



Volume III
SC21152

BUDGET 2025-26

Middle Education

2025-26

Finance Department
Government of Sindh

SC21152 (152)
Elementary/Middle Education
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	4,308	3,452,296,000	2,751,599,000	4,070,931,000	136,890,000	4,207,821,000
Sukkur	4,116	3,550,148,000	4,122,712,000	4,176,033,000	14,000,000	4,190,033,000
Khairpur	2,972	2,722,992,000	2,249,639,000	3,135,872,000	22,681,000	3,158,553,000
Tharparkar@Mithi	2,720	2,131,772,000	1,909,286,000	2,540,669,000	29,281,000	2,569,950,000
Hyderabad	2,212	2,120,798,000	2,039,722,000	2,484,040,000	12,016,000	2,496,056,000
Nausheroferoze	2,143	1,768,216,000	1,879,690,000	2,050,257,000	7,676,000	2,057,933,000
Benazirabad	2,021	1,642,981,000	1,619,679,000	1,963,975,000	14,270,000	1,978,245,000
Mirpurkhas	2,005	1,390,208,000	1,432,465,000	1,631,600,000	8,072,000	1,639,672,000
Dadu	1,999	1,775,340,000	1,916,215,000	2,209,723,000	5,986,000	2,215,709,000
Shikarpur	1,968	2,169,803,000	1,515,038,000	2,503,273,000	13,361,000	2,516,634,000
Sanghar	1,883	1,901,328,000	1,734,985,000	2,128,513,000	7,119,000	2,135,632,000
Ghotki	1,604	1,350,401,000	1,214,534,000	1,535,659,000	5,485,000	1,541,144,000
Umerkot	1,590	1,235,029,000	1,228,254,000	1,561,726,000	5,878,000	1,567,604,000
Badin	1,572	1,517,102,000	1,147,880,000	1,742,877,000	22,173,000	1,765,050,000
Jamshoro	1,275	1,036,495,000	826,348,000	1,185,126,000	17,450,000	1,202,576,000
Sujawal	1,109	596,041,000	424,933,000	748,438,000	3,088,000	751,526,000
Larkana	994	692,412,000	682,913,000	814,780,000	4,920,000	819,700,000
Tando Muhammad Khan	743	642,569,000	580,501,000	752,663,000	2,613,000	755,276,000
Matiari	723	1,647,577,000	571,179,000	1,865,448,000	3,676,000	1,869,124,000
Thatta	710	545,518,000	470,283,000	643,402,000	5,828,000	649,230,000
Jacobabad	613	644,800,000	655,313,000	751,741,000	3,910,000	755,651,000
Kashmore	609	635,944,000	626,447,000	741,312,000	4,262,000	745,574,000
Shahdad Kot - Kamber	534	580,819,000	617,943,000	663,927,000	5,410,000	669,337,000
Tando Allahyar	500	395,077,000	299,195,000	450,421,000	2,596,000	453,017,000
TOTAL	40,923	36,145,666,000	32,516,753,000	42,352,406,000	358,641,000	42,711,047,000

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	Rs
Charged:	0
Voted:	<u>42,711,047,000</u>
Total:	<u>42,711,047,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION	35,903,700,000	32,432,372,000	42,443,721,000
096101 SECRETARIAT / POLICY / CURRICULUM	241,966,000	84,381,000	267,326,000
TOTAL	36,145,666,000	32,516,753,000	42,711,047,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0634	GGES SANGI PHARAHO DISTRICT BADIN	324,000	262,000	368,000
BI0635	GGES PEERO LASHARI DISTRICT BADIN	324,000	256,000	362,000
BI0638	GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN	1,864,000	2,579,000	3,226,000
BI0639	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN	1,864,000	2,579,000	3,226,000
BI0640	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN	1,864,000	2,579,000	3,226,000
BI0641	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN	1,864,000	2,579,000	3,226,000
BI0642	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN	1,864,000	2,579,000	3,226,000
BI0643	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN	1,864,000	2,579,000	3,226,000
DD0440	GBMS LOUNG TUNIO DISTRICT DADU	1,490,000	1,382,000	1,679,000
DD0441	GMS RAWAT LEGHARI DISTRICT DADU	604,000	564,000	675,000
DD0450	GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU	41,914,000	21,125,000	48,883,000
DD0451	GBES HAFIZ FAIZ MOHAMMAD DADU	41,660,000	20,603,000	48,630,000
DD0459	GGES KAMALUDDIN VILLAGE DISTRICT DADU	317,000	249,000	354,000
DD0460	GGES GHARIBABAD RADHAN DISTRICT DADU	317,000	249,000	354,000
DD0462	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU	1,864,000	2,579,000	3,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DD0463	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU	1,864,000	2,660,000	3,270,000
DD0468	GBLSS ALLAH BUX DISTRICT DADU		3,414,000	5,490,000
DD0469	GBLSS GAHI MAHESSAR DISTRICT DADU		3,414,000	5,490,000
DD0470	GGLSS GAHI MAHESSAR DISTRICT DADU		3,414,000	5,490,000
DD0488	GBLSS MURAD KHOSO DISTRICT DADU			3,891,000
DD0489	GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU			3,943,000
GO0336	GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI	1,864,000	2,579,000	3,686,000
GO0340	GBELS FEROUZE KHAN TALUKA GHOTKI		2,873,000	4,949,000
GO0341	GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI		3,414,000	5,490,000
GO0342	GBELS ISLAM CHACHAR TALUKA GHOTKI		3,414,000	5,490,000
HB0774	GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD	1,147,000	1,731,000	1,331,000
HB0775	GGMS SHAHBAZ TOWN DISTRICT HYDERABAD	1,120,000	1,046,000	1,300,000
HB0793	GGES QASIM BABAR DISTRICT HYDERABAD	324,000	519,000	408,000
HB0794	GGES ARIF KAKA DISTRICT HYDERABAD	324,000	961,000	427,000
HB0801	GBLSS ROSHAN SOLANGI HYDERABAD	1,864,000	2,724,000	3,303,000

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		Rs	Rs	Rs
HB0802	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD	1,864,000	2,155,000	2,836,000
JK0312	GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD	1,078,000	1,006,000	1,255,000
JO0319	GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	1,438,000	4,405,000
JO0320	GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0321	GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,594,000	6,477,000
JO0322	GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0323	GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0324	GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,741,000	6,559,000
JO0325	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	4,230,000	6,715,000
JO0326	GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,592,000	6,474,000
JO0327	GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	3,654,000	6,572,000
JO0328	GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,594,000	6,477,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JO0329	GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0330	GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0331	GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0332	GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,684,000	6,518,000
JO0333	GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0334	GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	3,250,000	5,327,000
JO0335	GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	2,043,000	4,716,000
JO0336	GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	3,966,000	6,102,000
JO0337	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	3,426,000	6,504,000
JO0338	GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	1,654,000	4,524,000
JO0339	GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0340	GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	3,550,000	5,897,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
JO0341	GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	4,560,000	6,438,000
JO0342	GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	2,445,000	4,923,000
JO0343	GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO	5,923,000	6,692,000	7,174,000
JO0344	GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0345	GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0346	GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0347	GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO	5,923,000	5,653,000	6,539,000
JO0348	GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0349	GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO	5,923,000	4,002,000	6,638,000
JO0350	GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0351	GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO	5,923,000	6,716,000	7,180,000
JO0352	GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO	5,923,000	6,934,000	7,013,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
JO0353	GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0354	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0355	GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0356	GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO	5,923,000	5,582,000	6,464,000
JO0357	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO	5,609,000	5,280,000	6,163,000
JO0358	GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO	5,609,000	5,268,000	6,150,000
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO	1,864,000	2,579,000	3,226,000
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO	1,864,000	4,736,000	7,012,000
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE	5,256,000	3,979,000	7,450,000
KK0321	GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT	1,864,000	2,579,000	3,226,000
KK0322	GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT	1,864,000	2,579,000	3,226,000
KK0323	GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT	1,864,000	2,692,000	3,201,000
KK0324	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT	1,864,000	2,579,000	3,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KK0325	GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT		1,798,000	2,245,000
KK0326	GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT		1,798,000	2,245,000
KQ2901	TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI	1,780,000	1,472,000	2,624,000
KQ2983	TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI			18,992,000
KQ2984	TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI			28,283,000
KQ2985	TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI			10,287,000
KQ2986	TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI			20,505,000
KX0731	GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS	380,000	1,457,000	973,000
KX0732	GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS	312,000	261,000	350,000
KX0734	GGES JHALOOJI DISTRICT KHAIRPUR	875,000	836,000	942,000
KX0748	GBELS MITHO KHAN NARIJO KHAIRPUR	1,864,000	2,755,000	3,324,000
KX0749	GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPAR KHAIRPUR	1,864,000	2,579,000	3,226,000
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR	1,864,000	2,485,000	3,819,000
KX0751	GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPAR KHAIRPUR	1,864,000	2,579,000	3,226,000
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR	1,864,000	1,781,000	3,099,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KX0754	GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR		3,414,000	5,490,000
KX0755	GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR		3,414,000	5,490,000
KX0756	GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR		3,414,000	5,490,000
KX0781	GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR		1,434,000	2,168,000
LN0568	GGES RASOOL BUX HULIO DISTRICT LARKANA	324,000	273,000	362,000
LN0569	GGES GUND LARKANA	324,000	3,808,000	2,500,000
MP0555	GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS	324,000	273,000	362,000
MP0556	GGES JETO SINGH MALHI DISTRICT MIRPURKHAS	324,000	273,000	362,000
MP0571	GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS	1,864,000	2,716,000	3,299,000
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS	1,864,000	2,579,000	3,226,000
MP0574	GGLSS M.HASSAN MARI MIRPURKHAS		3,414,000	5,490,000
MP0575	GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS		3,414,000	5,490,000
MP0576	GGLSS M.HASSAN LODHO MIRPURKHAS		3,414,000	5,490,000
MP0577	GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS		3,414,000	5,490,000
MP0578	GGLSS MAHER MD: BOOTA MIRPURKHAS		3,414,000	5,490,000
MP0579	GGLSS DEH 333 MIRPURKHAS		3,414,000	5,490,000

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		Rs	Rs	Rs
MP0580	GGLSS DODO KHAN LAGHARI MIRPURKHAS		3,414,000	5,490,000
MP0581	GGLSS KACHHELO FARM MIRPURKHAS		3,414,000	5,490,000
MP0582	GGLSS DEH 294 MIRPURKHAS		3,414,000	5,490,000
MP0583	GGLSS RAMOO MALHI MIRPURKHAS		3,414,000	5,490,000
MP0584	GGLSS HASHIM BURGARI MIRPURKHAS		3,414,000	5,490,000
MP0585	GGLSS LOUNGEWALL MIRPURKHAS		3,414,000	5,490,000
MP0586	GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS		3,414,000	5,490,000
MP0587	GGLSS FAQEER GHULAM ALI MIRPURKHAS		3,414,000	5,490,000
MP0588	GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS		3,414,000	5,490,000
MP0589	GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS		3,414,000	5,490,000
MP0590	GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS		3,414,000	5,490,000
MP0591	GGELS BACHAL CHAND DIGRI MIRPURKHAS		3,414,000	5,490,000
MP0592	GGLSS DEH 190 DIGRI MIRPURKHAS		3,414,000	5,490,000
MP0593	GGLSS DEH 194 DIGRI MIRPURKHAS		3,414,000	5,490,000
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR	3,009,000	1,639,000	2,458,000
MX0419	TEO (ES&HS) FEMALE TALUKA KALOI DISTRICT THARPARKAR	2,305,000	2,169,000	2,562,000
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37	3,480,000	4,026,000	3,525,000
MX0422	GGELS ALAM PARO	2,805,000	2,777,000	2,791,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0423	GBELS MUHAMMAD KHAN RAHIMOON	3,645,000	3,865,000	4,380,000
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR	1,599,000	1,576,000	1,666,000
MX0432	GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR	1,675,000	1,644,000	1,761,000
MX0433	GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRI TALUKA DAHLI DISTRICT THARPARKAR	558,000	534,000	617,000
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOON PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR	630,000	826,000	1,440,000
MX0435	GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR	1,048,000	999,000	1,169,000
MX0436	GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR	3,659,000	3,748,000	4,943,000
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR	3,394,000	1,760,000	3,410,000
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR	3,103,000	1,772,000	3,338,000
MX0445	GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR	756,000	1,971,000	2,962,000
MX0446	GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR	789,000	747,000	1,774,000
MX0447	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR	408,000	388,000	1,340,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR	408,000	742,000	1,344,000
MX0449	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR	408,000	684,000	1,561,000
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR	802,000	761,000	904,000
MX0451	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR	408,000	613,000	1,208,000
MX0452	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR	408,000	388,000	458,000
MX0453	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAEED AHMED RAHIMOON PARO DAHORI DISTRICT THARPARKAR	277,000	264,000	310,000
MX0454	GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR	408,000	388,000	458,000
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR	408,000	388,000	1,308,000
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR	408,000	778,000	1,878,000
MX0457	GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR	408,000	388,000	1,308,000
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR	699,000	887,000	789,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR	563,000	759,000	634,000
MX0460	GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR	408,000	464,000	706,000
MX0461	GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR	408,000	388,000	1,308,000
MX0462	GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR	408,000	633,000	1,913,000
MX0463	GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR	408,000	388,000	458,000
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR	262,000	494,000	1,903,000
MX0465	GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR	701,000	1,701,000	2,060,000
MX0468	GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR	3,293,000	1,528,000	4,195,000
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR	2,202,000	4,970,000	7,132,000
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR	2,202,000	6,398,000	9,454,000
MX0481	GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI	1,864,000	1,951,000	3,557,000
MX0482	GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI	1,864,000	2,579,000	3,389,000
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI	1,864,000	2,579,000	3,226,000

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		Rs	Rs	Rs
MX0484	GOVERNMENT BOYS EMELEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI	1,864,000	2,804,000	3,226,000
MX0485	GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI	1,864,000	2,579,000	3,226,000
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI	1,864,000	2,579,000	4,036,000
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI	1,864,000	2,579,000	4,174,000
MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI	1,864,000	2,824,000	4,098,000
MX0489	GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI	1,864,000	2,579,000	3,226,000
MX0490	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI	1,864,000	2,579,000	3,226,000
MX0499	GBELS RAWATSAR TALUKA CHACHRO THARPARKAR		3,414,000	5,490,000
MX0500	GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR		3,414,000	5,490,000
MX0501	GGELS GORI TALUKA NAGARPARKER THARPARKAR		3,414,000	5,490,000
MX0502	GGELS SOONDER TALUKA NAGARPARKER THARPARKAR		3,414,000	5,490,000
MX0503	GGELS DABHO TALUKA NAGARPARKER THARPARKAR		3,414,000	5,490,000
MX0504	GGELS ABDUL LARIF RAHIMOON THARPARKAR		3,414,000	5,827,000
MX0505	GGELS TUGUSAR THARPARKAR		3,414,000	5,490,000

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		Rs	Rs	Rs
MX0506	GGELS RESHAM JO TAR THARPARKAR		3,414,000	5,490,000
MX0507	GGELS SATIDERA THARPARKAR		3,414,000	5,490,000
MX0508	GGELS BANBHAN TOBHO THARPARKAR		3,414,000	5,490,000
MX0509	GGELS KASBO THARPARKAR		3,414,000	5,490,000
MX0510	GGELS DABHI THARPARKAR		3,414,000	5,490,000
MX0511	GBELS KUWARA THARPARKAR		3,414,000	5,490,000
MX0512	GBELS MAGHAN SAND THARPARKAR		3,414,000	5,490,000
MX0513	GBELS BESARNIO THARPARKAR		3,414,000	5,490,000
MX0514	GBELS KERTAL THARPARKAR		3,414,000	5,490,000
MX0515	GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR		3,414,000	5,490,000
MX0516	GBELS BAGHLIAR TALUKA DIPLO THARPARKAR		3,414,000	5,490,000
MX0517	GBELS MUHAMMAD KHAN LUND THARPARKAR		3,414,000	5,490,000
MX0518	GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR		3,639,000	6,275,000
MX0519	GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR		3,639,000	5,490,000
MX0520	GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR		3,639,000	5,490,000
MX0521	GBELS KAKARIO TALUKA MITHI THARPARKAR		3,639,000	5,490,000
MY0264	GBMS GHULAB RAHU DISTRICT MATIARI	482,471,000	5,273,000	553,499,000
MY0265	GMS PEENAR HAMOPOTA DISTRICT MATIARI	579,000	549,000	653,000
MY0271	GBELS SAEED KHAN LAGHARI	23,638,000	22,288,000	26,685,000

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		Rs	Rs	Rs
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)	6,605,000	7,693,000	7,975,000
MY0273	GBELS JAMAL DAHRI HALA	4,116,000	5,148,000	6,054,000
MY0281	GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI	4,415,000	8,429,000	8,963,000
MY0282	GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI	2,679,000	2,595,000	3,020,000
MY0283	GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI	1,871,000	1,877,000	2,150,000
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI	16,947,000	18,593,000	25,694,000
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI	8,213,000	8,882,000	11,440,000
MY0286	GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI	5,902,000	6,359,000	6,731,000
MY0293	GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI	3,885,000	3,687,000	4,341,000
MY0302	GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI	1,864,000	4,737,000	7,013,000
NX0405	GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE	4,535,000	4,779,000	6,011,000
NX0425	GBELS MUREED LAKHO	4,318,000	4,940,000	5,946,000
NX0442	GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ	1,864,000	4,677,000	6,255,000
NX0445	GBELS ALI MUHAMMAD MANGRIO TALUKA MEHRABPUR NOSHAHROFEROZ		2,331,000	4,407,000
NX0446	GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ		3,414,000	5,490,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
NX0468	GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE			1,991,000
QS0317	GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT	1,462,000	1,392,000	1,725,000
QS0318	GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT	1,828,000	1,871,000	2,372,000
SB0507	GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD	1,096,000	1,042,000	1,273,000
SB0526	GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD	6,843,000	7,028,000	8,766,000
SB0531	GGES DEH PHULELI DISTRICT S. BENAZIRABAD	324,000	273,000	362,000
SB0532	GGES HAJI AITBAR RIND DISTRICT S. BENAZIRABAD	261,000	257,000	303,000
SB0533	GGES QUEST DISTRICT S. BENAZIRABAD S. BENAZIRABAD	712,000	2,274,000	1,361,000
SB0540	GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH	1,864,000	1,770,000	4,704,000
SB0544	GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAZIRABAD		3,414,000	5,490,000
SB0545	GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAZIRABAD		2,987,000	4,636,000
SB0546	GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD		3,414,000	5,490,000
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY	79,567,000	26,845,000	93,767,000
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY	28,386,000	19,990,000	32,425,000
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY	151,428,000	154,620,000	196,639,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY	52,083,000	48,536,000	70,626,000
SL0131	TEO JATI (M) ELEMSECONDARY	118,395,000	51,375,000	143,263,000
SL0132	TEO (F) JATI ELEMSECONDARY	29,623,000	22,633,000	36,432,000
SN0451	GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR	1,866,000	1,774,000	2,181,000
SN0452	GBMS AHMED ABAD DISTRICT SANGHAR	1,860,000	1,768,000	2,175,000
SN0453	GMS CHAK NO 30 DISTRICT SANGHAR	1,862,000	1,771,000	2,174,000
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR	3,271,000	7,190,000	9,975,000
SN0478	GBELS PHULLAO TALUKA KHIPRO SANGHAR		3,414,000	5,490,000
SQ0394	GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR	1,862,000	763,000	2,250,000
SQ0395	GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR	1,862,000	2,571,000	2,174,000
SQ0410	GGES KHANPUR II DISTRICT SHIKARPUR	324,000	357,000	448,000
SY0578	GGES SORHO DISTRICT SUKKUR	324,000	435,000	546,000
SY0579	GGES MOTO MIRBAHAR DISTRICT SUKKUR	324,000	273,000	362,000
SY0580	GGES HALEJI SHARIF DISTRICT SUKKUR	324,000	273,000	362,000
SY0586	GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR		3,414,000	5,490,000
TN0247	GMS BAHI KAHN TALPUR UC-T. SAINADAD DISTRICT TM KHAN	2,387,000	2,256,000	2,706,000

