)	1	1	264,000		264,000
M022	MALHI	(BPS-01)	2	2	428,000		428,000
N003	NAIB QASID	(BPS-01)	3	3	309,000		309,000
S008	SANITARY WORKER	(BPS-01)	3	3	611,000		611,000
A01152	Personal pay				15,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>17,942,000</u>	<u>18,461,000</u>	<u>20,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,942,000</u>	<u>18,461,000</u>	<u>20,904,000</u>
A01202	House Rent Allowance				1,324,000	1,202,000	1,202,000
A01203	Conveyance Allowance				1,303,000	1,138,000	1,138,000
A01207	Washing Allowance				33,000	27,000	27,000
A01208	Dress Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				83,000	68,000	68,000
A01217	Medical Allowance				765,000	656,000	656,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				21,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				107,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				1,880,000	1,603,000	1,603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				
A0124S	Differential Allowance		4,200,000	3,579,000	3,579,000
A0124X	Adhoc Relief Allowance 2023		6,829,000	5,536,000	5,536,000
A0125E	Adhoc Relief Allowance-2024			4,525,000	4,751,000
A01270	Others		<u>1,384,000</u>		<u>2,217,000</u>
1	Other		1,384,000		
A03	TOTAL OPERATING EXPENSES		<u>13,465,000</u>	<u>17,148,000</u>	<u>13,518,000</u>
A032	TOTAL COMMUNICATIONS		<u>207,000</u>	<u>207,000</u>	<u>208,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		130,000	130,000	130,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>5,317,000</u>	<u>1,000,000</u>	<u>5,317,000</u>
A03303	Electricity		4,817,000		4,817,000
A03305	POL for Generator		500,000	1,000,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03805	Travelling Allowance		20,000	20,000	20,000
A039	TOTAL GENERAL		<u>7,921,000</u>	<u>15,921,000</u>	<u>7,973,000</u>
A03901	Stationery		523,000	1,023,000	575,000
A03902	Printing and Publication		16,000	516,000	16,000
A03905	Newspapers Periodicals and Books		5,691,000	7,691,000	5,691,000
A03906	Uniforms and Protective Clothing		23,000	23,000	23,000
A03919	Payments to other for Service Rendered		<u>1,226,000</u>	<u>1,226,000</u>	<u>1,226,000</u>
1	Payments to other for Service Rendered		1,226,000		1,226,000
A03942	Cost of Other Stores		135,000	3,135,000	135,000
A03970	Others		<u>307,000</u>	<u>2,307,000</u>	<u>307,000</u>
1	Others		307,000	2,307,000	307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>867,000</u>	<u>6,867,000</u>	<u>867,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>78,000</u>	<u>3,078,000</u>	<u>78,000</u>
A13101	Machinery and Equipment		<u>78,000</u>	<u>3,078,000</u>	<u>78,000</u>
1	MACHINERY AND EQUIPMENT			3,078,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>539,000</u>	<u>3,539,000</u>	<u>539,000</u>
A13201	Furniture and Fixture		539,000	3,539,000	539,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD			54,528,000	59,595,000	57,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
HB0305	Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,243,000</u>	<u>10,929,000</u>	<u>14,268,000</u>
A011	TOTAL PAY		19	19	<u>7,592,000</u>	<u>4,940,000</u>	<u>7,537,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,828,000</u>	<u>1,538,000</u>	<u>3,773,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,669,000</u>	<u>1,498,000</u>	<u>3,733,000</u>
A450	ASSOCIATE DIRECTOR RESEARCH	(BPS-19)	1	1	527,000		536,000
D077	DIRECTOR	(BPS-19)	1	1	505,000		514,000
A066	ADMINISTRATIVE OFFICER	(BPS-17)	1	1	624,000		635,000
A434	ASSISTANT LIBRARIAN	(BPS-17)	1	1	508,000		517,000
P119	PROGRAMMER	(BPS-17)	1	1	508,000		517,000
A119	ASSISTANT	(BPS-16)	2	2	427,000	1,498,000	434,000
O057	ORIENTAL ASSISTANT	(BPS-16)	2	2	570,000		580,000
A01102	Personal pay				159,000	40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,764,000</u>	<u>3,402,000</u>	<u>3,764,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,764,000</u>	<u>3,402,000</u>	<u>3,764,000</u>
S053	SENIOR CLERK	(BPS-14)				3,402,000	
C146	COMPUTER OPERATOR	(BPS-12)	2	2	1,366,000		1,366,000
D111	DESPATCH RIDER	(BPS-04)	1	1	168,000		168,000
D161	DRIVER	(BPS-04)	1	1	226,000		226,000
A313	ATTENDANT	(BPS-02)	2	2	1,328,000		1,328,000
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		317,000
M022	MALHI	(BPS-01)	1	1	163,000		163,000
N003	NAIB QASID	(BPS-01)	1	1	196,000		196,000
A012	TOTAL ALLOWANCES				<u>7,651,000</u>	<u>5,989,000</u>	<u>6,731,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0305	Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,447,000</u>	<u>5,785,000</u>	<u>6,507,000</u>
A01202	House Rent Allowance		556,000	432,000	432,000
A01203	Conveyance Allowance		434,000	359,000	359,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		5,000	1,000	1,000
A01216	Qualification Allowance		125,000	31,000	31,000
A01217	Medical Allowance		264,000	213,000	213,000
A01224	Entertainment Allowance		7,000	4,000	4,000
A01228	Orderly Allowance		175,000	44,000	44,000
A01236	Deputation Allowance		502,000	300,000	300,000
A0124R	Ad-Hoc Relief Allowance-2022		606,000	460,000	460,000
A0124S	Differential Allowance		1,322,000	1,009,000	1,009,000
A0124X	Adhoc Relief Allowance 2023		2,147,000	1,575,000	1,575,000
A0125E	Adhoc Relief Allowance-2024			1,269,000	1,332,000
A01270	Others		<u>1,300,000</u>	<u>84,000</u>	<u>743,000</u>
1	Other		1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>204,000</u>	<u>204,000</u>	<u>224,000</u>
A01274	Medical Charges		204,000	204,000	224,000
A03	TOTAL OPERATING EXPENSES		<u>14,022,000</u>	<u>17,316,000</u>	<u>13,884,000</u>
A032	TOTAL COMMUNICATIONS		<u>235,000</u>	<u>235,000</u>	<u>239,000</u>
A03201	Postage and Telegraph		88,000	88,000	92,000
A03202	Telephone and Trunk call		147,000	147,000	147,000
A033	TOTAL UTILITIES		<u>935,000</u>	<u>129,000</u>	<u>873,000</u>
A03301	Gas		129,000	129,000	129,000
A03302	Water		124,000		62,000
A03303	Electricity		682,000		682,000
A034	TOTAL OCCUPANCY COSTS		<u>96,000</u>	<u>96,000</u>	
A03412	Sworage Charges/Waste Charges		96,000	96,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0305	Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>868,000</u>	<u>1,268,000</u>	<u>868,000</u>
A03805	Travelling Allowance		166,000	166,000	166,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		702,000	1,102,000	702,000
A039	TOTAL GENERAL		<u>11,888,000</u>	<u>15,588,000</u>	<u>11,904,000</u>
A03901	Stationery		161,000	361,000	177,000
A03902	Printing and Publication		2,000,000	2,000,000	2,000,000
A03903	Conference/Seminars/Workshops/Sympo		2,000,000	2,000,000	2,000,000
A03905	Newspapers Periodicals and Books		240,000	2,240,000	240,000
A03906	Uniforms and Protective Clothing		18,000	18,000	18,000
A03918	Exhibitions Fairs and other National Celebrations		<u>3,473,000</u>	<u>3,473,000</u>	<u>3,473,000</u>
1	Exhibition Fairs and Others		3,473,000		3,473,000
A03919	Payments to other for Service Rendered		<u>783,000</u>	<u>2,283,000</u>	<u>783,000</u>
1	Payments to other for Service Rendered		783,000		783,000
A03942	Cost of Other Stores		1,331,000	1,331,000	1,331,000
A03970	Others		<u>1,882,000</u>	<u>1,882,000</u>	<u>1,882,000</u>
1	Others		1,882,000		1,882,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>1,350,000</u>	<u>350,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>175,000</u>	<u>675,000</u>	<u>175,000</u>
A13101	Machinery and Equipment		175,000	675,000	175,000
A132	TOTAL FURNITURE AND FIXTURE		<u>175,000</u>	<u>675,000</u>	<u>175,000</u>
A13201	Furniture and Fixture		175,000	675,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0305	Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				
Dr. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD			29,615,000	29,595,000	28,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,068,000</u>	<u>62,009,000</u>	<u>76,602,000</u>
A011	TOTAL PAY	142	142	<u>37,625,000</u>	<u>28,404,000</u>	<u>38,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>8,742,000</u>	<u>3,325,000</u>	<u>8,890,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>8,739,000</u>	<u>3,324,000</u>	<u>8,889,000</u>
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER (BPS-17)	1	1	513,000		522,000
C199	CURATOR (BPS-17)	3	3	1,749,000		1,779,000
A105	ARCHEOLOGICAL CONSERVATOR (BPS-16)	2	2	3,091,000		3,144,000
A119	ASSISTANT (BPS-16)				3,324,000	
A172	ASSISTANT CURATOR (BPS-16)	3	3	3,386,000		3,444,000
A01103	Special pay			3,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	133	133	<u>28,883,000</u>	<u>25,079,000</u>	<u>30,085,000</u>
A01151	Total Basic Pay Other Staff	133	133	<u>28,431,000</u>	<u>24,634,000</u>	<u>29,640,000</u>
S053	SENIOR CLERK (BPS-14)				24,634,000	
T148	TOURIST GUIDE (BPS-14)	3	3	1,305,000		1,305,000
C154	CONSERVATION (ASSISTANT) (BPS-11)	3	3	678,000		678,000
L049	LDC / JR CLERK (BPS-11)	4	4	1,987,000		1,987,000
K002	KASHIKAR (BPS-08)	1	1	342,000		342,000
CS06	CONSERVATION FOREMAN (BPS-06)	4	4	1,089,000		1,089,000
B113	BOOKING CLERK (BPS-05)	1	1	486,000		486,000
D161	DRIVER (BPS-05)	2	2	798,000		798,000
S246	SUPERVISOR (BPS-05)	1	1	399,000		399,000
C167	COOK (BPS-03)	2	2	620,000		620,000
M154	MUSEUM KEEPER (BPS-03)	7	7	1,368,000		1,368,000
O015	OIL MAN (BPS-03)	1	1	189,000		189,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD						
B007	BELDAR	(BPS-02)	14	14	4,584,000		4,384,000
C089	CHOWKIDAR	(BPS-02)	15	15	5,280,000		5,080,000
C221	COOLY	(BPS-02)	6	6	1,406,000		1,406,000
M022	MALHI	(BPS-02)	1	1	673,000		673,000
N003	NAIB QASID	(BPS-02)	3	3	766,000		766,000
S008	SANITARY WORKER	(BPS-02)	6	6	1,078,000		1,078,000
S361	SITE ATTENDANT	(BPS-02)	59	59	5,383,000		6,992,000
A01152	Personal pay				452,000	445,000	445,000
A012	TOTAL ALLOWANCES				<u>31,443,000</u>	<u>33,605,000</u>	<u>37,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,355,000</u>	<u>32,535,000</u>	<u>36,660,000</u>
A01202	House Rent Allowance				2,753,000	2,385,000	2,385,000
A01203	Conveyance Allowance				2,528,000	2,187,000	2,187,000
A01207	Washing Allowance				49,000	42,000	42,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				1,687,000	1,445,000	1,445,000
A0124R	Ad-Hoc Relief Allowance-2022				3,157,000	2,686,000	2,686,000
A0124S	Differential Allowance				7,159,000	6,091,000	6,091,000
A0124X	Adhoc Relief Allowance 2023				11,709,000	9,533,000	9,533,000
A0125E	Adhoc Relief Allowance-2024					8,155,000	8,563,000
A01270	Others				<u>1,300,000</u>		<u>3,717,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,088,000</u>	<u>1,070,000</u>	<u>967,000</u>
A01271	Overtime Allowance				9,000	2,000	2,000
A01273	Honoraria				200,000	200,000	
A01274	Medical Charges				864,000	864,000	950,000
A01289	Teaching Allowance				15,000	4,000	15,000
A03	TOTAL OPERATING EXPENSES				<u>21,012,000</u>	<u>18,531,000</u>	<u>19,894,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				
A032	TOTAL COMMUNICATIONS		<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A03202	Telephone and Trunk call		310,000	310,000	310,000
A03205	Courier and Pilot Service		88,000	88,000	88,000
A033	TOTAL UTILITIES		<u>6,017,000</u>	<u>501,000</u>	<u>5,516,000</u>
A03301	Gas		501,000	501,000	501,000
A03302	Water		1,002,000		501,000
A03303	Electricity		4,514,000		4,514,000
A034	TOTAL OCCUPANCY COSTS		<u>887,000</u>	<u>122,000</u>	<u>128,000</u>
A03407	Rates and Taxes		122,000	122,000	128,000
A03412	Sworage Charges/Waste Charges		765,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,272,000</u>	<u>6,272,000</u>	<u>5,272,000</u>
A03805	Travelling Allowance		2,913,000	2,913,000	2,913,000
A03806	Transportation of Goods		107,000	107,000	107,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,145,000	3,145,000	2,145,000
A03808	Conveyance Charges		107,000	107,000	107,000
A039	TOTAL GENERAL		<u>8,438,000</u>	<u>11,238,000</u>	<u>8,580,000</u>
A03901	Stationery		1,418,000	2,218,000	1,560,000
A03902	Printing and Publication		750,000	1,250,000	750,000
A03905	Newspapers Periodicals and Books		1,103,000	1,603,000	1,103,000
A03906	Uniforms and Protective Clothing		854,000	854,000	854,000
A03919	Payments to other for Service Rendered		<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
1	Payments to other for Service Rendered		825,000		825,000
A03942	Cost of Other Stores		495,000	495,000	495,000
A03970	Others		<u>2,993,000</u>	<u>3,993,000</u>	<u>2,993,000</u>
1	Others		2,993,000		2,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				
A09	TOTAL PHYSICAL ASSETS		<u>1,080,000</u>	<u>1,080,000</u>	<u>833,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>780,000</u>	<u>780,000</u>	
A09201	Hardware		<u>780,000</u>	<u>780,000</u>	
01S	SOFTWARE		500,000		
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>	<u>200,000</u>	<u>633,000</u>
A09601	Plant and Machinery		<u>200,000</u>	<u>200,000</u>	<u>633,000</u>
194	Four Ceiling Fans				52,000
2G	One Generator 5KVA		200,000		
41	One Photostat Machine				501,000
684	Two Bracket Fan				22,000
LP7	One Laser Printer				58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures		100,000	100,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,418,000</u>	<u>4,418,000</u>	<u>1,418,000</u>
A130	TOTAL TRANSPORT		<u>788,000</u>	<u>1,788,000</u>	<u>788,000</u>
A13001	Transport		788,000	1,788,000	788,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>315,000</u>	<u>1,315,000</u>	<u>315,000</u>
A13101	Machinery and Equipment		315,000	1,315,000	315,000
A132	TOTAL FURNITURE AND FIXTURE		<u>315,000</u>	<u>1,315,000</u>	<u>315,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD				
A13201 Furniture and Fixture			315,000	1,315,000	315,000
DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD			92,578,000	86,038,000	98,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,576,000</u>	<u>3,143,000</u>	<u>4,702,000</u>
A011	TOTAL PAY	11	11	<u>2,952,000</u>	<u>1,729,000</u>	<u>2,977,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,481,000</u>	<u>1,361,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,481,000</u>	<u>1,361,000</u>	<u>1,506,000</u>
L058	LIBRARIAN (BPS-17)	1	1	1,481,000		1,506,000
A119	ASSISTANT (BPS-16)				1,361,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,471,000</u>	<u>368,000</u>	<u>1,471,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,471,000</u>	<u>368,000</u>	<u>1,471,000</u>
S053	SENIOR CLERK (BPS-14)				368,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	237,000		237,000
J053	JUNIOR CLERK (BPS-11)	1	1	171,000		171,000
B063	BOOK SORTER (BPS-02)	2	2	225,000		225,000
L057	LIBRARY ATTENDANT (BPS-02)	1	1	128,000		128,000
C089	CHOWKIDAR (BPS-01)	2	2	283,000		283,000
M022	MALHI (BPS-01)	1	1	155,000		155,000
N003	NAIB QASID (BPS-01)	1	1	155,000		155,000
S008	SANITARY WORKER (BPS-01)	1	1	117,000		117,000
A012	TOTAL ALLOWANCES			<u>2,624,000</u>	<u>1,414,000</u>	<u>1,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,624,000</u>	<u>1,414,000</u>	<u>1,725,000</u>
A01202	House Rent Allowance			153,000	134,000	134,000
A01203	Conveyance Allowance			143,000	125,000	125,000
A0120D	Integrated Allowance			52,000	13,000	13,000
A01217	Medical Allowance			48,000	42,000	42,000
A01226	Computer Allowance			12,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	121,000	121,000
A0124S	Differential Allowance			292,000	256,000	256,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				
A0124X	Adhoc Relief Allowance 2023		486,000	405,000	405,000
A0125E	Adhoc Relief Allowance-2024			315,000	331,000
A01270	Others		<u>1,300,000</u>		<u>295,000</u>
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>14,229,000</u>	<u>13,496,000</u>	<u>14,306,000</u>
A032	TOTAL COMMUNICATIONS		<u>421,000</u>	<u>421,000</u>	<u>424,000</u>
A03201	Postage and Telegraph		62,000	62,000	65,000
A03202	Telephone and Trunk call		174,000	174,000	174,000
A03204	Electronic Communication		63,000	63,000	63,000
A03205	Courier and Pilot Service		122,000	122,000	122,000
A033	TOTAL UTILITIES		<u>1,233,000</u>	<u>500,000</u>	<u>1,233,000</u>
A03303	Electricity		733,000		733,000
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>509,000</u>	<u>509,000</u>	<u>509,000</u>
A03806	Transportation of Goods		100,000	100,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		409,000	409,000	409,000
A039	TOTAL GENERAL		<u>12,066,000</u>	<u>12,066,000</u>	<u>12,140,000</u>
A03901	Stationery		744,000	744,000	818,000
A03905	Newspapers Periodicals and Books		4,080,000	4,080,000	4,080,000
A03906	Uniforms and Protective Clothing		122,000	122,000	122,000
A03919	Payments to other for Service Rendered		<u>5,945,000</u>	<u>5,945,000</u>	<u>5,945,000</u>
1	Payments to other for Service Rendered		5,945,000		5,945,000
A03942	Cost of Other Stores		439,000	439,000	439,000
A03970	Others		<u>736,000</u>	<u>736,000</u>	<u>736,000</u>
1	Others		736,000		736,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				
A09	TOTAL PHYSICAL ASSETS		<u>742,000</u>	<u>742,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>	<u>560,000</u>	
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>	<u>182,000</u>	
A09601	Plant and Machinery		<u>182,000</u>	<u>182,000</u>	
075	One Water Dispenser		32,000		
086	One Split A.C 1.5 Ton		150,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,421,000</u>	<u>1,421,000</u>	<u>1,421,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A13101	Machinery and Equipment		244,000	244,000	244,000
A132	TOTAL FURNITURE AND FIXTURE		<u>805,000</u>	<u>805,000</u>	<u>805,000</u>
A13201	Furniture and Fixture		805,000	805,000	805,000
A137	TOTAL COMPUTER EQUIPMENT		<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
A13701	Hardware		372,000	372,000	372,000
HASRAT MOHANI CENTRAL LIBRARY HYDERABAD			21,968,000	18,802,000	20,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,037,000</u>	<u>2,941,000</u>	<u>4,220,000</u>
A011	TOTAL PAY		8	8	<u>2,855,000</u>	<u>1,626,000</u>	<u>2,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,023,000</u>	<u>1,418,000</u>	<u>2,057,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,023,000</u>	<u>1,418,000</u>	<u>2,057,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,000,000		1,017,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,023,000		1,040,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>832,000</u>	<u>208,000</u>	<u>832,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>832,000</u>	<u>208,000</u>	<u>832,000</u>
S053	SENIOR CLERK	(BPS-14)				208,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		135,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES				<u>1,182,000</u>	<u>1,315,000</u>	<u>1,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,182,000</u>	<u>1,315,000</u>	<u>1,331,000</u>
A01202	House Rent Allowance				95,000	83,000	83,000
A01203	Conveyance Allowance				71,000	63,000	63,000
A01207	Washing Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				15,000	4,000	4,000
A01217	Medical Allowance				21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				154,000	135,000	135,000
A0124S	Differential Allowance				325,000	284,000	284,000
A0124X	Adhoc Relief Allowance 2023				496,000	413,000	413,000
A0125E	Adhoc Relief Allowance-2024					313,000	329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				
A03	TOTAL OPERATING EXPENSES		<u>7,051,000</u>	<u>46,372,000</u>	<u>7,058,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>679,000</u>		<u>673,000</u>
A03302	Water		13,000		7,000
A03303	Electricity		666,000		666,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>708,000</u>	<u>708,000</u>	<u>708,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A03806	Transportation of Goods		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		558,000	558,000	558,000
A039	TOTAL GENERAL		<u>5,615,000</u>	<u>45,615,000</u>	<u>5,627,000</u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		1,000,000	1,000,000	1,000,000
A03903	Conference/Seminars/Workshops/Sympo		300,000	300,000	300,000
A03905	Newspapers Periodicals and Books		116,000	116,000	116,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
1	Exhibition Fairs and Others		348,000		348,000
A03919	Payments to other for Service Rendered		<u>3,300,000</u>	<u>3,300,000</u>	<u>3,300,000</u>
1	Payments to other for Service Rendered		3,300,000		3,300,000
A03942	Cost of Other Stores		399,000	399,000	399,000
A03970	Others			40,000,000	
A09	TOTAL PHYSICAL ASSETS		<u>3,280,000</u>	<u>3,280,000</u>	

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				
A092	TOTAL COMPUTER EQUIPMENT		<u>1,280,000</u>	<u>1,280,000</u>	
A09201	Hardware		<u>1,280,000</u>	<u>1,280,000</u>	
024	One Computer with all Accessories		280,000		
423	One Multimedia/Projector with all accesories		1,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and fixtures		<u>2,000,000</u>	<u>2,000,000</u>	
001	Furniture and Fixtures		2,000,000	2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101	Machinery and Equipment		232,000	232,000	232,000
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture		116,000	116,000	116,000
MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD			14,716,000	52,941,000	11,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>713,000</u>	<u>185,000</u>	<u>742,000</u>
A011	TOTAL PAY	4	4	<u>641,000</u>	<u>85,000</u>	<u>641,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>641,000</u>	<u>85,000</u>	<u>641,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>641,000</u>	<u>85,000</u>	<u>641,000</u>
S053	SENIOR CLERK (BPS-14)				85,000	
J053	JUNIOR CLERK (BPS-11)	1	1	191,000		191,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>72,000</u>	<u>100,000</u>	<u>101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>72,000</u>	<u>100,000</u>	<u>101,000</u>
A01202	House Rent Allowance			23,000	10,000	10,000
A01203	Conveyance Allowance			24,000	10,000	10,000
A01207	Washing Allowance			13,000	3,000	3,000
A01217	Medical Allowance			12,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				7,000	7,000
A0124S	Differential Allowance				16,000	16,000
A0124X	Adhoc Relief Allowance 2023				28,000	28,000
A0125E	Adhoc Relief Allowance-2024				21,000	22,000
A03	TOTAL OPERATING EXPENSES			<u>4,217,000</u>	<u>5,096,000</u>	<u>4,222,000</u>
A033	TOTAL UTILITIES			<u>145,000</u>	<u>24,000</u>	<u>139,000</u>
A03301	Gas			12,000	12,000	12,000
A03302	Water			12,000	12,000	6,000
A03303	Electricity			121,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A03806	Transportation of Goods		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>4,007,000</u>	<u>5,007,000</u>	<u>4,018,000</u>
A03901	Stationery		110,000	110,000	121,000
A03902	Printing and Publication		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		56,000	56,000	56,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03919	Payments to other for Service Rendered		<u>3,630,000</u>	<u>4,630,000</u>	<u>3,630,000</u>
1	Payments to other for Service Rendered		3,630,000		3,630,000
A03970	Others		<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
1	Others		166,000		166,000
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>	<u>380,000</u>	<u>866,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>666,000</u>
A09601	Plant and Machinery				<u>666,000</u>
86	One Hundred Fifty Spray Pumps				165,000
P22	One Photostat Machine				501,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures		100,000	100,000	200,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0787	MUKHI HOUSE MUSEUM HYDERABADAD				
			5,310,000	5,661,000	5,830,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,157,000</u>	<u>1,040,000</u>	<u>2,821,000</u>
A011	TOTAL PAY	7	7	<u>2,343,000</u>	<u>586,000</u>	<u>2,367,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,419,000</u>	<u>355,000</u>	<u>1,443,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,419,000</u>	<u>355,000</u>	<u>1,443,000</u>
A442	ARCHIVIST (BPS-17)	1	1	541,000		550,000
C049	CHEMIST (BPS-17)	1	1	541,000		550,000
A119	ASSISTANT (BPS-16)				355,000	
F020	FIELD OFFICER (BPS-16)	1	1	337,000		343,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>924,000</u>	<u>231,000</u>	<u>924,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>924,000</u>	<u>231,000</u>	<u>924,000</u>
C032	CATALOGUER (BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK (BPS-14)				231,000	
L010	LABORATORY ASSISTANT (BPS-13)	1	1	254,000		254,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	237,000		237,000
L011	LABORATORY ATTENDANT (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>1,814,000</u>	<u>454,000</u>	<u>454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,814,000</u>	<u>454,000</u>	<u>454,000</u>
A01202	House Rent Allowance			231,000	58,000	58,000
A01203	Conveyance Allowance			304,000	76,000	76,000
A01217	Medical Allowance			161,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			767,000	192,000	192,000
A0124S	Differential Allowance			351,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>50,000,000</u>	

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD				
A039	TOTAL GENERAL			<u>50,000,000</u>	
A03901	Stationery			5,000,000	
A03902	Printing and Publication			5,000,000	
A03942	Cost of Other Stores			30,000,000	
A03970	Others			10,000,000	
ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD			4,157,000	51,040,000	2,821,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,124,000</u>	<u>2,302,000</u>	<u>2,643,000</u>
A011	TOTAL PAY	5	5	<u>1,301,000</u>	<u>1,123,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>618,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>618,000</u>	<u>550,000</u>
L058	LIBRARIAN (BPS-17)	1	1	541,000		550,000
A119	ASSISTANT (BPS-16)				618,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>760,000</u>	<u>505,000</u>	<u>760,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>760,000</u>	<u>505,000</u>	<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK (BPS-14)				505,000	
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>823,000</u>	<u>1,179,000</u>	<u>1,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>823,000</u>	<u>1,179,000</u>	<u>1,333,000</u>
A01202	House Rent Allowance			107,000	125,000	125,000
A01203	Conveyance Allowance			84,000	98,000	98,000
A01207	Washing Allowance			5,000	1,000	1,000
A01217	Medical Allowance			35,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			85,000	99,000	99,000
A0124S	Differential Allowance			187,000	218,000	218,000
A0124X	Adhoc Relief Allowance 2023				336,000	336,000
A0125E	Adhoc Relief Allowance-2024				262,000	275,000
A01270	Others			<u>320,000</u>		<u>141,000</u>
1	Other			320,000		

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				
A03	TOTAL OPERATING EXPENSES		<u>7,004,000</u>	<u>6,976,000</u>	<u>7,207,000</u>
A032	TOTAL COMMUNICATIONS		<u>111,000</u>	<u>111,000</u>	<u>258,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		53,000	53,000	200,000
A03203	Telex Teleprinter and Fax		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>652,000</u>	<u>673,000</u>
A03301	Gas		14,000	14,000	14,000
A03302	Water		14,000		7,000
A03303	Electricity		14,000		14,000
A03305	POL for Generator		638,000	638,000	638,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		125,000	125,000	125,000
A039	TOTAL GENERAL		<u>6,088,000</u>	<u>6,088,000</u>	<u>6,151,000</u>
A03901	Stationery		631,000	631,000	694,000
A03902	Printing and Publication		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Exhibition Fairs and Others		79,000		79,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03942	Cost of Other Stores		275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi		138,000	138,000	138,000
A03970	Others		<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
1	Others		513,000		513,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13101	Machinery and Equipment		131,000	131,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A13201	Furniture and Fixture		631,000	631,000	631,000
A137	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13701	Hardware		250,000	250,000	250,000
A13702	Software		14,000	14,000	14,000
A13703	I.T. Equipment		131,000	131,000	131,000
SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD			10,285,000	10,435,000	11,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,923,000</u>	<u>1,460,000</u>	<u>2,110,000</u>
A011	TOTAL PAY	5	5	<u>1,301,000</u>	<u>808,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>618,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>618,000</u>	<u>550,000</u>
L058	LIBRARIAN (BPS-17)	1	1	541,000		550,000
A119	ASSISTANT (BPS-16)				618,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK (BPS-14)				190,000	
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>622,000</u>	<u>652,000</u>	<u>800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>622,000</u>	<u>652,000</u>	<u>800,000</u>
A01202	House Rent Allowance			71,000	83,000	83,000
A01203	Conveyance Allowance			54,000	63,000	63,000
A01207	Washing Allowance			5,000	1,000	1,000
A01217	Medical Allowance			20,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			49,000	57,000	57,000
A0124S	Differential Allowance			103,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				169,000	169,000
A0125E	Adhoc Relief Allowance-2024				136,000	143,000
A01270	Others			<u>320,000</u>		<u>141,000</u>
1	Other			320,000		

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				
A03	TOTAL OPERATING EXPENSES		<u>7,004,000</u>	<u>6,976,000</u>	<u>7,207,000</u>
A032	TOTAL COMMUNICATIONS		<u>111,000</u>	<u>111,000</u>	<u>258,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		53,000	53,000	200,000
A03203	Telex Teleprinter and Fax		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>652,000</u>	<u>673,000</u>
A03301	Gas		14,000	14,000	14,000
A03302	Water		14,000		7,000
A03303	Electricity		14,000		14,000
A03305	POL for Generator		638,000	638,000	638,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		125,000	125,000	125,000
A039	TOTAL GENERAL		<u>6,088,000</u>	<u>6,088,000</u>	<u>6,151,000</u>
A03901	Stationery		631,000	631,000	694,000
A03902	Printing and Publication		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Exhibition Fairs and Others		79,000		79,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03942	Cost of Other Stores		275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi		138,000	138,000	138,000