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		Rs	Rs	Rs
TN0248	GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN	579,000	549,000	653,000
TN0249	GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN	579,000	549,000	653,000
TQ0252	GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR	1,329,000	1,257,000	1,504,000
TQ0263	GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR	324,000	724,000	708,000
TQ0264	GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR	324,000	273,000	362,000
TQ0265	GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR	1,686,000	1,897,000	2,504,000
UT0354	GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT	2,150,000	1,833,000	2,366,000
UT0355	GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT	1,904,000	1,820,000	2,352,000
UT0356	GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT	1,862,000	1,771,000	2,174,000
UT0357	GBMS ALLAM PALJI DISTRICT UMERKOT	1,122,000	1,675,000	1,812,000
UT0358	GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT	731,000	696,000	863,000
UT0384	GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT	1,864,000	4,195,000	6,602,000
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT	1,864,000	4,195,000	6,602,000
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT	1,864,000	1,853,000	4,881,000
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT	1,864,000	4,195,000	6,602,000

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		Rs	Rs	Rs
UT0389	GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT		3,414,000	5,490,000
UT0390	GBELS OTAQE GHULAM HYDER SHAH UMERKOT		3,414,000	5,490,000
UT0391	GBELS HAJI BADAD NOHRI UMERKOT		3,414,000	5,490,000
UT0392	GBELS PIR M.WALHARI UMERKOT		3,414,000	5,490,000
UT0393	GBELS SHADI PALLI OLD UMERKOT		3,414,000	5,490,000
UT0394	GBELS HAJI PIR SHAH UMERKOT		3,414,000	5,490,000
UT0395	GBELS HAJI M.ALI ARISAR UMERKOT		3,414,000	5,490,000
UT0396	GBELS AKRI CITY UMERKOT		3,414,000	5,490,000
UT0397	GBELS BASOO MALHI UMERKOT		3,414,000	5,490,000
UT0398	GBELS SAWAN RAJAR UMERKOT		3,414,000	5,490,000
UT0399	GBELS MASOO KHAN DHONKAI UMERKOT		3,414,000	5,490,000
UT0400	GBELS ALLAH DINO BHURGARI UMERKOT		3,414,000	5,490,000
UT0401	GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT		3,414,000	5,490,000
UT0402	GBELS MIR KHAN KAPRI UMERKOT		3,414,000	5,490,000
UT0403	GBELS ALEEM DAHRI UMERKOT		3,414,000	5,490,000
UT0404	GBELS MEHRAB KHAN BANGLANI UMERKOT		3,414,000	5,490,000
UT0405	GBLSS SAMARO UMERKOT		3,414,000	5,490,000
JK0141	GBMS ALI SHER AFRIDI PHOOL BAGE	36,682,000	43,854,000	43,247,000
JK0142	GBMS HASUL KHAN JAMALI	36,366,000	37,102,000	39,636,000

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		Rs	Rs	Rs
JK0143	GBMS NASAR MUHAMMAD BROHI	10,202,000	11,827,000	15,602,000
JK0144	GGMS ADAM KHAN PANHWAR	20,197,000	22,674,000	24,086,000
JK0145	GGMS BHALEDINOABAD	12,700,000	12,615,000	15,303,000
JK0146	GGMS NOOR MUHAMMAD PATHAN	18,117,000	19,307,000	19,976,000
JK0147	GGMS QADIRPUR	11,519,000	7,878,000	12,772,000
JK0148	GGMS SHERANPUR	15,116,000	15,485,000	18,144,000
JK0149	GBMS SULTAN SARKI	20,739,000	23,605,000	25,224,000
JK0152	GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO	23,729,000	29,383,000	27,352,000
JK0153	GGLSS RAILWAY COLONY	49,353,000	28,715,000	55,588,000
JK0160	TEO JECOBBAD (M) ELEMSECONDARY	88,746,000	99,119,000	98,118,000
JK0161	TEO JECOBBAD (F) ELEMSECONDARY	21,400,000	17,382,000	24,593,000
JK0162	TEO THULL (M) ELEMSECONDARY	71,443,000	92,819,000	97,651,000
JK0163	TEO THULL (F) ELEMSECONDARY	49,265,000	44,266,000	55,849,000
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY	51,315,000	59,547,000	63,184,000
JK0165	TEO GHARI KHAIROL (F) ELEMSECONDARY	48,962,000	36,610,000	50,342,000
KK0131	GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI	2,885,000	2,501,000	2,700,000
KK0132	GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1	6,256,000	6,370,000	7,442,000
KK0138	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR	2,857,000	3,429,000	3,500,000
KK0139	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI	3,460,000	4,049,000	3,869,000

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		Rs	Rs	Rs
KK0140	GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI	2,272,000	1,843,000	2,735,000
KK0141	GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN	17,845,000	9,624,000	20,455,000
KK0142	GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI	4,029,000	3,212,000	4,619,000
KK0152	ELEM: SECTION IN GOVT: G.H.S GHOUSPUR	8,595,000	4,490,000	10,763,000
KK0153	ELEM SECTION IN GOVT: G.H.S K.MORE	19,007,000	9,023,000	20,752,000
KK0157	TEO KASHMORE (M) ELEMSECONDARY	112,290,000	108,605,000	129,199,000
KK0158	TEO KASHMORE (F) ELEMSECONDARY	27,027,000	23,712,000	32,080,000
KK0159	TEO KANDHKOT (M) ELEMSECONDARY	86,388,000	97,637,000	104,858,000
KK0160	TEO KANDHKOT (F) ELEMSECONDARY	21,133,000	7,928,000	21,312,000
KK0161	TEO TANGWANI (M) ELEMSECONDARY	130,816,000	170,894,000	159,362,000
KK0162	TEO TANGWANI (F) ELEMSECONDARY	42,035,000	29,930,000	47,144,000
LN0299	GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA	13,650,000	6,855,000	16,027,000
LN0300	GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD	15,170,000	8,410,000	17,617,000
LN0309	TEO LARKANA (M) ELEMSECONDARY	121,378,000	138,442,000	136,875,000
LN0310	TEO LARKANA (F) ELEMSECONDARY	96,525,000	125,671,000	116,535,000
LN0311	TEO RATODERO (M) ELEMSECONDARY	106,348,000	101,014,000	131,821,000
LN0312	TEO RATODERO (F) ELEMSECONDARY	48,171,000	41,732,000	55,147,000
LN0313	TEO BAKRANI (M) ELEMSECONDARY	80,259,000	77,268,000	94,268,000
LN0314	TEO BAKRANI (F) ELEMSECONDARY	49,329,000	51,777,000	60,288,000
LN0315	TEO DOKRI (M) ELEMSECONDARY	47,049,000	42,402,000	53,583,000

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		Rs	Rs	Rs
LN0316	TEO DOKRI (F) ELEMSECONDARY	38,757,000	24,398,000	46,946,000
MP0281	GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI	19,191,000	13,781,000	20,762,000
MP0283	GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN	9,379,000	6,974,000	10,043,000
MP0286	GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD	12,351,000	11,860,000	14,900,000
MP0288	GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO	6,873,000	5,041,000	7,901,000
MP0291	GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO	21,462,000	26,200,000	25,107,000
MP0297	TEO MIRPURKHAS (M) ELEMSECONDARY	233,672,000	236,754,000	243,711,000
MP0298	TEO MIRPURKHAS (F) ELEMSECONDARY	131,469,000	120,265,000	137,114,000
MP0299	TEO DIGRI (M) ELEMSECONDARY	196,233,000	209,941,000	217,015,000
MP0300	TEO DIGRI (F) ELEMSECONDARY	81,925,000	68,601,000	87,983,000
MP0301	TEO JHUDDO (M) ELEMSECONDARY	114,928,000	110,911,000	124,015,000
MP0302	TEO JHUDDO (F) ELEMSECONDARY	40,808,000	32,276,000	44,028,000
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY	59,355,000	64,525,000	60,625,000
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY	51,101,000	31,848,000	59,350,000
MP0305	TEO SHUJABAD (M) ELEMSECONDARY	7,641,000	6,152,000	9,609,000
MP0306	TEO SHUJABAD (F) ELEMSECONDARY	6,618,000	6,111,000	10,346,000
MP0307	TEO SINDHRI (M) ELEMSECONDARY	100,351,000	86,351,000	110,045,000
MP0308	TEO SINDHRI (F) ELEMSECONDARY	45,155,000	26,064,000	49,008,000

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		Rs	Rs	Rs
MX0233	GBLSS BAJEER COLONY MITHI	16,646,000	11,304,000	18,969,000
MX0237	GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO	11,060,000	8,343,000	13,345,000
MX0238	GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI	14,368,000	12,145,000	17,749,000
MX0241	GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI	5,286,000	3,571,000	6,161,000
MX0242	GBLSS EDANI (MIDDLE SCHOOL) DAHLI	4,773,000	4,490,000	5,535,000
MX0245	GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR	9,315,000	4,320,000	10,453,000
MX0250	GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT	9,006,000	4,839,000	10,081,000
MX0255	GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO	7,769,000	3,088,000	8,844,000
MX0256	GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR	8,394,000	6,734,000	9,684,000
MX0266	TEO MITHI (M) ELEMSECONDARY	422,153,000	405,759,000	445,872,000
MX0267	TEO MITHI (F) ELEMSECONDARY	75,389,000	55,652,000	83,174,000
MX0268	TEO CHACHRO(M) ELEMSECONDARY	695,344,000	497,383,000	772,285,000
MX0269	TEO CHACHRO (F) ELEMSECONDARY	97,648,000	64,271,000	110,570,000
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY	161,126,000	189,549,000	207,435,000
MX0271	TEO NAJANGARPARKAR (F) ELEMSECONDARY	28,896,000	8,024,000	34,432,000
MX0272	TEO DIPLO (M) ELEMSECONDARY	365,863,000	361,963,000	414,386,000
MX0273	TEO DIPLO (F) ELEMSECONDARY	77,252,000	44,572,000	89,914,000
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY	44,134,000	56,261,000	54,886,000

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		Rs	Rs	Rs
MX0275	TEO ISLAMKOT (F) ELEMSECONDARY	9,950,000	7,519,000	11,974,000
QS0164	GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL	2,194,000	1,493,000	2,592,000
QS0180	TEO KAMBER (M) ELEMSECONDARY	112,129,000	160,131,000	122,307,000
QS0181	TEO KAMBER (F) ELEMSECONDARY	79,844,000	80,897,000	90,773,000
QS0182	TEO SHAHDADKOT (M) ELEMSECONDARY	34,889,000	36,001,000	41,920,000
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY	22,677,000	25,579,000	27,217,000
QS0184	TEO WARAH (M) ELEMSECONDARY	63,639,000	63,850,000	72,767,000
QS0185	TEO WARAH (F) ELEMSECONDARY	27,185,000	27,847,000	33,568,000
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY	66,334,000	72,558,000	75,842,000
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY	41,491,000	23,752,000	44,366,000
QS0188	TEO SUJAWAL (M) ELEMSECONDARY	19,405,000	20,974,000	22,669,000
QS0189	TEO SUJAWAL (F) ELEMSECONDARY	10,897,000	9,582,000	12,756,000
QS0190	TEO NASEERABAD (M) ELEMSECONDARY	39,640,000	42,691,000	47,131,000
QS0191	TEO NASEERABAD (F) ELEMSECONDARY	10,014,000	13,266,000	13,911,000
QS0192	TEO KOBO SAEED KHAN(M) ELEMSECONDARY	19,653,000	19,661,000	23,522,000
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY	11,602,000	6,016,000	13,465,000
SN0252	GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI	27,475,000	28,597,000	32,777,000
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1	23,476,000	19,448,000	26,534,000

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		Rs	Rs	Rs
SN0258	GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3	21,786,000	24,121,000	27,510,000
SN0259	GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4	12,344,000	7,081,000	14,652,000
SN0260	GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO	22,188,000	14,072,000	25,601,000
SN0274	TEO SANGHAR (M) ELEMSECONDARY	81,230,000	61,377,000	93,534,000
SN0275	TEO SANGHAR (F) ELEMSECONDARY	120,810,000	114,461,000	135,312,000
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY	181,001,000	227,303,000	206,597,000
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY	68,525,000	43,576,000	72,529,000
SN0278	TEO SHAHDADPUR (M) ELEMSECONDARY	428,422,000	410,208,000	480,561,000
SN0279	TEO SHAHDADPUR (F) ELEMSECONDARY	149,053,000	111,974,000	166,673,000
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY	76,269,000	47,308,000	84,058,000
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY	32,718,000	22,559,000	35,740,000
SN0282	TEO SINJHORO (M) ELEMSECONDARY	238,313,000	216,710,000	264,542,000
SN0283	TEO SINJHORO (F) ELEMSECONDARY	61,609,000	71,682,000	69,915,000
SN0284	TEO KHIPRO (M) ELEMSECONDARY	195,945,000	177,501,000	208,430,000
SN0285	TEO KHIPRO (F) ELEMSECONDARY	48,897,000	34,140,000	53,416,000
SN0286	GGLSS MOLVI KHIR MUHAMMAD (CAMPUS	9,675,000	5,882,000	10,211,000
SQ0169	GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT	10,675,000	7,141,000	14,468,000

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		Rs	Rs	Rs
SQ0180	ELEMENTARY SECTION IN HIGH SCHOOL	25,093,000	13,687,000	28,123,000
SQ0182	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	28,897,000	21,069,000	34,030,000
SQ0183	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI	22,455,000	15,880,000	25,659,000
SQ0184	ELEMENTARY SECTION IN HIGH SCHOOL CHAK	46,138,000	30,900,000	54,143,000
SQ0185	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	27,629,000	12,936,000	32,384,000
SQ0186	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI	19,911,000	14,121,000	22,581,000
SQ0187	ELEMENTARY SECTION IN HIGH SCHOOL	62,218,000	48,496,000	69,047,000
SQ0188	ELEMENTARY SECTION IN HIGH SCHOOL NO.2	55,915,000	38,191,000	63,719,000
SQ0189	ELEMENTARY SECTION IN HIGH SCHOOL QAZI	48,627,000	29,414,000	56,476,000
SQ0190	ELEMENTARY SECTION IN HIGH SCHOOL HFM	26,448,000	17,258,000	29,890,000
SQ0191	ELEMENTARY SECTION IN HIGH SCHOOL SHAH	31,947,000	27,731,000	36,676,000
SQ0192	ELEMENTARY SECTION IN HIGH SCHOOL CITY	24,528,000	18,030,000	30,295,000
SQ0193	ELEMENTARY SECTION IN HIGH SCHOOL	39,089,000	25,696,000	42,246,000
SQ0194	ELEMENTARY SECTION IN HIGH SCHOOL KARAN	24,606,000	10,337,000	29,542,000
SQ0195	ELEMENTARY SECTION IN HIGH SCHOOL	19,869,000	11,650,000	22,164,000

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		Rs	Rs	Rs
SQ0196	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN	18,168,000	11,348,000	21,988,000
SQ0197	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	11,394,000	2,807,000	13,220,000
SQ0198	ELEMENTARY SECTION IN HIGH SCHOOL PIR	18,377,000	4,582,000	21,292,000
SQ0199	ELEMENTARY SECTION IN HIGH SCHOOL NOOR	9,847,000	3,380,000	11,453,000
SQ0201	ELEMENTARY SECTION IN HIGH SCHOOL MIAN	23,525,000	14,299,000	27,090,000
SQ0202	ELEMENTARY SECTION IN HIGH SCHOOL GARHI	25,038,000	19,253,000	30,172,000
SQ0203	ELEMENTARY SECTION IN HIGH SCHOOL KOT	17,755,000	10,232,000	20,038,000
SQ0204	ELEMENTARY SECTION IN HIGH SCHOOL	20,028,000	7,873,000	21,959,000
SQ0205	ELEMENTARY SECTION IN HIGH SCHOOL	33,698,000	23,353,000	36,750,000
SQ0206	ELEMENTARY SECTION IN HIGH SCHOOL	16,923,000	10,458,000	19,122,000
SQ0207	ELEMENTARY SECTION IN HIGH SCHOOL	12,991,000	5,670,000	15,026,000
SQ0208	ELEMENTARY SECTION IN HIGH SCHOOL NIM	14,726,000	6,986,000	17,317,000
SQ0209	ELEMENTARY SECTION IN HIGH SCHOOL NABI	13,868,000	8,835,000	16,428,000
SQ0210	ELEMENTARY SECTION IN HIGH SCHOOL	44,727,000	33,551,000	51,477,000
SQ0211	ELEMENTARY SECTION IN HIGH SCHOOL	12,165,000	8,321,000	14,336,000

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		Rs	Rs	Rs
SQ0212	ELEMENTARY SECTION IN HIGH SCHOOL	17,864,000	9,954,000	20,625,000
SQ0213	ELEMENTARY SECTION IN HIGH SCHOOL	25,007,000	12,697,000	28,858,000
SQ0214	ELEMENTARY SECTION IN HIGH SCHOOL TOOR	22,315,000	11,945,000	26,906,000
SQ0215	ELEMENTARY SECTION IN HIGH SCHOOL	17,808,000	11,790,000	22,093,000
SQ0216	ELEMENTARY SECTION IN HIGH SCHOOL	19,832,000	5,884,000	22,082,000
SQ0217	ELEMENTARY SECTION IN HIGH SCHOOL RUK	28,489,000	12,759,000	31,259,000
SQ0219	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN	35,552,000	15,946,000	39,092,000
SQ0220	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO	22,094,000	14,540,000	24,285,000
SQ0221	ELEMENTARY SECTION IN HIGH SCHOOL	9,356,000	5,707,000	10,990,000
SQ0222	ELEMENTARY SECTION IN HIGH SCHOOL	14,858,000	4,795,000	17,274,000
SQ0223	ELEMENTARY SECTION IN HIGH SCHOOL TANDO	16,656,000	9,044,000	19,569,000
SQ0224	ELEMENTARY SECTION IN HIGH SCHOOL	31,159,000	21,042,000	35,549,000
SQ0225	ELEMENTARY SECTION IN HIGH SCHOOL	15,524,000	6,061,000	16,469,000
SQ0226	ELEMENTARY SECTION IN HIGH SCHOOL	20,671,000	13,222,000	25,312,000
SQ0228	ELEMENTARY SECTION IN HIGH SCHOOL	13,116,000	5,573,000	15,875,000

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		Rs	Rs	Rs
SQ0230	ELEMENTARY SECTION IN HIGH SCHOOL MIAN	12,758,000	3,503,000	15,349,000
SQ0231	ELEMENTARY SECTION IN HIGH SCHOOL	18,526,000	11,673,000	21,506,000
SQ0232	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN	18,757,000	9,721,000	22,142,000
SQ0233	ELEMENTARY SECTION IN HIGH SCHOOL	17,747,000	9,806,000	20,279,000
SQ0234	ELEMENTARY SECTION IN HIGH SCHOOL CHAK	15,706,000	9,999,000	19,232,000
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY	152,055,000	120,852,000	181,734,000
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY	107,374,000	61,259,000	121,593,000
SQ0237	TEO KHANPUR (M) ELEMSECONDARY	149,400,000	116,599,000	171,539,000
SQ0238	TEO KHANPUR (F) ELEMSECONDARY	51,197,000	32,144,000	59,831,000
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY	179,178,000	181,505,000	203,695,000
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY	73,855,000	36,931,000	86,676,000
SQ0241	TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY	125,765,000	121,157,000	147,839,000
SQ0242	TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY	100,003,000	89,710,000	116,803,000
SQ0243	GGLSS KARAN SHARIF (CAMPUS SCHOOL)	5,036,000	5,723,000	7,550,000
UT0211	TEO UMERKOT (M) ELEMSECONDARY	483,392,000	476,782,000	565,650,000
UT0212	TEO UMERKOT (F) ELEMSECONDARY	131,580,000	156,594,000	155,190,000
UT0213	TEOPITHORO (M) ELEMSECONDARY	63,341,000	72,694,000	83,519,000

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		Rs	Rs	Rs
UT0214	TEO PITHORO (F) ELEMSECONDARY	55,195,500	16,749,000	59,613,000
UT0215	TEO SAMARO (M) ELEMSECONDARY	98,890,000	83,956,000	111,729,000
UT0216	TEO SAMARO (F) ELEMSECONDARY	39,732,500	31,927,000	47,168,000
UT0217	TEO KUNRI (M) ELEMSECONDARY	158,077,000	148,597,000	191,800,000
UT0218	TEO KUNRI (F) ELEMSECONDARY	80,287,000	79,621,000	102,234,000
DD0444	GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU		106,000	
DD0445	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU		564,000	
BI0358	GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF	9,545,000	7,414,000	12,015,000
BI0359	GBLSS IBRAHIM SHORO	14,407,000	9,911,000	16,268,000
BI0360	GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA	8,781,000	10,280,000	12,026,000
BI0363	GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH	17,188,000	11,320,000	20,533,000
BI0367	GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO	14,299,000	16,035,000	17,708,000
BI0368	GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI	20,031,000	17,348,000	
BI0372	GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2	34,363,000	37,104,000	41,588,000
BI0387	HEAD MASTER GHS BADIN (ELEMENTRY)	14,519,000	11,295,000	17,326,000
BI0388	HEAD MASTER GHS FATEHABAD (ELEMENTRY) BA	12,919,000	4,001,000	15,675,000
BI0398	HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD	11,494,000	6,637,000	14,860,000

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		Rs	Rs	Rs
BI0399	HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI	19,195,000	10,190,000	22,579,000
BI0401	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN	16,118,000	9,785,000	17,321,000
BI0403	HEAD MASTER GHS RIP (ELEMENTRY) BADIN	9,642,000	7,509,000	11,400,000
BI0404	HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA	9,390,000	4,323,000	9,196,000
BI0406	HEAD MASTER GHS THAREE (ELEMENTRY) BADIN	16,343,000	10,293,000	20,257,000
BI0415	HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN	16,529,000	5,519,000	18,626,000
BI0419	HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN	9,289,000	8,346,000	11,580,000
BI0426	HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B	20,697,000	9,259,000	24,786,000
BI0427	HEAD MASTER GHS SEERANI (ELEMENTRY) BADI	12,890,000	5,962,000	15,760,000
BI0428	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN	13,994,000	11,608,000	16,037,000
BI0430	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)	11,619,000	10,098,000	14,049,000
BI0432	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)	11,330,000	6,775,000	13,202,000
BI0434	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT)	10,228,000	4,135,000	12,563,000
BI0435	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD	11,533,000	5,799,000	13,670,000
BI0437	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)	15,150,000	8,921,000	18,444,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0438	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT	15,603,000	8,818,000	18,598,000
BI0439	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT	10,299,000	5,562,000	11,802,000
BI0441	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA	13,246,000	5,247,000	15,443,000
BI0442	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B	11,316,000	8,148,000	13,357,000
BI0445	TEO BADIN (M) ELEMSECONDARY	177,410,000	148,462,000	222,679,000
BI0446	TEO BADIN (F) ELEMSECONDARY	57,895,000	32,936,000	64,119,000
BI0447	TEO S-F RAHOO (M) ELEMSECONDARY	180,372,000	153,093,000	211,145,000
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY	57,115,000	37,700,000	72,122,000
BI0449	TEO TALHAR (M) ELEMSECONDARY	12,966,000	25,106,000	15,400,000
BI0450	TEO TALHAR (F) ELEMSECONDARY	42,790,000	18,377,000	46,755,000
BI0451	TEO MATLI (M) ELEMSECONDARY	123,899,000	110,520,000	142,852,000
BI0452	TEO MATLI (F) ELEMSECONDARY	59,794,000	46,238,000	72,610,000
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY	126,750,000	112,392,000	143,665,000
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY	62,155,000	25,042,000	68,026,000
DD0205	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III	36,123,000	38,031,000	44,618,000
DD0206	GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH	24,777,000	18,609,000	27,976,000
DD0225	TEO DADU (M) ELEMSECONDARY	341,599,000	406,230,000	409,585,000
DD0226	TEO DADU (F) ELEMSECONDARY	235,019,000	184,876,000	275,068,000

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		Rs	Rs	Rs
DD0227	TEO MEHAR (M) ELEMSECONDARY	272,358,000	340,320,000	352,370,000
DD0228	TEO MEHAR (F) ELEMSECONDARY	108,577,000	119,081,000	140,544,000
DD0229	TEO JOHI (M) ELEMSECONDARY	232,665,000	268,838,000	280,010,000
DD0230	TEO JOHI (F) ELEMSECONDARY	74,646,000	81,379,000	85,264,000
DD0231	TEOK.N SHAH (M) ELEMSECONDARY	239,421,000	297,065,000	320,587,000
DD0232	TEO K.N SHAH (F) ELEMSECONDARY	63,850,000	48,497,000	75,092,000
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3	25,519,000	28,743,000	31,901,000
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2	59,870,000	75,141,000	71,054,000
HB0383	GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3	55,893,000	62,800,000	64,539,000
HB0384	GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3	26,662,000	26,260,000	30,924,000
HB0385	GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20	36,685,000	40,232,000	43,035,000
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6	51,433,000	55,530,000	61,496,000
HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15	42,918,000	37,910,000	48,418,000
HB0388	GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1	18,289,000	9,398,000	20,475,000
HB0389	GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1	28,540,000	32,775,000	34,565,000
HB0390	GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3	34,431,000	18,706,000	38,790,000
HB0391	GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8	21,905,000	25,229,000	25,844,000

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		Rs	Rs	Rs
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13	28,441,000	34,532,000	34,998,000
HB0393	GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14	13,612,000	15,020,000	16,737,000
HB0394	GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3	12,879,000	9,571,000	15,271,000
HB0395	GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7	23,967,000	27,312,000	27,220,000
HB0396	GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3	82,381,000	104,089,000	96,272,000
HB0397	GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20	28,507,000	27,731,000	32,959,000
HB0398	GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15	28,421,000	27,411,000	33,347,000
HB0399	GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9	57,736,000	64,641,000	69,801,000
HB0400	GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10	34,844,000	26,840,000	37,909,000
HB0401	GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9	36,970,000	39,530,000	42,514,000
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13	31,534,000	32,734,000	36,603,000
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL	17,416,000	10,252,000	19,378,000
HB0404	GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM	35,386,000	36,043,000	43,045,000
HB0405	GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI	6,116,000	3,226,000	7,169,000
HB0406	GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI	8,226,000	7,656,000	9,702,000

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		Rs	Rs	Rs
HB0407	GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER	18,635,000	19,016,000	24,122,000
HB0408	GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG	15,338,000	10,220,000	17,824,000
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI	34,224,000	31,540,000	40,005,000
HB0410	GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN	13,058,000	9,987,000	16,069,000
HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI	21,002,000	21,006,000	25,821,000
HB0412	GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG	9,012,000	5,755,000	9,911,000
HB0413	GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER	6,015,000	6,931,000	7,966,000
HB0414	GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL	16,002,000	11,116,000	18,070,000
HB0415	GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN	17,527,000	14,276,000	21,529,000
HB0416	GGLSS RAISE H. MUHAMMAD PARIAL BHURGARI T. HYDER (MIDDLE SCHOOL) TANDO HYDER	40,186,000	31,795,000	45,050,000
HB0417	GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI	11,625,000	10,862,000	13,853,000
HB0418	GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2	28,363,000	36,824,000	39,853,000
HB0419	GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8	10,330,000	10,106,000	12,899,000
HB0420	GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6	33,834,000	34,448,000	44,774,000
HB0421	GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14	22,763,000	26,182,000	29,622,000

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		Rs	Rs	Rs
HB0422	GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3	16,058,000	15,440,000	20,419,000
HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15	16,262,000	18,125,000	21,726,000
HB0424	GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12	25,359,000	24,023,000	33,513,000
HB0425	GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15	23,952,000	15,921,000	27,108,000
HB0426	GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8	14,998,000	17,902,000	17,986,000
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5	51,818,000	59,219,000	61,926,000
HB0428	GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6	36,621,000	40,053,000	43,151,000
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8	48,779,000	59,870,000	64,598,000
HB0430	GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9	34,415,000	37,973,000	41,492,000
HB0440	ASSTT.DISTT.EDU.(ELE	9,000	9,000	9,000
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY	84,278,000	84,812,000	96,661,000
HB0445	TEO HYDERABAD CITY (F) ELEMSECONDARY	91,501,000	62,128,000	99,071,000
HB0446	TEO LATIFABAD (M) ELEMSECONDARY	112,247,000	104,471,000	119,327,000
HB0447	TEO LATIFABAD (F) ELEMSECONDARY	87,238,000	70,110,000	98,119,000
HB0448	TEO QASIMABAD (M) ELEMSECONDARY	47,469,000	42,272,000	56,301,000
HB0449	TEO QASIMABAD (F) ELEMSECONDARY	92,366,000	91,549,000	113,926,000

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		Rs	Rs	Rs
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY	96,435,000	74,574,000	110,004,000
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY	81,639,000	46,422,000	91,852,000
HB0452	GBLSS TANDO GUL MUHAMMAD (CAMPUS	6,216,000	6,337,000	7,928,000
JO0159	GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI	22,130,000	18,361,000	26,352,000
JO0160	GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI	12,204,000	14,914,000	15,194,000
JO0161	GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI	26,165,000	25,563,000	31,255,000
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO	26,328,000	21,620,000	30,354,000
JO0163	GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)	29,479,000	25,951,000	35,144,000
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN	26,709,000	24,499,000	32,591,000
JO0166	GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN	11,561,000	8,106,000	13,627,000
JO0171	ASSISTANT DISTRICT O	4,538,000	3,111,000	3,663,000
JO0173	TEO MALE THANO BULA KHAN	39,517,000	23,954,000	47,090,000
JO0175	TEO SEHWAN (M) ELEMSECONDARY	136,225,000	126,745,000	155,161,000
JO0176	TEO SEHWAN (F) ELEMSECONDARY	37,787,000	25,444,000	44,417,000
JO0177	TEO KOTRI (M) ELEMSECONDARY	31,891,000	25,980,000	39,141,000
JO0178	TEO KOTRI (F) ELEMSECONDARY	54,489,000	39,094,000	64,478,000
JO0179	TEO MANJHAND (M) ELEMSECONDARY	22,632,000	12,567,000	26,643,000

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		Rs	Rs	Rs
JO0180	TEO MANJHAND (F) ELEMSECONDARY	44,447,000	19,707,000	51,462,000
JO0256	GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO	17,301,000	9,184,000	18,761,000
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO	28,426,000	16,315,000	37,259,000
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO	17,536,000	8,065,000	23,879,000
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO	43,677,000	41,125,000	50,066,000
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO	26,910,000	21,223,000	36,013,000
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO	20,749,000	9,442,000	24,951,000
JO0262	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO	21,879,000	16,604,000	24,494,000
MY0134	TEO MATIARI (M) ELEMSECONDARY	127,142,000	102,252,000	149,112,000
MY0135	TEO MATIARI (F) ELEMSECONDARY	23,562,000	9,529,000	27,883,000
MY0136	TEO HALAI (M) ELEMSECONDARY	182,467,000	138,038,000	152,158,000
MY0137	TEO HALA (F) ELEMSECONDARY	37,942,000	38,890,000	43,375,000
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY	565,576,000	39,296,000	652,409,000
MY0139	TEO SAEEDABAD (F) ELEMSECONDARY	4,095,000	4,834,000	6,913,000
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5	15,251,000	15,404,000	18,270,000
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1	25,398,000	23,477,000	29,227,000
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2	29,445,000	23,715,000	34,652,000

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		Rs	Rs	Rs
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2	25,091,000	21,351,000	30,091,000
SB0245	GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7	26,055,000	22,321,000	30,352,000
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI	19,595,000	14,080,000	24,432,000
SB0247	GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12	14,727,000	8,804,000	18,413,000
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI	30,305,000	30,349,000	36,733,000
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY	203,007,000	217,950,000	251,180,000
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY	149,375,000	120,433,000	174,208,000
SB0260	TEO SAKRAND(M) ELEMSECONDARY	209,059,000	258,776,000	247,885,000
SB0261	TEO SAKRAND (F) ELEMSECONDARY	136,187,000	122,126,000	158,369,000
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY	186,641,000	202,084,000	222,270,000
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY	94,384,000	72,251,000	109,689,000
SB0264	TEO DAUR (M) ELEMSECONDARY	324,570,000	341,417,000	392,939,000
SB0265	TEO DAUR (F) ELEMSECONDARY	75,350,000	52,131,000	86,884,000
SL0028	TEO SUJAWAL (M) ELEMSECONDARY	100,933,000	76,697,000	137,573,000
SL0029	TEO SUJAWAL (F) ELEMSECONDARY	35,626,000	24,237,000	40,801,000
TN0140	GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD	6,125,000	4,194,000	8,032,000
TN0144	GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA	5,387,000	2,995,000	5,609,000

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		Rs	Rs	Rs
TN0147	TEO MALE TM KHAN	214,138,000	218,234,000	252,369,000
TN0148	TEO FEMALE TM KHAN	100,561,000	72,981,000	116,200,000
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY	133,232,000	130,502,000	157,329,000
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY	54,806,000	20,727,000	60,997,000
TN0156	TEO T G HYDER (M) ELEMSECONDARY	82,045,000	102,507,000	101,458,000
TN0157	TEO T G HYDER (F) ELEMSECONDARY	42,043,000	24,157,000	48,215,000
TQ0127	GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR	17,394,000	12,620,000	21,355,000
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY	95,435,000	70,282,000	108,919,000
TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY	48,354,000	28,450,000	52,439,000
TQ0137	TEO JHANDO MARI (M) ELEMSECONDARY	87,267,000	88,955,000	103,432,000
TQ0138	TEO JHANDO MARI (F) ELEMSECONDARY	24,289,000	5,493,000	25,316,000
TQ0139	TEO CHAMBER (M) ELEMSECONDARY	70,754,000	68,848,000	82,611,000
TQ0140	TEO CHAMBERI (F) ELEMSECONDARY	39,507,000	14,788,000	43,350,000
TX0235	GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI	10,440,000	2,316,000	12,064,000
TX0236	GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI	18,782,000	16,373,000	22,110,000
TX0238	GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI	11,411,000	9,377,000	12,869,000

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		Rs	Rs	Rs
TX0239	GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI	16,384,000	16,457,000	21,602,000
TX0256	TEO THATTA (M) ELEMSECONDARY	76,432,000	54,147,000	79,153,000
TX0257	TEO THATTA (F) ELEMSECONDARY	54,715,000	53,844,000	56,995,000
TX0258	TEO GHARO CHAN (M) ELEMSECONDARY	6,909,000	6,557,000	7,951,000
TX0259	TEO GHARO CHAN(F) ELEMSECONDARY	3,820,000	3,641,000	4,443,000
TX0260	TEO BANDAR (M) ELEMSECONDARY	43,130,000	43,378,000	57,650,000
TX0261	TEO BANDAR (F) ELEMSECONDARY	23,217,000	18,352,000	27,190,000
TX0264	TEO MIRPUR SAKRO (M) ELEMSECONDARY	90,882,000	88,110,000	113,488,000
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY	14,483,000	15,749,000	19,942,000
TX0266	TEO GHORABARI (M) ELEMSECONDARY	63,417,000	60,061,000	79,192,000
TX0267	TEO (F) GHORABARI ELEMSECONDARY	24,376,000	19,169,000	30,576,000
BI0578	GBLSS SABOO KHAN CHANG BADIN	24,972,000	18,665,000	26,558,000
BI0579	GGLSS AHMED NOOH SOOMRO BADIN	25,011,000	18,376,000	27,666,000
BI0580	GBLSS NIZAMANI MOHELLA MATLI BADIN	25,171,000	25,032,000	29,736,000
BI0581	GBLSS JAMIL COLONY MATLI BADIN	29,097,000	27,142,000	34,279,000
BI0582	GBLSS BUDHO QUMBRANI MATLI BADIN	18,533,000	10,346,000	21,535,000
BI0583	GBLSS SABAN DASTI MATLI BADIN	18,239,000	11,628,000	21,595,000
BI0584	GBLSS ABDULLAH DETHO TANDO BAGHO BADIN	27,317,000	19,017,000	30,907,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
DD0387	GBLSS LOUNG RAHUJA	3,858,000	3,615,000	4,542,000
DD0388	GBLSS MANGWANI	1,759,000	1,516,000	2,037,000
DD0389	GBLSS TAJ M. DOLTANI	3,858,000	3,615,000	4,542,000
DD0390	GBLSS PAT GUL MUHAMMAD	3,858,000	3,615,000	4,542,000
DD0391	GBLSS PIPRI	4,981,000	4,230,000	6,121,000
DD0392	GBLSS RAWAT KHAN	1,759,000	1,516,000	2,037,000
DD0393	GBLSS WALEED SHAIKH	3,019,000	3,205,000	4,940,000
DD0394	BGLSS KHUHRA VILLAGE	3,858,000	3,615,000	4,542,000
DD0395	GBLSS PEROZ SHAH	1,759,000	2,645,000	3,594,000
DD0396	GBLSS SAYEDPUR	3,876,000	2,153,000	5,782,000
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU	23,690,000	23,241,000	30,541,000
GO0262	GBELS NOOR LAKHAN GHOTKI	23,827,000	14,174,000	26,646,000
GO0263	GBLSS SIJAWAL DHANDHO GHOTKI	29,201,000	22,843,000	30,364,000
GO0264	GBELS KHAN GARH SHARIF KHAN GARH GHOTKI	29,342,000	29,007,000	32,995,000
GO0265	GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI	26,272,000	24,211,000	31,099,000
GO0266	GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI	25,103,000	17,406,000	28,782,000
GO0267	GBELS WARYAM KOSH UBAURO GHOTKI	24,883,000	17,987,000	28,716,000
HB0674	GBLSS YASRAB LATIFABAD HYDERABAD.	10,103,000	18,431,000	15,509,000
JK0249	GBLSS FAMILY LINE JACOBABAD.	26,491,000	22,828,000	29,896,000
JK0250	GBLSS JAHAN PUR GARHI KHAIRO	14,705,000	10,780,000	17,455,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
JK0251	GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.	16,675,000	18,511,000	20,378,000
JO0270	GBELS THANA BULA KHAN NO.2 JAMSHORO	19,494,000	20,052,000	23,403,000
JO0271	TEOTALUKA THANA BULA KHAN (F) JAMSHORO	9,903,000	8,230,000	10,769,000
JO0294	GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO	16,636,000	17,193,000	20,899,000
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO	47,862,000	38,124,000	53,899,000
KK0271	GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE	19,314,000	23,788,000	22,001,000
KK0272	GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE	12,767,000	8,635,000	15,300,000
KK0273	GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE	39,269,000	39,103,000	40,003,000
KK0274	GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE	2,164,000	1,737,000	2,618,000
KK0275	GBLSS MADRASAH AHYAULULOOM KASHMORE	10,423,000	9,834,000	10,479,000
KK0276	GBLLS ALI SHER SARKI TANGWANI KASHMORE	15,993,000	14,553,000	18,970,000
KK0277	GBLSS ABDULLAH KHOSO TANGWANI KASHMORE	14,690,000	14,146,000	18,079,000
KK0278	GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE	7,332,000	5,812,000	7,480,000
KK0279	GBELS PIR BUX NOONARI TANGWANI KASHMORE	14,385,000	7,588,000	15,035,000
KQ2100	GGLSS SADI SCHOOL	3,856,000	3,674,000	4,539,000
KQ2101	GGELS KATHORE	1,757,000	1,575,000	2,034,000