A03970	Others		<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
1	Others		513,000		513,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
HB0797	KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD				
A09	TOTAL PHYSICAL ASSETS		<u>650,000</u>	<u>650,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
086	One Split A.C 1.5 Ton		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13101	Machinery and Equipment		131,000	131,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A13201	Furniture and Fixture		631,000	631,000	631,000
A137	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13701	Hardware		250,000	250,000	250,000
A13702	Software		14,000	14,000	14,000
A13703	I.T. Equipment		131,000	131,000	131,000
KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD			10,734,000	10,243,000	10,474,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,628,000</u>	<u>1,795,000</u>	<u>4,038,000</u>
A011	TOTAL PAY		15	15	<u>2,940,000</u>	<u>1,018,000</u>	<u>2,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,057,000</u>	<u>264,000</u>	<u>1,075,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,057,000</u>	<u>264,000</u>	<u>1,075,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	588,000		598,000
A119	ASSISTANT	(BPS-16)	1	1	469,000	264,000	477,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>1,883,000</u>	<u>754,000</u>	<u>1,883,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>1,883,000</u>	<u>754,000</u>	<u>1,883,000</u>
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	146,000		146,000
S053	SENIOR CLERK	(BPS-14)				754,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	163,000		163,000
C032	CATALOGUER	(BPS-11)	1	1	164,000		164,000
J053	JUNIOR CLERK	(BPS-11)	1	1	164,000		164,000
B063	BOOK SORTER	(BPS-02)	1	1	139,000		139,000
M022	MALHI	(BPS-02)	1	1	149,000		149,000
A313	ATTENDANT	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	160,000		160,000
M022	MALHI	(BPS-01)	1	1	152,000		152,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		168,000
A012	TOTAL ALLOWANCES				<u>2,688,000</u>	<u>777,000</u>	<u>1,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,688,000</u>	<u>777,000</u>	<u>1,080,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				
A01202	House Rent Allowance		90,000	34,000	34,000
A01203	Conveyance Allowance		125,000	63,000	63,000
A01207	Washing Allowance		10,000	3,000	3,000
A0120D	Integrated Allowance		3,000	1,000	1,000
A01217	Medical Allowance		42,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022		170,000	70,000	70,000
A0124S	Differential Allowance		359,000	147,000	147,000
A0124X	Adhoc Relief Allowance 2023		589,000	251,000	251,000
A0125E	Adhoc Relief Allowance-2024			189,000	198,000
A01270	Others		<u>1,300,000</u>		<u>294,000</u>
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>10,134,000</u>	<u>15,060,000</u>	<u>10,394,000</u>
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>278,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,203,000</u>	<u>1,129,000</u>	<u>1,203,000</u>
A03303	Electricity		74,000		74,000
A03305	POL for Generator		1,129,000	1,129,000	1,129,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>8,790,000</u>	<u>13,790,000</u>	<u>8,863,000</u>
A03901	Stationery		732,000	732,000	805,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		5,394,000	7,394,000	5,394,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>1,952,000</u>	<u>2,952,000</u>	<u>1,952,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				
1	Payments to other for Service Rendered		1,952,000		1,952,000
A03970	Others		<u>598,000</u>	<u>2,598,000</u>	<u>598,000</u>
1	Others		598,000		598,000
A09	TOTAL PHYSICAL ASSETS		<u>662,000</u>	<u>662,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>	<u>182,000</u>	
A09601	Plant and Machinery		<u>182,000</u>	<u>182,000</u>	
075	One Water Dispenser		32,000		
086	One Split A.C 1.5 Ton		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101	Machinery and Equipment		232,000	232,000	232,000
A132	TOTAL FURNITURE AND FIXTURE		<u>616,000</u>	<u>616,000</u>	<u>616,000</u>
A13201	Furniture and Fixture		616,000	616,000	616,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD				
A13701 Hardware			250,000	250,000	250,000
SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD			17,522,000	18,615,000	15,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,713,000</u>	<u>3,766,000</u>	<u>4,906,000</u>
A011	TOTAL PAY		12	12	<u>2,708,000</u>	<u>1,901,000</u>	<u>2,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>807,000</u>	<u>1,031,000</u>	<u>820,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>807,000</u>	<u>1,031,000</u>	<u>820,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	488,000		496,000
A119	ASSISTANT	(BPS-16)				1,031,000	
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	319,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,901,000</u>	<u>870,000</u>	<u>1,901,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,901,000</u>	<u>870,000</u>	<u>1,901,000</u>
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	207,000		207,000
S053	SENIOR CLERK	(BPS-14)				870,000	
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
B063	BOOK SORTER	(BPS-02)	1	1	160,000		160,000
A313	ATTENDANT	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	302,000		302,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES				<u>2,005,000</u>	<u>1,865,000</u>	<u>2,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,005,000</u>	<u>1,865,000</u>	<u>2,185,000</u>
A01202	House Rent Allowance				73,000	82,000	82,000
A01203	Conveyance Allowance				112,000	126,000	126,000
A01207	Washing Allowance				13,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				
A0120D	Integrated Allowance		19,000	5,000	5,000
A01217	Medical Allowance		48,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022		142,000	167,000	167,000
A0124S	Differential Allowance		325,000	383,000	383,000
A0124X	Adhoc Relief Allowance 2023		527,000	601,000	601,000
A0125E	Adhoc Relief Allowance-2024			445,000	467,000
A01270	Others		<u>746,000</u>		<u>298,000</u>
1	Other		746,000		
A03	TOTAL OPERATING EXPENSES		<u>7,815,000</u>	<u>11,741,000</u>	<u>8,075,000</u>
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>278,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>889,000</u>	<u>815,000</u>	<u>889,000</u>
A03303	Electricity		74,000		74,000
A03305	POL for Generator		815,000	815,000	815,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>6,785,000</u>	<u>10,785,000</u>	<u>6,858,000</u>
A03901	Stationery		732,000	732,000	805,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		3,542,000	5,542,000	3,542,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>1,589,000</u>	<u>2,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered		1,589,000		1,589,000
A03970	Others		<u>858,000</u>	<u>1,858,000</u>	<u>858,000</u>
1	Others		858,000		858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				
A09	TOTAL PHYSICAL ASSETS		<u>662,000</u>	<u>662,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>	<u>182,000</u>	
A09601	Plant and Machinery		<u>182,000</u>	<u>182,000</u>	
075	One Water Dispenser		32,000		
086	One Split A.C 1.5 Ton		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,099,000</u>	<u>1,099,000</u>	<u>1,099,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment		59,000	59,000	59,000
A132	TOTAL FURNITURE AND FIXTURE		<u>790,000</u>	<u>790,000</u>	<u>790,000</u>
A13201	Furniture and Fixture		790,000	790,000	790,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				
			14,289,000	17,268,000	14,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,053,000</u>	<u>1,351,000</u>	<u>1,902,000</u>
A011	TOTAL PAY	9	9	<u>1,144,000</u>	<u>722,000</u>	<u>1,151,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>430,000</u>	<u>108,000</u>	<u>437,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>430,000</u>	<u>108,000</u>	<u>437,000</u>
A119	ASSISTANT (BPS-16)				108,000	
C199	CURATOR (BPS-16)	1	1	430,000		437,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>714,000</u>	<u>614,000</u>	<u>714,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>714,000</u>	<u>614,000</u>	<u>714,000</u>
S053	SENIOR CLERK (BPS-14)				614,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	163,000		163,000
J053	JUNIOR CLERK (BPS-11)	1	1	173,000		173,000
C089	CHOWKIDAR (BPS-01)	3	3	178,000		178,000
N003	NAIB QASID (BPS-01)	2	2	149,000		149,000
S008	SANITARY WORKER (BPS-01)	1	1	51,000		51,000
A012	TOTAL ALLOWANCES			<u>1,909,000</u>	<u>629,000</u>	<u>751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,909,000</u>	<u>629,000</u>	<u>751,000</u>
A01202	House Rent Allowance			26,000	23,000	23,000
A01203	Conveyance Allowance			41,000	36,000	36,000
A01217	Medical Allowance			20,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			83,000	58,000	58,000
A0124S	Differential Allowance			190,000	133,000	133,000
A0124X	Adhoc Relief Allowance 2023			249,000	208,000	208,000
A0125E	Adhoc Relief Allowance-2024				154,000	162,000
A01270	Others			<u>1,300,000</u>		<u>114,000</u>
1	Other			1,300,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF				
A03	TOTAL OPERATING EXPENSES		<u>1,322,000</u>	<u>1,056,000</u>	<u>1,323,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		266,000		266,000
A039	TOTAL GENERAL		<u>994,000</u>	<u>994,000</u>	<u>994,000</u>
A03905	Newspapers Periodicals and Books		59,000	59,000	59,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03919	Payments to other for Service Rendered		<u>551,000</u>	<u>551,000</u>	<u>551,000</u>
1	Payments to other for Service Rendered		551,000		551,000
A03970	Others		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1	Others		232,000		232,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment		59,000	59,000	59,000
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture		116,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF				
			4,550,000	2,582,000	3,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,542,000</u>	<u>8,231,000</u>	<u>12,677,000</u>
A011	TOTAL PAY	19	19	<u>7,594,000</u>	<u>3,969,000</u>	<u>7,605,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,838,000</u>	<u>873,000</u>	<u>1,850,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,813,000</u>	<u>867,000</u>	<u>1,844,000</u>
L058	LIBRARIAN (BPS-17)	1	1	1,155,000		1,175,000
A119	ASSISTANT (BPS-16)	1	1	658,000	867,000	669,000
A01102	Personal pay			25,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>5,756,000</u>	<u>3,096,000</u>	<u>5,755,000</u>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>5,754,000</u>	<u>3,095,000</u>	<u>5,754,000</u>
S053	SENIOR CLERK (BPS-14)				3,095,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	516,000		516,000
C032	CATALOGUER (BPS-11)	1	1	748,000		748,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,587,000		1,587,000
J089	JUNIOR CATALOGUER (BPS-10)	1	1	603,000		603,000
B063	BOOK SORTER (BPS-02)	1	1	305,000		305,000
A313	ATTENDANT (BPS-01)	2	2	305,000		305,000
C089	CHOWKIDAR (BPS-01)	3	3	461,000		461,000
L057	LIBRARY ATTENDANT (BPS-01)	2	2	360,000		360,000
M022	MALHI (BPS-01)	1	1	247,000		247,000
N003	NAIB QASID (BPS-01)	1	1	244,000		244,000
Q004	QASID/BOOK BINDER (BPS-01)	1	1	189,000		189,000
S008	SANITARY WORKER (BPS-01)	1	1	189,000		189,000
A01152	Personal pay			2,000	1,000	1,000
A012	TOTAL ALLOWANCES			<u>4,948,000</u>	<u>4,262,000</u>	<u>5,072,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,948,000</u>	<u>4,262,000</u>	<u>5,072,000</u>
A01202	House Rent Allowance		225,000	211,000	211,000
A01203	Conveyance Allowance		334,000	310,000	310,000
A01207	Washing Allowance		7,000	8,000	8,000
A01217	Medical Allowance		163,000	158,000	158,000
A01226	Computer Allowance		21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022		414,000	368,000	368,000
A0124S	Differential Allowance		922,000	819,000	819,000
A0124X	Adhoc Relief Allowance 2023		1,562,000	1,306,000	1,306,000
A0125E	Adhoc Relief Allowance-2024			1,063,000	1,116,000
A01270	Others		<u>1,300,000</u>		<u>757,000</u>
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>14,791,000</u>	<u>12,088,000</u>	<u>15,019,000</u>
A032	TOTAL COMMUNICATIONS		<u>130,000</u>	<u>130,000</u>	<u>271,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		59,000	59,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>3,203,000</u>	<u>500,000</u>	<u>3,203,000</u>
A03303	Electricity		2,703,000		2,703,000
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03806	Transportation of Goods		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>11,285,000</u>	<u>11,285,000</u>	<u>11,372,000</u>
A03901	Stationery		870,000	870,000	957,000
A03902	Printing and Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals and Books		6,488,000	6,488,000	6,488,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0089	LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				
A03918	Exhibitions Fairs and other National Celebrations		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
1	Exhibition Fairs and Others		23,000		23,000
A03919	Payments to other for Service Rendered		<u>3,041,000</u>	<u>3,041,000</u>	<u>3,041,000</u>
1	Payments to other for Service Rendered		3,041,000		3,041,000
A03942	Cost of Other Stores		319,000	319,000	319,000
A03970	Others		<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
1	Others		515,000		515,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>833,000</u>	<u>833,000</u>	<u>833,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		43,000	43,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A13201	Furniture and Fixture		540,000	540,000	540,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN			28,166,000	21,152,000	28,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JO0266	SITE MUSEUM AT AMRI JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,009,000</u>	<u>253,000</u>	<u>764,000</u>
A011	TOTAL PAY	4	4	<u>681,000</u>	<u>170,000</u>	<u>681,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>681,000</u>	<u>170,000</u>	<u>681,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>681,000</u>	<u>170,000</u>	<u>681,000</u>
S053	SENIOR CLERK (BPS-14)				170,000	
GRD2	GALLERY ASSISTANT (BPS-11)	1	1	219,000		219,000
S361	SITE ATTENDANT (BPS-02)	2	2	302,000		302,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>328,000</u>	<u>83,000</u>	<u>83,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>328,000</u>	<u>83,000</u>	<u>83,000</u>
A01202	House Rent Allowance			123,000	31,000	31,000
A01203	Conveyance Allowance			114,000	29,000	29,000
A01207	Washing Allowance			4,000	1,000	1,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			76,000	19,000	19,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>1,505,000</u>	<u>772,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	TOTAL UTILITIES			<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>1,443,000</u>	<u>443,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0266	SITE MUSEUM AT AMRI JAMSHORO				
A03905	Newspapers Periodicals and Books		59,000	59,000	59,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03970	Others		<u>232,000</u>	<u>1,232,000</u>	<u>232,000</u>
1	Others		232,000		232,000
A09	TOTAL PHYSICAL ASSETS		<u>182,000</u>	<u>182,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>	<u>182,000</u>	
A09601	Plant and Machinery		<u>182,000</u>	<u>182,000</u>	
075	One Water Dispenser		32,000		
086	One Split A.C 1.5 Ton		150,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment		59,000	59,000	59,000
A132	TOTAL FURNITURE AND FIXTURE		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture		59,000	59,000	59,000
SITE MUSEUM AT AMRI JAMSHORO			2,080,000	2,058,000	1,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
JO0268	RANI KOT COMPLEX JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,729,000</u>	<u>1,826,000</u>	<u>2,816,000</u>
A011	TOTAL PAY		8	8	<u>1,934,000</u>	<u>980,000</u>	<u>1,948,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>832,000</u>	<u>704,000</u>	<u>846,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>832,000</u>	<u>704,000</u>	<u>846,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	513,000		522,000
A119	ASSISTANT	(BPS-16)	1	1	319,000	704,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,102,000</u>	<u>276,000</u>	<u>1,102,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,102,000</u>	<u>276,000</u>	<u>1,102,000</u>
S053	SENIOR CLERK	(BPS-14)				276,000	
T148	TOURIST GUIDE	(BPS-14)	1	1	270,000		270,000
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	1	1	135,000		135,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES				<u>795,000</u>	<u>846,000</u>	<u>868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>657,000</u>	<u>708,000</u>	<u>716,000</u>
A01202	House Rent Allowance				95,000	83,000	83,000
A01203	Conveyance Allowance				71,000	63,000	63,000
A01207	Washing Allowance				5,000	1,000	1,000
A0120D	Integrated Allowance				15,000	4,000	4,000
A01217	Medical Allowance				20,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				70,000	61,000	61,000
A0124S	Differential Allowance				148,000	129,000	129,000
A0124X	Adhoc Relief Allowance 2023				233,000	195,000	195,000
A0125E	Adhoc Relief Allowance-2024					155,000	163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>138,000</u>	<u>152,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JO0268	RANI KOT COMPLEX JAMSHORO					
A01274	Medical Charges			138,000	138,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>1,505,000</u>	<u>772,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000
A033	TOTAL UTILITIES			<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water			13,000	13,000	13,000
A03303	Electricity			266,000		266,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>1,443,000</u>	<u>443,000</u>
A03905	Newspapers Periodicals and Books			59,000	59,000	59,000
A03906	Uniforms and Protective Clothing			36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others			116,000		116,000
A03970	Others			<u>232,000</u>	<u>1,232,000</u>	<u>232,000</u>
1	Others			232,000		232,000
A09	TOTAL PHYSICAL ASSETS			<u>692,000</u>	<u>692,000</u>	<u>759,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201	Hardware			<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories			280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>262,000</u>	<u>262,000</u>	<u>559,000</u>
A09601	Plant and Machinery			<u>262,000</u>	<u>262,000</u>	<u>559,000</u>
075	One Water Dispenser			32,000		
086	One Split A.C 1.5 Ton			150,000		
10	One Photo Copier					501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0268	RANI KOT COMPLEX JAMSHORO				
LP7	One Laser Printer				58,000
LSL	Search Light 1000W		80,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
A09701	Furniture and fixtures		<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Furniture and Fixtures		150,000	150,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13101	Machinery and Equipment		59,000	59,000	59,000
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture		116,000	116,000	116,000
RANI KOT COMPLEX JAMSHORO			4,367,000	4,198,000	4,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,463,000</u>	<u>1,820,000</u>	<u>3,562,000</u>
A011	TOTAL PAY		9	9	<u>2,738,000</u>	<u>1,036,000</u>	<u>2,769,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,752,000</u>	<u>789,000</u>	<u>1,783,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,752,000</u>	<u>789,000</u>	<u>1,783,000</u>
D077	DIRECTOR	(BPS-19)	1	1	800,000		814,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	500,000		509,000
S236	SUPERINTENDENT	(BPS-17)	1	1	452,000		460,000
A119	ASSISTANT	(BPS-16)				789,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>986,000</u>	<u>247,000</u>	<u>986,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>986,000</u>	<u>247,000</u>	<u>986,000</u>
S053	SENIOR CLERK	(BPS-14)				247,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	198,000		198,000
C089	CHOWKIDAR	(BPS-01)	2	2	309,000		309,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES				<u>725,000</u>	<u>784,000</u>	<u>793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>725,000</u>	<u>784,000</u>	<u>793,000</u>
A01202	House Rent Allowance				95,000	83,000	83,000
A01203	Conveyance Allowance				71,000	63,000	63,000
A01207	Washing Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				18,000	5,000	5,000
A01217	Medical Allowance				21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				80,000	70,000	70,000
A0124S	Differential Allowance				169,000	148,000	148,000
A0124X	Adhoc Relief Allowance 2023				265,000	220,000	220,000
A0125E	Adhoc Relief Allowance-2024					174,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO				
A03	TOTAL OPERATING EXPENSES		<u>21,851,000</u>	<u>20,254,000</u>	<u>21,864,000</u>
A032	TOTAL COMMUNICATIONS		<u>72,000</u>	<u>72,000</u>	<u>73,000</u>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>1,610,000</u>	<u>13,000</u>	<u>1,610,000</u>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		1,597,000		1,597,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>722,000</u>	<u>722,000</u>	<u>722,000</u>
A03805	Travelling Allowance		300,000	300,000	300,000
A03806	Transportation of Goods		50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,000	372,000	372,000
A039	TOTAL GENERAL		<u>19,447,000</u>	<u>19,447,000</u>	<u>19,459,000</u>
A03901	Stationery		116,000	116,000	128,000
A03902	Printing and Publication		100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo		1,000,000	1,000,000	1,000,000
A03905	Newspapers Periodicals and Books		232,000	232,000	232,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03918	Exhibitions Fairs and other National Celebrations		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
1	Exhibition Fairs and Others		2,315,000		2,315,000
A03919	Payments to other for Service Rendered		<u>10,648,000</u>	<u>10,648,000</u>	<u>10,648,000</u>
1	Payments to other for Service Rendered		10,648,000		10,648,000
A03942	Cost of Other Stores		2,662,000	2,662,000	2,662,000
A03970	Others		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
1	Others		2,315,000		2,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture		116,000	116,000	116,000
SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO			25,546,000	22,306,000	25,658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,346,000</u>	<u>587,000</u>	<u>2,295,000</u>
A011	TOTAL PAY	11	11	<u>2,260,000</u>	<u>565,000</u>	<u>2,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>795,000</u>	<u>199,000</u>	<u>808,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>795,000</u>	<u>199,000</u>	<u>808,000</u>
L058	LIBRARIAN (BPS-17)	1	1	488,000		496,000
A119	ASSISTANT (BPS-16)				199,000	
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	307,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,465,000</u>	<u>366,000</u>	<u>1,465,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,465,000</u>	<u>366,000</u>	<u>1,465,000</u>
S053	SENIOR CLERK (BPS-14)				366,000	
C032	CATALOGUER (BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK (BPS-11)	1	1	208,000		208,000
R016	RECEPTIONIST (BPS-07)	1	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	2	2	262,000		262,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	155,000		155,000
M022	MALHI (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>86,000</u>	<u>22,000</u>	<u>22,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>86,000</u>	<u>22,000</u>	<u>22,000</u>
A01202	House Rent Allowance			22,000	6,000	6,000
A01203	Conveyance Allowance			27,000	7,000	7,000
A01207	Washing Allowance			29,000	7,000	7,000
A01217	Medical Allowance			8,000	2,000	2,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				
A03	TOTAL OPERATING EXPENSES		<u>9,046,000</u>	<u>8,973,000</u>	<u>9,274,000</u>
A032	TOTAL COMMUNICATIONS		<u>165,000</u>	<u>165,000</u>	<u>332,000</u>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		34,000	34,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A03205	Courier and Pilot Service		56,000	56,000	56,000
A033	TOTAL UTILITIES		<u>813,000</u>	<u>740,000</u>	<u>813,000</u>
A03301	Gas		36,000	36,000	36,000
A03302	Water		61,000	61,000	61,000
A03303	Electricity		73,000	73,000	73,000
A03305	POL for Generator		643,000	643,000	643,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A039	TOTAL GENERAL		<u>7,968,000</u>	<u>7,968,000</u>	<u>8,029,000</u>
A03901	Stationery		610,000	610,000	671,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		4,154,000	4,154,000	4,154,000
A03906	Uniforms and Protective Clothing		66,000	66,000	66,000
A03919	Payments to other for Service Rendered		<u>2,678,000</u>	<u>2,678,000</u>	<u>2,678,000</u>
1	Payments to other for Service Rendered		2,678,000		2,678,000
A03970	Others		<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
1	Others		360,000		360,000
A09	TOTAL PHYSICAL ASSETS		<u>710,000</u>	<u>710,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>210,000</u>	<u>210,000</u>	

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				
A09601	Plant and Machinery		<u>210,000</u>	<u>210,000</u>	
086	One Split A.C 1.5 Ton		150,000		
179	Five Ceiling Fans		60,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>970,000</u>	<u>970,000</u>	<u>970,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101	Machinery and Equipment		110,000	110,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A13201	Furniture and Fixture		610,000	610,000	610,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO			13,072,000	11,240,000	12,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JO0317	SINDH GOVERNMENT LIBRARY KOTRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,322,000</u>	<u>581,000</u>	<u>1,566,000</u>
A011	TOTAL PAY	5	5	<u>1,301,000</u>	<u>325,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
L058	LIBRARIAN (BPS-17)	1	1	541,000		550,000
A119	ASSISTANT (BPS-16)				135,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK (BPS-14)				190,000	
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>1,021,000</u>	<u>256,000</u>	<u>256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,021,000</u>	<u>256,000</u>	<u>256,000</u>
A01202	House Rent Allowance			128,000	32,000	32,000
A01203	Conveyance Allowance			159,000	40,000	40,000
A01207	Washing Allowance			5,000	1,000	1,000
A01217	Medical Allowance			102,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	108,000	108,000
A0124S	Differential Allowance			195,000	49,000	49,000
A03	TOTAL OPERATING EXPENSES			<u>7,004,000</u>	<u>6,990,000</u>	<u>7,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>111,000</u>	<u>111,000</u>	<u>258,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			53,000	53,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0317	SINDH GOVERNMENT LIBRARY KOTRI				
A03203	Telex Teleprinter and Fax		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>666,000</u>	<u>680,000</u>
A03301	Gas		14,000	14,000	14,000
A03302	Water		14,000	14,000	14,000
A03303	Electricity		14,000		14,000
A03305	POL for Generator		638,000	638,000	638,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		125,000	125,000	125,000
A039	TOTAL GENERAL		<u>6,088,000</u>	<u>6,088,000</u>	<u>6,151,000</u>
A03901	Stationery		631,000	631,000	694,000
A03902	Printing and Publication		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Exhibition Fairs and Others		79,000		79,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03942	Cost of Other Stores		275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi		138,000	138,000	138,000
A03970	Others		<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
1	Others		513,000		513,000
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>350,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
086	One Split A.C 1.5 Ton		150,000		

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
JO0317	SINDH GOVERNMENT LIBRARY KOTRI				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13101	Machinery and Equipment		131,000	131,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A13201	Furniture and Fixture		631,000	631,000	631,000
A137	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13701	Hardware		250,000	250,000	250,000
A13702	Software		14,000	14,000	14,000
A13703	I.T. Equipment		131,000	131,000	131,000
SINDH GOVERNMENT LIBRARY KOTRI			10,833,000	9,078,000	9,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KQ0728 LIAQUAT MEMORIAL LIBRARY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,076,000</u>	<u>38,883,000</u>	<u>61,369,000</u>
A011	TOTAL PAY	76	76	<u>38,025,000</u>	<u>16,518,000</u>	<u>36,877,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>14,599,000</u>	<u>2,772,000</u>	<u>13,586,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>14,581,000</u>	<u>2,767,000</u>	<u>13,581,000</u>
D077	DIRECTOR (BPS-19)	1	1	3,676,000		3,538,000
D045	DEPUTY DIRECTOR (BPS-18)	1	1	2,089,000		2,125,000
L058	LIBRARIAN (BPS-17)	3	3	6,617,000		5,682,000
A119	ASSISTANT (BPS-16)				2,767,000	
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	304,000		309,000
P119	PROGRAMMER (BPS-16)	1	1	1,576,000		1,603,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	319,000		324,000
A01102	Personal pay			18,000	5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF	68	68	<u>23,426,000</u>	<u>13,746,000</u>	<u>23,291,000</u>
A01151	Total Basic Pay Other Staff	68	68	<u>23,406,000</u>	<u>13,661,000</u>	<u>23,206,000</u>
JH2	JUNIOR LIBRARIAN (BPS-15)	1	1	266,000		266,000
A249	ASSISTANT LIBRARIAN (BPS-14)	2	2	527,000		527,000
S053	SENIOR CLERK (BPS-14)	2	2	851,000	13,661,000	851,000
S180	STENOTYPIST (BPS-14)	1	1	447,000		447,000
C108	CLASSIFIER (BPS-13)	12	12	4,079,000		3,879,000
C230	COUNTER ASSISTANT (BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK (BPS-11)	3	3	2,243,000		2,243,000
S604	SENIOR ELECTRICIAN (BPS-11)	1	1	378,000		378,000
C002	CALLIGRAPHER ARCHIE RED (BPS-07)	1	1	533,000		533,000
D169	DUSTING BEARER (BPS-07)	3	3	1,021,000		1,021,000
M034	MANUSCRIPT ASSISTANT (BPS-07)	2	2	660,000		660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI						
R016	RECEPTIONIST	(BPS-07)	1	1	378,000		378,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	538,000		538,000