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		Rs	Rs	Rs
KQ2102	GGLSS HAJI HUSSAIN BALOCH	2,888,000	2,643,000	3,323,000
KQ2103	GBLSS SEETA NAGAR (FAQEER SOHRAB)	3,856,000	1,827,000	5,270,000
KQ2104	GBLSS ST.ZAVIER	1,788,000	2,318,000	3,203,000
KQ2105	GBELSIENT LUKES	4,874,000	4,474,000	8,354,000
KQ2129	GGELS GULISTAN COLONY LYARI TOWN KARACHI	1,979,000	1,881,000	4,042,000
KQ2130	GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI	2,090,000	4,645,000	5,919,000
KQ2359	BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION	241,966,000	84,381,000	267,326,000
KX0631	GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS	11,095,000	9,562,000	13,355,000
KX0632	GBELS HARYAH SOBHODERO KHAIRPUR MIRS	9,973,000	7,984,000	11,373,000
KX0673	GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR	6,303,000	3,684,000	7,301,000
LN0483	GBELS PURANI GUD BAKRANI LARKANA.	8,462,000	6,965,000	9,862,000
LN0484	GBELS BACHAL MAHESSAR. LARKANA	9,303,000	6,059,000	11,601,000
LN0485	GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA	18,065,000	19,658,000	22,905,000
LN0486	GGLSS NAU ABAD. BAKRANI LARKANA	18,654,000	12,962,000	20,727,000
LN0487	GBELS DODO SANHARI LARKANA	20,644,000	15,219,000	22,636,000
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS	90,217,000	87,471,000	100,063,000
MP0487	TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS	111,808,000	153,444,000	129,963,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MP0488	GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS	12,236,000	14,866,000	15,532,000
MP0489	GGLSS GHARIBABAD MIRPURKHAS	23,247,000	17,486,000	26,867,000
MP0490	GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.	2,914,000	8,024,000	5,844,000
MY0224	GBLSS BAU KHAN PATHAN	15,997,000	18,438,000	18,910,000
MY0227	GBLSS SHAIKHTEAR MITIARI	22,419,000	17,857,000	25,326,000
MY0228	GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI	24,387,000	27,184,000	33,913,000
MY0229	GBLSS SOOMAR CHAND MITIARI	23,540,000	17,299,000	27,351,000
MY0230	GBLSS SCARP WAPDA COLONY HALA MITIARI	41,464,000	46,543,000	49,881,000
MY0275	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI	15,801,000	14,909,000	17,675,000
NX0368	GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE	32,260,000	27,887,000	37,223,000
NX0369	GBMS KARO MEMON BHIRYA NAUSHERO FEROZE	22,548,000	24,517,000	27,178,000
NX0370	GGLSS ABJI NAUSHERO FEROZE	26,310,000	21,660,000	27,993,000
NX0371	GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE	14,750,000	10,963,000	17,311,000
NX0372	GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE	18,912,000	18,061,000	21,543,000
NX0373	GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE	38,644,000	43,895,000	44,209,000
NX0374	GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE	18,062,000	16,117,000	20,878,000
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE	46,545,000	51,284,000	54,060,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
NX0377	GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE	25,049,000	22,121,000	29,386,000
QS0286	GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT	15,936,000	10,382,000	20,434,000
SB0458	GBLSS SOOMAR KHAN KORAI	7,315,000	7,925,000	8,843,000
SB0459	GBLSS DOST M. HISBANI	6,735,000	3,628,000	7,280,000
SB0460	GBLSS KB RIND	3,102,000	3,669,000	3,776,000
SB0461	GBLSS MIR MUHAMMAD JONO	3,709,000	3,139,000	4,292,000
SB0462	GGLSS MARI JALBANI	3,168,000	2,907,000	3,641,000
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD	26,553,000	20,114,000	32,202,000
SB0467	GGELS AMEEN ABAD SAKRAND BENAZIRABAD	16,859,000	9,169,000	20,232,000
SN0416	GGLSS PERUMAL SANGHAR	12,990,000	7,046,000	14,487,000
SN0417	GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR	11,330,000	10,521,000	13,648,000
SN0418	GGLSS CHAK NO: 04 SANGHAR	19,959,000	15,844,000	22,394,000
SN0419	GGLSS NISWAN SHAHDADPUR SANGHAR	33,759,000	35,004,000	38,840,000
SN0420	GBLSS KACHARY COLONY SANGHAR	14,695,000	12,653,000	15,676,000
SQ0368	GBLSS SULTAN KOT SHIKARPUR	2,059,000	10,259,000	8,159,000
SQ0369	GGLSS SULTAN KOT SHIKARPUR	18,763,000	16,062,000	22,486,000
SY0484	GGLSS BHELLAR	3,109,000	3,128,000	3,509,000
SY0485	GGLSS MULLA ALI MAHESAR	2,646,000	2,649,000	3,197,000
SY0500	GGMS KOT MIR YAKOOB ROHRI SUKKUR	5,638,000	6,649,000	6,661,000

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		Rs	Rs	Rs
SY0501	GBLSS A.D.C COLONY SUKKUR CITY SUKKUR	10,035,000	12,577,000	13,896,000
SY0502	GBELS TAMACHANI NEW SUKKUR	11,790,000	12,834,000	15,251,000
SY0503	GBLSS NAO GOTH NEW SUKKUR	7,311,000	12,034,000	10,879,000
TN0222	GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN	687,000	850,000	1,055,000
TQ0222	GBLSS LATIFIA	2,688,000	3,240,000	3,597,000
TQ0241	GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR	5,726,000	2,368,000	6,920,000
TX0390	GBLSS BIJORA THATTA	24,875,000	16,283,000	27,855,000
TX0391	GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA	19,089,000	11,917,000	26,010,000
TX0392	GBLSS AGEDIO GAHO GHORABARI THATTA	16,472,000	9,811,000	17,906,000
TX0393	GBLSS RAJO NIZAMANI MIRPUR SAKRO	22,731,000	20,981,000	27,104,000
TX0411	GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA	3,953,000	3,760,000	5,130,000
GO0151	GBLSS LANGHO	21,777,000	15,322,000	24,629,000
GO0152	GBLSS ALI MURAD KALHORO	23,519,000	20,854,000	27,144,000
GO0153	GBLSS QAZI BADAL	2,571,000	2,413,000	3,957,000
GO0155	GBLSS ABDUL RAHIM MIR BAHAR	21,608,000	19,832,000	24,947,000
GO0158	GBLSS PIR BUX PITAFI	14,030,000	10,871,000	17,156,000
GO0161	GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER	13,610,000	11,448,000	17,089,000
GO0164	GBLSS BAGO BHUTTO	24,768,000	27,171,000	32,042,000
GO0166	GBLSS MULLAN CHUTTO	18,758,000	16,751,000	21,250,000

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		Rs	Rs	Rs
GO0167	GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI	14,875,000	9,082,000	17,646,000
GO0168	GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI	14,158,000	15,847,000	17,137,000
GO0180	TEO GHOTKI (M) ELEMSECONDARY	267,748,000	249,413,000	294,234,000
GO0181	TEO GHOTKI (F) ELEMSECONDARY	91,408,000	76,758,000	103,125,000
GO0182	TEO KHANGRAH (M) ELEMSECONDARY	66,391,000	80,725,000	84,048,000
GO0183	TEO KHANGRAH (F) ELEMSECONDARY	22,039,000	15,932,000	26,365,000
GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY	219,876,000	191,797,000	227,788,000
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY	56,415,000	43,441,000	62,324,000
GO0186	TEO DHARKI (M) ELEMSECONDARY	109,459,000	103,505,000	127,002,000
GO0187	TEO DHARKI (F) ELEMSECONDARY	19,845,000	11,248,000	23,906,000
GO0188	TEO UBARURO (M) ELEMSECONDARY	136,643,000	115,544,000	151,224,000
GO0189	TEO UBARURO (F) ELEMSECONDARY	44,135,000	34,415,000	51,051,000
KX0251	GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF	10,697,000	8,290,000	12,835,000
KX0252	GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI	18,967,000	11,921,000	21,640,000
KX0253	GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI	17,935,000	18,832,000	21,006,000
KX0254	GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI	1,682,000	1,032,000	1,916,000
KX0255	GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR	13,287,000	10,931,000	14,947,000
KX0256	GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI	18,313,000	17,156,000	21,223,000

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		Rs	Rs	Rs
KX0257	GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON	10,005,000	4,988,000	10,655,000
KX0258	GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN	29,309,000	32,535,000	35,867,000
KX0259	GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI	17,166,000	14,456,000	19,161,000
KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR	11,517,000	12,272,000	15,095,000
KX0261	GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR	21,446,000	18,624,000	24,234,000
KX0264	GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI	21,374,000	15,418,000	23,912,000
KX0265	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR	29,576,000	21,685,000	32,041,000
KX0266	GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR	18,468,000	10,895,000	20,589,000
KX0267	GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL	18,116,000	13,384,000	19,851,000
KX0268	GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR	20,970,000	13,272,000	22,397,000
KX0269	GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI	26,106,000	16,099,000	26,002,000
KX0270	GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI	20,453,000	13,759,000	22,737,000
KX0271	GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI	18,205,000	15,020,000	19,129,000
KX0272	GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH	15,100,000	14,253,000	17,266,000
KX0273	GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI	8,735,000	4,405,000	10,258,000

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		Rs	Rs	Rs
KX0274	GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA	9,886,000	7,766,000	12,509,000
KX0275	GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I	21,892,000	13,626,000	24,165,000
KX0278	GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA	8,773,000	6,410,000	10,624,000
KX0280	GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA	6,289,000	6,114,000	8,053,000
KX0281	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI	6,551,000	6,252,000	7,600,000
KX0282	GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH	1,521,000	1,391,000	1,538,000
KX0283	GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI	329,000	298,000	333,000
KX0285	GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD	1,144,000	1,066,000	1,355,000
KX0286	GBELS JHANGO (ELEMENTARY SCHOOL) KUMB	14,386,000	13,113,000	16,544,000
KX0287	GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH	398,000	1,078,000	1,564,000
KX0288	GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR	15,885,000	10,174,000	17,586,000
KX0289	GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH	24,657,000	16,193,000	27,386,000
KX0290	GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI	27,636,000	22,132,000	29,428,000
KX0291	GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH	29,880,000	22,228,000	33,751,000
KX0292	GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR	16,698,000	11,486,000	20,620,000

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		Rs	Rs	Rs
KX0293	GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR	22,641,000	12,874,000	24,881,000
KX0298	GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI	31,492,000	23,317,000	36,119,000
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI	29,025,000	23,718,000	36,218,000
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI	34,868,000	23,736,000	39,375,000
KX0301	GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG	9,826,000	7,230,000	12,386,000
KX0302	GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI	5,868,000	4,777,000	7,015,000
KX0304	GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL	15,987,000	11,098,000	18,988,000
KX0305	GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO	2,411,000	2,109,000	3,419,000
KX0306	GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO	2,034,000	481,000	2,433,000
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO	10,336,000	8,562,000	13,068,000
KX0308	GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO	4,897,000	2,396,000	6,637,000
KX0309	GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL	13,565,000	6,900,000	16,141,000
KX0310	GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL	1,224,000	1,893,000	2,499,000
KX0311	GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO	3,337,000	1,148,000	4,516,000
KX0314	GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI	7,746,000	4,575,000	8,550,000

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		Rs	Rs	Rs
KX0317	GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI	9,724,000	9,402,000	11,118,000
KX0318	GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN	11,174,000	5,992,000	10,813,000
KX0319	GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN	21,951,000	12,803,000	25,850,000
KX0320	GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI	22,622,000	20,965,000	25,842,000
KX0321	GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI	7,260,000	7,396,000	8,687,000
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND	17,230,000	11,185,000	21,010,000
KX0323	GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN	1,339,000	1,287,000	1,467,000
KX0324	GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR	3,063,000	3,518,000	3,368,000
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI	40,323,000	21,585,000	46,830,000
KX0326	GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN	6,349,000	2,176,000	7,266,000
KX0327	GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND	7,236,000	3,160,000	9,376,000
KX0328	GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI	4,754,000	3,665,000	4,794,000
KX0329	GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI	21,557,000	16,348,000	23,903,000
KX0330	GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI	16,385,000	17,651,000	20,146,000
KX0331	GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI	6,626,000	9,749,000	8,859,000

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		Rs	Rs	Rs
KX0332	GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI	1,687,000	1,545,000	1,959,000
KX0333	GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI	10,128,000	8,150,000	12,454,000
KX0334	GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED	1,361,000	1,960,000	2,537,000
KX0336	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR	1,254,000	983,000	1,875,000
KX0338	GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH	20,405,000	14,647,000	23,404,000
KX0339	GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR	16,825,000	12,414,000	19,931,000
KX0340	GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH	14,512,000	17,552,000	18,749,000
KX0343	GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II	13,562,000	9,596,000	15,846,000
KX0346	GGELS DEH SOHU G.G.BR: MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU	14,830,000	9,704,000	17,611,000
KX0349	GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR	3,241,000	9,736,000	9,704,000
KX0350	GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR	2,424,000	3,746,000	5,082,000
KX0352	GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG	12,890,000	7,467,000	15,058,000
KX0353	GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU	2,856,000	2,782,000	4,134,000
KX0354	GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD	1,776,000	1,700,000	1,963,000
KX0355	GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO	1,372,000	737,000	2,263,000

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		Rs	Rs	Rs
KX0356	GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND	9,759,000	5,421,000	11,064,000
KX0358	GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI	3,144,000	2,351,000	4,081,000
KX0371	ASSISTANT DISTRICT O	497,000	452,000	503,000
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY	148,385,000	103,432,000	157,639,000
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY	61,866,000	45,452,000	69,499,000
KX0377	TEO KINGRI (M) ELEMSECONDARY	118,063,000	142,751,000	151,261,000
KX0378	TEO KINGRI (F) ELEMSECONDARY	67,339,000	54,294,000	79,594,000
KX0379	TEO GAMBAT (M) ELEMSECONDARY	163,660,000	103,975,000	185,566,000
KX0380	TEO GAMBAT (F) ELEMSECONDARY	118,051,000	75,796,000	133,719,000
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY	88,489,000	83,826,000	98,635,000
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY	54,777,000	29,078,000	59,442,000
KX0383	TEO KOT DIJI (M) ELEMSECONDARY	143,116,000	131,503,000	162,568,000
KX0384	TEO KOT DIJI (F) ELEMSECONDARY	81,837,000	55,680,000	89,121,000
KX0385	TEO NARA (M) ELEMSECONDARY	83,656,000	87,751,000	99,691,000
KX0386	TEO NARA (F) ELEMSECONDARY	22,725,000	17,060,000	29,114,000
KX0387	TEO MIRWAH (M) ELEM/SECONDARY	194,105,000	211,670,000	217,217,000
KX0388	TEO MIRWAH (F) ELEM/SECONDARY	127,428,000	133,314,000	150,180,000
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY	82,259,000	57,430,000	89,264,000
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY	50,253,000	47,795,000	60,808,000
NX0175	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI	14,852,000	17,997,000	18,742,000

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		Rs	Rs	Rs
NX0178	GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI	23,282,000	21,667,000	28,377,000
NX0179	GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN	13,934,000	12,952,000	17,324,000
NX0182	GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM	18,656,000	21,390,000	22,511,000
NX0184	GBLSS MANAHI	32,541,000	33,927,000	37,543,000
NX0185	GGLSS LAL BUX LUND	23,094,000	21,021,000	26,057,000
NX0186	GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO	16,440,000	12,106,000	17,408,000
NX0187	GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)	28,109,000	36,844,000	36,400,000
NX0188	GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN	17,954,000	18,036,000	20,668,000
NX0189	GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI	13,488,000	14,048,000	19,333,000
NX0190	GBLSS NOOR PUR	9,053,000	8,515,000	11,346,000
NX0191	GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR	16,229,000	6,661,000	16,580,000
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY	142,780,000	193,162,000	177,166,000
NX0205	TEOMEHRABPUR (F) ELEMSECONDARY	49,937,000	33,424,000	56,077,000
NX0206	TEO KANDIRO (M) ELEMSECONDARY	253,977,000	315,686,000	288,275,000
NX0207	TEO KANDIRO (F) ELEMSECONDARY	76,998,000	62,881,000	82,714,000
NX0208	TEO BHIRYA (M) ELEMSECONDARY	150,273,000	170,652,000	171,882,000
NX0209	TEO BHIRYA (F) ELEMSECONDARY	62,753,000	48,586,000	74,076,000
NX0210	TEO NAUSERO FEROZE (M) ELEMSECONDARY	178,615,000	198,180,000	204,980,000

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		Rs	Rs	Rs
NX0211	TEO NAUSHERO FEROZE (F) ELEMSECONDARY	83,804,000	84,024,000	97,295,000
NX0212	TEO MORO (M) ELEMSECONDARY	214,310,000	220,240,000	238,270,000
NX0213	TEO MORO (F) ELEMSECONDARY	73,340,000	71,045,000	85,028,000
SY0228	GBPS NACHANPUR	1,693,000	2,266,000	3,126,000
SY0229	GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA	14,748,000	11,479,000	18,550,000
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE	27,626,000	27,217,000	31,716,000
SY0232	GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI	14,348,000	15,015,000	16,511,000
SY0234	GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI	19,639,000	19,573,000	22,422,000
SY0235	GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS	12,342,000	10,080,000	13,188,000
SY0236	GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY	19,392,000	18,817,000	23,579,000
SY0237	GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD	23,029,000	17,559,000	25,464,000
SY0238	GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH	27,317,000	27,568,000	30,202,000
SY0239	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR	40,121,000	51,903,000	53,668,000
SY0240	GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ	16,571,000	17,384,000	19,788,000
SY0241	GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD	27,408,000	24,688,000	32,864,000
SY0243	GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA	11,889,000	9,118,000	14,049,000

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		Rs	Rs	Rs
SY0244	GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA	15,216,000	14,208,000	17,388,000
SY0245	GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA	12,692,000	8,992,000	15,307,000
SY0246	GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA	7,123,000	6,407,000	9,528,000
SY0247	GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR	2,640,000	3,176,000	2,715,000
SY0248	GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI	14,162,000	6,128,000	16,252,000
SY0268	GOVERNMENT G H S CH ISLM GHOT ELEM EDU	18,771,000	8,632,000	22,393,000
SY0269	GOVERNMENT G H S NEW PIND ELEMENTRY EDU	14,387,000	7,003,000	16,853,000
SY0271	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM	23,336,000	14,967,000	26,278,000
SY0273	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED	16,464,000	6,231,000	19,101,000
SY0275	GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E	17,241,000	14,020,000	20,551,000
SY0276	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR	13,381,000	8,462,000	15,532,000
SY0277	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK	28,794,000	17,893,000	34,184,000
SY0278	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED	21,449,000	16,996,000	26,036,000
SY0279	GOVERNMENT N D M B GIRLS H S ELEM EDU SU	22,404,000	11,764,000	25,432,000
SY0280	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S	23,941,000	13,334,000	28,318,000

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		Rs	Rs	Rs
SY0281	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED	19,802,000	9,137,000	24,205,000
SY0282	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK	22,581,000	16,001,000	27,288,000
SY0283	GOVERNMENT N MODERN H SCH SUK ELEMEEENTRY	17,789,000	10,119,000	22,456,000
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY	23,156,000	10,443,000	26,288,000
SY0285	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD	20,173,000	7,441,000	23,120,000
SY0286	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU	16,240,000	7,243,000	19,178,000
SY0287	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY	20,465,000	20,221,000	24,622,000
SY0288	GDOUBLE SEC H SCH ELEMEEENTRY EDU	22,865,000	14,239,000	27,859,000
SY0289	TEO SUKKUR (M) ELEMSECONDARY	98,461,000	72,146,000	117,090,000
SY0290	TEO SUKKUR (F) ELEMSECONDARY	109,971,000	77,630,000	129,544,000
SY0291	TEO PANO AKIL (M) ELEMSECONDARY	151,578,000	136,869,000	174,401,000
SY0292	TEO PANO AKIL (F) ELEMSECONDARY	90,587,000	90,528,000	110,707,000
SY0293	TEO ROHRI (M) ELEMSECONDARY	116,049,000	119,279,000	145,505,000
SY0294	TEO ROHRI (F) ELEMSECONDARY	63,816,000	52,729,000	75,661,000
SY0295	TEO SALEH PAT (M) ELEMSECONDARY	42,465,000	33,596,000	49,162,000
SY0296	TEO SALEH PAT (F) ELEMSECONDARY	17,702,000	14,890,000	17,540,000
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY	1,692,106,000	2,276,223,000	1,962,153,000

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		Rs	Rs	Rs
SY0298	TEO NEW SUKKUR (F) ELEMSECONDARY	445,361,000	677,833,000	540,373,000
SY0301	GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR	9,356,000	10,999,000	11,733,000
MP0464	GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS	3,971,000	10,707,000	9,103,000
MP0465	GBMS ARAB MAHAR DISTRICT MIRPURKHAS	2,927,000	2,691,000	3,689,000
UT0310	GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT	10,554,000	5,959,000	11,873,000
UT0311	GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT	12,752,000	7,142,000	13,323,000
UT0312	GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT	13,425,000	9,285,000	15,021,000
UT0313	GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT	12,074,000	7,705,000	13,454,000
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT	24,855,000	21,396,000	28,550,000
UT0315	GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT	21,148,000	16,645,000	23,856,000
UT0316	GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT	14,501,000	12,931,000	17,040,000
KQ1006	GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN	10,062,000	4,205,000	12,724,000
KQ1007	GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)	22,735,000	6,007,000	27,208,000
KQ1008	GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)	26,145,000	7,637,000	30,767,000
KQ1009	GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)	11,873,000	7,326,000	15,793,000

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		Rs	Rs	Rs
KQ1010	GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)	18,412,000	7,600,000	22,894,000
KQ1011	GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)	6,303,000	2,606,000	7,757,000
KQ1012	GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI	1,693,000	1,504,000	1,965,000
KQ1013	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD	27,204,000	28,490,000	33,940,000
KQ1014	GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI	13,751,000	7,106,000	15,065,000
KQ1015	GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY	6,242,000	4,131,000	7,241,000
KQ1016	GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL	13,428,000	8,084,000	17,239,000
KQ1018	GBLSS RAFAH-E-AAM BALA NO.1	32,908,000	20,965,000	36,184,000
KQ1019	GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY	4,748,000	4,038,000	6,207,000
KQ1020	GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY	14,965,000	11,724,000	17,113,000
KQ1021	GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL	7,765,000	5,588,000	9,712,000
KQ1022	GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR	8,273,000	5,854,000	13,158,000
KQ1023	GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL	4,368,000	3,494,000	5,065,000
KQ1029	ADOE(M) LANDHI TOWN	2,454,000	2,309,000	2,831,000
KQ1059	TEO GULSHAN (M) ELEMSECONDARY	136,331,000	102,734,000	144,263,000
KQ1060	TEO GULSHAN (F) ELEMSECONDARY	25,410,000	18,006,000	29,203,000
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY	145,755,000	117,723,000	164,059,000

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KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY	38,200,000	23,651,000	43,038,000
KQ1063	TEO SADDAR (M) ELEMSECONDARY	156,585,000	150,766,000	180,628,000
KQ1064	TEO SADDAR (F) ELEMSECONDARY	49,806,000	35,803,000	57,783,000
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY	116,032,000	99,093,000	131,831,000
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY	7,992,000	10,409,000	8,454,000
KQ1067	TEO NEW KARACHI (M) ELEMSECONDARY	146,307,000	137,898,000	160,667,000
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY	60,159,000	22,244,000	66,842,000
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY	117,064,000	84,276,000	135,401,000
KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY	17,026,000	27,068,000	19,539,000
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY	182,110,000	120,680,000	201,730,000
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY	42,073,000	23,947,000	49,085,000
KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY	100,579,000	79,026,000	114,612,000
KQ1074	TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY	32,421,000	12,309,000	36,202,000
KQ1075	TEO KORANGI TOWN (M) ELEMSECONDARY	32,493,000	23,245,000	36,443,000
KQ1076	TEO KORANGI TOWN (F) ELEMSECONDARY	25,985,000	15,451,000	29,299,000
KQ1077	TEO LANDHI TOWN (M) ELEMSECONDARY	76,437,000	40,325,000	82,270,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY	84,628,000	61,555,000	92,558,000
KQ1079	TEO SHAH FAISAL TOWN (M) ELEMSECONDARY	114,174,000	106,638,000	131,269,000
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY	52,204,000	28,549,000	56,227,000
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY	100,074,000	58,462,000	111,931,000
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY	8,158,000	7,592,000	9,346,000
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY	69,425,000	54,258,000	78,359,000
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY	33,530,000	23,443,000	37,234,000
KQ1085	TEO ORANGI TOWN (M) ELEMSECONDARY	118,978,000	89,827,000	127,987,000
KQ1086	TEO ORANGI TOWN (F) ELEMSECONDARY	33,351,000	24,837,000	35,944,000
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY	117,972,000	92,530,000	130,493,000
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY	45,968,000	35,499,000	50,592,000
KQ1089	TEO GADAP TOWN (M) ELEMSECONDARY	203,125,000	196,233,000	231,052,000
KQ1090	TEO GADAP TOWN (F) ELEMSECONDARY		184,544,000	225,954,000
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY	133,470,000	142,111,000	164,564,000
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY	68,644,000	70,477,000	77,091,000

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Elementary/Middle Education

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1093	TEO MALIR TOWN (M) ELEMSECONDARY	160,977,000	103,751,000	179,582,000
KQ1094	TEO MALIR TOWN (F) ELEMSECONDARY	96,481,000	75,886,000	105,423,000
KQ2900	TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI	2,209,000	3,195,000	3,302,000
TOTAL		36,145,666,000	32,516,753,000	42,711,047,000

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Elementary/Middle Education

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>35,775,231,000</u>	<u>32,141,447,000</u>	<u>42,352,406,000</u>
A011	PAY	<u>20,001,539,000</u>	<u>15,689,188,000</u>	<u>23,296,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4,024,789,000</u>	<u>3,141,843,000</u>	<u>4,966,473,000</u>
A01101	Basic Pay Of Officer	3,989,334,000	3,090,553,000	4,915,183,000
A01102	Personal pay	35,455,000	51,290,000	51,290,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15,976,750,000</u>	<u>12,547,345,000</u>	<u>18,330,432,000</u>
A01151	Basic Pay Other Staff	15,961,151,000	12,523,139,000	18,306,501,000
A01152	Personal pay	15,547,000	23,690,000	23,879,000
A01153	Special pay	52,000	52,000	52,000
A01155	Qualification Pay		44,000	
A01156	Pay of contract staff		420,000	
A012	ALLOWANCES	<u>15,773,692,000</u>	<u>16,452,259,000</u>	<u>19,055,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>15,573,574,000</u>	<u>16,256,908,000</u>	<u>18,860,853,000</u>
A01201	Senior Post Allowance	390,000	390,000	390,000
A01202	House Rent Allowance	1,251,750,000	1,100,845,000	1,208,223,000
A01203	Conveyance Allowance	1,503,942,000	1,302,374,000	1,344,396,000
A01207	Washing Allowance	24,415,000	22,881,000	22,949,000
A01208	Dress Allowance	45,000	67,000	67,000
A0120D	Integrated Allowance	13,895,000	13,646,000	13,905,000
A0120N	Special allowances @ 20% of basic pay for Secretar		67,000	
A0120Q	Fixed Daily Allowance	2,000	50,000	50,000
A0120R	Prison Allowance	38,000	55,000	55,000
A0120X	Ad - hoc Allowance - 2010		831,000	
A01210	Risk Allowance		94,000	
A01216	Qualification Allowance	566,000	1,711,000	1,711,000
A01217	Medical Allowance	717,615,000	581,628,000	604,418,000
A0121A	Ad - hoc Allowance - 2011		111,000	
A0121B	Health Professional Allowance		178,000	
A0121C	Additional Pay Allowance		1,000	
A0121M	Adhoc Relief Allowance - 2012		179,000	
A0121N	Personal Allowance		273,000	
A0121T	Adhoc Relief Allowance 2013		830,000	
A0121Z	Adhoc Relief Allowance - 2014		202,000	
A01224	Entertainment Allowance		21,000	30,000
A01226	Computer Allowance	325,000	377,000	557,000
A01227	Project Allowance		942,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122C	Adhoc Relief Allowance - 2015		579,000	
A0122M	Adhoc Relief Allowance 2016		1,297,000	
A0122N	Special Conveyance Allowance to Disabled Employees	18,618,000	22,742,000	22,962,000
A0122V	Nursing Professional Allowance		16,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,137,000	
A01233	Unattractive Area Allowance	48,694,000	39,870,000	39,870,000
A01238	Charge Allowance	2,875,000	2,460,000	2,488,000
A01239	Special Allowance	212,000	477,000	477,000
A0123E	Executive Allowance		912,000	
A0123G	Ad-hoc Relief Allowance-2018		1,706,000	
A0123K	Superior Executive Allowance		304,000	
A0123P	Ad-hoc Relief A 2019		1,750,000	
A0123X	Adhoc Relief Allowance-2020		1,189,000	
A01243	Special Travelling Allowance		963,000	
A01244	Adhoc Relief		126,000	
A0124F	Adhoc Relief Allowance-2021		874,000	
A0124R	Ad-Hoc Relief Allowance-2022	1,565,037,000	1,383,699,000	1,435,278,000
A0124S	Differential Allowance	3,408,324,000	3,021,555,000	3,128,679,000
A0124T	Special Allowance - 2022		262,000	
A0124X	Adhoc Relief Allowance 2023	4,954,330,000	4,745,265,000	4,839,123,000
A01250	Incentive Allowance		119,000	
A01251	Mess Allowance		10,000	
A01253	Science Teaching Allowance	762,000	724,000	754,000
A01257	RC Allowance		66,000	
A0125E	Adhoc Relief Allowance-2024		3,628,513,000	3,876,092,000
A01260	Ration Allowance		68,000	
A01264	Technical Allowance		77,000	
A01270	Others	2,061,739,000	371,395,000	2,318,379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>200,118,000</u>	<u>195,351,000</u>	<u>194,648,000</u>
A01274	Medical Charges	8,008,000	9,232,000	8,811,000
A01278	Leave Salary		173,000	
A01289	Teaching Allowance	191,790,000	185,486,000	185,472,000
A01299	Others	320,000	460,000	365,000
A03	TOTAL OPERATING EXPENSES	<u>168,068,000</u>	<u>166,609,000</u>	<u>178,620,000</u>
A033	UTILITIES	<u>15,510,000</u>	<u>1,913,000</u>	<u>15,578,000</u>
A03302	Water	3,276,000	1,913,000	3,344,000
A03303	Electricity	12,234,000		12,234,000
A034	OCCUPANCY COSTS	<u>1,107,000</u>		