S127	SINDHI TYPIST	(BPS-06)	1	1	538,000		538,000
U009	URDU TYPIST	(BPS-06)	1	1	538,000		538,000
H022	HEAD BINDER	(BPS-05)	1	1	538,000		538,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	538,000		538,000
D161	DRIVER	(BPS-04)	1	1	538,000		538,000
B033	BINDER	(BPS-02)	1	1	309,000		309,000
B063	BOOK SORTER	(BPS-02)	6	6	2,512,000		2,512,000
D003	DAFTARI	(BPS-02)	2	2	378,000		378,000
H040	HEAD MALI	(BPS-02)	1	1	618,000		618,000
L057	LIBRARY ATTENDANT	(BPS-02)	2	2	538,000		538,000
A110	ARMED GUARDS	(BPS-01)	2	2	378,000		378,000
C089	CHOWKIDAR	(BPS-01)	4	4	676,000		676,000
F002	FARASH	(BPS-01)	3	3	813,000		813,000
M022	MALHI	(BPS-01)	2	2	523,000		523,000
N003	NAIB QASID	(BPS-01)	5	5	519,000		519,000
R025	RECORD SORTER	(BPS-01)	1	1	523,000		523,000
S008	SANITARY WORKER	(BPS-01)	3	3	800,000		800,000
A01152	Personal pay				20,000	85,000	85,000
A012	TOTAL ALLOWANCES				<u>20,051,000</u>	<u>22,365,000</u>	<u>24,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,921,000</u>	<u>18,238,000</u>	<u>22,259,000</u>
A01201	Senior Post Allowance				12,000	3,000	3,000
A01202	House Rent Allowance				1,564,000	1,355,000	1,355,000
A01203	Conveyance Allowance				1,411,000	1,223,000	1,223,000
A01207	Washing Allowance				35,000	29,000	29,000
A01208	Dress Allowance				12,000	3,000	3,000
A0120D	Integrated Allowance				77,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI				
A01217	Medical Allowance		844,000	729,000	729,000
A01224	Entertainment Allowance		19,000	5,000	5,000
A01226	Computer Allowance		26,000	19,000	19,000
A01238	Charge Allowance		104,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022		1,789,000	1,518,000	1,518,000
A0124S	Differential Allowance		4,063,000	3,435,000	3,435,000
A0124X	Adhoc Relief Allowance 2023		6,665,000	5,383,000	5,383,000
A0125E	Adhoc Relief Allowance-2024			4,442,000	4,664,000
A01270	Others		<u>1,300,000</u>		<u>3,799,000</u>
1	Other		1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,130,000</u>	<u>4,127,000</u>	<u>2,233,000</u>
A01273	Honoraria		100,000	100,000	
A01274	Medical Charges		2,030,000	4,027,000	2,233,000
A03	TOTAL OPERATING EXPENSES		<u>28,826,000</u>	<u>20,941,000</u>	<u>29,096,000</u>
A032	TOTAL COMMUNICATIONS		<u>202,000</u>	<u>202,000</u>	<u>387,000</u>
A03201	Postage and Telegraph		23,000	23,000	24,000
A03202	Telephone and Trunk call		116,000	116,000	300,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>9,635,000</u>	<u>1,750,000</u>	<u>9,635,000</u>
A03302	Water		1,250,000	1,250,000	1,250,000
A03303	Electricity		7,885,000		7,885,000
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>698,000</u>	<u>698,000</u>	<u>698,000</u>
A03805	Travelling Allowance		51,000	51,000	51,000
A03806	Transportation of Goods		20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		612,000	612,000	612,000
A03808	Conveyance Charges		15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
KQ0728					
A039	TOTAL GENERAL		<u>18,291,000</u>	<u>18,291,000</u>	<u>18,376,000</u>
A03901	Stationery		848,000	848,000	933,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		12,867,000	12,867,000	12,867,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03919	Payments to other for Service Rendered		<u>3,404,000</u>	<u>3,404,000</u>	<u>3,404,000</u>
1	Payments to other for Service Rendered		3,404,000		3,404,000
A03942	Cost of Other Stores		135,000	135,000	135,000
A03970	Others		<u>951,000</u>	<u>951,000</u>	<u>951,000</u>
1	Others		951,000		951,000
A09	TOTAL PHYSICAL ASSETS		<u>1,024,000</u>	<u>1,024,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>	<u>560,000</u>	
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>464,000</u>	<u>464,000</u>	
A09601	Plant and Machinery		<u>464,000</u>	<u>464,000</u>	
01D	Two Water Dispensors		64,000		
03P	One Photocopier		400,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,563,000</u>	<u>1,563,000</u>	<u>1,563,000</u>
A130	TOTAL TRANSPORT		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13001	Transport		51,000	51,000	51,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13101	Machinery and Equipment		169,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,093,000</u>	<u>1,093,000</u>	<u>1,093,000</u>
A13201	Furniture and Fixture		1,093,000	1,093,000	1,093,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
LIAQUAT MEMORIAL LIBRARY KARACHI			89,489,000	62,411,000	92,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0736 CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,200,000</u>	<u>6,393,000</u>	<u>8,757,000</u>
A011	TOTAL PAY		19	19	<u>4,899,000</u>	<u>2,913,000</u>	<u>4,892,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>816,000</u>	<u>444,000</u>	<u>830,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>816,000</u>	<u>444,000</u>	<u>830,000</u>
P264	PRODUCTION OFFICER	(BPS-17)	1	1	488,000		496,000
A119	ASSISTANT	(BPS-16)				444,000	
A172	ASSISTANT CURATOR	(BPS-16)	1	1	328,000		334,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,083,000</u>	<u>2,469,000</u>	<u>4,062,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,060,000</u>	<u>2,467,000</u>	<u>4,060,000</u>
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	493,000		493,000
S053	SENIOR CLERK	(BPS-14)				2,467,000	
A020	ACCOUNTANT	(BPS-11)	1	1	211,000		211,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	211,000		211,000
S604	SENIOR ELECTRICIAN	(BPS-09)	1	1	374,000		374,000
B061	BOOK BINDER	(BPS-07)	1	1	190,000		190,000
M229	MUSEUM ATTENDENT	(BPS-05)	1	1	309,000		309,000
T009	TECHNICAL ASSISTANT	(BPS-05)	1	1	349,000		349,000
D003	DAFTARI	(BPS-03)	1	1	236,000		236,000
M154	MUSEUM KEEPER	(BPS-03)	3	3	383,000		383,000
C089	CHOWKIDAR	(BPS-02)	3	3	588,000		588,000
S008	SANITARY WORKER	(BPS-02)	2	2	497,000		497,000
A01152	Personal pay				23,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>4,301,000</u>	<u>3,480,000</u>	<u>3,865,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0736	CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,073,000</u>	<u>3,256,000</u>	<u>3,784,000</u>
A01202	House Rent Allowance		259,000	233,000	233,000
A01203	Conveyance Allowance		249,000	223,000	223,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		10,000	11,000	11,000
A01217	Medical Allowance		134,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022		300,000	271,000	271,000
A0124S	Differential Allowance		679,000	613,000	613,000
A0124X	Adhoc Relief Allowance 2023		1,135,000	976,000	976,000
A0125E	Adhoc Relief Allowance-2024			800,000	840,000
A01270	Others		<u>1,300,000</u>		<u>488,000</u>
1	Other		1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>228,000</u>	<u>224,000</u>	<u>81,000</u>
A01271	Overtime Allowance		5,000	1,000	1,000
A01273	Honoraria		150,000	150,000	
A01274	Medical Charges		73,000	73,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>1,225,000</u>	<u>1,473,000</u>	<u>1,232,000</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		42,000	42,000	42,000
A03205	Courier and Pilot Service		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>805,000</u>	<u>53,000</u>	<u>805,000</u>
A03302	Water		53,000	53,000	53,000
A03303	Electricity		752,000		752,000
A034	TOTAL OCCUPANCY COSTS		<u>19,000</u>	<u>19,000</u>	<u>20,000</u>
A03407	Rates and Taxes		19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0736	CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03805	Travelling Allowance		17,000	17,000	17,000
A03806	Transportation of Goods		3,000	3,000	3,000
A03808	Conveyance Charges		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>319,000</u>	<u>1,319,000</u>	<u>325,000</u>
A03901	Stationery		56,000	56,000	62,000
A03906	Uniforms and Protective Clothing		42,000	42,000	42,000
A03970	Others		<u>221,000</u>	<u>1,221,000</u>	<u>221,000</u>
1	Others		221,000		221,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>168,000</u>	<u>1,168,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13001	Transport		56,000	56,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>56,000</u>	<u>1,056,000</u>	<u>56,000</u>
A13101	Machinery and Equipment		56,000	1,056,000	56,000
A132	TOTAL FURNITURE AND FIXTURE		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture		56,000	56,000	56,000
CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC			10,593,000	9,034,000	10,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0737 QUID-I-AZAM HOUSE MUSEUM KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,484,000</u>	<u>5,138,000</u>	<u>9,237,000</u>
A011	TOTAL PAY		17	17	<u>5,995,000</u>	<u>2,143,000</u>	<u>5,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,409,000</u>	<u>751,000</u>	<u>1,423,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,395,000</u>	<u>747,000</u>	<u>1,419,000</u>
AX01	Archaeological Engineer	(BPS-18)	1	1	311,000		316,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	572,000		582,000
AZ13	ASSISTANT ARCHEALOGIST CHEMIST	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)				747,000	
A01102	Personal pay				14,000	4,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,586,000</u>	<u>1,392,000</u>	<u>4,558,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>4,548,000</u>	<u>1,382,000</u>	<u>4,548,000</u>
E123	EPIGRAPHY ASSISTANT	(BPS-14)	1	1	251,000		251,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,121,000	1,382,000	1,121,000
S180	STENOTYPIST	(BPS-14)	1	1	720,000		720,000
E094	EPIGRAPHICAL FOREMAN	(BPS-05)	1	1	235,000		235,000
M154	MUSEUM KEEPER	(BPS-03)	1	1	236,000		236,000
C089	CHOWKIDAR	(BPS-02)	3	3	816,000		816,000
M022	MALHI	(BPS-02)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-02)	2	2	575,000		575,000
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A01152	Personal pay				38,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>4,489,000</u>	<u>2,995,000</u>	<u>3,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,032,000</u>	<u>2,246,000</u>	<u>2,868,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI				
A01202	House Rent Allowance		263,000	178,000	178,000
A01203	Conveyance Allowance		217,000	145,000	145,000
A01207	Washing Allowance		1,000	1,000	1,000
A01208	Dress Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		1,000		1,000
A01217	Medical Allowance		110,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022		310,000	197,000	197,000
A0124S	Differential Allowance		697,000	439,000	439,000
A0124X	Adhoc Relief Allowance 2023		1,132,000	675,000	675,000
A0125E	Adhoc Relief Allowance-2024			541,000	568,000
A01270	Others		<u>1,300,000</u>		<u>594,000</u>
1	Other		1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>457,000</u>	<u>749,000</u>	<u>388,000</u>
A01271	Overtime Allowance		6,000	2,000	2,000
A01273	Honoraria		100,000	100,000	
A01274	Medical Charges		351,000	647,000	386,000
A03	TOTAL OPERATING EXPENSES		<u>1,576,000</u>	<u>1,571,000</u>	<u>1,584,000</u>
A032	TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage and Telegraph		8,000	8,000	8,000
A03202	Telephone and Trunk call		53,000	53,000	53,000
A03205	Courier and Pilot Service		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>1,118,000</u>	<u>113,000</u>	<u>1,118,000</u>
A03302	Water		113,000	113,000	113,000
A03303	Electricity		1,005,000		1,005,000
A034	TOTAL OCCUPANCY COSTS		<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03407	Rates and Taxes		44,000	44,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03805	Travelling Allowance		27,000	27,000	27,000
A03806	Transportation of Goods		3,000	3,000	3,000
A03808	Conveyance Charges		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>310,000</u>	<u>1,310,000</u>	<u>316,000</u>
A03901	Stationery		56,000	556,000	62,000
A03905	Newspapers Periodicals and Books		12,000	12,000	12,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03970	Others		<u>221,000</u>	<u>721,000</u>	<u>221,000</u>
1	Others		221,000		221,000
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>	<u>250,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
086	One Split A.C 1.5 Ton		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>2,220,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>1,110,000</u>	<u>110,000</u>
A13101	Machinery and Equipment		110,000	1,110,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>110,000</u>	<u>1,110,000</u>	<u>110,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI				
A13201 Furniture and Fixture			110,000	1,110,000	110,000
QUID-I-AZAM HOUSE MUSEUM KARACHI			12,530,000	9,179,000	11,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,734,000</u>	<u>43,626,000</u>	<u>59,970,000</u>
A011	TOTAL PAY	70	72	<u>29,621,000</u>	<u>18,900,000</u>	<u>30,882,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	27	<u>14,043,000</u>	<u>4,720,000</u>	<u>15,304,000</u>
A01101	Total Basic Pay Of Officer	25	27	<u>14,043,000</u>	<u>4,720,000</u>	<u>15,304,000</u>
D077	DIRECTOR (BPS-19)	1	1	2,103,000		2,139,000
D327	DEPUTY DIRECTOR HERITAGE (BPS-18)	1	1	2,167,000		2,204,000
S074	SENIOR MANAGER (DATA BASE) (BPS-18)		1			683,000
A425	ASSISTANT DIRECTOR HERITAGE (BPS-17)	1	1	884,000		899,000
D337	DBMS OFFICER (BPS-17)	1	1	1,154,000		1,174,000
F076	FIELD RESEARCH OFFICER (BPS-17)	1	1	402,000		409,000
H120	HISTORICAL OFFICER (BPS-17)	1	1	402,000		409,000
L048	LAW OFFICER (BPS-17)	1	1	391,000		398,000
P117	PROGRAM MANAGER (BPS-17)	1	1	302,000		307,000
R045	RESEARCH OFFICER (BPS-17)	1	1	1,154,000		1,174,000
R093	RESEARCH ASSOCIATE (BPS-17)	1	1	642,000		653,000
S236	SUPERINTENDENT (BPS-17)	1	1	460,000		468,000
A119	ASSISTANT (BPS-16)	2	2	1,205,000	4,720,000	1,225,000
A435	ASSISTANT WARDEN (BPS-16)	1	1	198,000		201,000
A448	ASSISTANT CHIEF WARDEN (BPS-16)	3	3	821,000		835,000
C146	COMPUTER OPERATOR (BPS-16)	1	1	184,000		187,000
C234	CARTOGRAPHER (BPS-16)	1	1	214,000		218,000
F015	FIELD ASSISTANT (BPS-16)	1	1	214,000		218,000
O057	ORIENTAL ASSISTANT (BPS-16)	1	1	222,000		226,000
O060	ORIENTAL OFFICER (BPS-16)	1	1	222,000		226,000
R040	RESEARCH ASSISTANT (BPS-16)	1	1	214,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT						
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	2	256,000		597,000
T102	TECHNICIAN	(BPS-16)	1	1	232,000		236,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	15,578,000	14,180,000	15,578,000
A01151	Total Basic Pay Other Staff		45	45	15,578,000	14,180,000	15,578,000
C008	CAMERA MAN	(BPS-14)	3	3	758,000		758,000
C271	CARTOGRAPHY ASSISTANT	(BPS-14)	1	1	963,000		963,000
F077	FIELD TECHNITION	(BPS-14)	1	1	963,000		963,000
O057	ORIENTAL ASSISTANT	(BPS-14)	1	1	189,000		189,000
O065	ORIENTAL ASSISTANT	(BPS-14)	1	1	239,000		239,000
S053	SENIOR CLERK	(BPS-14)	1	1	253,000	14,180,000	253,000
M095	MICRO FILMING ASSISTANT	(BPS-13)	1	1	519,000		519,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,818,000		1,818,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	239,000		239,000
P026	PESH IMAM	(BPS-12)	1	1	1,188,000		1,188,000
S181	STENOGRAPHER	(BPS-12)	2	2	288,000		288,000
J053	JUNIOR CLERK	(BPS-11)	2	2	992,000		992,000
O059	ORIENTAL CATALOGER	(BPS-11)	1	1	963,000		963,000
W077	WARDEN	(BPS-10)	10	10	3,693,000		3,693,000
B033	BINDER	(BPS-05)	2	2	189,000		189,000
L116	LIGHT MAN	(BPS-05)	1	1	189,000		189,000
D111	DESPATCH RIDER	(BPS-04)	1	1	189,000		189,000
D161	DRIVER	(BPS-04)	2	2	309,000		309,000
P061	PLUMBER	(BPS-04)	1	1	195,000		195,000
R025	RECORD SORTER	(BPS-02)	1	1	189,000		189,000
C089	CHOWKIDAR	(BPS-01)	2	2	239,000		239,000
H064	HELPER	(BPS-01)	1	1	268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT						
M022	MALHI	(BPS-01)	1	1	268,000		268,000
N003	NAIB QASID	(BPS-01)	2	2	239,000		239,000
S008	SANITARY WORKER	(BPS-01)	2	2	239,000		239,000
A012	TOTAL ALLOWANCES				<u>25,113,000</u>	<u>24,726,000</u>	<u>29,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,925,000</u>	<u>20,538,000</u>	<u>24,707,000</u>
A01202	House Rent Allowance				2,152,000	1,743,000	1,846,000
A01203	Conveyance Allowance				1,939,000	1,702,000	1,822,000
A01207	Washing Allowance				13,000	11,000	11,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01217	Medical Allowance				876,000	732,000	800,000
A01226	Computer Allowance				16,000	4,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees				114,000	100,000	100,000
A01239	Special Allowance				14,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				2,111,000	1,707,000	1,707,000
A0124S	Differential Allowance				4,624,000	3,750,000	4,073,000
A0124X	Adhoc Relief Allowance 2023				7,753,000	6,007,000	6,160,000
A0125E	Adhoc Relief Allowance-2024					4,736,000	5,207,000
A01270	Others				<u>1,300,000</u>	<u>31,000</u>	<u>2,962,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,188,000</u>	<u>4,188,000</u>	<u>4,381,000</u>
A01273	Honoraria				205,000	205,000	
A01274	Medical Charges				3,983,000	3,983,000	4,381,000
A03	TOTAL OPERATING EXPENSES				<u>17,315,000</u>	<u>19,769,000</u>	<u>17,448,000</u>
A032	TOTAL COMMUNICATIONS				<u>885,000</u>	<u>885,000</u>	<u>928,000</u>
A03201	Postage and Telegraph				851,000	851,000	894,000
A03202	Telephone and Trunk call				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				
A033	TOTAL UTILITIES		<u>2,610,000</u>	<u>564,000</u>	<u>2,610,000</u>
A03301	Gas		63,000	63,000	63,000
A03302	Water		501,000	501,000	501,000
A03303	Electricity		2,046,000		2,046,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>3,477,000</u>	<u>4,977,000</u>	<u>3,477,000</u>
A03805	Travelling Allowance		599,000	599,000	599,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,861,000	4,361,000	2,861,000
A03808	Conveyance Charges		17,000	17,000	17,000
A039	TOTAL GENERAL		<u>10,343,000</u>	<u>13,343,000</u>	<u>10,433,000</u>
A03901	Stationery		900,000	1,400,000	990,000
A03902	Printing and Publication		879,000	879,000	879,000
A03905	Newspapers Periodicals and Books		834,000	1,334,000	834,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03918	Exhibitions Fairs and other National Celebrations		<u>417,000</u>	<u>417,000</u>	<u>417,000</u>
1	Exhibition Fairs and Others		417,000		417,000
A03919	Payments to other for Service Rendered		<u>3,300,000</u>	<u>4,300,000</u>	<u>3,300,000</u>
1	Payments to other for Service Rendered		3,300,000		3,300,000
A03942	Cost of Other Stores		1,232,000	2,232,000	1,232,000
A03970	Others		<u>2,756,000</u>	<u>2,756,000</u>	<u>2,756,000</u>
1	Others		2,756,000		2,756,000
A09	TOTAL PHYSICAL ASSETS		<u>1,412,000</u>	<u>1,412,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>430,000</u>	<u>430,000</u>	
A09201	Hardware		<u>430,000</u>	<u>430,000</u>	
024	One Computer with all Accessories		280,000		
285	One Scanner A3 size		150,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0743	DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>782,000</u>	<u>782,000</u>	
A09601	Plant and Machinery		<u>782,000</u>	<u>782,000</u>	
075	One Water Dispenser		32,000		
41	One Photostat Machine		400,000		
DL1	One Digital Camera (DSLR)		350,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>264,000</u>	<u>2,264,000</u>	<u>264,000</u>
A130	TOTAL TRANSPORT		<u>215,000</u>	<u>1,215,000</u>	<u>215,000</u>
A13001	Transport		215,000	1,215,000	215,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>1,025,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		25,000	1,025,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture		24,000	24,000	24,000
DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT			73,725,000	67,071,000	77,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,423,000</u>	<u>63,412,000</u>	<u>89,229,000</u>
A011	TOTAL PAY		139	139	<u>48,351,000</u>	<u>27,494,000</u>	<u>48,763,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	45	<u>25,448,000</u>	<u>6,871,000</u>	<u>25,882,000</u>
A01101	Total Basic Pay Of Officer		45	45	<u>25,448,000</u>	<u>6,871,000</u>	<u>25,882,000</u>
S336	SENIOR CONSERVATION OFFICER	(BPS-19)	1	1	1,435,000		1,459,000
C246	CONSERVATION OFFICER	(BPS-18)	2	2	2,118,000		2,154,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,435,000		1,459,000
D455	DEPUTY DIRECTOR PLANING / MONETRING	(BPS-18)	1	1	1,435,000		1,459,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	169,000		172,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	169,000		172,000
A286	ASSISTANT SECURITY OFFICER	(BPS-17)	1	1	1,294,000		1,316,000
A386	ASSISTANT WORK MANAGER	(BPS-17)	1	1	169,000		172,000
A426	ASSISTANT CONSERVATION OFFICER (MAINTENANCE)	(BPS-17)	1	1	169,000		172,000
A427	ASSISTANT CONSERVATION OFFICER ARCHITECT	(BPS-17)	3	3	450,000		458,000
A428	ASSISTANT CONSERVATION OFFICER	(BPS-17)	3	3	450,000		458,000
A431	ARCHITECT CONSERVATOR	(BPS-17)	3	3	442,000		450,000
A449	ADDITIONAL CONVERSATION OFFICER	(BPS-17)	1	1	169,000		172,000
A465	ASSISTANT DIRECTOR PLANING	(BPS-17)	1	1	1,241,000		1,262,000
N046	NET WORK ENGINEER	(BPS-17)	1	1	1,294,000		1,316,000
O006	OFFICE SUPERINTENDENT	(BPS-17)	1	1	169,000		172,000
P117	PROGRAM MANAGER	(BPS-17)	1	1	1,294,000		1,316,000
Q006	QC ANALYST	(BPS-17)	1	1	1,294,000		1,316,000

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			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT						
S236	SUPERINTENDENT	(BPS-17)	1	1	512,000		521,000
S286	SR. REGISTRAR	(BPS-17)	1	1	1,294,000		1,316,000
A119	ASSISTANT	(BPS-16)	3	3	1,084,000	6,871,000	1,102,000
A428	ASSISTANT CONSERVATION OFFICER	(BPS-16)	1	1	302,000		307,000
A432	ASSOCIATE CONSERVATION	(BPS-16)	2	2	531,000		540,000
C272	CERAMIC TECHNECIAN	(BPS-16)	2	2	1,435,000		1,459,000
I021	INSPECTION OFFICER	(BPS-16)	2	2	169,000		172,000
I051	I.T. OFFICER	(BPS-16)	1	1	169,000		172,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	1,154,000		1,174,000
S222	SUB ENGINEER	(BPS-16)	1	1	1,154,000		1,174,000
S338	SUB-ENGINEER (CIVIL)	(BPS-16)	2	2	169,000		172,000
S360	SITE SUPERVISOR	(BPS-16)	2	2	2,279,000		2,318,000
A011-2	TOTAL PAY OF OTHER STAFF		94	94	22,903,000	20,623,000	22,881,000
A01151	Total Basic Pay Other Staff		94	94	22,873,000	20,615,000	22,873,000
C273	CRAFT ASSISTANT	(BPS-14)	3	3	1,517,000		1,517,000
C274	CERAMIC ASSISTANT	(BPS-14)	1	1	1,188,000		1,188,000
D338	DATA BASE ASSISTANT	(BPS-14)	2	2	174,000		174,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	753,000		753,000
I069	IT ASSISTANT	(BPS-14)	1	1	174,000		174,000
N051	NETWORK ASSISTANT	(BPS-14)	1	1	174,000		174,000
Q007	QC TECHNECIAN	(BPS-14)	1	1	174,000		174,000
S053	SENIOR CLERK	(BPS-14)	1	1	264,000	20,615,000	264,000
C154	CONSERVATION (ASSISTANT)	(BPS-11)	3	3	2,412,000		2,412,000
F015	FIELD ASSISTANT	(BPS-11)	1	1	753,000		753,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,768,000		1,768,000

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09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT						
S222	SUB ENGINEER	(BPS-11)	1	1	1,188,000		1,188,000
S360	SITE SUPERVISOR	(BPS-11)	1	1	753,000		753,000
S360	SITE SUPERVISOR	(BPS-10)	1	1	1,221,000		1,221,000
D161	DRIVER	(BPS-04)	3	3	753,000		753,000
C155	CONSERVATION ATTENDANT	(BPS-02)	1	1	268,000		268,000
B085	BELDAR	(BPS-01)	28	28	3,783,000		3,783,000
C089	CHOWKIDAR	(BPS-01)	22	22	4,078,000		4,078,000
S361	SITE ATTENDANT	(BPS-01)	18	18	1,478,000		1,478,000
A01152	Personal pay				30,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>34,072,000</u>	<u>35,918,000</u>	<u>40,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,733,000</u>	<u>31,813,000</u>	<u>37,019,000</u>
A01202	House Rent Allowance				3,415,000	2,864,000	2,864,000
A01203	Conveyance Allowance				3,036,000	2,557,000	2,557,000
A01207	Washing Allowance				84,000	74,000	74,000
A0120D	Integrated Allowance				13,000	11,000	11,000
A01216	Qualification Allowance				36,000	31,000	31,000
A01217	Medical Allowance				1,779,000	1,505,000	1,505,000
A0122N	Special Conveyance Allowance to Disabled Employees				171,000	150,000	150,000
A0124R	Ad-Hoc Relief Allowance-2022				3,179,000	2,551,000	2,551,000
A0124S	Differential Allowance				6,717,000	5,702,000	5,702,000
A0124X	Adhoc Relief Allowance 2023				11,003,000	8,891,000	8,891,000
A0125E	Adhoc Relief Allowance-2024					7,477,000	7,851,000
A01270	Others				<u>1,300,000</u>		<u>4,832,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,339,000</u>	<u>4,105,000</u>	<u>3,447,000</u>
A01273	Honoraria				205,000	205,000	
A01274	Medical Charges				3,134,000	3,900,000	3,447,000

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09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				
A03	TOTAL OPERATING EXPENSES		<u>17,265,000</u>	<u>19,258,000</u>	<u>17,412,000</u>
A032	TOTAL COMMUNICATIONS		<u>213,000</u>	<u>213,000</u>	<u>220,000</u>
A03201	Postage and Telegraph		146,000	146,000	153,000
A03202	Telephone and Trunk call		67,000	67,000	67,000
A033	TOTAL UTILITIES		<u>3,209,000</u>	<u>202,000</u>	<u>3,209,000</u>
A03301	Gas		177,000	177,000	177,000
A03302	Water		25,000	25,000	25,000
A03303	Electricity		3,007,000		3,007,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>4,955,000</u>	<u>4,955,000</u>	<u>4,955,000</u>
A03805	Travelling Allowance		600,000	600,000	600,000
A03806	Transportation of Goods		642,000	642,000	642,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		3,713,000	3,713,000	3,713,000
A039	TOTAL GENERAL		<u>8,888,000</u>	<u>13,888,000</u>	<u>9,028,000</u>
A03901	Stationery		1,395,000	2,395,000	1,535,000
A03902	Printing and Publication		1,118,000	2,118,000	1,118,000
A03903	Conference/Seminars/Workshops/Sympo		574,000	574,000	574,000
A03905	Newspapers Periodicals and Books		638,000	638,000	638,000
A03906	Uniforms and Protective Clothing		79,000	79,000	79,000
A03942	Cost of Other Stores		782,000	1,782,000	782,000
A03970	Others		<u>4,302,000</u>	<u>6,302,000</u>	<u>4,302,000</u>
1	Others		4,302,000		4,302,000
A09	TOTAL PHYSICAL ASSETS		<u>1,432,000</u>	<u>1,432,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>	<u>400,000</u>	
A09201	Hardware		<u>400,000</u>	<u>400,000</u>	
024	One Computer with all Accessories		280,000		

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				
285	One Scanner A3 size		120,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>832,000</u>	<u>832,000</u>	
A09601	Plant and Machinery		<u>832,000</u>	<u>832,000</u>	
075	One Water Dispenser		32,000		
395	One Multimedia Projector		450,000		
DL1	One Digital Camera (DSLR)		350,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>429,000</u>	<u>929,000</u>	<u>429,000</u>
A130	TOTAL TRANSPORT		<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A13001	Transport		276,000	276,000	276,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>108,000</u>	<u>608,000</u>	<u>108,000</u>
A13101	Machinery and Equipment		108,000	608,000	108,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture		45,000	45,000	45,000
CONSERVATION OFFICER ANTIQUITIES DEPARTMENT			101,549,000	85,031,000	107,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KQ0747	LIBRARY SACHAL GOTH KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,079,000</u>	<u>2,651,000</u>	<u>3,129,000</u>
A011	TOTAL PAY	15	15	<u>1,805,000</u>	<u>1,199,000</u>	<u>1,814,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
L058	LIBRARIAN (BPS-17)	1	1	512,000		521,000
A119	ASSISTANT (BPS-16)				128,000	
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>1,293,000</u>	<u>1,071,000</u>	<u>1,293,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>1,293,000</u>	<u>1,071,000</u>	<u>1,293,000</u>
JH2	JUNIOR LIBRARIAN (BPS-15)	1	1	242,000		242,000
S053	SENIOR CLERK (BPS-14)				1,071,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	139,000		139,000
J053	JUNIOR CLERK (BPS-11)	1	1	54,000		54,000
B063	BOOK SORTER (BPS-02)	2	2	228,000		228,000
C089	CHOWKIDAR (BPS-01)	3	3	68,000		68,000
M022	MALHI (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	3	3	208,000		208,000
S008	SANITARY WORKER (BPS-01)	2	2	204,000		204,000
A012	TOTAL ALLOWANCES			<u>2,274,000</u>	<u>1,452,000</u>	<u>1,315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,274,000</u>	<u>1,121,000</u>	<u>1,315,000</u>
A01202	House Rent Allowance			89,000	79,000	79,000
A01203	Conveyance Allowance			82,000	71,000	71,000
A01207	Washing Allowance			12,000	3,000	3,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			39,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			106,000	96,000	96,000
A0124S	Differential Allowance			242,000	221,000	221,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0747	LIBRARY SACHAL GOTH KARACHI				
A0124X	Adhoc Relief Allowance 2023		402,000	348,000	348,000
A0125E	Adhoc Relief Allowance-2024			268,000	281,000
A01270	Others		<u>1,300,000</u>		<u>181,000</u>
1	Other		1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>331,000</u>	
A01274	Medical Charges			331,000	
A03	TOTAL OPERATING EXPENSES		<u>6,985,000</u>	<u>6,971,000</u>	<u>7,037,000</u>
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>92,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	14,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,262,000</u>	<u>1,248,000</u>	<u>1,262,000</u>
A03303	Electricity		14,000		14,000
A03305	POL for Generator		1,248,000	1,248,000	1,248,000
A039	TOTAL GENERAL		<u>5,632,000</u>	<u>5,632,000</u>	<u>5,683,000</u>
A03901	Stationery		505,000	505,000	556,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		2,519,000	2,519,000	2,519,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
1	Payments to other for Service Rendered		2,315,000		2,315,000
A03970	Others		<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
1	Others		264,000		264,000
A09	TOTAL PHYSICAL ASSETS		<u>264,000</u>	<u>264,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>	<u>64,000</u>	

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ0747	LIBRARY SACHAL GOTH KARACHI				
A09601	Plant and Machinery		<u>64,000</u>	<u>64,000</u>	
01D	Two Water Dispensors		64,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,363,000</u>	<u>1,363,000</u>	<u>1,363,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>608,000</u>	<u>608,000</u>	<u>608,000</u>
A13101	Machinery and Equipment		608,000	608,000	608,000
A132	TOTAL FURNITURE AND FIXTURE		<u>505,000</u>	<u>505,000</u>	<u>505,000</u>
A13201	Furniture and Fixture		505,000	505,000	505,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
LIBRARY SACHAL GOTH KARACHI			12,691,000	11,249,000	11,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,274,000</u>	<u>8,094,000</u>	<u>9,852,000</u>