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03412	Swerage Charges/Waste Charges	1,107,000		
A038	TRAVEL & TRANSPORTATION	<u>26,656,000</u>	<u>27,016,000</u>	<u>26,656,000</u>
A03801	Training - Domestic	697,000	697,000	697,000
A03805	Travelling Allowance	23,138,000	23,318,000	23,138,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	385,000	565,000	385,000
A03808	Conveyance Charges	2,436,000	2,436,000	2,436,000
A039	GENERAL	<u>124,795,000</u>	<u>137,680,000</u>	<u>136,386,000</u>
A03901	Stationery	51,513,000	57,033,000	57,885,000
A03902	Printing and Publication	1,273,000	1,333,000	2,302,000
A03903	Conference/Seminars/Workshops/	4,284,000	4,284,000	4,284,000
A03905	Newspapers Periodicals and Books	2,128,000	2,143,000	3,028,000
A03906	Uniforms and Protective Clothing	2,290,000	2,485,000	3,230,000
A03918	Exhibitions Fairs and other National Celebrations	840,000	840,000	840,000
A03919	Payments to other for Service Rendered	2,010,000	2,010,000	2,010,000
A03942	Cost of Other Stores	120,000	120,000	120,000
A03955	Computer Stationery	400,000	400,000	400,000
A03970	Others	59,937,000	67,032,000	62,287,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>147,500,000</u>	<u>147,500,000</u>	<u>121,000,000</u>
A052	GRANTS-DOMESTIC	<u>147,500,000</u>	<u>147,500,000</u>	<u>121,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	147,500,000	147,500,000	121,000,000
A09	TOTAL PHYSICAL ASSETS	<u>1,840,000</u>	<u>1,840,000</u>	
A092	COMPUTER EQUIPMENT	<u>760,000</u>	<u>760,000</u>	
A09201	Hardware	760,000	760,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>480,000</u>	<u>480,000</u>	
A09601	Plant and Machinery	480,000	480,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE	<u>600,000</u>	<u>600,000</u>	
A09701	Furniture and fixtures	600,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>53,027,000</u>	<u>59,357,000</u>	<u>59,021,000</u>
A130	TRANSPORT	<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A13001	Transport	327,000	327,000	327,000
A131	MACHINERY AND EQUIPMENT	<u>10,192,000</u>	<u>12,502,000</u>	<u>12,217,000</u>
A13101	Machinery and Equipment	10,192,000	12,502,000	12,217,000
A132	FURNITURE AND FIXTURE	<u>32,922,000</u>	<u>35,352,000</u>	<u>34,941,000</u>
A13201	Furniture and Fixture	32,922,000	35,352,000	34,941,000
A137	COMPUTER EQUIPMENT	<u>9,586,000</u>	<u>11,176,000</u>	<u>11,536,000</u>
A13701	Hardware	8,956,000	10,546,000	10,906,000
A13702	Software	630,000	630,000	630,000
NET TOTAL		36,145,666,000	32,516,753,000	42,711,047,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	4739			4739	2,312,453,000
02	124			124	31,629,000
03	31			31	27,331,000
04	6			6	1,443,000
07	34			34	19,541,000
09	8647			8647	4,169,806,000
11	361			361	254,150,000
12	19			19	4,616,000
14	22020			22020	10,849,246,000
15	619			619	636,286,000
16	3363			3363	2,962,342,000
17	712			712	1,469,064,000
18	231			231	418,934,000
19	17			17	64,843,000
TOTAL	40923			40923	23,221,684,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
BI0634					
GGES SANGI PHARAHO DISTRICT BADIN					
A01					
TOTAL EMPLOYEES RELATED EXPENSES.			<u>324,000</u>	<u>262,000</u>	<u>368,000</u>
A011					
TOTAL PAY	1	1	<u>218,000</u>	<u>218,000</u>	<u>249,000</u>
A011-2					
TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>218,000</u>	<u>249,000</u>
A01151					
Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>218,000</u>	<u>249,000</u>
J098					
JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000		249,000
S053					
SENIOR CLERK (BPS-14)				218,000	
A012					
TOTAL ALLOWANCES			<u>106,000</u>	<u>44,000</u>	<u>119,000</u>
A012-1					
TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>44,000</u>	<u>119,000</u>
A01202					
House Rent Allowance			4,000	4,000	4,000
A01203					
Conveyance Allowance			3,000	3,000	3,000
A01217					
Medical Allowance			2,000	2,000	2,000
A0124R					
Ad-Hoc Relief Allowance-2022			13,000	13,000	13,000
A0124S					
Differential Allowance			16,000	16,000	16,000
A0125E					
Adhoc Relief Allowance-2024				6,000	6,000
A01270					
Others			68,000		75,000
GGES SANGI PHARAHO DISTRICT BADIN			324,000	262,000	368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0635	GGES PEERO LASHARI DISTRICT BADIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>256,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES PEERO LASHARI DISTRICT BADIN			324,000	256,000	362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0638	GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN					1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0639	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY	3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1	541,000		645,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff	2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			271,000
S053	SENIOR CLERK (BPS-14)				945,000	
A012	TOTAL ALLOWANCES			<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance			128,000	233,000	338,000
A01203	Conveyance Allowance			210,000	244,000	278,000
A01217	Medical Allowance			86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022			75,000	116,000	157,000
A0124S	Differential Allowance			75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023			75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024				68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN				1,864,000	2,579,000	3,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0640	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY	3	4		<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1		<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer	1	1		<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	3		<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff	2	3		<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN					1,864,000	2,579,000	3,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0641	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL CHAK NO. 5 BADIN					1,864,000	2,579,000	3,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0642	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GHULAN KHASKELI BADIN					1,864,000	2,579,000	3,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0643	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL IBRAHIM CHANDIO BADIN					1,864,000	2,579,000	3,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0440	GBMS LOUNG TUNIO DISTRICT DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,490,000</u>	<u>1,382,000</u>	<u>1,679,000</u>
A011	TOTAL PAY	2	2	<u>1,296,000</u>	<u>1,296,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,296,000</u>	<u>1,474,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,296,000</u>	<u>1,474,000</u>
S053	SENIOR CLERK (BPS-14)			1,296,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	252,000	286,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,044,000	1,188,000
A012	TOTAL ALLOWANCES			<u>194,000</u>	<u>86,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>194,000</u>	<u>86,000</u>
A01202	House Rent Allowance			39,000	39,000
A01203	Conveyance Allowance			37,000	37,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			9,000	9,000
A01270	Others			108,000	119,000
GBMS LOUNG TUNIO DISTRICT DADU			1,490,000	1,382,000	1,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0441					
A01			<u>604,000</u>	<u>564,000</u>	<u>675,000</u>
A011					
A011-2			<u>487,000</u>	<u>487,000</u>	<u>554,000</u>
A01151					
S053	SENIOR CLERK	(BPS-14)		487,000	
C300	COMPUTER LAB INCHARGE	(BPS-07)	252,000		286,000
L011	LABORATORY ATTENDANT	(BPS-03)	235,000		268,000
A012			<u>117,000</u>	<u>77,000</u>	<u>121,000</u>
A012-1			<u>117,000</u>	<u>77,000</u>	<u>121,000</u>
A01202	House Rent Allowance		55,000	55,000	55,000
A01203	Conveyance Allowance		12,000	12,000	12,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		9,000	9,000	9,000
A01270	Others		40,000		44,000
			604,000	564,000	675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0450	GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,774,000</u>	<u>20,985,000</u>	<u>48,741,000</u>
A011	TOTAL PAY	9	9	<u>37,147,000</u>	<u>18,896,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>17,087,000</u>	<u>17,087,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>17,087,000</u>	<u>17,087,000</u>
A119	ASSISTANT (BPS-16)			17,087,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	17,087,000	20,386,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>20,060,000</u>	<u>1,809,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>20,060,000</u>	<u>1,809,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	480,000	548,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,016,000	2,302,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	372,000	425,000
S053	SENIOR CLERK (BPS-14)				1,809,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	372,000	424,000
N003	NAIB QASID (BPS-01)	1	1	12,942,000	14,728,000
S008	SANITARY WORKER (BPS-01)	1	1	3,878,000	4,413,000
A012	TOTAL ALLOWANCES			<u>4,627,000</u>	<u>2,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,602,000</u>	<u>2,064,000</u>
A01202	House Rent Allowance			117,000	152,000
A01203	Conveyance Allowance			161,000	211,000
A0120D	Integrated Allowance			72,000	72,000
A01217	Medical Allowance			55,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022			162,000	165,000
A0124S	Differential Allowance			353,000	381,000
A0124X	Adhoc Relief Allowance 2023			585,000	597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0450	GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU				
A0125E	Adhoc Relief Allowance-2024			377,000	396,000
A01270	Others		3,097,000		3,407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance		25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>102,000</u>
A03901	Stationery		46,000	46,000	48,000
A03970	Others		54,000	54,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU			41,914,000	21,125,000	48,883,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0451	GBES HAFIZ FAIZ MOHAMMAD DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,520,000</u>	<u>20,463,000</u>	<u>48,488,000</u>
A011	TOTAL PAY	9	9	<u>37,147,000</u>	<u>18,627,000</u>	<u>43,226,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>17,087,000</u>	<u>17,087,000</u>	<u>20,386,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>17,087,000</u>	<u>17,087,000</u>	<u>20,386,000</u>
A119	ASSISTANT (BPS-16)				17,087,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	17,087,000		20,386,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>20,060,000</u>	<u>1,540,000</u>	<u>22,840,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>20,060,000</u>	<u>1,540,000</u>	<u>22,840,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	480,000		548,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,016,000		2,302,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	372,000		425,000
S053	SENIOR CLERK (BPS-14)				1,540,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	372,000		424,000
N003	NAIB QASID (BPS-01)	1	1	12,942,000		14,728,000
S008	SANITARY WORKER (BPS-01)	1	1	3,878,000		4,413,000
A012	TOTAL ALLOWANCES			<u>4,373,000</u>	<u>1,836,000</u>	<u>5,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,373,000</u>	<u>1,816,000</u>	<u>5,242,000</u>
A01202	House Rent Allowance			131,000	138,000	138,000
A01203	Conveyance Allowance			197,000	209,000	209,000
A0120D	Integrated Allowance			72,000	72,000	72,000
A01217	Medical Allowance			78,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022			121,000	132,000	132,000
A0124S	Differential Allowance			277,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023			400,000	495,000	495,000
A0125E	Adhoc Relief Allowance-2024				385,000	404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0451	GBES HAFIZ FAIZ MOHAMMAD DADU				
A01270	Others		3,097,000		3,407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>20,000</u>
A01289	Teaching Allowance			20,000	20,000
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>102,000</u>
A03901	Stationery		46,000	46,000	48,000
A03970	Others		54,000	54,000	54,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		25,000	25,000	25,000
GBES HAFIZ FAIZ MOHAMMAD DADU			41,660,000	20,603,000	48,630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0459	GGES KAMALUDDIN VILLAGE DISTRICT DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,000</u>	<u>249,000</u>	<u>354,000</u>
A011	TOTAL PAY	1	1	<u>211,000</u>	<u>241,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>211,000</u>	<u>241,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>211,000</u>	<u>241,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	211,000	241,000
S053	SENIOR CLERK	(BPS-14)		211,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES KAMALUDDIN VILLAGE DISTRICT DADU			317,000	249,000	354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0460	GGES GHARIBABAD RADHAN DISTRICT DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,000</u>	<u>249,000</u>	<u>354,000</u>
A011	TOTAL PAY	1	1	<u>211,000</u>	<u>241,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>211,000</u>	<u>241,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>211,000</u>	<u>241,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	211,000	241,000
S053	SENIOR CLERK	(BPS-14)		211,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES GHARIBABAD RADHAN DISTRICT DADU			317,000	249,000	354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0462	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL WALI MUHAMMAD GAROR DADU					1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0463	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,660,000</u>	<u>3,270,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,523,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>982,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>982,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				982,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,137,000</u>	<u>1,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,137,000</u>	<u>1,584,000</u>
A01202	House Rent Allowance				128,000	237,000	342,000
A01203	Conveyance Allowance				210,000	249,000	283,000
A01217	Medical Allowance				86,000	105,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	119,000	160,000
A0124S	Differential Allowance				75,000	167,000	251,000
A0124X	Adhoc Relief Allowance 2023				75,000	182,000	277,000
A0125E	Adhoc Relief Allowance-2024					78,000	149,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL TAJO PANHWAR UC ALLAH ABAD DADU					1,864,000	2,660,000	3,270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0468	GBLSS ALLAH BUX DISTRICT DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBLSS ALLAH BUX DISTRICT DADU					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0469	GBLSS GAHI MAHESSAR DISTRICT DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBLSS GAHI MAHESSAR DISTRICT DADU					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0470	GGLSS GAHI MAHESSAR DISTRICT DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS GAHI MAHESSAR DISTRICT DADU					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0488					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,491,000</u>
A011	TOTAL PAY	4			<u>1,850,000</u>
A011-1	TOTAL PAY OF OFFICERS	2			<u>1,150,000</u>
A01101	Total Basic Pay Of Officer	2			<u>1,150,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			700,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1			450,000
A011-2	TOTAL PAY OF OTHER STAFF	2			<u>700,000</u>
A01151	Total Basic Pay Other Staff	2			<u>700,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			700,000
A012	TOTAL ALLOWANCES				<u>1,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,641,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				3,000
A01217	Medical Allowance				324,000
A01224	Entertainment Allowance				5,000
A01226	Computer Allowance				30,000
A0122N	Special Conveyance Allowance to Disbalded Employees				45,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000
A0124S	Differential Allowance				250,000
A0124X	Adhoc Relief Allowance 2023				250,000
A01253	Science Teaching Allowance				5,000
A03	TOTAL OPERATING EXPENSES				<u>300,000</u>
A039	TOTAL GENERAL				<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0488	GBLSS MURAD KHOSO DISTRICT DADU				
A03901	Stationery				150,000
A03970	Others				<u>150,000</u>
1	Others				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
GBLSS MURAD KHOSO DISTRICT DADU					3,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0489					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,493,000</u>
A011	TOTAL PAY		4		<u>1,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		<u>1,150,000</u>
A01101	Total Basic Pay Of Officer		2		<u>1,150,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		700,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		450,000
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>700,000</u>
A01151	Total Basic Pay Other Staff		2		<u>700,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		700,000
A012	TOTAL ALLOWANCES				<u>1,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,643,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				3,000
A01217	Medical Allowance				324,000
A01224	Entertainment Allowance				5,000
A01226	Computer Allowance				30,000
A0122N	Special Conveyance Allowance to Disbalded Employees				45,000
A01238	Charge Allowance				2,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000
A0124S	Differential Allowance				250,000
A0124X	Adhoc Relief Allowance 2023				250,000
A01253	Science Teaching Allowance				5,000
A03	TOTAL OPERATING EXPENSES				<u>350,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0489	GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU				
A039	TOTAL GENERAL				<u>350,000</u>
A03901	Stationery				150,000
A03970	Others				<u>200,000</u>
1	Others				200,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU					3,943,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0336	GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,686,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>460,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>460,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		460,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>2,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>2,185,000</u>
A01202	House Rent Allowance				128,000	233,000	983,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0336 GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI					
GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI			1,864,000	2,579,000	3,686,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0340	GBELS FEROZE KHAN TALUKA GHOTKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,873,000</u>	<u>4,949,000</u>
A011	TOTAL PAY	3		<u>813,000</u>	<u>813,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2			542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14) 1			271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS FEROZE KHAN TALUKA GHOTKI				2,873,000	4,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0341	GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0342	GBELS ISLAM CHACHAR TALUKA GHOTKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS ISLAM CHACHAR TALUKA GHOTKI				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0774	GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,147,000</u>	<u>1,071,000</u>	<u>1,331,000</u>
A011	TOTAL PAY	2	2	<u>1,012,000</u>	<u>1,012,000</u>	<u>1,188,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				655,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>357,000</u>	<u>357,000</u>	<u>406,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>357,000</u>	<u>357,000</u>	<u>406,000</u>
S053	SENIOR CLERK (BPS-14)				357,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	357,000		406,000
A012	TOTAL ALLOWANCES			<u>135,000</u>	<u>59,000</u>	<u>143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>135,000</u>	<u>59,000</u>	<u>143,000</u>
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			21,000	21,000	21,000
A01217	Medical Allowance			10,000	10,000	10,000
A01270	Others			76,000		84,000
A03	TOTAL OPERATING EXPENSES				<u>440,000</u>	
A039	TOTAL GENERAL				<u>440,000</u>	
A03901	Stationery				190,000	
A03970	Others				250,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>220,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0774	GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD				
A13101	Machinery and Equipment			100,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	
A13201	Furniture and Fixture			120,000	
GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD			1,147,000	1,731,000	1,331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0775 GGMS SHAHBAZ TOWN DISTRICT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,120,000</u>	<u>1,046,000</u>	<u>1,300,000</u>
A011	TOTAL PAY	2	2	<u>987,000</u>	<u>987,000</u>	<u>1,160,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				655,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>332,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>332,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)				332,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>133,000</u>	<u>59,000</u>	<u>140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>133,000</u>	<u>59,000</u>	<u>140,000</u>
A01202	House Rent Allowance			27,000	27,000	27,000
A01203	Conveyance Allowance			21,000	21,000	21,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			10,000	10,000	10,000
A01270	Others			74,000		81,000
GGMS SHAHBAZ TOWN DISTRICT HYDERABAD				1,120,000	1,046,000	1,300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0793					
A01			<u>324,000</u>	<u>189,000</u>	<u>408,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>106,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>106,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>106,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		106,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>83,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>159,000</u>
A01202	House Rent Allowance			4,000	5,000
A01203	Conveyance Allowance			3,000	4,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	5,000
A0124S	Differential Allowance			16,000	11,000
A0124X	Adhoc Relief Allowance 2023				30,000
A0125E	Adhoc Relief Allowance-2024				26,000
A01270	Others			68,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>250,000</u>
A039	TOTAL GENERAL				<u>250,000</u>
A03901	Stationery				100,000
A03970	Others				150,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>
A13101	Machinery and Equipment				50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0793	GGES QASIM BABAR DISTRICT HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
GGES QASIM BABAR DISTRICT HYDERABAD			324,000	519,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0794	GGES ARIF KAKA DISTRICT HYDERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>331,000</u>	<u>427,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>229,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>229,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>229,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		229,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>178,000</u>
A01202	House Rent Allowance			4,000	16,000
A01203	Conveyance Allowance			3,000	13,000
A01217	Medical Allowance			2,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	25,000
A0125E	Adhoc Relief Allowance-2024				29,000
A01270	Others			68,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>440,000</u>
A039	TOTAL GENERAL				<u>440,000</u>
A03901	Stationery				190,000
A03970	Others				250,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>190,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0794	GGES ARIF KAKA DISTRICT HYDERABAD				
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	
A13201	Furniture and Fixture			90,000	
GGES ARIF KAKA DISTRICT HYDERABAD			324,000	961,000	427,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0801	GBLSS ROSHAN SOLANGI HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,724,000</u>	<u>3,303,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,555,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>610,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>610,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				610,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,169,000</u>	<u>1,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,169,000</u>	<u>1,617,000</u>
A01202	House Rent Allowance				128,000	243,000	348,000
A01203	Conveyance Allowance				210,000	251,000	285,000
A01217	Medical Allowance				86,000	106,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	123,000	164,000
A0124S	Differential Allowance				75,000	173,000	257,000
A0124X	Adhoc Relief Allowance 2023				75,000	190,000	285,000
A0125E	Adhoc Relief Allowance-2024					83,000	155,000
GBLSS ROSHAN SOLANGI HYDERABAD					1,864,000	2,724,000	3,303,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0802	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,155,000</u>	<u>2,836,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,454,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>509,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>509,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				509,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>701,000</u>	<u>1,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>690,000</u>	<u>1,139,000</u>
A01202	House Rent Allowance				128,000	201,000	306,000
A01203	Conveyance Allowance				210,000	55,000	89,000
A01217	Medical Allowance				86,000	20,000	37,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	50,000	91,000
A0124S	Differential Allowance				75,000	105,000	189,000
A0124X	Adhoc Relief Allowance 2023				75,000	148,000	243,000
A0125E	Adhoc Relief Allowance-2024					108,000	181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0802 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL GUL HASSAN CHHALGRI TALUKA RURAL HYDERABAD			1,864,000	2,155,000	2,836,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0312	GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,078,000</u>	<u>1,006,000</u>	<u>1,255,000</u>
A011	TOTAL PAY	2	2	<u>965,000</u>	<u>965,000</u>	<u>1,135,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				655,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>310,000</u>	<u>310,000</u>	<u>353,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>310,000</u>	<u>310,000</u>	<u>353,000</u>
S053	SENIOR CLERK (BPS-14)				310,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	310,000		353,000
A012	TOTAL ALLOWANCES			<u>113,000</u>	<u>41,000</u>	<u>120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>113,000</u>	<u>41,000</u>	<u>120,000</u>
A01202	House Rent Allowance			20,000	20,000	20,000
A01203	Conveyance Allowance			15,000	15,000	15,000
A01217	Medical Allowance			6,000	6,000	6,000
A01270	Others			72,000		79,000
GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD				1,078,000	1,006,000	1,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0319	GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>1,438,000</u>	<u>4,405,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,168,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>218,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>218,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				218,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>270,000</u>	<u>648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>270,000</u>	<u>648,000</u>
A01202	House Rent Allowance				610,000	17,000	17,000
A01203	Conveyance Allowance				542,000	27,000	27,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	17,000	17,000
A0124S	Differential Allowance				270,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0319	GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		284,000	70,000	70,000
A0125E	Adhoc Relief Allowance-2024			54,000	57,000
A01270	Others		341,000		375,000
GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	1,438,000	4,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0320	GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0320	GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000
	GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0321	GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,594,000</u>	<u>6,477,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,344,000</u>	<u>2,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,344,000</u>	<u>2,720,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0321	GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A0125E	Adhoc Relief Allowance-2024			12,000	13,000
A01270	Others		341,000		375,000
			5,923,000	5,594,000	6,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0322	GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				270,000	270,000	270,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0322	GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO				
A0124X Adhoc Relief Allowance 2023			284,000	284,000	284,000
A01270 Others			341,000		375,000
GOVT. BOYS ELEMENTARY SCHOOL DURIDERO TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0323	GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				270,000	270,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0323	GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO				
A0124X Adhoc Relief Allowance 2023			284,000	284,000	284,000
A01270 Others			341,000		375,000
GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0324	GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,741,000</u>	<u>6,559,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,315,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>1,015,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>1,015,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				1,015,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,426,000</u>	<u>2,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,426,000</u>	<u>2,802,000</u>
A01202	House Rent Allowance				610,000	619,000	619,000
A01203	Conveyance Allowance				542,000	552,000	552,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	309,000	309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0324	GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	289,000	289,000
A0124X	Adhoc Relief Allowance 2023		284,000	311,000	311,000
A0125E	Adhoc Relief Allowance-2024			20,000	21,000
A01270	Others		341,000		375,000
			5,923,000	5,741,000	6,559,000
	GOVT. BOYS ELEMENTARY SCHOOL HAJI HAFEEZ KHAN SOLANGI TALUKA SEHWAN DISTRICT JAMSHORO				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0325	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>4,230,000</u>	<u>6,715,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,656,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>706,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>706,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				706,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,574,000</u>	<u>2,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,563,000</u>	<u>2,947,000</u>
A01202	House Rent Allowance				610,000	620,000	620,000
A01203	Conveyance Allowance				542,000	550,000	550,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	302,000	302,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	313,000	313,000
A0124S	Differential Allowance				270,000	287,000	287,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0325	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		284,000	287,000	287,000
A0125E	Adhoc Relief Allowance-2024			172,000	181,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	11,000
GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	4,230,000	6,715,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0326	GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,592,000</u>	<u>6,474,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,342,000</u>	<u>2,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,342,000</u>	<u>2,717,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0326	GOVT. BOYS ELEMENTARY SCHOOL PEERAL SHAH TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A0125E	Adhoc Relief Allowance-2024			10,000	10,000
A01270	Others		341,000		375,000
			5,923,000	5,592,000	6,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0327	GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>3,654,000</u>	<u>6,572,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,217,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>267,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>267,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				267,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,437,000</u>	<u>2,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,437,000</u>	<u>2,815,000</u>
A01202	House Rent Allowance				610,000	616,000	616,000
A01203	Conveyance Allowance				542,000	547,000	547,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	295,000	295,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	304,000	304,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0327	GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	280,000	280,000
A0124X	Adhoc Relief Allowance 2023		284,000	296,000	296,000
A0125E	Adhoc Relief Allowance-2024			67,000	70,000
A01270	Others		341,000		375,000
			5,923,000	3,654,000	6,572,000
	GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0328	GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,594,000</u>	<u>6,477,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,344,000</u>	<u>2,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,344,000</u>	<u>2,720,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				270,000	270,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0328	GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A0125E	Adhoc Relief Allowance-2024			12,000	13,000
A01270	Others		341,000		375,000
GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	5,594,000	6,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0329	GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0329	GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
	GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO		5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0330	GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0330	GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000
	GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0331	GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0331	GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0332	GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,684,000</u>	<u>6,518,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,299,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,349,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,349,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,349,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,385,000</u>	<u>2,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,385,000</u>	<u>2,761,000</u>
A01202	House Rent Allowance				610,000	613,000	613,000
A01203	Conveyance Allowance				542,000	547,000	547,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	296,000	296,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	304,000	304,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0332	GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	280,000	280,000
A0124X	Adhoc Relief Allowance 2023		284,000	300,000	300,000
A0125E	Adhoc Relief Allowance-2024			13,000	14,000
A01270	Others		341,000		375,000
			5,923,000	5,684,000	6,518,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0333	GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0333	GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000
	GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI MOHALLAH TALUKA SEHWAN DISTRICT JAMSHORO				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0334	GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>3,250,000</u>	<u>5,327,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>2,067,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>1,117,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>1,117,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				1,117,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>1,183,000</u>	<u>1,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>1,170,000</u>	<u>1,557,000</u>
A01202	House Rent Allowance				610,000	66,000	66,000
A01203	Conveyance Allowance				542,000	112,000	112,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	42,000	42,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	98,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0334	GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	225,000	225,000
A0124X	Adhoc Relief Allowance 2023		284,000	351,000	351,000
A0125E	Adhoc Relief Allowance-2024			244,000	256,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000
GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN CHUTTO TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	3,250,000	5,327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0335	GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>2,043,000</u>	<u>4,716,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,465,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>515,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>515,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				515,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>578,000</u>	<u>959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>567,000</u>	<u>948,000</u>
A01202	House Rent Allowance				610,000	30,000	30,000
A01203	Conveyance Allowance				542,000	55,000	55,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0335	GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	101,000	101,000
A0124X	Adhoc Relief Allowance 2023		284,000	160,000	160,000
A0125E	Adhoc Relief Allowance-2024			129,000	135,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	11,000
GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM KATOHAR TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	2,043,000	4,716,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0336	GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>3,966,000</u>	<u>6,102,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>2,005,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>1,055,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>1,055,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				1,055,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>1,961,000</u>	<u>2,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>1,950,000</u>	<u>2,334,000</u>
A01202	House Rent Allowance				610,000	613,000	613,000
A01203	Conveyance Allowance				542,000	81,000	81,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	295,000	295,000
A0121Z	Adhoc Relief Allowance - 2014					5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0336	GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO				
A0124R	Ad-Hoc Relief Allowance-2022		300,000	97,000	97,000
A0124S	Differential Allowance		270,000	207,000	207,000
A0124X	Adhoc Relief Allowance 2023		284,000	345,000	345,000
A0125E	Adhoc Relief Allowance-2024			275,000	289,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	11,000
	GOVT. BOYS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO		5,923,000	3,966,000	6,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0337	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>3,426,000</u>	<u>6,504,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,056,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>106,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>106,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				106,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,370,000</u>	<u>2,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,370,000</u>	<u>2,747,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	543,000	543,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	295,000	295,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	301,000	301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0337	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	271,000	271,000
A0124X	Adhoc Relief Allowance 2023		284,000	286,000	286,000
A0125E	Adhoc Relief Allowance-2024			32,000	34,000
A01270	Others		341,000		375,000
			5,923,000	3,426,000	6,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0338	GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>1,654,000</u>	<u>4,524,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,266,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>316,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>316,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				316,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>388,000</u>	<u>767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>379,000</u>	<u>758,000</u>
A01202	House Rent Allowance				610,000	26,000	26,000
A01203	Conveyance Allowance				542,000	47,000	47,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0338	GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	56,000	56,000
A0124X	Adhoc Relief Allowance 2023		284,000	100,000	100,000
A0125E	Adhoc Relief Allowance-2024			79,000	83,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>9,000</u>
A01289	Teaching Allowance			9,000	9,000
GOVT. BOYS ELEMENTARY SCHOOL SABOO SHAIKH TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	1,654,000	4,524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0339	GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0339	GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000
	GOVT. BOYS ELEMENTARY SCHOOL SAHITA SAINCH TALUKA SEHWAN DISTRICT JAMSHORO				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0340	GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>3,550,000</u>	<u>5,897,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,806,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>920,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>920,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				920,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>886,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>886,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				886,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>1,744,000</u>	<u>2,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>1,733,000</u>	<u>2,129,000</u>
A01202	House Rent Allowance				610,000	71,000	71,000
A01203	Conveyance Allowance				542,000	102,000	102,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	37,000	37,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	162,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0340	GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023		284,000	559,000	559,000
A0125E	Adhoc Relief Allowance-2024			424,000	445,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	11,000
GOVT. BOYS ELEMENTARY SCHOOL PARRARA TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	3,550,000	5,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0341	GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>4,560,000</u>	<u>6,438,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>2,282,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>426,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>426,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>1,856,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>1,856,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				1,856,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,278,000</u>	<u>2,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,247,000</u>	<u>2,650,000</u>
A01202	House Rent Allowance				610,000	110,000	110,000
A01203	Conveyance Allowance				542,000	170,000	170,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	61,000	61,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	198,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0341	GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	424,000	424,000
A0124X	Adhoc Relief Allowance 2023		284,000	699,000	699,000
A0125E	Adhoc Relief Allowance-2024			551,000	579,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>31,000</u>
A01289	Teaching Allowance			31,000	31,000
GOVT. BOYS ELEMENTARY SCHOOL TAJJAR TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	4,560,000	6,438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0342	GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>2,445,000</u>	<u>4,923,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,663,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>713,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>713,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				713,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>782,000</u>	<u>1,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>771,000</u>	<u>1,155,000</u>
A01202	House Rent Allowance				610,000	45,000	45,000
A01203	Conveyance Allowance				542,000	55,000	55,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	63,000	63,000
A0124S	Differential Allowance				270,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0342	GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		284,000	237,000	237,000
A0125E	Adhoc Relief Allowance-2024			178,000	187,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	11,000
GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO			5,923,000	2,445,000	4,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0343	GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>6,692,000</u>	<u>7,174,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,664,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,714,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,714,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,714,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>3,028,000</u>	<u>3,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>3,014,000</u>	<u>3,403,000</u>
A01202	House Rent Allowance				610,000	696,000	696,000
A01203	Conveyance Allowance				542,000	577,000	577,000
A0120D	Integrated Allowance				32,000	6,000	6,000
A01217	Medical Allowance				294,000	304,000	304,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	343,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0343	GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	363,000	363,000
A0124X	Adhoc Relief Allowance 2023		284,000	442,000	442,000
A0125E	Adhoc Relief Allowance-2024			283,000	297,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>14,000</u>
A01289	Teaching Allowance			14,000	14,000
	GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO		5,923,000	6,692,000	7,174,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0344	GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0344	GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0345	GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				270,000	270,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0345	GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0346	GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0346	GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0347	GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,653,000</u>	<u>6,539,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,403,000</u>	<u>2,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,403,000</u>	<u>2,782,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				270,000	270,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0347	GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A0125E	Adhoc Relief Allowance-2024			71,000	75,000
A01270	Others		341,000		375,000
GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO			5,923,000	5,653,000	6,539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0348	GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				270,000	270,000	270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0348	GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0349	GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>4,002,000</u>	<u>6,638,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>1,503,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>553,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>553,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				553,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,499,000</u>	<u>2,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,494,000</u>	<u>2,876,000</u>
A01202	House Rent Allowance				610,000	615,000	615,000
A01203	Conveyance Allowance				542,000	546,000	546,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	296,000	296,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	302,000	302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0349	GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	275,000	275,000
A0124X	Adhoc Relief Allowance 2023		284,000	290,000	290,000
A0125E	Adhoc Relief Allowance-2024			138,000	145,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000</u>	<u>5,000</u>
A01289	Teaching Allowance			5,000	5,000
GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO			5,923,000	4,002,000	6,638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0350	GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0350	GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0351	GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>6,716,000</u>	<u>7,180,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,681,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>1,089,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>1,089,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				1,089,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,592,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,592,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,592,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>3,035,000</u>	<u>3,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>3,018,000</u>	<u>3,406,000</u>
A01202	House Rent Allowance				610,000	668,000	668,000
A01203	Conveyance Allowance				542,000	592,000	592,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	319,000	319,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	342,000	342,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0351	GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	389,000	389,000
A0124X	Adhoc Relief Allowance 2023		284,000	407,000	407,000
A0125E	Adhoc Relief Allowance-2024			269,000	282,000
A01270	Others		341,000		375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>17,000</u>
A01289	Teaching Allowance			17,000	17,000
	GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO		5,923,000	6,716,000	7,180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0352	GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>6,524,000</u>	<u>7,013,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,650,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>984,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>984,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				984,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,666,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,666,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,666,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,874,000</u>	<u>3,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,874,000</u>	<u>3,256,000</u>
A01202	House Rent Allowance				610,000	665,000	665,000
A01203	Conveyance Allowance				542,000	590,000	590,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	317,000	317,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	367,000	367,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0352	GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	339,000	339,000
A0124X	Adhoc Relief Allowance 2023		284,000	424,000	424,000
A0125E	Adhoc Relief Allowance-2024			140,000	147,000
A01270	Others		341,000		375,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	
A039	TOTAL GENERAL			<u>320,000</u>	
A03901	Stationery			200,000	
A03906	Uniforms and Protective Clothing			30,000	
A03970	Others			90,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI KHASHKHAL TALUKA KOTRI DISTRICT JAMSHORO			5,923,000	6,934,000	7,013,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0353	GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0353	GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0354	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0354	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0355	GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0355	GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0356	GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,923,000</u>	<u>5,582,000</u>	<u>6,464,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
M022	MALHI	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,673,000</u>	<u>2,332,000</u>	<u>2,707,000</u>
A01202	House Rent Allowance				610,000	610,000	610,000
A01203	Conveyance Allowance				542,000	542,000	542,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01217	Medical Allowance				294,000	294,000	294,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0356	GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				
A0124S	Differential Allowance		270,000	270,000	270,000
A0124X	Adhoc Relief Allowance 2023		284,000	284,000	284,000
A01270	Others		341,000		375,000
			5,923,000	5,582,000	6,464,000
	GOVT. BOYS ELEMENTARY SCHOOL MOOSA CHORO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0357	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,609,000</u>	<u>5,280,000</u>	<u>6,163,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,359,000</u>	<u>2,030,000</u>	<u>2,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,359,000</u>	<u>2,030,000</u>	<u>2,406,000</u>
A01202	House Rent Allowance				509,000	509,000	509,000
A01203	Conveyance Allowance				452,000	452,000	452,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A01217	Medical Allowance				260,000	260,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				223,000	223,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0357	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO				
A0124X Adhoc Relief Allowance 2023			234,000	234,000	234,000
A0125E Adhoc Relief Allowance-2024				12,000	13,000
A01270 Others			341,000		375,000
GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA DISTRICT JAMSHORO			5,609,000	5,280,000	6,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0358	GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,609,000</u>	<u>5,268,000</u>	<u>6,150,000</u>
A011	TOTAL PAY		13	13	<u>3,250,000</u>	<u>3,250,000</u>	<u>3,757,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>950,000</u>	<u>950,000</u>	<u>1,134,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	600,000		716,000
A119	ASSISTANT	(BPS-16)				950,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	350,000		418,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,300,000</u>	<u>2,300,000</u>	<u>2,623,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	250,000		285,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,250,000		1,427,000
S053	SENIOR CLERK	(BPS-14)				2,300,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	200,000		228,000
C089	CHOWKIDAR	(BPS-01)	1	1	150,000		171,000
N003	NAIB QASID	(BPS-01)	2	2	300,000		341,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>2,359,000</u>	<u>2,018,000</u>	<u>2,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,359,000</u>	<u>2,018,000</u>	<u>2,393,000</u>
A01202	House Rent Allowance				509,000	509,000	509,000
A01203	Conveyance Allowance				452,000	452,000	452,000
A0120D	Integrated Allowance				40,000	40,000	40,000
A01217	Medical Allowance				260,000	260,000	260,000
A0124R	Ad-Hoc Relief Allowance-2022				300,000	300,000	300,000
A0124S	Differential Allowance				223,000	223,000	223,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0358	GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO				
A0124X	Adhoc Relief Allowance 2023		234,000	234,000	234,000
A01270	Others		341,000		375,000
			5,609,000	5,268,000	6,150,000
GOVT. BOYS ELEMENTARY SCHOOL TAJUGI DISTRICT JAMSHORO					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BHARIA VILLAGE JAMSHORO					1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>4,736,000</u>	<u>7,012,000</u>
A011	TOTAL PAY	3	5		<u>1,215,000</u>	<u>2,027,000</u>	<u>2,227,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2		<u>541,000</u>	<u>1,082,000</u>	<u>1,186,000</u>
A01101	Total Basic Pay Of Officer	1	2		<u>541,000</u>	<u>1,082,000</u>	<u>1,186,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	2	541,000		1,186,000
A119	ASSISTANT	(BPS-16)				1,082,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	3		<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff	2	3		<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A01202	House Rent Allowance				128,000	560,000	992,000
A01203	Conveyance Allowance				210,000	373,000	536,000
A01217	Medical Allowance				86,000	172,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	278,000	481,000
A0124S	Differential Allowance				75,000	494,000	913,000
A0124X	Adhoc Relief Allowance 2023				75,000	521,000	967,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO					1,864,000	4,736,000	7,012,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,256,000</u>	<u>3,979,000</u>	<u>7,450,000</u>
A011	TOTAL PAY	12	12	<u>4,200,000</u>	<u>1,791,000</u>	<u>4,792,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>836,000</u>	
A01101	Total Basic Pay Of Officer				<u>836,000</u>	
A119	ASSISTANT (BPS-16)				836,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,200,000</u>	<u>955,000</u>	<u>4,792,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,200,000</u>	<u>955,000</u>	<u>4,792,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	357,000		408,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	443,000		506,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,219,000		2,534,000
S053	SENIOR CLERK (BPS-14)				955,000	
J053	JUNIOR CLERK (BPS-11)	1	1	369,000		420,000
C089	CHOWKIDAR (BPS-01)	1	1	203,000		231,000
N003	NAIB QASID (BPS-01)	2	2	406,000		462,000
S008	SANITARY WORKER (BPS-01)	1	1	203,000		231,000
A012	TOTAL ALLOWANCES			<u>1,056,000</u>	<u>2,188,000</u>	<u>2,658,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,056,000</u>	<u>2,175,000</u>	<u>2,645,000</u>
A01202	House Rent Allowance			26,000	90,000	90,000
A01203	Conveyance Allowance			35,000	125,000	125,000
A01207	Washing Allowance			433,000	433,000	433,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			12,000	42,000	42,000
A01238	Charge Allowance				4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			45,000	161,000	161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE				
A0124S	Differential Allowance		94,000	340,000	340,000
A0124X	Adhoc Relief Allowance 2023			554,000	554,000
A0125E	Adhoc Relief Allowance-2024			423,000	444,000
A01270	Others		408,000		449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000
GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE			5,256,000	3,979,000	7,450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0321	GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT					1,864,000	2,579,000	3,226,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0322	GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY	3	4		<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1		<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer	1	1		<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1	1		541,000		645,000
A119	ASSISTANT (BPS-16)					541,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	3		<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff	2	3		<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		674,000		770,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1				271,000
S053	SENIOR CLERK (BPS-14)					945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS ELEMENTARY SCHOOL AITBAR BROHI KASHMOR-KANDHKOT					1,864,000	2,579,000	3,226,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0323	GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,692,000</u>	<u>3,201,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,632,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>766,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>766,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				766,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>866,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>866,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				866,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,060,000</u>	<u>1,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,047,000</u>	<u>1,502,000</u>
A01202	House Rent Allowance				128,000	190,000	295,000
A01203	Conveyance Allowance				210,000	73,000	107,000
A01217	Medical Allowance				86,000	22,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	85,000	126,000
A0124S	Differential Allowance				75,000	183,000	267,000
A0124X	Adhoc Relief Allowance 2023				75,000	276,000	371,000
A0125E	Adhoc Relief Allowance-2024					218,000	297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance					13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0323 GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT					
GOVERNMENT BOYS LOWER SECONDARY SCHOOL LASHKARAN KHAN JAKHRANI KASHMOR-KANDHKOT			1,864,000	2,692,000	3,201,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0324	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0324 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT					
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BASHAM KHAN BANGHWAR KASHMOR-KANDHKOT			1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0325	GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,798,000</u>	<u>2,245,000</u>
A011	TOTAL PAY		4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1				541,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1				271,000
S053	SENIOR CLERK	(BPS-14)				813,000	