A011	TOTAL PAY		16	16	<u>5,454,000</u>	<u>3,787,000</u>	<u>5,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,479,000</u>	<u>370,000</u>	<u>1,504,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,479,000</u>	<u>370,000</u>	<u>1,504,000</u>
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	648,000		659,000
L058	LIBRARIAN	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)	1	1	319,000	370,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,975,000</u>	<u>3,417,000</u>	<u>3,955,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,943,000</u>	<u>3,405,000</u>	<u>3,943,000</u>
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	672,000		672,000
S053	SENIOR CLERK	(BPS-14)				3,405,000	
A002	A - C TECHNICIAN	(BPS-13)	1	1	348,000		348,000
C108	CLASSIFIER	(BPS-13)	1	1	348,000		348,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	332,000		332,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	2	2	875,000		875,000
S015	SEARCHER	(BPS-05)	1	1	351,000		351,000
A313	ATTENDANT	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A01152	Personal pay				32,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>3,820,000</u>	<u>4,307,000</u>	<u>4,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,820,000</u>	<u>3,806,000</u>	<u>4,393,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				
A01202	House Rent Allowance		305,000	285,000	285,000
A01203	Conveyance Allowance		320,000	274,000	274,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		13,000	11,000	11,000
A01217	Medical Allowance		148,000	138,000	138,000
A01226	Computer Allowance		21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022		351,000	310,000	310,000
A0124S	Differential Allowance		778,000	702,000	702,000
A0124X	Adhoc Relief Allowance 2023		1,261,000	1,148,000	1,148,000
A0125E	Adhoc Relief Allowance-2024			894,000	939,000
A01269	Basic Science Allowance		75,000	19,000	19,000
A01270	Others		<u>542,000</u>		<u>542,000</u>
1	Other		542,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>501,000</u>	
A01274	Medical Charges			501,000	
A03	TOTAL OPERATING EXPENSES		<u>9,633,000</u>	<u>9,633,000</u>	<u>9,690,000</u>
A032	TOTAL COMMUNICATIONS		<u>155,000</u>	<u>155,000</u>	<u>156,000</u>
A03201	Postage and Telegraph		23,000	23,000	24,000
A03202	Telephone and Trunk call		69,000	69,000	69,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,000	372,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				
A039	TOTAL GENERAL		<u>8,576,000</u>	<u>8,576,000</u>	<u>8,632,000</u>
A03901	Stationery		559,000	559,000	615,000
A03902	Printing and Publication		50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo		300,000	300,000	300,000
A03905	Newspapers Periodicals and Books		4,815,000	4,815,000	4,815,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03919	Payments to other for Service Rendered		<u>1,952,000</u>	<u>1,952,000</u>	<u>1,952,000</u>
1	Payments to other for Service Rendered		1,952,000		1,952,000
A03942	Cost of Other Stores		266,000	266,000	266,000
A03970	Others		<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
1	Others		482,000		482,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,446,000</u>	<u>1,446,000</u>	<u>1,446,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13101	Machinery and Equipment		348,000	348,000	348,000
A132	TOTAL FURNITURE AND FIXTURE		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
A13201	Furniture and Fixture		848,000	848,000	848,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI			20,353,000	19,173,000	20,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KQ2418 MODEL LIBRARY ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,282,000</u>	<u>2,986,000</u>	<u>7,361,000</u>
A011	TOTAL PAY	16	16	<u>5,338,000</u>	<u>1,534,000</u>	<u>5,358,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,160,000</u>	<u>290,000</u>	<u>1,180,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,160,000</u>	<u>290,000</u>	<u>1,180,000</u>
L058	LIBRARIAN (BPS-17)	1	1	1,160,000		1,180,000
A119	ASSISTANT (BPS-16)				290,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,178,000</u>	<u>1,244,000</u>	<u>4,178,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,178,000</u>	<u>1,244,000</u>	<u>4,178,000</u>
A249	ASSISTANT LIBRARIAN (BPS-14)	1	1	493,000		493,000
L059	LIBRARY ASSISTANT (BPS-14)	1	1	264,000		264,000
S053	SENIOR CLERK (BPS-14)				1,244,000	
J053	JUNIOR CLERK (BPS-11)	1	1	219,000		219,000
B063	BOOK SORTER (BPS-02)	2	2	315,000		315,000
A313	ATTENDANT (BPS-01)	3	3	479,000		479,000
C089	CHOWKIDAR (BPS-01)	2	2	319,000		319,000
M022	MALHI (BPS-01)	1	1	160,000		160,000
N003	NAIB QASID (BPS-01)	2	2	310,000		310,000
S008	SANITARY WORKER (BPS-01)	2	2	1,619,000		1,619,000
A012	TOTAL ALLOWANCES			<u>1,944,000</u>	<u>1,452,000</u>	<u>2,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,944,000</u>	<u>1,452,000</u>	<u>2,003,000</u>
A01202	House Rent Allowance			151,000	117,000	117,000
A01203	Conveyance Allowance			130,000	103,000	103,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			11,000	3,000	3,000
A01217	Medical Allowance			83,000	69,000	69,000
A01226	Computer Allowance			9,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI				
A0124R	Ad-Hoc Relief Allowance-2022		145,000	115,000	115,000
A0124S	Differential Allowance		329,000	264,000	264,000
A0124X	Adhoc Relief Allowance 2023		546,000	426,000	426,000
A0125E	Adhoc Relief Allowance-2024			347,000	364,000
A01270	Others		<u>534,000</u>		<u>534,000</u>
1	Other		534,000		
A03	TOTAL OPERATING EXPENSES		<u>7,814,000</u>	<u>7,814,000</u>	<u>8,002,000</u>
A032	TOTAL COMMUNICATIONS		<u>155,000</u>	<u>155,000</u>	<u>287,000</u>
A03201	Postage and Telegraph		23,000	23,000	24,000
A03202	Telephone and Trunk call		69,000	69,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,000	372,000	372,000
A039	TOTAL GENERAL		<u>6,757,000</u>	<u>6,757,000</u>	<u>6,813,000</u>
A03901	Stationery		559,000	559,000	615,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		3,889,000	3,889,000	3,889,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03919	Payments to other for Service Rendered		<u>1,226,000</u>	<u>1,226,000</u>	<u>1,226,000</u>
1	Payments to other for Service Rendered		1,226,000		1,226,000
A03942	Cost of Other Stores		399,000	399,000	399,000
A03970	Others		<u>598,000</u>	<u>598,000</u>	<u>598,000</u>
1	Others		598,000		598,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>	<u>912,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>	<u>432,000</u>	
A09601	Plant and Machinery		<u>432,000</u>	<u>432,000</u>	
03P	One Photocopier		400,000		
075	One Water Dispenser		32,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,446,000</u>	<u>1,446,000</u>	<u>1,446,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13101	Machinery and Equipment		348,000	348,000	348,000
A132	TOTAL FURNITURE AND FIXTURE		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
A13201	Furniture and Fixture		848,000	848,000	848,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
MODEL LIBRARY ORANGI TOWN KARACHI			17,454,000	13,158,000	16,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,617,000</u>	<u>62,009,000</u>	<u>91,864,000</u>
A011	TOTAL PAY		129	129	<u>53,618,000</u>	<u>28,915,000</u>	<u>53,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	46	<u>23,990,000</u>	<u>15,780,000</u>	<u>24,113,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>23,661,000</u>	<u>15,733,000</u>	<u>24,066,000</u>
D090	DIRECTOR ARCHIVES	(BPS-19)	1	1	510,000		519,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,020,000		1,037,000
S095	SENIOR RESEARCH OFFICER	(BPS-18)	1	1	509,000		518,000
S443	SENIOR LIBRARIAN	(BPS-18)	1	1	647,000		658,000
SN1	SENIOR MICRO FILMING OFFICER	(BPS-18)	1	1	679,000		691,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	2,041,000		2,076,000
A442	ARCHIVIST	(BPS-17)	9	9	4,602,000		4,680,000
AZ001	ARCHIVAL CONSERVATOR	(BPS-17)	1	1	512,000		521,000
AZ22	ASSISTANT DIRECTOR ACCOUNTS	(BPS-17)	1	1	541,000		550,000
C199	CURATOR	(BPS-17)	1	1	509,000		518,000
I051	I.T. OFFICER	(BPS-17)	1	1	509,000		518,000
L058	LIBRARIAN	(BPS-17)	1	1	509,000		518,000
M096	MICRO FILMING OFFICER	(BPS-17)	2	2	1,020,000		1,037,000
N044	NETWORK ADMINISTRATOR	(BPS-17)	1	1	509,000		518,000
R045	RESEARCH OFFICER	(BPS-17)	2	2	1,047,000		1,065,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,020,000		1,037,000
W064	WEB DESIGNER	(BPS-17)	1	1	509,000		518,000
A019	ACCOUNTS OFFICER	(BPS-16)	1	1	509,000		518,000
A119	ASSISTANT	(BPS-16)	3	3	1,355,000	15,733,000	1,378,000
C049	CHEMIST	(BPS-16)	1	1	511,000		520,000
C150	COMPUTER PROGRAMMER	(BPS-16)	1	1	511,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)						
F020	FIELD OFFICER	(BPS-16)	5	5	2,551,000		2,594,000
L119	LABORATORY INCHARGE	(BPS-16)	1	1	511,000		520,000
S181	STENOGRAPHER	(BPS-16)	2	2	1,020,000		1,037,000
A01102	Personal pay				327,000	46,000	46,000
A01103	Special pay				2,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	29,628,000	13,135,000	29,643,000
A01151	Total Basic Pay Other Staff		83	83	29,569,000	13,061,000	29,569,000
NA01	NETWORK ADMINISTRATOR	(BPS-15)	1	1	277,000		277,000
A019	ACCOUNTS OFFICER	(BPS-14)	1	1	375,000		375,000
A249	ASSISTANT LIBRARIAN	(BPS-14)	2	2	753,000		753,000
M095	MICRO FILMING ASSISTANT	(BPS-14)	1	1	375,000		375,000
S053	SENIOR CLERK	(BPS-14)				13,061,000	
S180	STENOTYPYST	(BPS-14)	1	1	375,000		375,000
A002	A - C TECHNICIAN	(BPS-13)	1	1	375,000		375,000
A157	ASSISTANT CHEMIST	(BPS-13)	1	1	375,000		375,000
A391	ASSISTANT ARCHIVIST	(BPS-13)	4	4	1,504,000		1,504,000
A456	ASSISTANT NETWORKING ADMINISTRATOR	(BPS-13)	1	1	375,000		375,000
L003	LABORATORY ASSISTANT	(BPS-13)	5	5	1,893,000		1,893,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	375,000		375,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	375,000		375,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	232,000		232,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,129,000		1,129,000
L059	LIBRARY ASSISTANT	(BPS-11)	2	2	753,000		753,000
T009	TECHNICAL ASSISTANT	(BPS-11)	2	2	595,000		595,000
T059	TRADE TECHNICAL ASSISTANT	(BPS-11)	1	1	375,000		375,000
A020	ACCOUNTANT	(BPS-10)	1	1	375,000		375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)						
C032	CATALOGUER	(BPS-10)	2	2	753,000		753,000
C108	CLASSIFIER	(BPS-10)	1	1	375,000		375,000
F088	FIRE FIGHTING TECHNICIAN	(BPS-09)	1	1	375,000		375,000
G083	GENERATOR TECHNICIAN	(BPS-09)	1	1	375,000		375,000
T082	TUBE WELL BELDAR / CHOWKIDAR	(BPS-08)	1	1	375,000		375,000
E021	ELECTRICIAN	(BPS-07)	1	1	375,000		375,000
H022	HEAD BINDER	(BPS-07)	2	2	753,000		753,000
B033	BINDER	(BPS-05)	3	3	1,129,000		1,129,000
C145	COMPUTER GRADE-II	(BPS-05)	1	1	375,000		375,000
R022	RECORD KEEPER	(BPS-05)	1	1	375,000		375,000
S206	STORE KEEPER	(BPS-05)	1	1	375,000		375,000
S466	SHELVING	(BPS-05)	2	2	361,000		361,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	375,000		375,000
D161	DRIVER	(BPS-04)	3	3	1,129,000		1,129,000
P061	PLUMBER	(BPS-04)	1	1	375,000		375,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	375,000		375,000
R025	RECORD SORTER	(BPS-02)	2	2	753,000		753,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,884,000		1,884,000
C155	CONSERVATION ATTENDANT	(BPS-01)	1	1	377,000		377,000
H064	HELPER	(BPS-01)	1	1	377,000		377,000
L004	LABORATORY ATTENDANT	(BPS-01)	3	3	1,130,000		1,130,000
L060	LIBRARY ATTENDANT	(BPS-01)	2	2	755,000		755,000
M022	MALHI	(BPS-01)	2	2	755,000		755,000
N003	NAIB QASID	(BPS-01)	7	7	1,767,000		1,767,000
R025	RECORD SORTER	(BPS-01)	1	1	377,000		377,000
S008	SANITARY WORKER	(BPS-01)	6	6	2,258,000		2,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				
A01152	Personal pay		59,000	74,000	74,000
A012	TOTAL ALLOWANCES		<u>36,999,000</u>	<u>33,094,000</u>	<u>38,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>34,549,000</u>	<u>30,644,000</u>	<u>36,293,000</u>
A01201	Senior Post Allowance		20,000	5,000	5,000
A01202	House Rent Allowance		3,207,000	2,669,000	2,669,000
A01203	Conveyance Allowance		2,720,000	2,181,000	2,181,000
A01207	Washing Allowance		15,000	13,000	13,000
A0120D	Integrated Allowance		51,000	45,000	45,000
A01217	Medical Allowance		1,221,000	1,001,000	1,001,000
A01224	Entertainment Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,319,000	2,676,000	2,676,000
A0124S	Differential Allowance		7,261,000	5,859,000	5,859,000
A0124X	Adhoc Relief Allowance 2023		11,737,000	9,013,000	9,013,000
A0125E	Adhoc Relief Allowance-2024			7,139,000	7,496,000
A01269	Basic Science Allowance		45,000	11,000	11,000
A01270	Others		<u>4,950,000</u>	<u>31,000</u>	<u>5,323,000</u>
1	Other		4,950,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,450,000</u>	<u>2,450,000</u>	<u>1,815,000</u>
A01273	Honoraria		800,000	800,000	
A01274	Medical Charges		1,650,000	1,650,000	1,815,000
A03	TOTAL OPERATING EXPENSES		<u>44,754,000</u>	<u>58,139,000</u>	<u>44,784,000</u>
A032	TOTAL COMMUNICATIONS		<u>664,000</u>	<u>664,000</u>	<u>665,000</u>
A03201	Postage and Telegraph		26,000	26,000	27,000
A03202	Telephone and Trunk call		638,000	638,000	638,000
A033	TOTAL UTILITIES		<u>9,729,000</u>	<u>114,000</u>	<u>9,729,000</u>
A03301	Gas		52,000	52,000	52,000
A03302	Water		62,000	62,000	62,000
A03303	Electricity		9,615,000		9,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,333,000</u>	<u>2,333,000</u>	<u>2,333,000</u>
A03805	Travelling Allowance		476,000	476,000	476,000
A03806	Transportation of Goods		267,000	267,000	267,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,553,000	1,553,000	1,553,000
A03808	Conveyance Charges		37,000	37,000	37,000
A039	TOTAL GENERAL		<u>32,028,000</u>	<u>55,028,000</u>	<u>32,057,000</u>
A03901	Stationery		288,000	3,288,000	317,000
A03902	Printing and Publication		498,000	498,000	498,000
A03905	Newspapers Periodicals and Books		4,095,000	4,095,000	4,095,000
A03906	Uniforms and Protective Clothing		28,000	28,000	28,000
A03918	Exhibitions Fairs and other National Celebrations		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
1	Exhibition Fairs and Others		175,000		175,000
A03919	Payments to other for Service Rendered		<u>9,680,000</u>	<u>9,680,000</u>	<u>9,680,000</u>
1	Payments to other for Service Rendered		9,680,000		9,680,000
A03942	Cost of Other Stores		16,492,000	26,492,000	16,492,000
A03970	Others		<u>772,000</u>	<u>10,772,000</u>	<u>772,000</u>
1	Others		772,000		772,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,682,000</u>	<u>1,682,000</u>	<u>1,682,000</u>
A130	TOTAL TRANSPORT		<u>717,000</u>	<u>717,000</u>	<u>717,000</u>
A13001	Transport		717,000	717,000	717,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A13101	Machinery and Equipment		610,000	610,000	610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				
A132	TOTAL FURNITURE AND FIXTURE		<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
A13201	Furniture and Fixture		355,000	355,000	355,000
DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)			137,053,000	121,830,000	138,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ2634 IMPROVEMENT AND STRENGTHENING OF SINDH							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,760,000</u>	<u>1,930,000</u>	<u>3,788,000</u>
A011	TOTAL PAY		16	16	<u>2,636,000</u>	<u>952,000</u>	<u>2,644,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>780,000</u>	<u>195,000</u>	<u>792,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>780,000</u>	<u>195,000</u>	<u>792,000</u>
D103	DIRECTOR RCH	(BPS-19)	1	1	195,000		198,000
A119	ASSISTANT	(BPS-16)	1	1	196,000	195,000	199,000
P119	PROGRAMMER	(BPS-16)	1	1	193,000		196,000
R045	RESEARCH OFFICER	(BPS-16)	1	1	196,000		199,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,856,000</u>	<u>757,000</u>	<u>1,852,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>1,849,000</u>	<u>754,000</u>	<u>1,849,000</u>
Q009	QUALITY ASSURANCE	(BPS-14)	1	1	161,000		161,000
S053	SENIOR CLERK	(BPS-14)				754,000	
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	157,000		157,000
R040	RESEARCH ASSISTANT	(BPS-12)	2	2	269,000		269,000
T009	TECHNICAL ASSISTANT	(BPS-12)	1	1	157,000		157,000
J053	JUNIOR CLERK	(BPS-11)	2	2	317,000		317,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	157,000		157,000
S466	SHELVING	(BPS-05)	1	1	160,000		160,000
S467	SPINE PESTER	(BPS-05)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-02)	1	1	157,000		157,000
R025	RECORD SORTER	(BPS-02)	1	1	157,000		157,000
A01152	Personal pay				7,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>1,124,000</u>	<u>978,000</u>	<u>1,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,124,000</u>	<u>871,000</u>	<u>1,144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2634	IMPROVEMENT AND STRENGTENING OF SINDH				
A01202	House Rent Allowance		87,000	76,000	76,000
A01203	Conveyance Allowance		97,000	85,000	85,000
A01207	Washing Allowance		3,000	1,000	1,000
A0120D	Integrated Allowance		13,000	11,000	11,000
A01217	Medical Allowance		39,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022		78,000	68,000	68,000
A0124S	Differential Allowance		169,000	148,000	148,000
A0124X	Adhoc Relief Allowance 2023		298,000	249,000	249,000
A0125E	Adhoc Relief Allowance-2024			199,000	209,000
A01270	Others		<u>340,000</u>		<u>263,000</u>
1	Other		340,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>	
A01274	Medical Charges			107,000	
A03	TOTAL OPERATING EXPENSES		<u>8,911,000</u>	<u>10,798,000</u>	<u>8,929,000</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A03202	Telephone and Trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>357,000</u>	<u>244,000</u>	<u>357,000</u>
A03301	Gas		161,000	161,000	161,000
A03302	Water		83,000	83,000	83,000
A03303	Electricity		113,000		113,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,584,000</u>	<u>1,584,000</u>	<u>1,584,000</u>
A03805	Travelling Allowance		513,000	513,000	513,000
A03806	Transportation of Goods		133,000	133,000	133,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		805,000	805,000	805,000
A03808	Conveyance Charges		133,000	133,000	133,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2634	IMPROVEMENT AND STRENGTENING OF SINDH				
A039	TOTAL GENERAL		<u>6,917,000</u>	<u>8,917,000</u>	<u>6,935,000</u>
A03901	Stationery		179,000	2,179,000	197,000
A03902	Printing and Publication		753,000	753,000	753,000
A03905	Newspapers Periodicals and Books		179,000	179,000	179,000
A03906	Uniforms and Protective Clothing		90,000	90,000	90,000
A03918	Exhibitions Fairs and other National Celebrations		<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
1	Exhibition Fairs and Others		82,000		82,000
A03942	Cost of Other Stores		1,614,000	1,614,000	1,614,000
A03970	Others		<u>4,020,000</u>	<u>4,020,000</u>	<u>4,020,000</u>
1	Others		4,020,000		4,020,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,830,000</u>	<u>1,830,000</u>	<u>1,830,000</u>
A130	TOTAL TRANSPORT		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13001	Transport		204,000	204,000	204,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,271,000</u>	<u>1,271,000</u>	<u>1,271,000</u>
A13101	Machinery and Equipment		1,271,000	1,271,000	1,271,000
A132	TOTAL FURNITURE AND FIXTURE		<u>355,000</u>	<u>355,000</u>	<u>355,000</u>
A13201	Furniture and Fixture		355,000	355,000	355,000
IMPROVEMENT AND STRENGTENING OF SINDH			14,501,000	14,558,000	14,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ2635 ESTABLISHMENT OF E-ARCHIEVES KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,198,000</u>	<u>5,887,000</u>	<u>7,026,000</u>
A011	TOTAL PAY		18	18	<u>3,774,000</u>	<u>3,120,000</u>	<u>3,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,415,000</u>	<u>2,289,000</u>	<u>1,439,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,415,000</u>	<u>2,289,000</u>	<u>1,439,000</u>
DIR1	DIRECTOR (RECORD)	(BPS-19)	1	1	470,000		478,000
A119	ASSISTANT	(BPS-16)	2	2	945,000	2,289,000	961,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,359,000</u>	<u>831,000</u>	<u>2,336,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,330,000</u>	<u>825,000</u>	<u>2,330,000</u>
C292	CONTAIN WRITER	(BPS-15)	1	1	153,000		153,000
D804	DATA ADMINISTRATOR	(BPS-15)	1	1	160,000		160,000
N044	NETWORK ADMINISTRATOR	(BPS-15)	1	1	160,000		160,000
S329	SOFT WARE ENGINEER	(BPS-15)	1	1	160,000		160,000
S416	SYSTEM ADMINISTRATOR	(BPS-15)	1	1	160,000		160,000
W064	WEB DESIGNER	(BPS-15)	1	1	160,000		160,000
W090	WEB DEVELOPER	(BPS-15)	1	1	160,000		160,000
C287	COMPUTER TECHNICIAN	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				825,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	3	3	415,000		415,000
S008	SANITARY WORKER	(BPS-02)	2	2	322,000		322,000
S466	SHELVING	(BPS-02)	1	1	160,000		160,000
A01152	Personal pay				29,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>1,424,000</u>	<u>2,767,000</u>	<u>3,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,424,000</u>	<u>2,767,000</u>	<u>3,251,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2635	ESTABLISHMENT OF E-ARCHIEVES KARACHI				
A01202	House Rent Allowance		108,000	331,000	331,000
A01203	Conveyance Allowance		92,000	80,000	80,000
A01207	Washing Allowance		4,000	1,000	1,000
A0120D	Integrated Allowance		26,000	23,000	23,000
A01217	Medical Allowance		59,000	141,000	141,000
A01224	Entertainment Allowance			9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		86,000	138,000	138,000
A0124S	Differential Allowance		197,000	1,535,000	1,535,000
A0124X	Adhoc Relief Allowance 2023		328,000	273,000	273,000
A0125E	Adhoc Relief Allowance-2024			226,000	237,000
A01269	Basic Science Allowance		41,000	10,000	10,000
A01270	Others		<u>483,000</u>		<u>473,000</u>
1	Other		483,000		
A03	TOTAL OPERATING EXPENSES		<u>6,351,000</u>	<u>21,125,000</u>	<u>6,373,000</u>
A032	TOTAL COMMUNICATIONS		<u>107,000</u>	<u>107,000</u>	<u>108,000</u>
A03201	Postage and Telegraph		25,000	25,000	26,000
A03202	Telephone and Trunk call		82,000	82,000	82,000
A033	TOTAL UTILITIES		<u>416,000</u>	<u>190,000</u>	<u>416,000</u>
A03301	Gas		12,000	12,000	12,000
A03302	Water		178,000	178,000	178,000
A03303	Electricity		226,000		226,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805	Travelling Allowance		159,000	159,000	159,000
A03806	Transportation of Goods		267,000	267,000	267,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		389,000	389,000	389,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>4,998,000</u>	<u>19,998,000</u>	<u>5,019,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2635	ESTABLISHMENT OF E-ARCHIEVES KARACHI				
A03901	Stationery		214,000	5,214,000	235,000
A03902	Printing and Publication		279,000	279,000	279,000
A03903	Conference/Seminars/Workshops/Sympo		61,000	61,000	61,000
A03905	Newspapers Periodicals and Books		90,000	90,000	90,000
A03906	Uniforms and Protective Clothing		34,000	34,000	34,000
A03918	Exhibitions Fairs and other National Celebrations		<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
1	Exhibition Fairs and Others		162,000		162,000
A03942	Cost of Other Stores		807,000	5,807,000	807,000
A03970	Others		<u>3,351,000</u>	<u>8,351,000</u>	<u>3,351,000</u>
1	Others		3,351,000		3,351,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>498,000</u>	<u>498,000</u>	<u>498,000</u>
A130	TOTAL TRANSPORT		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13001	Transport		204,000	204,000	204,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13101	Machinery and Equipment		204,000	204,000	204,000
A132	TOTAL FURNITURE AND FIXTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture		90,000	90,000	90,000
ESTABLISHMENT OF E-ARCHIEVES KARACHI			12,047,000	27,510,000	13,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,108,000</u>	<u>8,900,000</u>	<u>16,671,000</u>
A011	TOTAL PAY		24	24	<u>10,676,000</u>	<u>4,148,000</u>	<u>10,791,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>6,782,000</u>	<u>2,558,000</u>	<u>6,897,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>6,782,000</u>	<u>2,558,000</u>	<u>6,897,000</u>
DX61	DIRECTOR GENERAL LIBRARIES	(BPS-20)	1	1	2,458,000		2,500,000
DX62	DIRECTOR LIBRARIES	(BPS-19)	1	1	1,340,000		1,363,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	804,000		818,000
D170	DY ASSISTANT DIRECTOR	(BPS-17)	1	1	670,000		681,000
S236	SUPERINTENDENT	(BPS-17)	1	1	670,000		681,000
A020	ACCOUNTANT	(BPS-16)	1	1	304,000		309,000
A119	ASSISTANT	(BPS-16)	1	1	536,000	2,558,000	545,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,894,000</u>	<u>1,590,000</u>	<u>3,894,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,894,000</u>	<u>1,590,000</u>	<u>3,894,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	638,000	1,590,000	638,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	276,000		276,000
J053	JUNIOR CLERK	(BPS-11)	4	4	987,000		987,000
D111	DESPATCH RIDER	(BPS-05)	1	1	251,000		251,000
D161	DRIVER	(BPS-04)	1	1	276,000		276,000
D003	DAFTARI	(BPS-02)	1	1	155,000		155,000
D168	DUPLICATE MACHINE OPERATOR	(BPS-02)	1	1	276,000		276,000
C008	CAMERA MAN	(BPS-01)	1	1	138,000		138,000
C089	CHOWKIDAR	(BPS-01)	3	3	455,000		455,000
M022	MALHI	(BPS-01)	1	1	138,000		138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QK2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI						
S008	SANITARY WORKER	(BPS-01)	2	2	304,000		304,000
A012	TOTAL ALLOWANCES				<u>6,432,000</u>	<u>4,752,000</u>	<u>5,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,827,000</u>	<u>4,147,000</u>	<u>5,214,000</u>
A01202	House Rent Allowance				659,000	387,000	387,000
A01203	Conveyance Allowance				448,000	212,000	212,000
A01207	Washing Allowance				21,000	5,000	5,000
A01217	Medical Allowance				192,000	105,000	105,000
A0121Z	Adhoc Relief Allowance - 2014				9,000	2,000	
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				11,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	2,000	
A0122M	Adhoc Relief Allowance 2016				36,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				73,000	18,000	
A01238	Charge Allowance				129,000	32,000	32,000
A0123G	Ad-hoc Relief Allowance-2018				49,000	12,000	
A0123P	Ad-hoc Relief A 2019				73,000	18,000	18,000
A0123X	Adhoc Relief Allowance-2020				14,000	4,000	
A0124R	Ad-Hoc Relief Allowance-2022				579,000	374,000	374,000
A0124S	Differential Allowance				1,243,000	803,000	803,000
A0124X	Adhoc Relief Allowance 2023				1,992,000	1,236,000	1,236,000
A0125E	Adhoc Relief Allowance-2024					913,000	959,000
A01270	Others				<u>286,000</u>		<u>1,068,000</u>
1	Other				286,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>605,000</u>	<u>605,000</u>	<u>666,000</u>
A01274	Medical Charges				605,000	605,000	666,000
A03	TOTAL OPERATING EXPENSES				<u>16,478,000</u>	<u>31,175,000</u>	<u>22,135,000</u>
A032	TOTAL COMMUNICATIONS				<u>278,000</u>	<u>278,000</u>	<u>425,000</u>
A03201	Postage and Telegraph				56,000	56,000	59,000
A03202	Telephone and Trunk call				56,000	56,000	200,000
A03204	Electronic Communication				56,000	56,000	56,000
A03205	Courier and Pilot Service				110,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QK2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				
A033	TOTAL UTILITIES		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03305	POL for Generator		500,000	500,000	500,000
A034	TOTAL OCCUPANCY COSTS		<u>4,158,000</u>	<u>4,158,000</u>	<u>4,574,000</u>
A03402	Rent for Office Building		4,158,000	4,158,000	4,574,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,344,000</u>	<u>1,644,000</u>	<u>1,344,000</u>
A03805	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,144,000	1,444,000	1,144,000
A039	TOTAL GENERAL		<u>10,198,000</u>	<u>24,595,000</u>	<u>15,292,000</u>
A03901	Stationery		941,000	2,441,000	1,035,000
A03902	Printing and Publication		300,000	1,500,000	300,000
A03905	Newspapers Periodicals and Books		2,610,000	7,110,000	2,610,000
A03906	Uniforms and Protective Clothing		56,000	56,000	56,000
A03919	Payments to other for Service Rendered		<u>4,856,000</u>	<u>4,856,000</u>	<u>9,856,000</u>
1	Payments to other for Service Rendered		4,856,000		4,856,000
31	Sindh Govt. Library, Darri, Ghotki				1,000,000
32	Wafa Nathan Shah Library, K.N Shah				1,000,000
33	Sindh Govt Library, Kashmore				1,000,000
34	Sindh Govt. Library, Garhi Yaseen				1,000,000
35	Sindh Govt. Library, Mehrabpor				1,000,000
A03942	Cost of Other Stores		303,000	3,300,000	303,000
A03970	Others		<u>1,132,000</u>	<u>5,332,000</u>	<u>1,132,000</u>
1	Others		1,132,000		1,132,000
A09	TOTAL PHYSICAL ASSETS		<u>254,000</u>	<u>254,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>90,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				
A09201	Hardware		<u>90,000</u>	<u>90,000</u>	
401	One Printer		90,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>	<u>64,000</u>	
A09601	Plant and Machinery		<u>64,000</u>	<u>64,000</u>	
01D	Two Water Dispensors		64,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,413,000</u>	<u>3,492,000</u>	<u>1,413,000</u>
A130	TOTAL TRANSPORT		<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13001	Transport		221,000	221,000	221,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>221,000</u>	<u>1,021,000</u>	<u>221,000</u>
A13101	Machinery and Equipment		221,000	1,021,000	221,000
A132	TOTAL FURNITURE AND FIXTURE		<u>721,000</u>	<u>1,521,000</u>	<u>721,000</u>
A13201	Furniture and Fixture		721,000	1,521,000	721,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>729,000</u>	<u>250,000</u>
A13701	Hardware		250,000	729,000	250,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI				
DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI			35,253,000	43,821,000	40,219,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,949,000</u>	<u>4,228,000</u>	<u>6,680,000</u>
A011	TOTAL PAY	11	11	<u>4,014,000</u>	<u>2,043,000</u>	<u>4,067,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>671,000</u>	<u>613,000</u>	<u>682,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>671,000</u>	<u>613,000</u>	<u>682,000</u>
A119	ASSISTANT (BPS-16)	1	1	671,000	613,000	682,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,343,000</u>	<u>1,430,000</u>	<u>3,385,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,343,000</u>	<u>1,388,000</u>	<u>3,343,000</u>
S053	SENIOR CLERK (BPS-14)				1,388,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	324,000		324,000
J053	JUNIOR CLERK (BPS-11)	2	2	898,000		898,000
J089	JUNIOR CATALOGUER (BPS-10)	1	1	665,000		665,000
B033	BINDER (BPS-02)	1	1	189,000		189,000
B043	BIO-MEDICAL TECHNOLOGIST (BPS-02)	1	1	189,000		189,000
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
M022	MALHI (BPS-01)	1	1	334,000		334,000
N003	NAIB QASID (BPS-01)	1	1	334,000		334,000
S008	SANITARY WORKER (BPS-01)	1	1	247,000		247,000
A01152	Personal pay				42,000	42,000
A012	TOTAL ALLOWANCES			<u>3,935,000</u>	<u>2,185,000</u>	<u>2,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,935,000</u>	<u>2,185,000</u>	<u>2,613,000</u>
A01202	House Rent Allowance			202,000	110,000	110,000
A01203	Conveyance Allowance			293,000	167,000	167,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			4,000	1,000	1,000
A01217	Medical Allowance			178,000	88,000	88,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR					
A0124R	Ad-Hoc Relief Allowance-2022			286,000	186,000	186,000
A0124S	Differential Allowance			766,000	417,000	417,000
A0124X	Adhoc Relief Allowance 2023			901,000	671,000	671,000
A0125E	Adhoc Relief Allowance-2024				541,000	568,000
A01270	Others			<u>1,300,000</u>		<u>401,000</u>
1	Other			1,300,000		
A03	TOTAL OPERATING EXPENSES			<u>8,550,000</u>	<u>8,359,000</u>	<u>8,601,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	TOTAL UTILITIES			<u>691,000</u>	<u>500,000</u>	<u>691,000</u>
A03303	Electricity			191,000		191,000
A03305	POL for Generator			500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03805	Travelling Allowance			104,000	104,000	104,000
A03808	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>7,671,000</u>	<u>7,671,000</u>	<u>7,722,000</u>
A03901	Stationery			509,000	509,000	560,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			4,893,000	4,893,000	4,893,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03919	Payments to other for Service Rendered			<u>1,952,000</u>	<u>1,952,000</u>	<u>1,952,000</u>
1	Payments to other for Service Rendered			1,952,000		1,952,000
A03942	Cost of Other Stores			15,000	15,000	15,000
A03970	Others			<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
1	Others			277,000		277,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>803,000</u>	<u>803,000</u>	<u>803,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment		38,000	38,000	38,000
A132	TOTAL FURNITURE AND FIXTURE		<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A13201	Furniture and Fixture		515,000	515,000	515,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR			17,302,000	13,390,000	16,084,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,956,000</u>	<u>17,450,000</u>	<u>26,174,000</u>
A011	TOTAL PAY		37	37	<u>15,187,000</u>	<u>8,199,000</u>	<u>15,228,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,449,000</u>	<u>2,702,000</u>	<u>4,524,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,449,000</u>	<u>2,702,000</u>	<u>4,524,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,001,000		1,018,000
D546	Deputy Director	(BPS-18)	1	1	673,000		684,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	481,000		489,000
L058	LIBRARIAN	(BPS-17)	1	1	631,000		642,000
A119	ASSISTANT	(BPS-16)	1	1	434,000	2,702,000	441,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	2	2	775,000		788,000
P119	PROGRAMMER	(BPS-16)	1	1	454,000		462,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>10,738,000</u>	<u>5,497,000</u>	<u>10,704,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>10,660,000</u>	<u>5,453,000</u>	<u>10,660,000</u>
P125	PROJECTIONIST	(BPS-14)	1	1	447,000		447,000
S053	SENIOR CLERK	(BPS-14)	1	1	313,000	5,453,000	313,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	378,000		378,000
C032	CATALOGUER	(BPS-11)	1	1	495,000		495,000
J053	JUNIOR CLERK	(BPS-11)	1	1	268,000		268,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	523,000		523,000
T009	TECHNICAL ASSISTANT	(BPS-09)	2	2	1,172,000		1,172,000
C003	CALLIGRAPHIST	(BPS-07)	1	1	284,000		284,000
C186	COUNTER CLERK	(BPS-06)	1	1	239,000		239,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	239,000		239,000
S127	SINDHI TYPIST	(BPS-05)	1	1	239,000		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR						
B033	BINDER	(BPS-02)	1	1	239,000		239,000
B063	BOOK SORTER	(BPS-02)	3	3	1,412,000		1,412,000
D003	DAFTARI	(BPS-02)	1	1	239,000		239,000
N003	NAIB QASID	(BPS-02)	1	1	239,000		239,000
S008	SANITARY WORKER	(BPS-02)	1	1	364,000		364,000
C081	CHIEF STAFF TRAU CER	(BPS-01)	3	3	818,000		818,000
F002	FARASH	(BPS-01)	1	1	667,000		667,000
L057	LIBRARY ATTENDANT	(BPS-01)	3	3	1,368,000		1,368,000
M022	MALHI	(BPS-01)	1	1	239,000		239,000
N003	NAIB QASID	(BPS-01)	1	1	239,000		239,000
S008	SANITARY WORKER	(BPS-01)	1	1	239,000		239,000
A01152	Personal pay				78,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>9,769,000</u>	<u>9,251,000</u>	<u>10,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,978,000</u>	<u>8,460,000</u>	<u>10,076,000</u>
A01202	House Rent Allowance				531,000	458,000	458,000
A01203	Conveyance Allowance				606,000	517,000	517,000
A01207	Washing Allowance				20,000	9,000	9,000
A01208	Dress Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				2,000	1,000	1,000
A01217	Medical Allowance				334,000	302,000	302,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				911,000	768,000	768,000
A0124S	Differential Allowance				2,021,000	1,703,000	1,703,000
A0124X	Adhoc Relief Allowance 2023				3,241,000	2,597,000	2,597,000
A0125E	Adhoc Relief Allowance-2024					2,101,000	2,206,000
A01270	Others				<u>1,300,000</u>		<u>1,511,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>791,000</u>	<u>791,000</u>	<u>870,000</u>
A01274	Medical Charges				791,000	791,000	870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR				
A03	TOTAL OPERATING EXPENSES		<u>15,241,000</u>	<u>13,189,000</u>	<u>15,382,000</u>
A032	TOTAL COMMUNICATIONS		<u>198,000</u>	<u>198,000</u>	<u>270,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		128,000	128,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>3,782,000</u>	<u>1,730,000</u>	<u>3,782,000</u>
A03303	Electricity		2,052,000		2,052,000
A03305	POL for Generator		1,730,000	1,730,000	1,730,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03805	Travelling Allowance		65,000	65,000	65,000
A039	TOTAL GENERAL		<u>11,196,000</u>	<u>11,196,000</u>	<u>11,265,000</u>
A03901	Stationery		691,000	691,000	760,000
A03902	Printing and Publication		119,000	119,000	119,000
A03905	Newspapers Periodicals and Books		7,522,000	7,522,000	7,522,000
A03906	Uniforms and Protective Clothing		30,000	30,000	30,000
A03918	Exhibitions Fairs and other National Celebrations		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
1	Exhibition Fairs and Others		14,000		14,000
A03919	Payments to other for Service Rendered		<u>1,952,000</u>	<u>1,952,000</u>	<u>1,952,000</u>
1	Payments to other for Service Rendered		1,952,000		1,952,000
A03942	Cost of Other Stores		242,000	242,000	242,000
A03970	Others		<u>626,000</u>	<u>626,000</u>	<u>626,000</u>
1	Others		626,000		626,000
A09	TOTAL PHYSICAL ASSETS		<u>1,137,000</u>	<u>1,137,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>637,000</u>	<u>637,000</u>	
A09601	Plant and Machinery		<u>637,000</u>	<u>637,000</u>	
075	One Water Dispenser		32,000		
179	Five Ceiling Fans		60,000		
421	One Vaccume Heavy Duty		200,000		
450	Two Split Air Conditioner 1.5 Ton		300,000		
772	One Water motor		45,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,005,000</u>	<u>1,005,000</u>	<u>1,005,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13101	Machinery and Equipment		132,000	132,000	132,000
A132	TOTAL FURNITURE AND FIXTURE		<u>623,000</u>	<u>623,000</u>	<u>623,000</u>
A13201	Furniture and Fixture		623,000	623,000	623,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR			42,339,000	32,781,000	42,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KX0122	LIBRARY PIR JO GOTH KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,580,000</u>	<u>321,000</u>	<u>1,044,000</u>
A011	TOTAL PAY	10	10	<u>845,000</u>	<u>212,000</u>	<u>850,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>319,000</u>	<u>80,000</u>	<u>324,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>319,000</u>	<u>80,000</u>	<u>324,000</u>
A119	ASSISTANT (BPS-16)				80,000	
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	319,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>526,000</u>	<u>132,000</u>	<u>526,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>526,000</u>	<u>132,000</u>	<u>526,000</u>
S053	SENIOR CLERK (BPS-14)				132,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	141,000		141,000
J053	JUNIOR CLERK (BPS-11)	1	1	152,000		152,000
B063	BOOK SORTER (BPS-02)	1	1	54,000		54,000
C089	CHOWKIDAR (BPS-01)	3	3	62,000		62,000
N003	NAIB QASID (BPS-01)	2	2	63,000		63,000
S008	SANITARY WORKER (BPS-01)	1	1	54,000		54,000
A012	TOTAL ALLOWANCES			<u>1,735,000</u>	<u>109,000</u>	<u>194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,735,000</u>	<u>109,000</u>	<u>194,000</u>
A01202	House Rent Allowance			85,000	21,000	21,000
A01203	Conveyance Allowance			110,000	28,000	28,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			41,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			60,000	15,000	15,000
A0124S	Differential Allowance			137,000	34,000	34,000
A01270	Others			<u>1,300,000</u>		<u>85,000</u>
1	Other			1,300,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
KX0122					
A03	TOTAL OPERATING EXPENSES		<u>6,314,000</u>	<u>6,300,000</u>	<u>6,552,000</u>
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>278,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,262,000</u>	<u>1,248,000</u>	<u>1,262,000</u>
A03303	Electricity		14,000		14,000
A03305	POL for Generator		1,248,000	1,248,000	1,248,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>4,911,000</u>	<u>4,911,000</u>	<u>4,962,000</u>
A03901	Stationery		505,000	505,000	556,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		2,524,000	2,524,000	2,524,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>1,589,000</u>	<u>1,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered		1,589,000		1,589,000
A03970	Others		<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
1	Others		264,000		264,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,363,000</u>	<u>1,363,000</u>	<u>1,363,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>608,000</u>	<u>608,000</u>	<u>608,000</u>
A13101	Machinery and Equipment		608,000	608,000	608,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0122	LIBRARY PIR JO GOTH KHAIRPUR				
A132	TOTAL FURNITURE AND FIXTURE		<u>505,000</u>	<u>505,000</u>	<u>505,000</u>
A13201	Furniture and Fixture		505,000	505,000	505,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
LIBRARY PIR JO GOTH KHAIRPUR			10,257,000	7,984,000	8,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,171,000</u>	<u>218,000</u>	<u>453,000</u>
A011	TOTAL PAY	8	8	<u>276,000</u>	<u>69,000</u>	<u>276,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>276,000</u>	<u>69,000</u>	<u>276,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>276,000</u>	<u>69,000</u>	<u>276,000</u>
S053	SENIOR CLERK (BPS-14)				69,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	62,000		62,000
J053	JUNIOR CLERK (BPS-11)	1	1	57,000		57,000
C089	CHOWKIDAR (BPS-01)	3	3	57,000		57,000
N003	NAIB QASID (BPS-01)	2	2	50,000		50,000
S008	SANITARY WORKER (BPS-01)	1	1	50,000		50,000
A012	TOTAL ALLOWANCES			<u>1,895,000</u>	<u>149,000</u>	<u>177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,895,000</u>	<u>149,000</u>	<u>177,000</u>
A01202	House Rent Allowance			28,000	7,000	7,000
A01203	Conveyance Allowance			44,000	11,000	11,000
A0120D	Integrated Allowance			2,000	1,000	1,000
A01217	Medical Allowance			21,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			200,000	50,000	50,000
A0124S	Differential Allowance			300,000	75,000	75,000
A01270	Others			<u>1,300,000</u>		<u>28,000</u>
1	Other			1,300,000		
A03	TOTAL OPERATING EXPENSES			<u>7,571,000</u>	<u>8,431,000</u>	<u>7,794,000</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>268,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			38,000	38,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR				
A033	TOTAL UTILITIES		<u>1,346,000</u>	<u>1,606,000</u>	<u>1,346,000</u>
A03301	Gas		24,000	24,000	24,000
A03302	Water		10,000	10,000	10,000
A03303	Electricity		240,000		240,000
A03305	POL for Generator		1,072,000	1,572,000	1,072,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03805	Travelling Allowance		25,000	25,000	25,000
A03808	Conveyance Charges		8,000	8,000	8,000
A039	TOTAL GENERAL		<u>6,086,000</u>	<u>6,686,000</u>	<u>6,147,000</u>
A03901	Stationery		610,000	610,000	671,000
A03902	Printing and Publication		100,000	300,000	100,000
A03905	Newspapers Periodicals and Books		3,603,000	3,603,000	3,603,000
A03906	Uniforms and Protective Clothing		21,000	421,000	21,000
A03919	Payments to other for Service Rendered		<u>1,226,000</u>	<u>1,226,000</u>	<u>1,226,000</u>
1	Payments to other for Service Rendered		1,226,000		1,226,000
A03970	Others		<u>526,000</u>	<u>526,000</u>	<u>526,000</u>
1	Others		526,000		526,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,082,000</u>	<u>1,082,000</u>	<u>1,082,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13101	Machinery and Equipment		166,000	166,000	166,000
A132	TOTAL FURNITURE AND FIXTURE		<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
A13201	Furniture and Fixture		666,000	666,000	666,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR				
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR			10,824,000	9,731,000	9,329,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,416,000</u>	<u>604,000</u>	<u>1,823,000</u>
A011	TOTAL PAY	7	7	<u>1,614,000</u>	<u>404,000</u>	<u>1,623,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
C199	CURATOR (BPS-17)	1	1	512,000		521,000
A119	ASSISTANT (BPS-16)				128,000	
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,102,000</u>	<u>276,000</u>	<u>1,102,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,102,000</u>	<u>276,000</u>	<u>1,102,000</u>
S053	SENIOR CLERK (BPS-14)				276,000	
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
GRD2	GALLERY ASSISTANT (BPS-11)	1	1	218,000		218,000
C089	CHOWKIDAR (BPS-01)	2	2	294,000		294,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>802,000</u>	<u>200,000</u>	<u>200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>802,000</u>	<u>200,000</u>	<u>200,000</u>
A01202	House Rent Allowance			269,000	67,000	67,000
A01203	Conveyance Allowance			241,000	60,000	60,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			15,000	4,000	4,000
A01217	Medical Allowance			138,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	23,000	23,000
A0124S	Differential Allowance			41,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>505,000</u>	<u>772,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
KX0626					
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		266,000		266,000
A039	TOTAL GENERAL		<u>443,000</u>	<u>443,000</u>	<u>443,000</u>
A03905	Newspapers Periodicals and Books		59,000	59,000	59,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03970	Others		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1	Others		232,000		232,000
A09	TOTAL PHYSICAL ASSETS		<u>430,000</u>	<u>430,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
086	One Split A.C 1.5 Ton		150,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM				
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture		116,000	116,000	116,000
KHAIRPUR MIR'S ESTATE MUSEUM			3,849,000	1,771,000	2,827,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,308,000</u>	<u>1,328,000</u>	<u>4,362,000</u>
A011	TOTAL PAY		18	18	<u>4,028,000</u>	<u>1,007,000</u>	<u>4,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>768,000</u>	<u>192,000</u>	<u>781,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>768,000</u>	<u>192,000</u>	<u>781,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)	1	1	256,000	192,000	260,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,260,000</u>	<u>815,000</u>	<u>3,260,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,260,000</u>	<u>815,000</u>	<u>3,260,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	330,000		330,000
A249	ASSISTANT LIBRARIAN	(BPS-14)	1	1	331,000		331,000
S053	SENIOR CLERK	(BPS-14)				815,000	
C108	CLASSIFIER	(BPS-13)	1	1	248,000		248,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	219,000		219,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	2	2	342,000		342,000
M199	MODELER	(BPS-11)	1	1	219,000		219,000
L060	LIBRARY ATTENDANT	(BPS-02)	2	2	324,000		324,000
C089	CHOWKIDAR	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	2	2	319,000		319,000
A012	TOTAL ALLOWANCES				<u>1,280,000</u>	<u>321,000</u>	<u>321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,280,000</u>	<u>321,000</u>	<u>321,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS				
A01202	House Rent Allowance		415,000	104,000	104,000
A01203	Conveyance Allowance		497,000	124,000	124,000
A01207	Washing Allowance		6,000	2,000	2,000
A01217	Medical Allowance		362,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES		<u>4,250,000</u>	<u>4,250,000</u>	<u>4,300,000</u>
A033	TOTAL UTILITIES		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03305	POL for Generator		500,000	500,000	500,000
A039	TOTAL GENERAL		<u>3,750,000</u>	<u>3,750,000</u>	<u>3,800,000</u>
A03901	Stationery		500,000	500,000	550,000
A03905	Newspapers Periodicals and Books		2,500,000	2,500,000	2,500,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03970	Others		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
1	Others		250,000		250,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture		500,000	500,000	500,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS				
MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS			10,308,000	6,328,000	9,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,157,000</u>	<u>1,040,000</u>	<u>2,821,000</u>
A011	TOTAL PAY	7	7	<u>2,343,000</u>	<u>586,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,419,000</u>	<u>355,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,419,000</u>	<u>355,000</u>
A442	ARCHIVIST (BPS-17)	1	1	541,000	550,000
C049	CHEMIST (BPS-17)	1	1	541,000	550,000
A119	ASSISTANT (BPS-16)				355,000
F020	FIELD OFFICER (BPS-16)	1	1	337,000	343,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>924,000</u>	<u>231,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>924,000</u>	<u>231,000</u>
C032	CATALOGUER (BPS-14)	1	1	270,000	270,000
S053	SENIOR CLERK (BPS-14)				231,000
L010	LABORATORY ASSISTANT (BPS-13)	1	1	254,000	254,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	237,000	237,000
L011	LABORATORY ATTENDANT (BPS-01)	1	1	163,000	163,000
A012	TOTAL ALLOWANCES			<u>1,814,000</u>	<u>454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,814,000</u>	<u>454,000</u>
A01202	House Rent Allowance			231,000	58,000
A01203	Conveyance Allowance			304,000	76,000
A01217	Medical Allowance			161,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			767,000	192,000
A0124S	Differential Allowance			351,000	88,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S				
ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S			4,157,000	1,040,000	2,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,792,000</u>	<u>2,433,000</u>	<u>4,974,000</u>
A011	TOTAL PAY		22	22	<u>3,471,000</u>	<u>1,308,000</u>	<u>3,489,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,017,000</u>	<u>254,000</u>	<u>1,035,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,017,000</u>	<u>254,000</u>	<u>1,035,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)	1	1	505,000	254,000	514,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>2,454,000</u>	<u>1,054,000</u>	<u>2,454,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,454,000</u>	<u>1,054,000</u>	<u>2,454,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	262,000	1,054,000	262,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	224,000		224,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	94,000		94,000
C186	COUNTER CLERK	(BPS-11)	1	1	94,000		94,000
G049	GUIDE	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	94,000		94,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	192,000		192,000
S008	SANITARY WORKER	(BPS-02)	1	1	92,000		92,000
S361	SITE ATTENDANT	(BPS-02)	2	2	252,000		252,000
C089	CHOWKIDAR	(BPS-01)	3	3	132,000		132,000
C109	CLEANER	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	92,000		92,000
S008	SANITARY WORKER	(BPS-01)	2	2	228,000		228,000
A012	TOTAL ALLOWANCES				<u>2,321,000</u>	<u>1,125,000</u>	<u>1,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,321,000</u>	<u>1,125,000</u>	<u>1,485,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				
A01202	House Rent Allowance		87,000	76,000	76,000
A01203	Conveyance Allowance		82,000	71,000	71,000
A01207	Washing Allowance		22,000	6,000	6,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A01217	Medical Allowance		39,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022		112,000	98,000	98,000
A0124S	Differential Allowance		255,000	223,000	223,000
A0124X	Adhoc Relief Allowance 2023		422,000	352,000	352,000
A0125E	Adhoc Relief Allowance-2024			263,000	276,000
A01270	Others		<u>1,300,000</u>		<u>347,000</u>
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>2,798,000</u>	<u>9,199,000</u>	<u>2,805,000</u>
A032	TOTAL COMMUNICATIONS		<u>118,000</u>	<u>118,000</u>	<u>119,000</u>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		69,000	69,000	69,000
A03204	Electronic Communication		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>623,000</u>	<u>1,024,000</u>	<u>623,000</u>
A03301	Gas		67,000	67,000	67,000
A03303	Electricity		399,000		399,000
A03305	POL for Generator		157,000	957,000	157,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>2,027,000</u>	<u>8,027,000</u>	<u>2,033,000</u>
A03901	Stationery		59,000	59,000	65,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		59,000	3,059,000	59,000
A03906	Uniforms and Protective Clothing		23,000	23,000	23,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				
A03919	Payments to other for Service Rendered		<u>1,089,000</u>	<u>3,089,000</u>	<u>1,089,000</u>
1	Payments to other for Service Rendered		1,089,000		1,089,000
A03942	Cost of Other Stores		399,000	1,399,000	399,000
A03970	Others		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
1	Others		348,000		348,000
A09	TOTAL PHYSICAL ASSETS		<u>1,066,000</u>	<u>1,066,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>586,000</u>	<u>586,000</u>	
A09601	Plant and Machinery		<u>586,000</u>	<u>586,000</u>	
01D	Two Water Dispensors		64,000		
1LD	One LED TV 56"		92,000		
450	Two Split Air Conditioner 1.5 Ton		300,000		
TCC	Two CCTV cmeras		130,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>464,000</u>	<u>1,464,000</u>	<u>464,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				
A132	TOTAL FURNITURE AND FIXTURE		<u>348,000</u>	<u>1,348,000</u>	<u>348,000</u>
A13201	Furniture and Fixture		348,000	1,348,000	348,000
SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA			10,120,000	14,162,000	8,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,363,000</u>	<u>19,376,000</u>	<u>26,198,000</u>
A011	TOTAL PAY		48	48	<u>14,650,000</u>	<u>9,443,000</u>	<u>14,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,194,000</u>	<u>4,511,000</u>	<u>4,259,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,125,000</u>	<u>4,446,000</u>	<u>4,194,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,000,000		1,017,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	675,000		686,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	670,000		681,000
L058	LIBRARIAN	(BPS-17)	1	1	668,000		679,000
A119	ASSISTANT	(BPS-16)				4,446,000	
P119	PROGRAMMER	(BPS-16)	1	1	1,112,000		1,131,000
A01102	Personal pay				69,000	65,000	65,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>10,456,000</u>	<u>4,932,000</u>	<u>10,383,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>10,358,000</u>	<u>4,907,000</u>	<u>10,358,000</u>
L059	LIBRARY ASSISTANT	(BPS-14)	5	5	1,387,000		1,387,000
S053	SENIOR CLERK	(BPS-14)				4,907,000	
A014	AC TEACH	(BPS-13)	1	1	914,000		914,000
D803	DATA PROCESSING ASSISTANT(BPS-12) / COMPUTER OPERATOR		1	1	914,000		914,000
A015	ACCOUNT ASSISTANT	(BPS-11)	1	1	914,000		914,000
C032	CATALOGUER	(BPS-11)	2	2	914,000		914,000
J053	JUNIOR CLERK	(BPS-11)	2	2	914,000		914,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	518,000		518,000
C186	COUNTER CLERK	(BPS-05)	2	2	377,000		377,000
S015	SEARCHER	(BPS-05)	2	2	378,000		378,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA						
B033	BINDER	(BPS-02)	1	1	189,000		189,000
B063	BOOK SORTER	(BPS-02)	3	3	189,000		189,000
L162	LADY ATTENDANT	(BPS-02)	2	2	600,000		600,000
A313	ATTENDANT	(BPS-01)	4	4	189,000		189,000
C089	CHOWKIDAR	(BPS-01)	3	3	426,000		426,000
C109	CLEANER	(BPS-01)	2	2	189,000		189,000
G064	GAS OPERATOR	(BPS-01)	1	1	189,000		189,000
M022	MALHI	(BPS-01)	2	2	189,000		189,000
N003	NAIB QASID	(BPS-01)	3	3	309,000		309,000
S008	SANITARY WORKER	(BPS-01)	2	2	306,000		306,000
S261	SWEEPER	(BPS-01)	2	2	189,000		189,000
A01152	Personal pay				98,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>8,713,000</u>	<u>9,933,000</u>	<u>11,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,713,000</u>	<u>9,933,000</u>	<u>11,556,000</u>
A01202	House Rent Allowance				671,000	774,000	774,000
A01203	Conveyance Allowance				595,000	601,000	601,000
A01207	Washing Allowance				7,000	6,000	6,000
A01208	Dress Allowance				6,000	2,000	2,000
A0120D	Integrated Allowance				4,000	1,000	1,000
A01217	Medical Allowance				355,000	365,000	365,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022				839,000	873,000	873,000
A0124S	Differential Allowance				1,859,000	1,926,000	1,926,000
A0124X	Adhoc Relief Allowance 2023				3,031,000	2,973,000	2,973,000
A0125E	Adhoc Relief Allowance-2024					2,400,000	2,520,000
A01270	Others				<u>1,300,000</u>		<u>1,503,000</u>
1	Other				1,300,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				
A03	TOTAL OPERATING EXPENSES		<u>24,828,000</u>	<u>29,976,000</u>	<u>24,792,000</u>
A032	TOTAL COMMUNICATIONS		<u>461,000</u>	<u>461,000</u>	<u>370,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and Trunk call		391,000	391,000	300,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>5,675,000</u>	<u>823,000</u>	<u>5,675,000</u>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		4,852,000		4,852,000
A03305	POL for Generator		815,000	815,000	815,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>566,000</u>	<u>566,000</u>	<u>566,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		408,000	408,000	408,000
A039	TOTAL GENERAL		<u>18,126,000</u>	<u>28,126,000</u>	<u>18,181,000</u>
A03901	Stationery		550,000	550,000	605,000
A03902	Printing and Publication		146,000	146,000	146,000
A03905	Newspapers Periodicals and Books		12,867,000	17,867,000	12,867,000
A03906	Uniforms and Protective Clothing		39,000	39,000	39,000
A03918	Exhibitions Fairs and other National Celebrations		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
1	Exhibition Fairs and Others		90,000		90,000
A03919	Payments to other for Service Rendered		<u>2,678,000</u>	<u>4,678,000</u>	<u>2,678,000</u>
1	Payments to other for Service Rendered		2,678,000		2,678,000
A03942	Cost of Other Stores		667,000	3,667,000	667,000
A03970	Others		<u>1,089,000</u>	<u>1,089,000</u>	<u>1,089,000</u>
1	Others		1,089,000		1,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				
A09	TOTAL PHYSICAL ASSETS		<u>1,332,000</u>	<u>1,332,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>	<u>560,000</u>	
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>272,000</u>	<u>272,000</u>	
A09601	Plant and Machinery		<u>272,000</u>	<u>272,000</u>	
075	One Water Dispenser		32,000		
086	One Split A.C 1.5 Ton		150,000		
179	Five Ceiling Fans		60,000		
1EG	One Electric Grass Cutter		30,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13101	Machinery and Equipment		169,000	169,000	169,000
A132	TOTAL FURNITURE AND FIXTURE		<u>545,000</u>	<u>545,000</u>	<u>545,000</u>
A13201	Furniture and Fixture		545,000	545,000	545,000
A137	TOTAL COMPUTER EQUIPMENT		<u>384,000</u>	<u>384,000</u>	<u>384,000</u>
A13701	Hardware		384,000	384,000	384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				
SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA			50,621,000	51,782,000	52,088,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,767,000</u>	<u>6,391,000</u>	<u>10,549,000</u>
A011	TOTAL PAY		17	17	<u>6,508,000</u>	<u>3,048,000</u>	<u>6,517,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,481,000</u>	<u>1,361,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,481,000</u>	<u>1,361,000</u>	<u>1,506,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	1,481,000		1,506,000
A119	ASSISTANT	(BPS-16)				1,361,000	
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,027,000</u>	<u>1,687,000</u>	<u>5,011,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,005,000</u>	<u>1,681,000</u>	<u>5,005,000</u>
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	298,000		298,000
S053	SENIOR CLERK	(BPS-14)				1,681,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	531,000		531,000
C032	CATALOGUER	(BPS-11)	1	1	211,000		211,000
J053	JUNIOR CLERK	(BPS-11)	1	1	479,000		479,000
A313	ATTENDANT	(BPS-08)	1	1	408,000		408,000
R096	RESEARCHER	(BPS-05)	1	1	323,000		323,000
B016	BEARER / ATTENDANT	(BPS-02)	1	1	334,000		334,000
B061	BOOK BINDER	(BPS-02)	1	1	264,000		264,000
B063	BOOK SORTER	(BPS-02)	1	1	414,000		414,000
C089	CHOWKIDAR	(BPS-01)	2	2	466,000		466,000
M022	MALHI	(BPS-01)	1	1	334,000		334,000
N003	NAIB QASID	(BPS-01)	2	2	457,000		457,000
S008	SANITARY WORKER	(BPS-01)	2	2	486,000		486,000
A01152	Personal pay				22,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
EDU. AFFAIRS & SERV.					
SUBSIDIARY SERV. TO EDU.					
SUBSIDIARY SERVICES TO EDUCATION					
ARCHIVES LIBRARY AND MUSEUMS					
LN0154					
SHAH ABDUL LATIF LIBRARY RATODERO					
LARKANA					
A012	TOTAL ALLOWANCES		<u>4,259,000</u>	<u>3,343,000</u>	<u>4,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,259,000</u>	<u>3,343,000</u>	<u>4,032,000</u>
A01202	House Rent Allowance		283,000	248,000	248,000
A01203	Conveyance Allowance		313,000	274,000	274,000
A01207	Washing Allowance		4,000	3,000	3,000
A0120D	Integrated Allowance		13,000	11,000	11,000
A01217	Medical Allowance		166,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022		313,000	273,000	273,000
A0124S	Differential Allowance		701,000	613,000	613,000
A0124X	Adhoc Relief Allowance 2023		1,166,000	971,000	971,000
A0125E	Adhoc Relief Allowance-2024			805,000	845,000
A01270	Others		<u>1,300,000</u>		<u>649,000</u>
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>12,244,000</u>	<u>11,674,000</u>	<u>12,466,000</u>
A032	TOTAL COMMUNICATIONS		<u>124,000</u>	<u>124,000</u>	<u>267,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		57,000	57,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,447,000</u>	<u>877,000</u>	<u>1,447,000</u>
A03302	Water		62,000	62,000	62,000
A03303	Electricity		570,000		570,000
A03305	POL for Generator		815,000	815,000	815,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>993,000</u>	<u>993,000</u>	<u>993,000</u>
A03805	Travelling Allowance		158,000	158,000	158,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		702,000	702,000	702,000
A03808	Conveyance Charges		133,000	133,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
LN0154					
SHAH ABDUL LATIF LIBRARY RATODERO LARKANA					
A039	TOTAL GENERAL		<u>9,680,000</u>	<u>9,680,000</u>	<u>9,759,000</u>
A03901	Stationery		790,000	790,000	869,000
A03902	Printing and Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals and Books		6,967,000	6,967,000	6,967,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03918	Exhibitions Fairs and other National Celebrations		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
1	Exhibition Fairs and Others		14,000		14,000
A03919	Payments to other for Service Rendered		<u>1,589,000</u>	<u>1,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered		1,589,000		1,589,000
A03942	Cost of Other Stores		12,000	12,000	12,000
A03970	Others		<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
1	Others		280,000		280,000
A09	TOTAL PHYSICAL ASSETS		<u>974,000</u>	<u>974,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>	<u>560,000</u>	
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>214,000</u>	<u>214,000</u>	
A09601	Plant and Machinery		<u>214,000</u>	<u>214,000</u>	
01D	Two Water Dispensors		64,000		
086	One Split A.C 1.5 Ton		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>867,000</u>	<u>867,000</u>	<u>867,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		40,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>539,000</u>	<u>539,000</u>	<u>539,000</u>
A13201	Furniture and Fixture		539,000	539,000	539,000
A137	TOTAL COMPUTER EQUIPMENT		<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A13701	Hardware		288,000	288,000	288,000
SHAH ABDUL LATIF LIBRARY RATODERO LARKANA			24,852,000	19,906,000	23,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,979,000</u>	<u>2,208,000</u>	<u>3,932,000</u>
A011	TOTAL PAY		12	12	<u>2,615,000</u>	<u>1,177,000</u>	<u>2,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>760,000</u>	<u>190,000</u>	<u>772,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>760,000</u>	<u>190,000</u>	<u>772,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	498,000		506,000
A119	ASSISTANT	(BPS-16)	1	1	262,000	190,000	266,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,855,000</u>	<u>987,000</u>	<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,855,000</u>	<u>987,000</u>	<u>1,855,000</u>
S053	SENIOR CLERK	(BPS-14)				987,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	208,000		208,000
C032	CATALOGUER	(BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK	(BPS-11)	1	1	203,000		203,000
B061	BOOK BINDER	(BPS-02)	1	1	155,000		155,000
B063	BOOK SORTER	(BPS-02)	1	1	174,000		174,000
C089	CHOWKIDAR	(BPS-01)	1	1	189,000		189,000
M002	MUCCADUM	(BPS-01)	1	1	189,000		189,000
M022	MALHI	(BPS-01)	1	1	174,000		174,000
N003	NAIB QASID	(BPS-01)	1	1	174,000		174,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		181,000
A012	TOTAL ALLOWANCES				<u>2,364,000</u>	<u>1,031,000</u>	<u>1,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,364,000</u>	<u>1,031,000</u>	<u>1,305,000</u>
A01202	House Rent Allowance				81,000	57,000	57,000
A01203	Conveyance Allowance				130,000	98,000	98,000
A01207	Washing Allowance				10,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				
A01217	Medical Allowance		26,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022		118,000	89,000	89,000
A0124S	Differential Allowance		258,000	195,000	195,000
A0124X	Adhoc Relief Allowance 2023		441,000	325,000	325,000
A0125E	Adhoc Relief Allowance-2024			247,000	259,000
A01270	Others		<u>1,300,000</u>		<u>262,000</u>
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>10,148,000</u>	<u>17,026,000</u>	<u>10,358,000</u>
A032	TOTAL COMMUNICATIONS		<u>116,000</u>	<u>116,000</u>	<u>267,000</u>
A03201	Postage and Telegraph		4,000	4,000	4,000
A03202	Telephone and Trunk call		49,000	49,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,141,000</u>	<u>1,019,000</u>	<u>1,141,000</u>
A03302	Water		204,000	204,000	204,000
A03303	Electricity		122,000		122,000
A03305	POL for Generator		815,000	815,000	815,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A03805	Travelling Allowance		315,000	315,000	315,000
A03808	Conveyance Charges		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>8,569,000</u>	<u>15,569,000</u>	<u>8,628,000</u>
A03901	Stationery		593,000	593,000	652,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		5,691,000	10,691,000	5,691,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03918	Exhibitions Fairs and other National Celebrations		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
1	Exhibition Fairs and Others		21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				
A03919	Payments to other for Service Rendered		<u>1,589,000</u>	<u>2,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered		1,589,000		1,589,000
A03942	Cost of Other Stores		213,000	1,213,000	213,000
A03970	Others		<u>426,000</u>	<u>426,000</u>	<u>426,000</u>
1	Others		426,000		426,000
A09	TOTAL PHYSICAL ASSETS		<u>462,000</u>	<u>462,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>182,000</u>	<u>182,000</u>	
A09601	Plant and Machinery		<u>182,000</u>	<u>182,000</u>	
075	One Water Dispenser		32,000		
086	One Split A.C 1.5 Ton		150,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>793,000</u>	<u>793,000</u>	<u>793,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101	Machinery and Equipment		21,000	21,000	21,000
A132	TOTAL FURNITURE AND FIXTURE		<u>522,000</u>	<u>522,000</u>	<u>522,000</u>
A13201	Furniture and Fixture		522,000	522,000	522,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				
KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA			16,382,000	20,489,000	15,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,376,000</u>	<u>32,709,000</u>	<u>42,855,000</u>
A011	TOTAL PAY	45	45	<u>22,606,000</u>	<u>14,984,000</u>	<u>22,599,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,503,000</u>	<u>2,102,000</u>	<u>5,632,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,440,000</u>	<u>2,003,000</u>	<u>5,533,000</u>
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER (BPS-17)	1	1	1,420,000		1,444,000
C199	CURATOR (BPS-17)	1	1	1,394,000		1,418,000
A105	ARCHEOLOGICAL CONSERVATOR (BPS-16)	1	1	982,000		999,000
A119	ASSISTANT (BPS-16)				2,003,000	
A433	ASSISTANT CURATOR (BPS-16)	2	2	1,325,000		1,348,000
J090	JUNIOR ARCHITECT (BPS-16)	1	1	319,000		324,000
A01102	Personal pay			61,000	98,000	98,000
A01103	Special pay			2,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>17,103,000</u>	<u>12,882,000</u>	<u>16,967,000</u>
A01151	Total Basic Pay Other Staff	39	39	<u>16,788,000</u>	<u>12,703,000</u>	<u>16,788,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	1,279,000	12,703,000	1,279,000
B113	BOOKING CLERK (BPS-11)	1	1	491,000		491,000
C154	CONSERVATION (ASSISTANT) (BPS-11)	1	1	818,000		818,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,477,000		1,477,000
CS06	CONSERVATION FOREMAN (BPS-06)	2	2	368,000		368,000
E021	ELECTRICIAN (BPS-06)	1	1	322,000		322,000
D161	DRIVER (BPS-05)	2	2	592,000		592,000
H040	HEAD MALI (BPS-05)	1	1	239,000		239,000
M232	MUSUM ATTENDENT (BPS-05)	1	1	239,000		239,000
S246	SUPERVISOR (BPS-05)	1	1	239,000		239,000
C167	COOK (BPS-03)	1	1	239,000		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO						
A438	ANTIQUITIES KHULASI	(BPS-02)	1	1	978,000		978,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,896,000		1,896,000
G008	GARDEN COLI	(BPS-02)	6	6	2,342,000		2,342,000
M022	MALHI	(BPS-02)	1	1	983,000		983,000
N003	NAIB QASID	(BPS-02)	2	2	1,027,000		1,027,000
S008	SANITARY WORKER	(BPS-02)	4	4	2,199,000		2,199,000
S361	SITE ATTENDANT	(BPS-02)	4	4	323,000		323,000
S447	SITE QOOLY	(BPS-02)	3	3	737,000		737,000
A01152	Personal pay				315,000	179,000	179,000
A012	TOTAL ALLOWANCES				<u>17,770,000</u>	<u>17,725,000</u>	<u>20,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,757,000</u>	<u>16,716,000</u>	<u>19,146,000</u>
A01202	House Rent Allowance				1,207,000	1,014,000	1,014,000
A01203	Conveyance Allowance				1,204,000	1,040,000	1,040,000
A01207	Washing Allowance				23,000	20,000	20,000
A0120D	Integrated Allowance				6,000	4,000	4,000
A01217	Medical Allowance				826,000	683,000	683,000
A0122N	Special Conveyance Allowance to Disbalded Employees				57,000	50,000	50,000
A01238	Charge Allowance				104,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022				1,732,000	1,430,000	1,430,000
A0124S	Differential Allowance				3,916,000	3,222,000	3,222,000
A0124X	Adhoc Relief Allowance 2023				6,382,000	5,026,000	5,026,000
A0125E	Adhoc Relief Allowance-2024					4,136,000	4,343,000
A01270	Others				<u>1,300,000</u>		<u>2,223,000</u>
1	Other				1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,013,000</u>	<u>1,009,000</u>	<u>1,110,000</u>
A01271	Overtime Allowance				6,000	2,000	2,000
A01274	Medical Charges				1,007,000	1,007,000	1,108,000
A03	TOTAL OPERATING EXPENSES				<u>1,349,000</u>	<u>773,000</u>	<u>1,351,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				
A032	TOTAL COMMUNICATIONS		<u>93,000</u>	<u>93,000</u>	<u>94,000</u>
A03201	Postage and Telegraph		18,000	18,000	19,000
A03202	Telephone and Trunk call		69,000	69,000	69,000
A03205	Courier and Pilot Service		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>1,095,000</u>	<u>519,000</u>	<u>1,095,000</u>
A03301	Gas		444,000	444,000	444,000
A03302	Water		75,000	75,000	75,000
A03303	Electricity		576,000		576,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03805	Travelling Allowance		43,000	43,000	43,000
A03806	Transportation of Goods		4,000	4,000	4,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		56,000	56,000	56,000
A03808	Conveyance Charges		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03901	Stationery		9,000	9,000	10,000
A03902	Printing and Publication		8,000	8,000	8,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03906	Uniforms and Protective Clothing		21,000	21,000	21,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others		8,000		8,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A09	TOTAL PHYSICAL ASSETS		<u>930,000</u>	<u>930,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>500,000</u>	
A09601	Plant and Machinery		<u>500,000</u>	<u>500,000</u>	
119	One Laminating Machine		500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>150,000</u>	
A09701	Furniture and fixtures		<u>150,000</u>	<u>150,000</u>	
001	Furniture and Fixtures		150,000	150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>914,000</u>	<u>114,000</u>
A130	TOTAL TRANSPORT		<u>86,000</u>	<u>286,000</u>	<u>86,000</u>
A13001	Transport		86,000	286,000	86,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>14,000</u>	<u>264,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		14,000	264,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>14,000</u>	<u>214,000</u>	<u>14,000</u>
A13201	Furniture and Fixture		14,000	214,000	14,000
A137	TOTAL COMPUTER EQUIPMENT			<u>150,000</u>	
A13701	Hardware			150,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				
CURATOR ARCHAEOLOGY MUSEUM MOENJODARO			42,769,000	35,926,000	44,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,395,000</u>	<u>9,793,000</u>	<u>13,321,000</u>
A011	TOTAL PAY	18	18	<u>7,529,000</u>	<u>4,854,000</u>	<u>7,569,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,759,000</u>	<u>1,284,000</u>	<u>2,806,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,759,000</u>	<u>1,284,000</u>	<u>2,806,000</u>
D077	DIRECTOR (BPS-19)	1	1	1,000,000		1,017,000
L058	LIBRARIAN (BPS-17)	1	1	1,062,000		1,080,000
A119	ASSISTANT (BPS-16)	1	1	697,000	1,284,000	709,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,770,000</u>	<u>3,570,000</u>	<u>4,763,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,761,000</u>	<u>3,568,000</u>	<u>4,761,000</u>
JH2	JUNIOR LIBRARIAN (BPS-15)	1	1	796,000		796,000
L059	LIBRARY ASSISTANT (BPS-14)	1	1	475,000		475,000
S053	SENIOR CLERK (BPS-14)				3,568,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	725,000		725,000
J053	JUNIOR CLERK (BPS-11)	1	1	319,000		319,000
J089	JUNIOR CATALOGUER (BPS-10)	1	1	558,000		558,000
D161	DRIVER (BPS-04)	1	1	164,000		164,000
B063	BOOK SORTER (BPS-02)	1	1	277,000		277,000
L057	LIBRARY ATTENDANT (BPS-02)	2	2	309,000		309,000
S008	SANITARY WORKER (BPS-02)	1	1	269,000		269,000
C089	CHOWKIDAR (BPS-01)	2	2	309,000		309,000
M022	MALHI (BPS-01)	1	1	204,000		204,000
N003	NAIB QASID (BPS-01)	1	1	204,000		204,000
S008	SANITARY WORKER (BPS-01)	1	1	152,000		152,000
A01152	Personal pay			9,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
MP0146					
A012	TOTAL ALLOWANCES		<u>5,866,000</u>	<u>4,939,000</u>	<u>5,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,866,000</u>	<u>4,939,000</u>	<u>5,752,000</u>
A01202	House Rent Allowance		263,000	223,000	223,000
A01203	Conveyance Allowance		363,000	328,000	328,000
A01207	Washing Allowance		6,000	2,000	2,000
A01208	Dress Allowance		6,000	2,000	2,000
A0120D	Integrated Allowance		11,000	3,000	3,000
A01217	Medical Allowance		170,000	145,000	145,000
A01224	Entertainment Allowance		12,000	3,000	3,000
A01226	Computer Allowance		11,000	9,000	9,000
A01238	Charge Allowance		42,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022		535,000	446,000	446,000
A0124S	Differential Allowance		1,186,000	988,000	988,000
A0124X	Adhoc Relief Allowance 2023		1,961,000	1,558,000	1,558,000
A0125E	Adhoc Relief Allowance-2024			1,221,000	1,282,000
A01270	Others		<u>1,300,000</u>		<u>752,000</u>
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>13,001,000</u>	<u>12,711,000</u>	<u>13,265,000</u>
A032	TOTAL COMMUNICATIONS		<u>131,000</u>	<u>131,000</u>	<u>310,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		21,000	21,000	200,000
A03203	Telex Teleprinter and Fax		41,000	41,000	41,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,384,000</u>	<u>1,094,000</u>	<u>1,384,000</u>
A03301	Gas		74,000	74,000	74,000
A03302	Water		48,000	48,000	48,000
A03303	Electricity		290,000		290,000
A03305	POL for Generator		972,000	972,000	972,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS				
A03805	Travelling Allowance		34,000	34,000	34,000
A039	TOTAL GENERAL		<u>11,452,000</u>	<u>11,452,000</u>	<u>11,537,000</u>
A03901	Stationery		848,000	848,000	933,000
A03902	Printing and Publication		152,000	152,000	152,000
A03903	Conference/Seminars/Workshops/Sympo		364,000	364,000	364,000
A03905	Newspapers Periodicals and Books		5,691,000	5,691,000	5,691,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03919	Payments to other for Service Rendered		<u>3,041,000</u>	<u>3,041,000</u>	<u>3,041,000</u>
1	Payments to other for Service Rendered		3,041,000		3,041,000
A03942	Cost of Other Stores		496,000	496,000	496,000
A03970	Others		<u>708,000</u>	<u>708,000</u>	<u>708,000</u>
1	Others		708,000		708,000
A09	TOTAL PHYSICAL ASSETS		<u>624,000</u>	<u>624,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>	<u>560,000</u>	
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000</u>	<u>64,000</u>	
A09601	Plant and Machinery		<u>64,000</u>	<u>64,000</u>	
01D	Two Water Dispensors		64,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,312,000</u>	<u>1,312,000</u>	<u>1,312,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13101	Machinery and Equipment		179,000	179,000	179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS				
A132	TOTAL FURNITURE AND FIXTURE		<u>883,000</u>	<u>883,000</u>	<u>883,000</u>
A13201	Furniture and Fixture		883,000	883,000	883,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SINDH GOVERNMENT LIBRARY MIRPURKHAS			28,332,000	24,440,000	27,898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,157,000</u>	<u>1,040,000</u>	<u>2,821,000</u>
A011	TOTAL PAY		7	7	<u>2,343,000</u>	<u>586,000</u>	<u>2,367,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,419,000</u>	<u>355,000</u>	<u>1,443,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,419,000</u>	<u>355,000</u>	<u>1,443,000</u>
A442	ARCHIVIST	(BPS-17)	1	1	541,000		550,000
C049	CHEMIST	(BPS-17)	1	1	541,000		550,000
A119	ASSISTANT	(BPS-16)				355,000	
F020	FIELD OFFICER	(BPS-16)	1	1	337,000		343,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>924,000</u>	<u>231,000</u>	<u>924,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>924,000</u>	<u>231,000</u>	<u>924,000</u>
C032	CATALOGUER	(BPS-14)	1	1	270,000		270,000
S053	SENIOR CLERK	(BPS-14)				231,000	
L010	LABORATORY ASSISTANT	(BPS-13)	1	1	254,000		254,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	237,000		237,000
L011	LABORATORY ATTENDANT	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>1,814,000</u>	<u>454,000</u>	<u>454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,814,000</u>	<u>454,000</u>	<u>454,000</u>
A01202	House Rent Allowance				231,000	58,000	58,000
A01203	Conveyance Allowance				304,000	76,000	76,000
A01217	Medical Allowance				161,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				767,000	192,000	192,000
A0124S	Differential Allowance				351,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS				
ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS			4,157,000	1,040,000	2,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MX0076 MITHI MUSEUM AT MITHI AT DISTRICT THAR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,502,000</u>	<u>1,235,000</u>	<u>2,354,000</u>
A011	TOTAL PAY		11	11	<u>1,651,000</u>	<u>721,000</u>	<u>1,669,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,014,000</u>	<u>254,000</u>	<u>1,032,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,014,000</u>	<u>254,000</u>	<u>1,032,000</u>
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	512,000		521,000
A119	ASSISTANT (BPS-16)		1	1	502,000	254,000	511,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>637,000</u>	<u>467,000</u>	<u>637,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>637,000</u>	<u>467,000</u>	<u>637,000</u>
S053	SENIOR CLERK (BPS-14)					467,000	
A015	ACCOUNT ASSISTANT (BPS-11)		1	1	104,000		104,000
J053	JUNIOR CLERK (BPS-11)		1	1	138,000		138,000
C089	CHOWKIDAR (BPS-01)		3	3	257,000		257,000
N003	NAIB QASID (BPS-01)		2	2	69,000		69,000
S008	SANITARY WORKER (BPS-01)		2	2	69,000		69,000
A012	TOTAL ALLOWANCES				<u>1,851,000</u>	<u>514,000</u>	<u>685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,851,000</u>	<u>514,000</u>	<u>685,000</u>
A01202	House Rent Allowance				120,000	30,000	30,000
A01203	Conveyance Allowance				41,000	36,000	36,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				3,000	1,000	1,000
A01217	Medical Allowance				20,000	17,000	17,000
A01233	Unattractive Area Allowance				14,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	43,000	43,000
A0124S	Differential Allowance				114,000	99,000	99,000
A0124X	Adhoc Relief Allowance 2023				187,000	156,000	156,000
A0125E	Adhoc Relief Allowance-2024					117,000	123,000
A01270	Others				<u>1,300,000</u>		<u>165,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MX0076	MITHI MUSEUM AT MITHI AT DISTRICT THAR				
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>1,647,000</u>	<u>1,633,000</u>	<u>1,649,000</u>
A032	TOTAL COMMUNICATIONS		<u>28,000</u>	<u>28,000</u>	<u>29,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	14,000
A033	TOTAL UTILITIES		<u>762,000</u>	<u>748,000</u>	<u>762,000</u>
A03303	Electricity		14,000		14,000
A03305	POL for Generator		748,000	748,000	748,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>807,000</u>	<u>807,000</u>	<u>808,000</u>
A03901	Stationery		14,000	14,000	15,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		24,000	24,000	24,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>726,000</u>	<u>726,000</u>	<u>726,000</u>
1	Payments to other for Service Rendered		726,000		726,000
A03970	Others		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
1	Others		14,000		14,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>613,000</u>	<u>613,000</u>	<u>613,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>608,000</u>	<u>608,000</u>	<u>608,000</u>
A13101	Machinery and Equipment		608,000	608,000	608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MX0076	MITHI MUSEUM AT MITHI AT DISTRICT THAR				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
MITHI MUSEUM AT MITHI AT DISTRICT THAR			5,762,000	3,481,000	4,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,492,000</u>	<u>374,000</u>	<u>1,129,000</u>
A011	TOTAL PAY	3	3	<u>995,000</u>	<u>249,000</u>	<u>1,004,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
C199	CURATOR (BPS-17)	1	1	512,000		521,000
A119	ASSISTANT (BPS-16)				128,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>483,000</u>	<u>121,000</u>	<u>483,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>483,000</u>	<u>121,000</u>	<u>483,000</u>
S053	SENIOR CLERK (BPS-14)				121,000	
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
GRD2	GALLERY ASSISTANT (BPS-11)	1	1	213,000		213,000
A012	TOTAL ALLOWANCES			<u>497,000</u>	<u>125,000</u>	<u>125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>497,000</u>	<u>125,000</u>	<u>125,000</u>
A01202	House Rent Allowance			158,000	40,000	40,000
A01203	Conveyance Allowance			143,000	36,000	36,000
A01217	Medical Allowance			62,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	23,000	23,000
A0124S	Differential Allowance			41,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>505,000</u>	<u>772,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			36,000	36,000	36,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
MX0374					
A033	TOTAL UTILITIES		<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		266,000		266,000
A039	TOTAL GENERAL		<u>443,000</u>	<u>443,000</u>	<u>443,000</u>
A03905	Newspapers Periodicals and Books		59,000	59,000	59,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03970	Others		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1	Others		232,000		232,000
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>	<u>480,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
086	One Split A.C 1.5 Ton		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and fixtures		<u>50,000</u>	<u>50,000</u>	
001	Furniture and Fixtures		50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MX0374	SITE MUSEUM NAGARPARKAR DISTT THARPARKAR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture		116,000	116,000	116,000
SITE MUSEUM NAGARPARKAR DISTT THARPARKAR			2,975,000	1,591,000	2,133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,057,000</u>	<u>1,931,000</u>	<u>3,108,000</u>
A011	TOTAL PAY	10	10	<u>2,087,000</u>	<u>1,143,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>845,000</u>	<u>832,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>845,000</u>	<u>832,000</u>
L058	LIBRARIAN (BPS-17)	1	1	845,000	859,000
A119	ASSISTANT (BPS-16)			832,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,242,000</u>	<u>311,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,242,000</u>	<u>311,000</u>
S053	SENIOR CLERK (BPS-14)				311,000
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	199,000	199,000
J053	JUNIOR CLERK (BPS-11)	1	1	170,000	170,000
B063	BOOK SORTER (BPS-02)	1	1	215,000	215,000
C089	CHOWKIDAR (BPS-01)	3	3	349,000	349,000
N003	NAIB QASID (BPS-01)	2	2	197,000	197,000
S008	SANITARY WORKER (BPS-01)	1	1	112,000	112,000
A012	TOTAL ALLOWANCES			<u>1,970,000</u>	<u>788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,970,000</u>	<u>788,000</u>
A01202	House Rent Allowance			63,000	55,000
A01203	Conveyance Allowance			71,000	63,000
A01207	Washing Allowance			1,000	1,000
A01217	Medical Allowance			26,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			80,000	74,000
A0124S	Differential Allowance			169,000	157,000
A0124X	Adhoc Relief Allowance 2023			260,000	233,000
A0125E	Adhoc Relief Allowance-2024				183,000
A01270	Others			<u>1,300,000</u>	<u>209,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				
1	Other		1,300,000		
A03	TOTAL OPERATING EXPENSES		<u>6,549,000</u>	<u>6,535,000</u>	<u>6,787,000</u>
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>278,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>1,262,000</u>	<u>1,248,000</u>	<u>1,262,000</u>
A03303	Electricity		14,000		14,000
A03305	POL for Generator		1,248,000	1,248,000	1,248,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03805	Travelling Allowance		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>5,146,000</u>	<u>5,146,000</u>	<u>5,197,000</u>
A03901	Stationery		514,000	514,000	565,000
A03902	Printing and Publication		20,000	20,000	20,000
A03905	Newspapers Periodicals and Books		2,514,000	2,514,000	2,514,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>1,226,000</u>	<u>1,226,000</u>	<u>1,226,000</u>
1	Payments to other for Service Rendered		1,226,000		1,226,000
A03970	Others		<u>858,000</u>	<u>858,000</u>	<u>858,000</u>
1	Others		858,000		858,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>769,000</u>	<u>769,000</u>	<u>769,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				
A132	TOTAL FURNITURE AND FIXTURE		<u>514,000</u>	<u>514,000</u>	<u>514,000</u>
A13201	Furniture and Fixture		514,000	514,000	514,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA			11,375,000	9,235,000	10,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,175,000</u>	<u>3,578,000</u>	<u>5,724,000</u>
A011	TOTAL PAY		13	13	<u>3,503,000</u>	<u>1,726,000</u>	<u>3,499,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,503,000</u>	<u>1,726,000</u>	<u>3,499,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,498,000</u>	<u>1,725,000</u>	<u>3,498,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	460,000	1,725,000	460,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	245,000		245,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	273,000		273,000
C032	CATALOGUER	(BPS-11)	1	1	273,000		273,000
J053	JUNIOR CLERK	(BPS-11)	1	1	173,000		173,000
B063	BOOK SORTER	(BPS-02)	1	1	173,000		173,000
A313	ATTENDANT	(BPS-01)	1	1	173,000		173,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,209,000		1,209,000
M022	MALHI	(BPS-01)	1	1	173,000		173,000
N003	NAIB QASID	(BPS-01)	1	1	173,000		173,000
S008	SANITARY WORKER	(BPS-01)	1	1	173,000		173,000
A01152	Personal pay				5,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>2,672,000</u>	<u>1,852,000</u>	<u>2,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,672,000</u>	<u>1,852,000</u>	<u>2,225,000</u>
A01202	House Rent Allowance				113,000	86,000	86,000
A01203	Conveyance Allowance				153,000	116,000	116,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				10,000	3,000	3,000
A01217	Medical Allowance				91,000	69,000	69,000
A01226	Computer Allowance				16,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				224,000	162,000	162,000
A0124S	Differential Allowance				513,000	371,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				
A0124X	Adhoc Relief Allowance 2023		841,000	580,000	580,000
A0125E	Adhoc Relief Allowance-2024			458,000	481,000
A01270	Others		<u>708,000</u>		<u>350,000</u>
1	Other		708,000		
A03	TOTAL OPERATING EXPENSES		<u>9,329,000</u>	<u>8,663,000</u>	<u>9,534,000</u>
A032	TOTAL COMMUNICATIONS		<u>214,000</u>	<u>214,000</u>	<u>346,000</u>
A03201	Postage and Telegraph		23,000	23,000	24,000
A03202	Telephone and Trunk call		69,000	69,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A03205	Courier and Pilot Service		59,000	59,000	59,000
A033	TOTAL UTILITIES		<u>1,561,000</u>	<u>895,000</u>	<u>1,561,000</u>
A03301	Gas		67,000	67,000	67,000
A03302	Water		13,000	13,000	13,000
A03303	Electricity		666,000		666,000
A03305	POL for Generator		815,000	815,000	815,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>7,524,000</u>	<u>7,524,000</u>	<u>7,597,000</u>
A03901	Stationery		732,000	732,000	805,000
A03902	Printing and Publication		200,000	200,000	200,000
A03905	Newspapers Periodicals and Books		3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03918	Exhibitions Fairs and other National Celebrations		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
1	Exhibition Fairs and Others		59,000		59,000
A03919	Payments to other for Service Rendered		<u>1,952,000</u>	<u>1,952,000</u>	<u>1,952,000</u>
1	Payments to other for Service Rendered		1,952,000		1,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				
A03942	Cost of Other Stores		266,000	266,000	266,000
A03970	Others		<u>598,000</u>	<u>598,000</u>	<u>598,000</u>
1	Others		598,000		598,000
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>	<u>380,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,214,000</u>	<u>1,214,000</u>	<u>1,214,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13101	Machinery and Equipment		232,000	232,000	232,000
A132	TOTAL FURNITURE AND FIXTURE		<u>732,000</u>	<u>732,000</u>	<u>732,000</u>
A13201	Furniture and Fixture		732,000	732,000	732,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH			17,098,000	13,835,000	16,472,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,629,000</u>	<u>83,000</u>	<u>312,000</u>
A011	TOTAL PAY	8	8	<u>269,000</u>	<u>67,000</u>	<u>269,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>269,000</u>	<u>67,000</u>	<u>269,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>269,000</u>	<u>67,000</u>	<u>269,000</u>
S053	SENIOR CLERK (BPS-14)				67,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	53,000		53,000
J053	JUNIOR CLERK (BPS-11)	1	1	51,000		51,000
C089	CHOWKIDAR (BPS-01)	3	3	63,000		63,000
N003	NAIB QASID (BPS-01)	2	2	51,000		51,000
S008	SANITARY WORKER (BPS-01)	1	1	51,000		51,000
A012	TOTAL ALLOWANCES			<u>1,360,000</u>	<u>16,000</u>	<u>43,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,360,000</u>	<u>16,000</u>	<u>43,000</u>
A01202	House Rent Allowance			18,000	5,000	5,000
A01203	Conveyance Allowance			26,000	7,000	7,000
A0120D	Integrated Allowance			3,000	1,000	1,000
A01217	Medical Allowance			13,000	3,000	3,000
A01270	Others			<u>1,300,000</u>		<u>27,000</u>
1	Other			1,300,000		
A03	TOTAL OPERATING EXPENSES			<u>6,196,000</u>	<u>8,279,000</u>	<u>7,646,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>500,000</u>
A03201	Postage and Telegraph			14,000	14,000	100,000
A03202	Telephone and Trunk call			14,000	14,000	200,000
A03204	Electronic Communication			63,000	63,000	200,000
A033	TOTAL UTILITIES			<u>514,000</u>	<u>500,000</u>	<u>514,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE				
A03303	Electricity		14,000		14,000
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>475,000</u>	<u>1,572,000</u>	<u>975,000</u>
A03805	Travelling Allowance		475,000	475,000	475,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,097,000	500,000
A039	TOTAL GENERAL		<u>5,116,000</u>	<u>6,116,000</u>	<u>5,657,000</u>
A03901	Stationery		505,000	505,000	556,000
A03902	Printing and Publication		10,000	10,000	500,000
A03905	Newspapers Periodicals and Books		3,093,000	4,093,000	3,093,000
A03906	Uniforms and Protective Clothing		27,000	27,000	27,000
A03919	Payments to other for Service Rendered		<u>1,226,000</u>	<u>1,226,000</u>	<u>1,226,000</u>
1	Payments to other for Service Rendered		1,226,000		1,226,000
A03970	Others		<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
1	Others		255,000		255,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>778,000</u>	<u>778,000</u>	<u>1,514,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>14,000</u>	<u>14,000</u>	<u>500,000</u>
A13101	Machinery and Equipment		<u>14,000</u>	<u>14,000</u>	<u>500,000</u>
1	MACHINERY AND EQUIPMENT				500,000
A132	TOTAL FURNITURE AND FIXTURE		<u>514,000</u>	<u>514,000</u>	<u>514,000</u>
A13201	Furniture and Fixture		514,000	514,000	514,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A13701	Hardware		250,000	250,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE				
ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE			8,603,000	9,140,000	9,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
NX0476	AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROZEROZE				
A03	TOTAL OPERATING EXPENSES				<u>3,020,000</u>
A032	TOTAL COMMUNICATIONS				<u>120,000</u>
A03201	Postage and Telegraph				20,000
A03202	Telephone and Trunk call				100,000
A033	TOTAL UTILITIES				<u>300,000</u>
A03305	POL for Generator				300,000
A039	TOTAL GENERAL				<u>2,600,000</u>
A03901	Stationery				500,000
A03902	Printing and Publication				100,000
A03905	Newspapers Periodicals and Books				500,000
A03919	Payments to other for Service Rendered				<u>1,500,000</u>
1	Payments to other for Service Rendered				1,500,000
AUDITORIUM HALL IN ALLAH DITTO BHAMBHRO LIBRARY NAUSHEROZEROZE					3,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,764,000</u>	<u>2,000,000</u>	<u>2,616,000</u>
A011	TOTAL PAY		8	8	<u>1,435,000</u>	<u>975,000</u>	<u>1,435,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,435,000</u>	<u>975,000</u>	<u>1,435,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,435,000</u>	<u>975,000</u>	<u>1,435,000</u>
S053	SENIOR CLERK	(BPS-14)				975,000	
C108	CLASSIFIER	(BPS-13)	1	1	202,000		202,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
B063	BOOK SORTER	(BPS-02)	1	1	163,000		163,000
C089	CHOWKIDAR	(BPS-01)	2	2	312,000		312,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES				<u>1,329,000</u>	<u>1,025,000</u>	<u>1,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,329,000</u>	<u>1,025,000</u>	<u>1,181,000</u>
A01202	House Rent Allowance				48,000	49,000	49,000
A01203	Conveyance Allowance				71,000	71,000	71,000
A01207	Washing Allowance				8,000	2,000	2,000
A0120D	Integrated Allowance				15,000	4,000	4,000
A01217	Medical Allowance				34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				92,000	90,000	90,000
A0124S	Differential Allowance				211,000	206,000	206,000
A0124X	Adhoc Relief Allowance 2023				348,000	325,000	325,000
A0125E	Adhoc Relief Allowance-2024					244,000	256,000
A01270	Others				<u>502,000</u>		<u>144,000</u>
1	Other				502,000		
A03	TOTAL OPERATING EXPENSES				<u>6,164,000</u>	<u>11,090,000</u>	<u>6,403,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT				
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>278,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>574,000</u>	<u>500,000</u>	<u>574,000</u>
A03303	Electricity		74,000		74,000
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03805	Travelling Allowance		5,000	5,000	5,000
A039	TOTAL GENERAL		<u>5,494,000</u>	<u>10,494,000</u>	<u>5,546,000</u>
A03901	Stationery		519,000	519,000	571,000
A03905	Newspapers Periodicals and Books		2,514,000	4,514,000	2,514,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>1,589,000</u>	<u>2,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered		1,589,000		1,589,000
A03970	Others		<u>858,000</u>	<u>2,858,000</u>	<u>858,000</u>
1	Others		858,000		858,000
A09	TOTAL PHYSICAL ASSETS		<u>414,000</u>	<u>414,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>214,000</u>	<u>214,000</u>	
A09601	Plant and Machinery		<u>214,000</u>	<u>214,000</u>	
01D	Two Water Dispensors		64,000		
086	One Split A.C 1.5 Ton		150,000		

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>769,000</u>	<u>769,000</u>	<u>769,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>514,000</u>	<u>514,000</u>	<u>514,000</u>
A13201	Furniture and Fixture		514,000	514,000	514,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT			10,111,000	14,273,000	9,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,042,000</u>	<u>681,000</u>	<u>1,796,000</u>
A011	TOTAL PAY	5	5	<u>1,301,000</u>	<u>325,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
L058	LIBRARIAN (BPS-17)	1	1	541,000		550,000
A119	ASSISTANT (BPS-16)				135,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK (BPS-14)				190,000	
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>1,741,000</u>	<u>356,000</u>	<u>486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,741,000</u>	<u>356,000</u>	<u>486,000</u>
A01202	House Rent Allowance			128,000	32,000	32,000
A01203	Conveyance Allowance			159,000	40,000	40,000
A01207	Washing Allowance			5,000	1,000	1,000
A01217	Medical Allowance			102,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	108,000	108,000
A0124S	Differential Allowance			195,000	49,000	49,000
A0124X	Adhoc Relief Allowance 2023			400,000	100,000	100,000
A01270	Others			<u>320,000</u>		<u>130,000</u>
1	Other			320,000		
A03	TOTAL OPERATING EXPENSES			<u>7,004,000</u>	<u>11,990,000</u>	<u>7,214,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				
A032	TOTAL COMMUNICATIONS		<u>111,000</u>	<u>111,000</u>	<u>258,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		53,000	53,000	200,000
A03203	Telex Teleprinter and Fax		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>666,000</u>	<u>680,000</u>
A03301	Gas		14,000	14,000	14,000
A03302	Water		14,000	14,000	14,000
A03303	Electricity		14,000	14,000	14,000
A03305	POL for Generator		638,000	638,000	638,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		125,000	125,000	125,000
A039	TOTAL GENERAL		<u>6,088,000</u>	<u>11,088,000</u>	<u>6,151,000</u>
A03901	Stationery		631,000	631,000	694,000
A03902	Printing and Publication		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		3,813,000	6,813,000	3,813,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Exhibition Fairs and Others		79,000		79,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>1,500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03942	Cost of Other Stores		275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi		138,000	138,000	138,000
A03970	Others		<u>513,000</u>	<u>1,513,000</u>	<u>513,000</u>
1	Others		513,000		513,000
A09	TOTAL PHYSICAL ASSETS		<u>1,292,000</u>	<u>1,292,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>792,000</u>	<u>792,000</u>	
A09601	Plant and Machinery		<u>792,000</u>	<u>792,000</u>	
03P	One Photocopier		400,000		
075	One Water Dispenser		32,000		
179	Five Ceiling Fans		60,000		
450	Two Split Air Conditioner 1.5 Ton		300,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and fixtures		<u>500,000</u>	<u>500,000</u>	
001	Furniture and Fixtures		500,000	500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13101	Machinery and Equipment		131,000	131,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A13201	Furniture and Fixture		631,000	631,000	631,000
A137	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13701	Hardware		250,000	250,000	250,000
A13702	Software		14,000	14,000	14,000
A13703	I.T. Equipment		131,000	131,000	131,000
SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY			12,495,000	15,120,000	10,167,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,342,000</u>	<u>1,685,000</u>	<u>3,567,000</u>
A011	TOTAL PAY		12	12	<u>2,545,000</u>	<u>940,000</u>	<u>2,558,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>807,000</u>	<u>202,000</u>	<u>820,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>807,000</u>	<u>202,000</u>	<u>820,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	488,000		496,000
A119	ASSISTANT	(BPS-16)				202,000	
A249	ASSISTANT LIBRARIAN	(BPS-16)	1	1	319,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,738,000</u>	<u>738,000</u>	<u>1,738,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,738,000</u>	<u>738,000</u>	<u>1,738,000</u>
S053	SENIOR CLERK	(BPS-14)				738,000	
C108	CLASSIFIER	(BPS-13)	1	1	236,000		236,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
J053	JUNIOR CLERK	(BPS-11)	1	1	219,000		219,000
R016	RECEPTIONIST	(BPS-07)	1	1	182,000		182,000
B033	BINDER	(BPS-02)	1	1	155,000		155,000
B117	BEARER	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	251,000		251,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES				<u>797,000</u>	<u>745,000</u>	<u>1,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>797,000</u>	<u>745,000</u>	<u>1,009,000</u>
A01202	House Rent Allowance				26,000	26,000	26,000
A01203	Conveyance Allowance				36,000	36,000	36,000
A01207	Washing Allowance				25,000	6,000	6,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD				
A0120D	Integrated Allowance		4,000	1,000	1,000
A01217	Medical Allowance		17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	68,000
A0124S	Differential Allowance			156,000	156,000
A0124X	Adhoc Relief Allowance 2023			250,000	250,000
A0125E	Adhoc Relief Allowance-2024			185,000	194,000
A01270	Others		<u>689,000</u>		<u>255,000</u>
1	Other		689,000		
A03	TOTAL OPERATING EXPENSES		<u>11,273,000</u>	<u>10,474,000</u>	<u>11,469,000</u>
A032	TOTAL COMMUNICATIONS		<u>307,000</u>	<u>307,000</u>	<u>441,000</u>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		69,000	69,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A03205	Courier and Pilot Service		116,000	116,000	116,000
A033	TOTAL UTILITIES		<u>2,220,000</u>	<u>1,421,000</u>	<u>2,220,000</u>
A03301	Gas		67,000	67,000	67,000
A03302	Water		67,000	67,000	67,000
A03303	Electricity		799,000		799,000
A03305	POL for Generator		1,287,000	1,287,000	1,287,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,716,000</u>	<u>8,716,000</u>	<u>8,778,000</u>
A03901	Stationery		616,000	616,000	678,000
A03902	Printing and Publication		100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo		200,000	200,000	200,000
A03905	Newspapers Periodicals and Books		4,815,000	4,815,000	4,815,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD				
A03919	Payments to other for Service Rendered		<u>1,952,000</u>	<u>1,952,000</u>	<u>1,952,000</u>
1	Payments to other for Service Rendered		1,952,000		1,952,000
A03942	Cost of Other Stores		399,000	399,000	399,000
A03970	Others		<u>598,000</u>	<u>598,000</u>	<u>598,000</u>
1	Others		598,000		598,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,330,000</u>	<u>1,330,000</u>	<u>1,330,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13101	Machinery and Equipment		348,000	348,000	348,000
A132	TOTAL FURNITURE AND FIXTURE		<u>732,000</u>	<u>732,000</u>	<u>732,000</u>
A13201	Furniture and Fixture		732,000	732,000	732,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD			15,945,000	13,489,000	16,366,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,322,000</u>	<u>581,000</u>	<u>1,566,000</u>
A011	TOTAL PAY	5	5	<u>1,301,000</u>	<u>325,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
L058	LIBRARIAN (BPS-17)	1	1	541,000		550,000
A119	ASSISTANT (BPS-16)				135,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK (BPS-14)				190,000	
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>1,021,000</u>	<u>256,000</u>	<u>256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,021,000</u>	<u>256,000</u>	<u>256,000</u>
A01202	House Rent Allowance			128,000	32,000	32,000
A01203	Conveyance Allowance			159,000	40,000	40,000
A01207	Washing Allowance			5,000	1,000	1,000
A01217	Medical Allowance			102,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	108,000	108,000
A0124S	Differential Allowance			195,000	49,000	49,000
A03	TOTAL OPERATING EXPENSES			<u>7,004,000</u>	<u>6,990,000</u>	<u>7,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>111,000</u>	<u>111,000</u>	<u>258,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk call			53,000	53,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL				
A03203	Telex Teleprinter and Fax		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>666,000</u>	<u>680,000</u>
A03301	Gas		14,000	14,000	14,000
A03302	Water		14,000	14,000	14,000
A03303	Electricity		14,000	14,000	14,000
A03305	POL for Generator		638,000	638,000	638,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		125,000	125,000	125,000
A039	TOTAL GENERAL		<u>6,088,000</u>	<u>6,088,000</u>	<u>6,151,000</u>
A03901	Stationery		631,000	631,000	694,000
A03902	Printing and Publication		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Exhibition Fairs and Others		79,000		79,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03942	Cost of Other Stores		275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi		138,000	138,000	138,000
A03970	Others		<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
1	Others		513,000		513,000
A09	TOTAL PHYSICAL ASSETS		<u>692,000</u>	<u>692,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>560,000</u>	<u>560,000</u>	
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery		<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser		32,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13101	Machinery and Equipment		131,000	131,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A13201	Furniture and Fixture		631,000	631,000	631,000
A137	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13701	Hardware		250,000	250,000	250,000
A13702	Software		14,000	14,000	14,000
A13703	I.T. Equipment		131,000	131,000	131,000
SINDH GOVERNMENT LIBRARY SUJAWAL			11,175,000	9,420,000	9,937,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,014,000</u>	<u>2,534,000</u>	<u>6,135,000</u>
A011	TOTAL PAY		24	24	<u>4,890,000</u>	<u>1,313,000</u>	<u>4,899,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>512,000</u>	<u>128,000</u>	<u>521,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)				128,000	
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,378,000</u>	<u>1,185,000</u>	<u>4,378,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,378,000</u>	<u>1,185,000</u>	<u>4,378,000</u>
A249	ASSISTANT LIBRARIAN	(BPS-14)	1	1	331,000		331,000
L059	LIBRARY ASSISTANT	(BPS-14)	2	2	527,000		527,000
S053	SENIOR CLERK	(BPS-14)	1	1	264,000	1,185,000	264,000
C108	CLASSIFIER	(BPS-13)	1	1	248,000		248,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	230,000		230,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK	(BPS-11)	2	2	437,000		437,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	184,000		184,000
B033	BINDER	(BPS-02)	1	1	155,000		155,000
B063	BOOK SORTER	(BPS-02)	1	1	155,000		155,000
L004	LABORATORY ATTENDANT	(BPS-02)	3	3	356,000		356,000
B117	BEARER	(BPS-01)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	2	2	319,000		319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR				
A012	TOTAL ALLOWANCES		<u>1,124,000</u>	<u>1,221,000</u>	<u>1,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,124,000</u>	<u>1,221,000</u>	<u>1,236,000</u>
A01202	House Rent Allowance		71,000	45,000	45,000
A01203	Conveyance Allowance		92,000	71,000	71,000
A01207	Washing Allowance		76,000	19,000	19,000
A01217	Medical Allowance		44,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022		110,000	110,000	110,000
A0124S	Differential Allowance		316,000	251,000	251,000
A0124X	Adhoc Relief Allowance 2023		415,000	395,000	395,000
A0125E	Adhoc Relief Allowance-2024			296,000	311,000
A03	TOTAL OPERATING EXPENSES		<u>10,113,000</u>	<u>9,447,000</u>	<u>10,332,000</u>
A032	TOTAL COMMUNICATIONS		<u>307,000</u>	<u>307,000</u>	<u>441,000</u>
A03201	Postage and Telegraph		59,000	59,000	62,000
A03202	Telephone and Trunk call		69,000	69,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A03205	Courier and Pilot Service		116,000	116,000	116,000
A033	TOTAL UTILITIES		<u>1,772,000</u>	<u>1,106,000</u>	<u>1,772,000</u>
A03301	Gas		67,000	67,000	67,000
A03302	Water		67,000	67,000	67,000
A03303	Electricity		666,000		666,000
A03305	POL for Generator		972,000	972,000	972,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>8,004,000</u>	<u>8,004,000</u>	<u>8,089,000</u>
A03901	Stationery		848,000	848,000	933,000
A03902	Printing and Publication		50,000	50,000	50,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR				
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03919	Payments to other for Service Rendered		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
1	Payments to other for Service Rendered		2,315,000		2,315,000
A03942	Cost of Other Stores		399,000	399,000	399,000
A03970	Others		<u>598,000</u>	<u>598,000</u>	<u>598,000</u>
1	Others		598,000		598,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,446,000</u>	<u>1,446,000</u>	<u>1,446,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13101	Machinery and Equipment		348,000	348,000	348,000
A132	TOTAL FURNITURE AND FIXTURE		<u>848,000</u>	<u>848,000</u>	<u>848,000</u>
A13201	Furniture and Fixture		848,000	848,000	848,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR			17,573,000	13,427,000	17,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,769,000</u>	<u>11,598,000</u>	<u>14,347,000</u>
A011	TOTAL PAY		26	26	<u>7,486,000</u>	<u>5,601,000</u>	<u>7,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,049,000</u>	<u>1,767,000</u>	<u>2,084,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,049,000</u>	<u>1,767,000</u>	<u>2,084,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	1,000,000		1,017,000
A119	ASSISTANT	(BPS-16)	1	1	1,049,000	1,767,000	1,067,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,437,000</u>	<u>3,834,000</u>	<u>5,437,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,410,000</u>	<u>3,807,000</u>	<u>5,410,000</u>
S053	SENIOR CLERK	(BPS-14)				3,807,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	418,000		418,000
C032	CATALOGUER	(BPS-11)	1	1	351,000		351,000
J053	JUNIOR CLERK	(BPS-11)	2	2	350,000		350,000
J089	JUNIOR CATALOGUER	(BPS-10)	1	1	397,000		397,000
E021	ELECTRICIAN	(BPS-07)	1	1	192,000		192,000
B063	BOOK SORTER	(BPS-05)	5	5	874,000		874,000
T095	TYPIST	(BPS-05)	1	1	239,000		239,000
B033	BINDER	(BPS-02)	1	1	254,000		254,000
N003	NAIB QASID	(BPS-02)	1	1	206,000		206,000
C089	CHOWKIDAR	(BPS-01)	3	3	596,000		596,000
L057	LIBRARY ATTENDANT	(BPS-01)	2	2	454,000		454,000
M022	MALHI	(BPS-01)	2	2	531,000		531,000
N003	NAIB QASID	(BPS-01)	2	2	396,000		396,000
S008	SANITARY WORKER	(BPS-01)	1	1	152,000		152,000
A01152	Personal pay				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				
A012	TOTAL ALLOWANCES		<u>7,283,000</u>	<u>5,997,000</u>	<u>6,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,275,000</u>	<u>5,995,000</u>	<u>6,818,000</u>
A01202	House Rent Allowance		389,000	293,000	293,000
A01203	Conveyance Allowance		524,000	410,000	410,000
A01207	Washing Allowance		11,000	9,000	9,000
A0120D	Integrated Allowance		1,000		1,000
A01217	Medical Allowance		308,000	246,000	246,000
A01226	Computer Allowance		10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		684,000	521,000	521,000
A0124S	Differential Allowance		1,532,000	1,164,000	1,164,000
A0124X	Adhoc Relief Allowance 2023		2,516,000	1,824,000	1,824,000
A0125E	Adhoc Relief Allowance-2024			1,525,000	1,601,000
A01270	Others		<u>1,300,000</u>		<u>746,000</u>
1	Other		1,300,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,000</u>	<u>2,000</u>	<u>8,000</u>
A01289	Teaching Allowance		8,000	2,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>15,509,000</u>	<u>26,166,000</u>	<u>15,736,000</u>
A032	TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>	<u>269,000</u>
A03201	Postage and Telegraph		6,000	6,000	6,000
A03202	Telephone and Trunk call		71,000	71,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>2,126,000</u>	<u>783,000</u>	<u>2,126,000</u>
A03301	Gas		79,000	79,000	79,000
A03302	Water		204,000	204,000	204,000
A03303	Electricity		1,343,000		1,343,000
A03305	POL for Generator		500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,378,000</u>	<u>1,378,000</u>	<u>1,378,000</u>
A03805	Travelling Allowance		206,000	206,000	206,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,172,000	1,172,000	1,172,000
A039	TOTAL GENERAL		<u>11,865,000</u>	<u>23,865,000</u>	<u>11,963,000</u>
A03901	Stationery		981,000	1,981,000	1,079,000
A03902	Printing and Publication		181,000	1,181,000	181,000
A03905	Newspapers Periodicals and Books		7,285,000	12,285,000	7,285,000
A03906	Uniforms and Protective Clothing		32,000	32,000	32,000
A03918	Exhibitions Fairs and other National Celebrations		<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
1	Exhibition Fairs and Others		307,000		307,000
A03919	Payments to other for Service Rendered		<u>1,589,000</u>	<u>3,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered		1,589,000		1,589,000
A03942	Cost of Other Stores		553,000	1,553,000	553,000
A03970	Others		<u>937,000</u>	<u>2,937,000</u>	<u>937,000</u>
1	Others		937,000		937,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,437,000</u>	<u>4,437,000</u>	<u>1,437,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>392,000</u>	<u>1,392,000</u>	<u>392,000</u>
A13101	Machinery and Equipment		392,000	1,392,000	392,000
A132	TOTAL FURNITURE AND FIXTURE		<u>795,000</u>	<u>2,795,000</u>	<u>795,000</u>
A13201	Furniture and Fixture		795,000	2,795,000	795,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				
KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR			31,715,000	42,201,000	31,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SQ0366	SHIKARPUR CITY MUSEUM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,032,000</u>	<u>1,481,000</u>	<u>3,594,000</u>
A011	TOTAL PAY	13	13	<u>2,774,000</u>	<u>958,000</u>	<u>2,788,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>832,000</u>	<u>472,000</u>	<u>846,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>832,000</u>	<u>472,000</u>	<u>846,000</u>
C199	CURATOR (BPS-17)	1	1	513,000		522,000
A119	ASSISTANT (BPS-16)				472,000	
M199	MODELER (BPS-16)	1	1	319,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,942,000</u>	<u>486,000</u>	<u>1,942,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,942,000</u>	<u>486,000</u>	<u>1,942,000</u>
C032	CATALOGUER (BPS-14)	1	1	205,000		205,000
S053	SENIOR CLERK (BPS-14)				486,000	
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	219,000		219,000
GRD2	GALLERY ASSISTANT (BPS-11)	1	1	219,000		219,000
B113	BOOKING CLERK (BPS-05)	1	1	178,000		178,000
G048	GUARD (BPS-02)	2	2	323,000		323,000
M022	MALHI (BPS-01)	2	2	319,000		319,000
N003	NAIB QASID (BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>1,258,000</u>	<u>523,000</u>	<u>806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,258,000</u>	<u>523,000</u>	<u>806,000</u>
A01202	House Rent Allowance			39,000	34,000	34,000
A01203	Conveyance Allowance			71,000	63,000	63,000
A01207	Washing Allowance			9,000	2,000	2,000
A0120D	Integrated Allowance			26,000	7,000	7,000
A01217	Medical Allowance			21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			47,000	41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
EDU. AFFAIRS & SERV.					
SUBSIDIARY SERV. TO EDU.					
SUBSIDIARY SERVICES TO EDUCATION					
ARCHIVES LIBRARY AND MUSEUMS					
SQ0366					
SHIKARPUR CITY MUSEUM					
A0124S	Differential Allowance		99,000	87,000	87,000
A0124X	Adhoc Relief Allowance 2023		183,000	152,000	152,000
A0125E	Adhoc Relief Allowance-2024			118,000	124,000
A01270	Others		<u>763,000</u>		<u>277,000</u>
1	Other		763,000		
A03	TOTAL OPERATING EXPENSES		<u>771,000</u>	<u>1,005,000</u>	<u>772,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		266,000		266,000
A039	TOTAL GENERAL		<u>443,000</u>	<u>943,000</u>	<u>443,000</u>
A03905	Newspapers Periodicals and Books		59,000	59,000	59,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03970	Others		<u>232,000</u>	<u>732,000</u>	<u>232,000</u>
1	Others		232,000		232,000
A09	TOTAL PHYSICAL ASSETS		<u>420,000</u>	<u>420,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>90,000</u>	
A09201	Hardware		<u>90,000</u>	<u>90,000</u>	
401	One Printer		90,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>230,000</u>	<u>230,000</u>	
A09601	Plant and Machinery		<u>230,000</u>	<u>230,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SQ0366	SHIKARPUR CITY MUSEUM				
075	One Water Dispenser		32,000		
086	One Split A.C 1.5 Ton		150,000		
4BF	Four Bracket Fans		48,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and fixtures		<u>100,000</u>	<u>100,000</u>	
001	Furniture and Fixtures		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13201	Furniture and Fixture		232,000	232,000	232,000
SHIKARPUR CITY MUSEUM			5,571,000	3,254,000	4,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SY0551	ABDUL AZIZ LIBRARY PANO AQIL SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,213,000</u>	<u>304,000</u>	<u>612,000</u>
A011	TOTAL PAY	2	2	<u>411,000</u>	<u>103,000</u>	<u>411,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>411,000</u>	<u>103,000</u>	<u>411,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>411,000</u>	<u>103,000</u>	<u>411,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	251,000		251,000
S053	SENIOR CLERK (BPS-14)				103,000	
J053	JUNIOR CLERK (BPS-11)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>802,000</u>	<u>201,000</u>	<u>201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>802,000</u>	<u>201,000</u>	<u>201,000</u>
A01202	House Rent Allowance			85,000	21,000	21,000
A01203	Conveyance Allowance			79,000	20,000	20,000
A01217	Medical Allowance			38,000	10,000	10,000
A0124R	Ad-Hoc Relief Allowance-2022			300,000	75,000	75,000
A0124S	Differential Allowance			300,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>9,543,000</u>	<u>8,877,000</u>	<u>9,761,000</u>
A032	TOTAL COMMUNICATIONS			<u>168,000</u>	<u>168,000</u>	<u>301,000</u>
A03201	Postage and Telegraph			36,000	36,000	38,000
A03202	Telephone and Trunk call			69,000	69,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	TOTAL UTILITIES			<u>1,300,000</u>	<u>634,000</u>	<u>1,300,000</u>
A03301	Gas			67,000	67,000	67,000
A03302	Water			67,000	67,000	67,000
A03303	Electricity			666,000		666,000
A03305	POL for Generator			500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
EDU. AFFAIRS & SERV.					
SUBSIDIARY SERV. TO EDU.					
SUBSIDIARY SERVICES TO EDUCATION					
ARCHIVES LIBRARY AND MUSEUMS					
SY0551					
ABDUL AZIZ LIBRARY PANO AQIL SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		372,000	372,000	372,000
A039	TOTAL GENERAL		<u>7,673,000</u>	<u>7,673,000</u>	<u>7,758,000</u>
A03901	Stationery		848,000	848,000	933,000
A03902	Printing and Publication		200,000	200,000	200,000
A03905	Newspapers Periodicals and Books		3,889,000	3,889,000	3,889,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03919	Payments to other for Service Rendered		<u>1,952,000</u>	<u>1,952,000</u>	<u>1,952,000</u>
1	Payments to other for Service Rendered		1,952,000		1,952,000
A03942	Cost of Other Stores		266,000	266,000	266,000
A03970	Others		<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
1	Others		482,000		482,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13101	Machinery and Equipment		348,000	348,000	348,000
A132	TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture		500,000	500,000	500,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
ABDUL AZIZ LIBRARY PANO AQIL SUKKUR			11,854,000	10,279,000	11,471,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SY0561	RAHIMDAD KHAN MOLAI SHAI DAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,848,000</u>	<u>5,819,000</u>	<u>10,177,000</u>
A011	TOTAL PAY		22	22	<u>6,558,000</u>	<u>2,936,000</u>	<u>6,605,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,317,000</u>	<u>1,284,000</u>	<u>3,374,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,317,000</u>	<u>1,284,000</u>	<u>3,374,000</u>
D077	DIRECTOR	(BPS-19)	1	1	1,002,000		1,019,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	648,000		659,000
L058	LIBRARIAN	(BPS-17)	1	1	512,000		521,000
S236	SUPERINTENDENT	(BPS-17)	1	1	512,000		521,000
A119	ASSISTANT	(BPS-16)				1,284,000	
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	643,000		654,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,241,000</u>	<u>1,652,000</u>	<u>3,231,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,227,000</u>	<u>1,648,000</u>	<u>3,227,000</u>
JH2	JUNIOR LIBRARIAN	(BPS-15)	1	1	279,000		279,000
L059	LIBRARY ASSISTANT	(BPS-14)	3	3	694,000		694,000
S053	SENIOR CLERK	(BPS-14)				1,648,000	
C108	CLASSIFIER	(BPS-13)	1	1	248,000		248,000
C032	CATALOGUER	(BPS-11)	1	1	219,000		219,000
J102	JUNIOR ELECTRICIAN	(BPS-06)	1	1	184,000		184,000
D161	DRIVER	(BPS-04)	1	1	164,000		164,000
A110	ARMED GUARDS	(BPS-02)	1	1	163,000		163,000
B033	BINDER	(BPS-02)	1	1	155,000		155,000
B063	BOOK SORTER	(BPS-02)	2	2	323,000		323,000
C089	CHOWKIDAR	(BPS-01)	2	2	319,000		319,000
M022	MALHI	(BPS-01)	1	1	160,000		160,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SY0561	RAHIMDAD KHAN MOLAI SHAI DAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER						
S008	SANITARY WORKER	(BPS-01)	2	2	319,000		319,000
A01152	Personal pay				14,000	4,000	4,000
A012	TOTAL ALLOWANCES				<u>4,290,000</u>	<u>2,883,000</u>	<u>3,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,290,000</u>	<u>2,883,000</u>	<u>3,572,000</u>
A01202	House Rent Allowance				292,000	234,000	234,000
A01203	Conveyance Allowance				173,000	134,000	134,000
A01207	Washing Allowance				61,000	15,000	15,000
A01208	Dress Allowance				6,000	2,000	2,000
A01217	Medical Allowance				75,000	57,000	57,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				322,000	260,000	260,000
A0124S	Differential Allowance				715,000	576,000	576,000
A0124X	Adhoc Relief Allowance 2023				1,178,000	905,000	905,000
A0125E	Adhoc Relief Allowance-2024					694,000	729,000
A01270	Others				<u>1,461,000</u>		<u>654,000</u>
1	Other				1,461,000		
A03	TOTAL OPERATING EXPENSES				<u>8,587,000</u>	<u>7,788,000</u>	<u>8,775,000</u>
A032	TOTAL COMMUNICATIONS				<u>155,000</u>	<u>155,000</u>	<u>287,000</u>
A03201	Postage and Telegraph				23,000	23,000	24,000
A03202	Telephone and Trunk call				69,000	69,000	200,000
A03204	Electronic Communication				63,000	63,000	63,000
A033	TOTAL UTILITIES				<u>1,748,000</u>	<u>949,000</u>	<u>1,748,000</u>
A03301	Gas				67,000	67,000	67,000
A03302	Water				67,000	67,000	67,000
A03303	Electricity				799,000		799,000
A03305	POL for Generator				815,000	815,000	815,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SY0561	RAHIMDAD KHAN MOLAI SHAIKAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805	Travelling Allowance		30,000	30,000	30,000
A039	TOTAL GENERAL		<u>6,654,000</u>	<u>6,654,000</u>	<u>6,710,000</u>
A03901	Stationery		559,000	559,000	615,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		3,079,000	3,079,000	3,079,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03919	Payments to other for Service Rendered		<u>2,315,000</u>	<u>2,315,000</u>	<u>2,315,000</u>
1	Payments to other for Service Rendered		2,315,000		2,315,000
A03942	Cost of Other Stores		133,000	133,000	133,000
A03970	Others		<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
1	Others		482,000		482,000
A09	TOTAL PHYSICAL ASSETS		<u>1,900,000</u>	<u>1,900,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>1,400,000</u>	<u>1,400,000</u>	
A09201	Hardware		<u>1,400,000</u>	<u>1,400,000</u>	
015	Five Computers with all Accessories		1,400,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>300,000</u>	
A09601	Plant and Machinery		<u>300,000</u>	<u>300,000</u>	
450	Two Split Air Conditioner 1.5 Ton		300,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
SY0561	RAHIMDAD KHAN MOLAI SHAIKAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>866,000</u>	<u>866,000</u>	<u>866,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture		500,000	500,000	500,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
RAHIMDAD KHAN MOLAI SHAIKAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER			22,201,000	16,373,000	19,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,154,000</u>	<u>1,614,000</u>	<u>3,136,000</u>
A011	TOTAL PAY	11	11	<u>2,260,000</u>	<u>984,000</u>	<u>2,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>795,000</u>	<u>618,000</u>	<u>808,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>795,000</u>	<u>618,000</u>	<u>808,000</u>
L058	LIBRARIAN (BPS-17)	1	1	488,000		496,000
A119	ASSISTANT (BPS-16)				618,000	
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	307,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,465,000</u>	<u>366,000</u>	<u>1,465,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,465,000</u>	<u>366,000</u>	<u>1,465,000</u>
S053	SENIOR CLERK (BPS-14)				366,000	
C032	CATALOGUER (BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK (BPS-11)	1	1	208,000		208,000
R016	RECEPTIONIST (BPS-07)	1	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	2	2	262,000		262,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	155,000		155,000
M022	MALHI (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>894,000</u>	<u>630,000</u>	<u>863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>894,000</u>	<u>630,000</u>	<u>863,000</u>
A01202	House Rent Allowance			47,000	55,000	55,000
A01203	Conveyance Allowance			54,000	63,000	63,000
A01207	Washing Allowance			29,000	7,000	7,000
A01217	Medical Allowance			20,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			49,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN					
A0124S	Differential Allowance			103,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				169,000	169,000
A0125E	Adhoc Relief Allowance-2024				136,000	143,000
A01270	Others			<u>592,000</u>		<u>226,000</u>
1	Other			592,000		
A03	TOTAL OPERATING EXPENSES			<u>9,046,000</u>	<u>8,973,000</u>	<u>9,274,000</u>
A032	TOTAL COMMUNICATIONS			<u>165,000</u>	<u>165,000</u>	<u>332,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			34,000	34,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A03205	Courier and Pilot Service			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>813,000</u>	<u>740,000</u>	<u>813,000</u>
A03301	Gas			36,000	36,000	36,000
A03302	Water			61,000	61,000	61,000
A03303	Electricity			73,000		73,000
A03305	POL for Generator			643,000	643,000	643,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance			100,000	100,000	100,000
A039	TOTAL GENERAL			<u>7,968,000</u>	<u>7,968,000</u>	<u>8,029,000</u>
A03901	Stationery			610,000	610,000	671,000
A03902	Printing and Publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			4,154,000	4,154,000	4,154,000
A03906	Uniforms and Protective Clothing			66,000	66,000	66,000
A03919	Payments to other for Service Rendered			<u>2,678,000</u>	<u>2,678,000</u>	<u>2,678,000</u>
1	Payments to other for Service Rendered			2,678,000		2,678,000
A03970	Others			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
1	Others			360,000		360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN				
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>350,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>90,000</u>	
A09201	Hardware		<u>90,000</u>	<u>90,000</u>	
401	One Printer		90,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>60,000</u>	<u>60,000</u>	
A09601	Plant and Machinery		<u>60,000</u>	<u>60,000</u>	
179	Five Ceiling Fans		60,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>970,000</u>	<u>970,000</u>	<u>970,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101	Machinery and Equipment		110,000	110,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A13201	Furniture and Fixture		610,000	610,000	610,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
095 SUBSIDIARY SERV. TO EDU.					
0951 SUBSIDIARY SERVICES TO EDUCATION					
095101 ARCHIVES LIBRARY AND MUSEUMS					
TN0251 SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN					
SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN			13,520,000	11,907,000	13,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,960,000</u>	<u>593,000</u>	<u>2,527,000</u>
A011	TOTAL PAY	11	11	<u>2,260,000</u>	<u>565,000</u>	<u>2,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>795,000</u>	<u>199,000</u>	<u>808,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>795,000</u>	<u>199,000</u>	<u>808,000</u>
L058	LIBRARIAN (BPS-17)	1	1	488,000		496,000
A119	ASSISTANT (BPS-16)				199,000	
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	307,000		312,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,465,000</u>	<u>366,000</u>	<u>1,465,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,465,000</u>	<u>366,000</u>	<u>1,465,000</u>
S053	SENIOR CLERK (BPS-14)				366,000	
C032	CATALOGUER (BPS-11)	1	1	208,000		208,000
J053	JUNIOR CLERK (BPS-11)	1	1	208,000		208,000
R016	RECEPTIONIST (BPS-07)	1	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	2	2	262,000		262,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	155,000		155,000
M022	MALHI (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>700,000</u>	<u>28,000</u>	<u>254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>700,000</u>	<u>28,000</u>	<u>254,000</u>
A01202	House Rent Allowance			3,000	1,000	1,000
A01203	Conveyance Allowance			5,000	1,000	1,000
A01207	Washing Allowance			29,000	7,000	7,000
A01217	Medical Allowance			2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			10,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR				
A0124S	Differential Allowance		22,000	6,000	6,000
A0124X	Adhoc Relief Allowance 2023		37,000	9,000	9,000
A01270	Others		<u>592,000</u>		<u>226,000</u>
1	Other		592,000		
A03	TOTAL OPERATING EXPENSES		<u>9,046,000</u>	<u>8,973,000</u>	<u>9,274,000</u>
A032	TOTAL COMMUNICATIONS		<u>165,000</u>	<u>165,000</u>	<u>332,000</u>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		34,000	34,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A03205	Courier and Pilot Service		56,000	56,000	56,000
A033	TOTAL UTILITIES		<u>813,000</u>	<u>740,000</u>	<u>813,000</u>
A03301	Gas		36,000	36,000	36,000
A03302	Water		61,000	61,000	61,000
A03303	Electricity		73,000		73,000
A03305	POL for Generator		643,000	643,000	643,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A039	TOTAL GENERAL		<u>7,968,000</u>	<u>7,968,000</u>	<u>8,029,000</u>
A03901	Stationery		610,000	610,000	671,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		4,154,000	4,154,000	4,154,000
A03906	Uniforms and Protective Clothing		66,000	66,000	66,000
A03919	Payments to other for Service Rendered		<u>2,678,000</u>	<u>2,678,000</u>	<u>2,678,000</u>
1	Payments to other for Service Rendered		2,678,000		2,678,000
A03970	Others		<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
1	Others		360,000		360,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>	<u>912,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>	<u>432,000</u>	
A09601	Plant and Machinery		<u>432,000</u>	<u>432,000</u>	
03P	One Photocopier		400,000		
075	One Water Dispenser		32,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>970,000</u>	<u>970,000</u>	<u>970,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101	Machinery and Equipment		110,000	110,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A13201	Furniture and Fixture		610,000	610,000	610,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR				
SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR			13,888,000	11,448,000	12,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TX0386	SITE MUSEUM MAKLI THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,642,000</u>	<u>1,698,000</u>	<u>2,718,000</u>
A011	TOTAL PAY	8	8	<u>2,017,000</u>	<u>1,018,000</u>	<u>2,030,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>760,000</u>	<u>704,000</u>	<u>773,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>760,000</u>	<u>704,000</u>	<u>773,000</u>
C199	CURATOR (BPS-17)	1	1	760,000		773,000
A119	ASSISTANT (BPS-16)				704,000	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,257,000</u>	<u>314,000</u>	<u>1,257,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,257,000</u>	<u>314,000</u>	<u>1,257,000</u>
S053	SENIOR CLERK (BPS-14)				314,000	
G049	GUIDE (BPS-11)	1	1	219,000		219,000
GRD2	GALLERY ASSISTANT (BPS-11)	1	1	219,000		219,000
J053	JUNIOR CLERK (BPS-11)	1	1	219,000		219,000
C089	CHOWKIDAR (BPS-01)	2	2	319,000		319,000
N003	NAIB QASID (BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER (BPS-01)	1	1	121,000		121,000
A012	TOTAL ALLOWANCES			<u>625,000</u>	<u>680,000</u>	<u>688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>625,000</u>	<u>680,000</u>	<u>688,000</u>
A01202	House Rent Allowance			63,000	55,000	55,000
A01203	Conveyance Allowance			71,000	63,000	63,000
A01207	Washing Allowance			5,000	1,000	1,000
A0120D	Integrated Allowance			15,000	4,000	4,000
A01217	Medical Allowance			20,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	61,000	61,000
A0124S	Differential Allowance			148,000	129,000	129,000
A0124X	Adhoc Relief Allowance 2023			233,000	195,000	195,000
A0125E	Adhoc Relief Allowance-2024				155,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0386	SITE MUSEUM MAKLI THATTA				
A03	TOTAL OPERATING EXPENSES		<u>771,000</u>	<u>1,505,000</u>	<u>772,000</u>
A032	TOTAL COMMUNICATIONS		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		13,000	13,000	14,000
A03202	Telephone and Trunk call		36,000	36,000	36,000
A033	TOTAL UTILITIES		<u>279,000</u>	<u>13,000</u>	<u>279,000</u>
A03302	Water		13,000	13,000	13,000
A03303	Electricity		266,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	
A03805	Travelling Allowance			200,000	
A039	TOTAL GENERAL		<u>443,000</u>	<u>1,243,000</u>	<u>443,000</u>
A03901	Stationery			300,000	
A03905	Newspapers Periodicals and Books		59,000	559,000	59,000
A03906	Uniforms and Protective Clothing		36,000	36,000	36,000
A03918	Exhibitions Fairs and other National Celebrations		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
1	Exhibition Fairs and Others		116,000		116,000
A03970	Others		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
1	Others		232,000		232,000
A09	TOTAL PHYSICAL ASSETS		<u>140,000</u>	<u>140,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>90,000</u>	<u>90,000</u>	
A09201	Hardware		<u>90,000</u>	<u>90,000</u>	
063	One Laser Printer		90,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>50,000</u>	
A09701	Furniture and fixtures		<u>50,000</u>	<u>50,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0386	SITE MUSEUM MAKLI THATTA				
001	Furniture and Fixtures		50,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture		116,000	116,000	116,000
SITE MUSEUM MAKLI THATTA			3,785,000	3,575,000	3,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,165,000</u>	<u>2,353,000</u>	<u>3,280,000</u>
A011	TOTAL PAY	10	10	<u>1,916,000</u>	<u>1,200,000</u>	<u>1,921,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>319,000</u>	<u>80,000</u>	<u>324,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>319,000</u>	<u>80,000</u>	<u>324,000</u>
A119	ASSISTANT (BPS-16)				80,000	
A249	ASSISTANT LIBRARIAN (BPS-16)	1	1	319,000		324,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,597,000</u>	<u>1,120,000</u>	<u>1,597,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,597,000</u>	<u>1,120,000</u>	<u>1,597,000</u>
S053	SENIOR CLERK (BPS-14)				1,120,000	
C108	CLASSIFIER (BPS-13)	1	1	200,000		200,000
C032	CATALOGUER (BPS-11)	1	1	218,000		218,000
J053	JUNIOR CLERK (BPS-11)	1	1	218,000		218,000
B063	BOOK SORTER (BPS-02)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	2	2	319,000		319,000
N003	NAIB QASID (BPS-01)	2	2	319,000		319,000
S008	SANITARY WORKER (BPS-01)	1	1	160,000		160,000
A012	TOTAL ALLOWANCES			<u>1,249,000</u>	<u>1,153,000</u>	<u>1,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,249,000</u>	<u>1,153,000</u>	<u>1,359,000</u>
A01202	House Rent Allowance			53,000	49,000	49,000
A01203	Conveyance Allowance			71,000	71,000	71,000
A01207	Washing Allowance			8,000	2,000	2,000
A0120D	Integrated Allowance			22,000	6,000	6,000
A01217	Medical Allowance			42,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			107,000	102,000	102,000
A0124S	Differential Allowance			245,000	233,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				
A0124X	Adhoc Relief Allowance 2023		415,000	376,000	376,000
A0125E	Adhoc Relief Allowance-2024			280,000	294,000
A01270	Others		<u>286,000</u>		<u>192,000</u>
1	Other		286,000		
A03	TOTAL OPERATING EXPENSES		<u>6,206,000</u>	<u>6,192,000</u>	<u>6,444,000</u>
A032	TOTAL COMMUNICATIONS		<u>91,000</u>	<u>91,000</u>	<u>278,000</u>
A03201	Postage and Telegraph		14,000	14,000	15,000
A03202	Telephone and Trunk call		14,000	14,000	200,000
A03204	Electronic Communication		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>514,000</u>	<u>500,000</u>	<u>514,000</u>
A03303	Electricity		14,000		14,000
A03305	POL for Generator		500,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>469,000</u>	<u>469,000</u>	<u>469,000</u>
A03805	Travelling Allowance		469,000	469,000	469,000
A039	TOTAL GENERAL		<u>5,132,000</u>	<u>5,132,000</u>	<u>5,183,000</u>
A03901	Stationery		505,000	505,000	556,000
A03902	Printing and Publication		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		2,514,000	2,514,000	2,514,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03919	Payments to other for Service Rendered		<u>1,226,000</u>	<u>1,226,000</u>	<u>1,226,000</u>
1	Payments to other for Service Rendered		1,226,000		1,226,000
A03970	Others		<u>858,000</u>	<u>858,000</u>	<u>858,000</u>
1	Others		858,000		858,000
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>	<u>280,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>769,000</u>	<u>769,000</u>	<u>769,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>514,000</u>	<u>514,000</u>	<u>514,000</u>
A13201	Furniture and Fixture		514,000	514,000	514,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA			10,420,000	9,594,000	10,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TX0424	MAKLI NECROPOLIS DISTRICT THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,915,000</u>	<u>979,000</u>	<u>3,208,000</u>
A011	TOTAL PAY	10	10	<u>2,928,000</u>	<u>732,000</u>	<u>2,961,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,017,000</u>	<u>504,000</u>	<u>2,050,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,017,000</u>	<u>504,000</u>	<u>2,050,000</u>
A482	ARCHAEOLOGICAL ENGINEER (BPS-18)	1	1	617,000		627,000
AZ14	ASSISTANT ARCHAEOLOGICAL ENGINEER (BPS-17)	1	1	488,000		496,000
A119	ASSISTANT (BPS-16)	1	1	304,000	504,000	309,000
A172	ASSISTANT CURATOR (BPS-16)	1	1	304,000		309,000
E119	ENVIRONMENTAL ASSISTANT (BPS-16)	1	1	304,000		309,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>911,000</u>	<u>228,000</u>	<u>911,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>911,000</u>	<u>228,000</u>	<u>911,000</u>
S053	SENIOR CLERK (BPS-14)				228,000	
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
J053	JUNIOR CLERK (BPS-11)	1	1	191,000		191,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>987,000</u>	<u>247,000</u>	<u>247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>987,000</u>	<u>247,000</u>	<u>247,000</u>
A01202	House Rent Allowance			278,000	70,000	70,000
A01203	Conveyance Allowance			355,000	89,000	89,000
A01207	Washing Allowance			13,000	3,000	3,000
A01217	Medical Allowance			207,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	23,000	23,000
A0124S	Differential Allowance			41,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
095					
0951					
095101					
TX0424					
A03	TOTAL OPERATING EXPENSES		<u>7,666,000</u>	<u>9,545,000</u>	<u>7,689,000</u>
A032	TOTAL COMMUNICATIONS		<u>288,000</u>	<u>288,000</u>	<u>289,000</u>
A03201	Postage and Telegraph		12,000	12,000	13,000
A03202	Telephone and Trunk call		110,000	110,000	110,000
A03204	Electronic Communication		110,000	110,000	110,000
A03205	Courier and Pilot Service		56,000	56,000	56,000
A033	TOTAL UTILITIES		<u>145,000</u>	<u>24,000</u>	<u>145,000</u>
A03301	Gas		12,000	12,000	12,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		121,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A039	TOTAL GENERAL		<u>7,083,000</u>	<u>9,083,000</u>	<u>7,105,000</u>
A03901	Stationery		221,000	221,000	243,000
A03902	Printing and Publication		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		221,000	221,000	221,000
A03906	Uniforms and Protective Clothing		110,000	110,000	110,000
A03919	Payments to other for Service Rendered		<u>6,050,000</u>	<u>7,050,000</u>	<u>6,050,000</u>
1	Payments to other for Service Rendered		6,050,000		6,050,000
A03970	Others		<u>441,000</u>	<u>1,441,000</u>	<u>441,000</u>
1	Others		441,000		441,000
A09	TOTAL PHYSICAL ASSETS		<u>1,202,000</u>	<u>1,202,000</u>	<u>724,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0424	MAKLI NECROPOLIS DISTRICT THATTA				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>722,000</u>	<u>722,000</u>	<u>724,000</u>
A09601	Plant and Machinery		<u>722,000</u>	<u>722,000</u>	<u>724,000</u>
016	One Electric Water Cooler		125,000		
075	One Water Dispenser		32,000		
1EG	One Electric Grass Cutter		250,000		
41	One Photostat Machine				501,000
410	One Resographing Machine				58,000
86	One Hundred Fifty Spray Pumps				165,000
DL1	One Digital Camera (DSLR)		250,000		
QQQ	One CCTV Camera		65,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
MAKLI NECROPOLIS DISTRICT THATTA			12,783,000	11,726,000	11,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,295,000</u>	<u>499,000</u>	<u>1,524,000</u>
A011	TOTAL PAY	5	5	<u>1,196,000</u>	<u>299,000</u>	<u>1,204,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>488,000</u>	<u>122,000</u>	<u>496,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>488,000</u>	<u>122,000</u>	<u>496,000</u>
AZ20	ARCHAEOLOGIST (BPS-17)	1	1	488,000		496,000
A119	ASSISTANT (BPS-16)				122,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>708,000</u>	<u>177,000</u>	<u>708,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>708,000</u>	<u>177,000</u>	<u>708,000</u>
S053	SENIOR CLERK (BPS-14)				177,000	
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
C089	CHOWKIDAR (BPS-01)	1	1	138,000		138,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>1,099,000</u>	<u>200,000</u>	<u>320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,099,000</u>	<u>200,000</u>	<u>320,000</u>
A01202	House Rent Allowance			208,000	52,000	52,000
A01203	Conveyance Allowance			286,000	72,000	72,000
A01207	Washing Allowance			13,000	3,000	3,000
A01217	Medical Allowance			161,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	23,000	23,000
A0124S	Differential Allowance			41,000	10,000	10,000
A01270	Others			<u>297,000</u>		<u>120,000</u>
1	Other			297,000		
A03	TOTAL OPERATING EXPENSES			<u>5,708,000</u>	<u>7,587,000</u>	<u>5,730,000</u>
A033	TOTAL UTILITIES			<u>255,000</u>	<u>134,000</u>	<u>255,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA				
A03301	Gas		12,000	12,000	12,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		121,000		121,000
A03305	POL for Generator		110,000	110,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03806	Transportation of Goods		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>5,438,000</u>	<u>7,438,000</u>	<u>5,460,000</u>
A03901	Stationery		221,000	221,000	243,000
A03902	Printing and Publication		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		56,000	56,000	56,000
A03906	Uniforms and Protective Clothing		5,000	5,000	5,000
A03919	Payments to other for Service Rendered		<u>4,840,000</u>	<u>5,840,000</u>	<u>4,840,000</u>
1	Payments to other for Service Rendered		4,840,000		4,840,000
A03970	Others		<u>276,000</u>	<u>1,276,000</u>	<u>276,000</u>
1	Others		276,000		276,000
A09	TOTAL PHYSICAL ASSETS		<u>380,000</u>	<u>380,000</u>	<u>659,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>559,000</u>
A09601	Plant and Machinery				<u>559,000</u>
41	One Photostat Machine				501,000
LP7	One Laser Printer				58,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA				
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture and Fixtures			100,000	100,000	100,000
ARCHAEOLOGICAL SITE BHAMBHORE THATTA			8,383,000	8,466,000	7,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,163,000</u>	<u>719,000</u>	<u>2,939,000</u>
A011	TOTAL PAY	11	11	<u>2,595,000</u>	<u>649,000</u>	<u>2,609,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>828,000</u>	<u>207,000</u>	<u>842,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>828,000</u>	<u>207,000</u>	<u>842,000</u>
L058	LIBRARIAN (BPS-17)	1	1	458,000		466,000
A020	ACCOUNTANT (BPS-16)	1	1	370,000		376,000
A119	ASSISTANT (BPS-16)				207,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,767,000</u>	<u>442,000</u>	<u>1,767,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,767,000</u>	<u>442,000</u>	<u>1,767,000</u>
S053	SENIOR CLERK (BPS-14)				442,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	225,000		225,000
C032	CATALOGUER (BPS-11)	2	2	445,000		445,000
J053	JUNIOR CLERK (BPS-11)	1	1	211,000		211,000
B063	BOOK SORTER (BPS-02)	1	1	182,000		182,000
L057	LIBRARY ATTENDANT (BPS-02)	1	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	1	1	174,000		174,000
N003	NAIB QASID (BPS-01)	1	1	174,000		174,000
S008	SANITARY WORKER (BPS-01)	1	1	174,000		174,000
A012	TOTAL ALLOWANCES			<u>1,568,000</u>	<u>70,000</u>	<u>330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,568,000</u>	<u>70,000</u>	<u>330,000</u>
A01202	House Rent Allowance			74,000	19,000	19,000
A01203	Conveyance Allowance			20,000	5,000	5,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			10,000	3,000	3,000
A01233	Unattractive Area Allowance			7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			22,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY					
A0124S	Differential Allowance			50,000	13,000	13,000
A0124X	Adhoc Relief Allowance 2023			83,000	21,000	21,000
A01270	Others			<u>1,300,000</u>		<u>260,000</u>
1	Other			1,300,000		
A03	TOTAL OPERATING EXPENSES			<u>7,598,000</u>	<u>7,584,000</u>	<u>7,858,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>278,000</u>
A03201	Postage and Telegraph			14,000	14,000	15,000
A03202	Telephone and Trunk call			14,000	14,000	200,000
A03204	Electronic Communication			63,000	63,000	63,000
A033	TOTAL UTILITIES			<u>523,000</u>	<u>509,000</u>	<u>523,000</u>
A03303	Electricity			14,000		14,000
A03305	POL for Generator			509,000	509,000	509,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>468,000</u>	<u>468,000</u>	<u>468,000</u>
A03805	Travelling Allowance			468,000	468,000	468,000
A039	TOTAL GENERAL			<u>6,516,000</u>	<u>6,516,000</u>	<u>6,589,000</u>
A03901	Stationery			732,000	732,000	805,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			3,658,000	3,658,000	3,658,000
A03906	Uniforms and Protective Clothing			5,000	5,000	5,000
A03919	Payments to other for Service Rendered			<u>1,589,000</u>	<u>1,589,000</u>	<u>1,589,000</u>
1	Payments to other for Service Rendered			1,589,000		1,589,000
A03970	Others			<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
1	Others			482,000		482,000
A09	TOTAL PHYSICAL ASSETS			<u>592,000</u>	<u>592,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>560,000</u>	<u>560,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY				
A09201	Hardware		<u>560,000</u>	<u>560,000</u>	
02C	Two Computers with all accessories		560,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>32,000</u>	<u>32,000</u>	
A09601	Plant and Machinery		<u>32,000</u>	<u>32,000</u>	
075	One Water Dispenser		32,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,098,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13101	Machinery and Equipment		116,000	116,000	116,000
A132	TOTAL FURNITURE AND FIXTURE		<u>732,000</u>	<u>732,000</u>	<u>732,000</u>
A13201	Furniture and Fixture		732,000	732,000	732,000
A137	TOTAL COMPUTER EQUIPMENT		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13701	Hardware		250,000	250,000	250,000
SHAHEED ABDUL RAHIM GIRHORI LIBRARY			13,451,000	9,993,000	11,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
UT0366	UMERKOT FORT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,201,000</u>	<u>550,000</u>	<u>1,607,000</u>
A011	TOTAL PAY	6	6	<u>1,399,000</u>	<u>350,000</u>	<u>1,407,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>488,000</u>	<u>122,000</u>	<u>496,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>488,000</u>	<u>122,000</u>	<u>496,000</u>
AZ20	ARCHAEOLOGIST (BPS-17)	1	1	488,000		496,000
A119	ASSISTANT (BPS-16)				122,000	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>911,000</u>	<u>228,000</u>	<u>911,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>911,000</u>	<u>228,000</u>	<u>911,000</u>
S053	SENIOR CLERK (BPS-14)				228,000	
T148	TOURIST GUIDE (BPS-14)	1	1	270,000		270,000
J053	JUNIOR CLERK (BPS-11)	1	1	191,000		191,000
C089	CHOWKIDAR (BPS-01)	1	1	150,000		150,000
N003	NAIB QASID (BPS-01)	1	1	150,000		150,000
S008	SANITARY WORKER (BPS-01)	1	1	150,000		150,000
A012	TOTAL ALLOWANCES			<u>802,000</u>	<u>200,000</u>	<u>200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>802,000</u>	<u>200,000</u>	<u>200,000</u>
A01202	House Rent Allowance			208,000	52,000	52,000
A01203	Conveyance Allowance			286,000	72,000	72,000
A01207	Washing Allowance			13,000	3,000	3,000
A01217	Medical Allowance			161,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			93,000	23,000	23,000
A0124S	Differential Allowance			41,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>4,477,000</u>	<u>6,356,000</u>	<u>4,499,000</u>
A033	TOTAL UTILITIES			<u>145,000</u>	<u>24,000</u>	<u>145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0366	UMERKOT FORT				
A03301	Gas		12,000	12,000	12,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		121,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03805	Travelling Allowance		100,000	100,000	100,000
A03806	Transportation of Goods		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>4,217,000</u>	<u>6,217,000</u>	<u>4,239,000</u>
A03901	Stationery		221,000	221,000	243,000
A03902	Printing and Publication		40,000	40,000	40,000
A03905	Newspapers Periodicals and Books		66,000	66,000	66,000
A03906	Uniforms and Protective Clothing		39,000	39,000	39,000
A03919	Payments to other for Service Rendered		<u>3,630,000</u>	<u>3,630,000</u>	<u>3,630,000</u>
1	Payments to other for Service Rendered		3,630,000		3,630,000
A03942	Cost of Other Stores			1,000,000	
A03970	Others		<u>221,000</u>	<u>1,221,000</u>	<u>221,000</u>
1	Others		221,000		221,000
A09	TOTAL PHYSICAL ASSETS		<u>480,000</u>	<u>480,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	<u>150,000</u>	
A09601	Plant and Machinery		<u>150,000</u>	<u>150,000</u>	
086	One Split A.C 1.5 Ton		150,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>50,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0366	UMERKOT FORT				
A09701 Furniture and fixtures			<u>50,000</u>	<u>50,000</u>	
001 Furniture and Fixtures			50,000	50,000	
UMERKOT FORT			7,158,000	7,386,000	6,106,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
UT0371	SINDH GOVERNMENT LIBRARY PITHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,642,000</u>	<u>581,000</u>	<u>1,696,000</u>
A011	TOTAL PAY	5	5	<u>1,301,000</u>	<u>325,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
L058	LIBRARIAN (BPS-17)	1	1	541,000		550,000
A119	ASSISTANT (BPS-16)				135,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
L059	LIBRARY ASSISTANT (BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK (BPS-14)				190,000	
C089	CHOWKIDAR (BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT (BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER (BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES			<u>1,341,000</u>	<u>256,000</u>	<u>386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,341,000</u>	<u>256,000</u>	<u>386,000</u>
A01202	House Rent Allowance			128,000	32,000	32,000
A01203	Conveyance Allowance			159,000	40,000	40,000
A01207	Washing Allowance			5,000	1,000	1,000
A01217	Medical Allowance			102,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022			432,000	108,000	108,000
A0124S	Differential Allowance			195,000	49,000	49,000
A01270	Others			<u>320,000</u>		<u>130,000</u>
1	Other			320,000		
A03	TOTAL OPERATING EXPENSES			<u>7,004,000</u>	<u>6,990,000</u>	<u>7,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>111,000</u>	<u>111,000</u>	<u>258,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0371	SINDH GOVERNMENT LIBRARY PITHORO				
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		53,000	53,000	200,000
A03203	Telex Teleprinter and Fax		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>666,000</u>	<u>680,000</u>
A03301	Gas		14,000	14,000	14,000
A03302	Water		14,000	14,000	14,000
A03303	Electricity		14,000		14,000
A03305	POL for Generator		638,000	638,000	638,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		125,000	125,000	125,000
A039	TOTAL GENERAL		<u>6,088,000</u>	<u>6,088,000</u>	<u>6,151,000</u>
A03901	Stationery		631,000	631,000	694,000
A03902	Printing and Publication		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Exhibition Fairs and Others		79,000		79,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03942	Cost of Other Stores		275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi		138,000	138,000	138,000
A03970	Others		<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
1	Others		513,000		513,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0371	SINDH GOVERNMENT LIBRARY PITHORO				
A13101	Machinery and Equipment		131,000	131,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A13201	Furniture and Fixture		631,000	631,000	631,000
A137	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13701	Hardware		250,000	250,000	250,000
A13702	Software		14,000	14,000	14,000
A13703	I.T. Equipment		131,000	131,000	131,000
SINDH GOVERNMENT LIBRARY PITHORO			10,803,000	8,728,000	10,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
095	SUBSIDIARY SERV. TO EDU.						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,052,000</u>	<u>861,000</u>	<u>1,859,000</u>
A011	TOTAL PAY		5	5	<u>1,301,000</u>	<u>325,000</u>	<u>1,310,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>135,000</u>	<u>550,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	541,000		550,000
A119	ASSISTANT	(BPS-16)				135,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>760,000</u>	<u>190,000</u>	<u>760,000</u>
L059	LIBRARY ASSISTANT	(BPS-14)	1	1	271,000		271,000
S053	SENIOR CLERK	(BPS-14)				190,000	
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		163,000
L060	LIBRARY ATTENDANT	(BPS-01)	1	1	163,000		163,000
S008	SANITARY WORKER	(BPS-01)	1	1	163,000		163,000
A012	TOTAL ALLOWANCES				<u>1,751,000</u>	<u>536,000</u>	<u>549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,621,000</u>	<u>406,000</u>	<u>406,000</u>
A01202	House Rent Allowance				128,000	32,000	32,000
A01203	Conveyance Allowance				159,000	40,000	40,000
A01207	Washing Allowance				5,000	1,000	1,000
A01217	Medical Allowance				102,000	26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				432,000	108,000	108,000
A0124S	Differential Allowance				195,000	49,000	49,000
A0124X	Adhoc Relief Allowance 2023				600,000	150,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A01274	Medical Charges				130,000	130,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				
A03	TOTAL OPERATING EXPENSES		<u>7,004,000</u>	<u>6,990,000</u>	<u>7,214,000</u>
A032	TOTAL COMMUNICATIONS		<u>111,000</u>	<u>111,000</u>	<u>258,000</u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk call		53,000	53,000	200,000
A03203	Telex Teleprinter and Fax		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>680,000</u>	<u>666,000</u>	<u>680,000</u>
A03301	Gas		14,000	14,000	14,000
A03302	Water		14,000	14,000	14,000
A03303	Electricity		14,000	14,000	14,000
A03305	POL for Generator		638,000	638,000	638,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A03805	Travelling Allowance		125,000	125,000	125,000
A039	TOTAL GENERAL		<u>6,088,000</u>	<u>6,088,000</u>	<u>6,151,000</u>
A03901	Stationery		631,000	631,000	694,000
A03902	Printing and Publication		125,000	125,000	125,000
A03905	Newspapers Periodicals and Books		3,813,000	3,813,000	3,813,000
A03906	Uniforms and Protective Clothing		14,000	14,000	14,000
A03918	Exhibitions Fairs and other National Celebrations		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
1	Exhibition Fairs and Others		79,000		79,000
A03919	Payments to other for Service Rendered		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
1	Payments to other for Service Rendered		500,000		500,000
A03942	Cost of Other Stores		275,000	275,000	275,000
A03958	Special Expenditure Incurred on Executives Directi		138,000	138,000	138,000
A03970	Others		<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
1	Others		513,000		513,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				
A09	TOTAL PHYSICAL ASSETS		<u>912,000</u>	<u>912,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>432,000</u>	<u>432,000</u>	
A09601	Plant and Machinery		<u>432,000</u>	<u>432,000</u>	
03P	One Photocopier		400,000		
075	One Water Dispenser		32,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>	
A09701	Furniture and fixtures		<u>200,000</u>	<u>200,000</u>	
001	Furniture and Fixtures		200,000	200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13101	Machinery and Equipment		131,000	131,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>631,000</u>	<u>631,000</u>	<u>631,000</u>
A13201	Furniture and Fixture		631,000	631,000	631,000
A137	TOTAL COMPUTER EQUIPMENT		<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13701	Hardware		250,000	250,000	250,000
A13702	Software		14,000	14,000	14,000
A13703	I.T. Equipment		131,000	131,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
095	SUBSIDIARY SERV. TO EDU.				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT				
SINDH GOVERNMENT LIBRARY KUNRI DISTRICT UMERKOT			12,125,000	9,920,000	10,230,000