A012	TOTAL ALLOWANCES					<u>444,000</u>	<u>891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>444,000</u>	<u>891,000</u>
A01202	House Rent Allowance					105,000	210,000
A01203	Conveyance Allowance					34,000	68,000
A01217	Medical Allowance					17,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022					41,000	82,000
A0124S	Differential Allowance					84,000	168,000
A0124X	Adhoc Relief Allowance 2023					95,000	190,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GBELS KEEHAR KHAN SHAR TALUKA KASHMORE-KHANDHKOT						1,798,000	2,245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0326	GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,798,000</u>	<u>2,245,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>444,000</u>	<u>891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>444,000</u>	<u>891,000</u>
A01202	House Rent Allowance			105,000	210,000
A01203	Conveyance Allowance			34,000	68,000
A01217	Medical Allowance			17,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			41,000	82,000
A0124S	Differential Allowance			84,000	168,000
A0124X	Adhoc Relief Allowance 2023			95,000	190,000
A0125E	Adhoc Relief Allowance-2024			68,000	139,000
GBELS SHAH BENGAVE TALUKA KASHMORE KASHMORE-KHANDHKOT				1,798,000	2,245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2901	TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,780,000</u>	<u>1,472,000</u>	<u>2,624,000</u>
A011	TOTAL PAY	3	3	<u>1,501,000</u>	<u>1,777,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,222,000</u>	<u>1,459,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,222,000</u>	<u>1,459,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	750,000	895,000
A119	ASSISTANT (BPS-16)	1	1	472,000	431,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>279,000</u>	<u>296,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>279,000</u>	<u>296,000</u>
S053	SENIOR CLERK (BPS-14)			296,000	
J053	JUNIOR CLERK (BPS-11)	1	1	279,000	318,000
A012	TOTAL ALLOWANCES			<u>279,000</u>	<u>745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>279,000</u>	<u>745,000</u>
A01202	House Rent Allowance			31,000	51,000
A01203	Conveyance Allowance			44,000	63,000
A01217	Medical Allowance			23,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			48,000	58,000
A0124S	Differential Allowance			24,000	123,000
A0124X	Adhoc Relief Allowance 2023				232,000
A0125E	Adhoc Relief Allowance-2024				172,000
A01270	Others			109,000	27,000
TALUKA EDUCATION OFFICER (FEMALE) ES&HS MARIPUR TOWN KARACHI			1,780,000	1,472,000	2,624,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2983	TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,992,000</u>
A011	TOTAL PAY		76		<u>17,349,000</u>
A011-1	TOTAL PAY OF OFFICERS		6		<u>337,000</u>
A01101	Total Basic Pay Of Officer		6		<u>337,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	6		337,000
A011-2	TOTAL PAY OF OTHER STAFF		70		<u>17,012,000</u>
A01151	Total Basic Pay Other Staff		70		<u>17,012,000</u>
D154	DRAWING TEACHER	(BPS-14)	2		540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10		2,700,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		35		9,450,000
J053	JUNIOR CLERK	(BPS-11)	4		896,000
O044	ORIENTAL TEACHER	(BPS-09)	3		630,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2		420,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		420,000
N003	NAIB QASID	(BPS-01)	12		1,956,000
A012	TOTAL ALLOWANCES				<u>1,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,643,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				3,000
A01217	Medical Allowance				324,000
A01224	Entertainment Allowance				5,000
A01226	Computer Allowance				30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2983	TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI				
A0122N	Special Conveyance Allowance to Disbalded Employees				45,000
A01238	Charge Allowance				2,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000
A0124S	Differential Allowance				250,000
A0124X	Adhoc Relief Allowance 2023				250,000
A01253	Science Teaching Allowance				5,000
	TEO MANGOPIR (MALE) (ES&HS) WEST KARACHI				18,992,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2984	TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,283,000</u>
A011	TOTAL PAY				<u>26,640,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,696,000</u>
A01101	Total Basic Pay Of Officer				<u>3,696,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)	11		3,696,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>22,944,000</u>
A01151	Total Basic Pay Other Staff				<u>22,944,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	39		10,530,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	20		5,400,000
J053	JUNIOR CLERK	(BPS-11)	10		2,240,000
O044	ORIENTAL TEACHER	(BPS-09)	1		210,000
N003	NAIB QASID	(BPS-01)	28		4,564,000
A012	TOTAL ALLOWANCES				<u>1,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,643,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				3,000
A01217	Medical Allowance				324,000
A01224	Entertainment Allowance				5,000
A01226	Computer Allowance				30,000
A0122N	Special Conveyance Allowance to Disbalded Employees				45,000
A01238	Charge Allowance				2,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000
A0124S	Differential Allowance				250,000
A0124X	Adhoc Relief Allowance 2023				250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2984	TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI				
A01253	Science Teaching Allowance				5,000
TEO MANGOPIR (FEMALE) (ES&HS) WEST KARACHI					28,283,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2985	TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,287,000</u>
A011	TOTAL PAY	33			<u>8,644,000</u>
A011-1	TOTAL PAY OF OFFICERS	8			<u>2,688,000</u>
A01101	Total Basic Pay Of Officer	8			<u>2,688,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	8			2,688,000
A011-2	TOTAL PAY OF OTHER STAFF	25			<u>5,956,000</u>
A01151	Total Basic Pay Other Staff	25			<u>5,956,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10			2,700,000
O044	ORIENTAL TEACHER (BPS-14)	2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4			1,080,000
J053	JUNIOR CLERK (BPS-11)	2			448,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1			210,000
N003	NAIB QASID (BPS-01)	3			489,000
S008	SANITARY WORKER (BPS-01)	3			489,000
A012	TOTAL ALLOWANCES				<u>1,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,643,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				3,000
A01217	Medical Allowance				324,000
A01224	Entertainment Allowance				5,000
A01226	Computer Allowance				30,000
A0122N	Special Conveyance Allowance to Disbalded Employees				45,000
A01238	Charge Allowance				2,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2985	TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI				
A0124R	Ad-Hoc Relief Allowance-2022				250,000
A0124S	Differential Allowance				250,000
A0124X	Adhoc Relief Allowance 2023				250,000
A01253	Science Teaching Allowance				5,000
TEO MOMINABAD (MALE) (ES&HS) WEST KARACHI					10,287,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2986	TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,505,000</u>
A011	TOTAL PAY	74			<u>18,862,000</u>
A011-1	TOTAL PAY OF OFFICERS	5			<u>1,680,000</u>
A01101	Total Basic Pay Of Officer	5			<u>1,680,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	5			1,680,000
A011-2	TOTAL PAY OF OTHER STAFF	69			<u>17,182,000</u>
A01151	Total Basic Pay Other Staff	69			<u>17,182,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20			5,400,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	32			8,640,000
J053	JUNIOR CLERK (BPS-11)	3			672,000
O044	ORIENTAL TEACHER (BPS-09)	3			630,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1			210,000
N003	NAIB QASID (BPS-01)	10			1,630,000
A012	TOTAL ALLOWANCES				<u>1,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,643,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				3,000
A01217	Medical Allowance				324,000
A01224	Entertainment Allowance				5,000
A01226	Computer Allowance				30,000
A0122N	Special Conveyance Allowance to Disbalded Employees				45,000
A01238	Charge Allowance				2,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2986	TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI				
A0124S	Differential Allowance				250,000
A0124X	Adhoc Relief Allowance 2023				250,000
A01253	Science Teaching Allowance				5,000
TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI					20,505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0731					
GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS					
A01			<u>380,000</u>	<u>1,457,000</u>	<u>973,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>797,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>579,000</u>	
A01101	Total Basic Pay Of Officer			<u>579,000</u>	
A119	ASSISTANT (BPS-16)			579,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK (BPS-14)			218,000	
A012	TOTAL ALLOWANCES			<u>162,000</u>	<u>660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>162,000</u>	<u>711,000</u>
A01202	House Rent Allowance			14,000	55,000
A01203	Conveyance Allowance			16,000	63,000
A01217	Medical Allowance			7,000	23,000
A01238	Charge Allowance				3,000
A0124R	Ad-Hoc Relief Allowance-2022			18,000	57,000
A0124S	Differential Allowance			39,000	120,000
A0124X	Adhoc Relief Allowance 2023				182,000
A0125E	Adhoc Relief Allowance-2024				127,000
A01270	Others			68,000	17,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>
A01289	Teaching Allowance				13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0731	GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS				
GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS			380,000	1,457,000	973,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0732	GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>312,000</u>	<u>261,000</u>	<u>350,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>94,000</u>	<u>101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>94,000</u>	<u>101,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			4,000	4,000
A01270	Others			68,000	75,000
GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS			312,000	261,000	350,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0734 GGES JHALOOJI DISTRICT KHAIRPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>875,000</u>	<u>836,000</u>	<u>942,000</u>
A011 TOTAL PAY	2	2	<u>438,000</u>	<u>438,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>438,000</u>	<u>438,000</u>	<u>500,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>438,000</u>	<u>438,000</u>	<u>500,000</u>
J098 JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	438,000		500,000
S053 SENIOR CLERK	(BPS-14)			438,000	
A012 TOTAL ALLOWANCES			<u>437,000</u>	<u>398,000</u>	<u>442,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>437,000</u>	<u>398,000</u>	<u>442,000</u>
A01202 House Rent Allowance			58,000	58,000	58,000
A01203 Conveyance Allowance			45,000	45,000	45,000
A01207 Washing Allowance			95,000	95,000	95,000
A0124R Ad-Hoc Relief Allowance-2022			58,000	58,000	58,000
A0124S Differential Allowance			129,000	129,000	129,000
A01270 Others			52,000	13,000	57,000
GGES JHALOOJI DISTRICT KHAIRPUR			875,000	836,000	942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0748	GBELS MITHO KHAN NARIJO KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,755,000</u>	<u>3,324,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,565,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>620,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>620,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				620,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,190,000</u>	<u>1,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,190,000</u>	<u>1,638,000</u>
A01202	House Rent Allowance				128,000	242,000	347,000
A01203	Conveyance Allowance				210,000	254,000	288,000
A01217	Medical Allowance				86,000	106,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	128,000	169,000
A0124S	Differential Allowance				75,000	175,000	259,000
A0124X	Adhoc Relief Allowance 2023				75,000	197,000	292,000
A0125E	Adhoc Relief Allowance-2024					88,000	160,000
GBELS MITHO KHAN NARIJO KHAIRPUR					1,864,000	2,755,000	3,324,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0749	GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR					1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,485,000</u>	<u>3,819,000</u>
A011	TOTAL PAY		3	5	<u>1,215,000</u>	<u>1,513,000</u>	<u>1,956,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>298,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>298,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				298,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>674,000</u>	<u>1,215,000</u>	<u>1,311,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>674,000</u>	<u>1,215,000</u>	<u>1,311,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			541,000
S053	SENIOR CLERK	(BPS-14)				1,215,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>972,000</u>	<u>1,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>966,000</u>	<u>1,857,000</u>
A01202	House Rent Allowance				128,000	156,000	366,000
A01203	Conveyance Allowance				210,000	241,000	309,000
A01217	Medical Allowance				86,000	98,000	132,000
A01238	Charge Allowance					2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	103,000	185,000
A0124S	Differential Allowance				75,000	135,000	303,000
A0124X	Adhoc Relief Allowance 2023				75,000	166,000	356,000
A0125E	Adhoc Relief Allowance-2024					65,000	204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>6,000</u>	<u>6,000</u>
A01289	Teaching Allowance					6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR				
GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR			1,864,000	2,485,000	3,819,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0751	GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPUR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD ESSA RAJPUR KHAIRPUR					1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>1,781,000</u>	<u>3,099,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>815,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>274,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>274,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				274,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>966,000</u>	<u>1,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>955,000</u>	<u>1,402,000</u>
A01202	House Rent Allowance				128,000	152,000	257,000
A01203	Conveyance Allowance				210,000	241,000	275,000
A01217	Medical Allowance				86,000	101,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	100,000	141,000
A0124S	Differential Allowance				75,000	132,000	216,000
A0124X	Adhoc Relief Allowance 2023				75,000	161,000	256,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance					11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD IBRAHIM SHAR KHAIRPUR				
			1,864,000	1,781,000	3,099,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0754	GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0755					
GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS ALLAH DAD BURDI TALUKA KINGRI KHAIRPUR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0756					
GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0781	GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,434,000</u>	<u>2,168,000</u>
A011	TOTAL PAY	7		<u>709,000</u>	<u>709,000</u>
A011-1	TOTAL PAY OF OFFICERS	2		<u>293,000</u>	<u>293,000</u>
A01101	Total Basic Pay Of Officer	2		<u>293,000</u>	<u>293,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		180,000
A119	ASSISTANT	(BPS-16)		293,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		113,000
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>416,000</u>	<u>416,000</u>
A01151	Total Basic Pay Other Staff	5		<u>416,000</u>	<u>416,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3		272,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1		90,000
S053	SENIOR CLERK	(BPS-14)		416,000	
N003	NAIB QASID	(BPS-01)	1		54,000
A012	TOTAL ALLOWANCES			<u>725,000</u>	<u>1,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>725,000</u>	<u>1,459,000</u>
A01202	House Rent Allowance			70,000	140,000
A01203	Conveyance Allowance			93,000	186,000
A01217	Medical Allowance			47,000	94,000
A0124S	Differential Allowance			235,000	470,000
A0124X	Adhoc Relief Allowance 2023			106,000	212,000
A0125E	Adhoc Relief Allowance-2024			174,000	357,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0781	GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR				
GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR				1,434,000	2,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0568	GGES RASOOL BUX HULIO DISTRICT LARKANA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>273,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES RASOOL BUX HULIO DISTRICT LARKANA			324,000	273,000	362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0569	GGES GUND LARKANA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>3,808,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>735,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>1,904,000</u>	<u>486,000</u>
A01101	Total Basic Pay Of Officer			<u>1,418,000</u>	
A119	ASSISTANT	(BPS-16)		1,418,000	
A01102	Personal pay			486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff		1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>1,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>1,752,000</u>
A01202	House Rent Allowance			4,000	55,000
A01203	Conveyance Allowance			3,000	63,000
A01217	Medical Allowance			2,000	44,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	174,000
A0124S	Differential Allowance			16,000	368,000
A0124X	Adhoc Relief Allowance 2023				533,000
A0125E	Adhoc Relief Allowance-2024				440,000
A01270	Others			68,000	75,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000
GGES GUND LARKANA			324,000	3,808,000	2,500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0555	GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>273,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES AHMED BUX NEREJO DISTRICT MIRPURKHAS			324,000	273,000	362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0556	GGES JETO SINGH MALHI DISTRICT MIRPURKHAS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>273,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES JETO SINGH MALHI DISTRICT MIRPURKHAS			324,000	273,000	362,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0571	GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,716,000</u>	<u>3,299,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,551,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>606,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>606,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				606,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,165,000</u>	<u>1,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,165,000</u>	<u>1,613,000</u>
A01202	House Rent Allowance				128,000	239,000	344,000
A01203	Conveyance Allowance				210,000	251,000	285,000
A01217	Medical Allowance				86,000	106,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	123,000	164,000
A0124S	Differential Allowance				75,000	173,000	257,000
A0124X	Adhoc Relief Allowance 2023				75,000	190,000	285,000
A0125E	Adhoc Relief Allowance-2024					83,000	155,000
GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS					1,864,000	2,716,000	3,299,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS					1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0574	GGLSS M.HASSAN MARI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS M.HASSAN MARI MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0575					
GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGLSS CAMPUS CHOUDARY BAGH DIN MIRPURKHAS				3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0576	GGLSS M.HASSAN LODHO MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS M.HASSAN LODHO MIRPURKHAS					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0577	GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0578	GGLSS MAHER MD: BOOTA MIRPURKHAS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGLSS MAHER MD: BOOTA MIRPURKHAS				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0579	GGLSS DEH 333 MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS DEH 333 MIRPURKHAS					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0580	GGLSS DODO KHAN LAGHARI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS DODO KHAN LAGHARI MIRPURKHAS					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0581	GGLSS KACHHELO FARM MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS KACHHELO FARM MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0582	GGLSS DEH 294 MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS DEH 294 MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0583	GGLSS RAMOO MALHI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS RAMOO MALHI MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0584	GGLSS HASHIM BURGARI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1				541,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1				271,000
S053	SENIOR CLERK	(BPS-14)				813,000	
A012	TOTAL ALLOWANCES					<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance					432,000	864,000
A01203	Conveyance Allowance					163,000	326,000
A01217	Medical Allowance					86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022					203,000	406,000
A0124S	Differential Allowance					419,000	838,000
A0124X	Adhoc Relief Allowance 2023					446,000	892,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GGLSS HASHIM BURGARI MIRPURKHAS						3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0585	GGLSS LOUNGEWALL MIRPURKHAS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGLSS LOUNGEWALL MIRPURKHAS				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0586	GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA SHUJABAD MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0587	GGLSS FAQEER GHULAM ALI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS FAQEER GHULAM ALI MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0588					
GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGLSS HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0589	GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0590	GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0591	GGELS BACHAL CHAND DIGRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGELS BACHAL CHAND DIGRI MIRPURKHAS					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0592	GGLSS DEH 190 DIGRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS DEH 190 DIGRI MIRPURKHAS					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0593	GGLSS DEH 194 DIGRI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGLSS DEH 194 DIGRI MIRPURKHAS					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,009,000</u>	<u>1,639,000</u>	<u>2,458,000</u>
A011	TOTAL PAY	3	3	<u>1,341,000</u>	<u>929,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,050,000</u>	<u>638,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,023,000</u>	<u>611,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	629,000	751,000
A119	ASSISTANT (BPS-16)	1	1	394,000	611,000
A01102	Personal pay			27,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>291,000</u>	<u>291,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>291,000</u>	<u>332,000</u>
S053	SENIOR CLERK (BPS-14)				291,000
N003	NAIB QASID (BPS-01)	1	1	291,000	332,000
A012	TOTAL ALLOWANCES			<u>1,668,000</u>	<u>710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,660,000</u>	<u>702,000</u>
A01202	House Rent Allowance			109,000	30,000
A01203	Conveyance Allowance			201,000	55,000
A0120D	Integrated Allowance			4,000	4,000
A01217	Medical Allowance			73,000	16,000
A01233	Unattractive Area Allowance			34,000	16,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			154,000	54,000
A0124S	Differential Allowance			365,000	123,000
A0124X	Adhoc Relief Allowance 2023			531,000	203,000
A0125E	Adhoc Relief Allowance-2024				153,000
A01270	Others			188,000	47,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>8,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR				
A01289 Teaching Allowance			8,000	8,000	8,000
TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR			3,009,000	1,639,000	2,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
MX0419					
TEO (ES&HS) FEMALE TALUKA KALOI					
DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,305,000</u>	<u>2,169,000</u>	<u>2,562,000</u>
A011	TOTAL PAY	3	3	<u>1,314,000</u>	<u>1,553,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,023,000</u>	<u>1,221,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,023,000</u>	<u>1,221,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	629,000	751,000
A119	ASSISTANT (BPS-16)	1	1	394,000	1,023,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>291,000</u>	<u>332,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>291,000</u>	<u>332,000</u>
S053	SENIOR CLERK (BPS-14)			291,000	
N003	NAIB QASID (BPS-01)	1	1	291,000	332,000
A012	TOTAL ALLOWANCES			<u>991,000</u>	<u>1,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>991,000</u>	<u>1,009,000</u>
A01202	House Rent Allowance			102,000	102,000
A01203	Conveyance Allowance			115,000	115,000
A0120D	Integrated Allowance			4,000	4,000
A01217	Medical Allowance			73,000	73,000
A01233	Unattractive Area Allowance			19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			70,000	70,000
A0124S	Differential Allowance			162,000	162,000
A0124X	Adhoc Relief Allowance 2023			264,000	264,000
A01270	Others			182,000	46,000
TEO (ES&HS) FEMALE TALUKA KALOI			2,305,000	2,169,000	2,562,000
DISTRICT THARPARKAR					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,740,000</u>	<u>2,061,000</u>	<u>1,769,000</u>
A011	TOTAL PAY	2	2	<u>452,000</u>	<u>935,000</u>	<u>515,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>452,000</u>	<u>935,000</u>	<u>515,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>452,000</u>	<u>935,000</u>	<u>515,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	269,000		307,000
S053	SENIOR CLERK (BPS-14)				935,000	
C089	CHOWKIDAR (BPS-01)	1	1	183,000		208,000
A012	TOTAL ALLOWANCES			<u>1,288,000</u>	<u>1,126,000</u>	<u>1,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,288,000</u>	<u>1,126,000</u>	<u>1,254,000</u>
A01202	House Rent Allowance			125,000	83,000	83,000
A01203	Conveyance Allowance			161,000	107,000	107,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			77,000	52,000	52,000
A01233	Unattractive Area Allowance			56,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			128,000	85,000	85,000
A0124S	Differential Allowance			293,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023			311,000	296,000	296,000
A0125E	Adhoc Relief Allowance-2024				234,000	246,000
A01270	Others			136,000	34,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>1,110,000</u>	<u>1,245,000</u>	<u>1,126,000</u>
A033	TOTAL UTILITIES			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03302	Water			220,000	220,000	220,000
A039	TOTAL GENERAL			<u>890,000</u>	<u>1,025,000</u>	<u>906,000</u>
A03901	Stationery			315,000	360,000	331,000
A03902	Printing and Publication			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37				
A03905	Newspapers Periodicals and Books		105,000	105,000	105,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03970	Others		315,000	405,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>630,000</u>	<u>720,000</u>	<u>630,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>210,000</u>	<u>240,000</u>	<u>210,000</u>
A13101	Machinery and Equipment		210,000	240,000	210,000
A132	TOTAL FURNITURE AND FIXTURE		<u>210,000</u>	<u>240,000</u>	<u>210,000</u>
A13201	Furniture and Fixture		210,000	240,000	210,000
A137	TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>240,000</u>	<u>210,000</u>
A13701	Hardware		210,000	240,000	210,000
GBELS KAMISO KHAN RAHIMOON UC-37			3,480,000	4,026,000	3,525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0422	GGELS ALAM PARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>705,000</u>	<u>677,000</u>	<u>775,000</u>
A011	TOTAL PAY	2	2	<u>476,000</u>	<u>476,000</u>	<u>542,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>476,000</u>	<u>476,000</u>	<u>542,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>476,000</u>	<u>476,000</u>	<u>542,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	269,000		307,000
S053	SENIOR CLERK (BPS-14)				476,000	
C089	CHOWKIDAR (BPS-01)	1	1	207,000		235,000
A012	TOTAL ALLOWANCES			<u>229,000</u>	<u>201,000</u>	<u>233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>221,000</u>	<u>193,000</u>	<u>225,000</u>
A01202	House Rent Allowance			17,000	17,000	17,000
A01203	Conveyance Allowance			22,000	22,000	22,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			11,000	11,000	11,000
A01233	Unattractive Area Allowance			8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022			18,000	18,000	18,000
A0124S	Differential Allowance			41,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023			65,000	65,000	65,000
A01270	Others			38,000	10,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A01289	Teaching Allowance			8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>1,470,000</u>	<u>1,470,000</u>	<u>1,386,000</u>
A033	TOTAL UTILITIES			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03302	Water			220,000	220,000	220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0422	GGELS ALAM PARO				
A039	TOTAL GENERAL		<u>1,250,000</u>	<u>1,250,000</u>	<u>1,166,000</u>
A03901	Stationery		315,000	315,000	331,000
A03902	Printing and Publication		200,000	200,000	100,000
A03905	Newspapers Periodicals and Books		105,000	105,000	105,000
A03906	Uniforms and Protective Clothing		315,000	315,000	315,000
A03970	Others		315,000	315,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13101	Machinery and Equipment		210,000	210,000	210,000
A132	TOTAL FURNITURE AND FIXTURE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13201	Furniture and Fixture		210,000	210,000	210,000
A137	TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13701	Hardware		210,000	210,000	210,000
GGELS ALAM PARO			2,805,000	2,777,000	2,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
MX0423					
GBELS MUHAMMAD KHAN RAHIMOON					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,075,000</u>	<u>2,070,000</u>	<u>2,794,000</u>
A011	TOTAL PAY	3	4	<u>844,000</u>	<u>935,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>541,000</u>
A01101	Total Basic Pay Of Officer		1		<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1		541,000
A119	ASSISTANT (BPS-16)				
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>844,000</u>	<u>935,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>844,000</u>	<u>935,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	312,000	356,000
S053	SENIOR CLERK (BPS-14)				935,000
J101	JUNIOR COMPUTER OPERATOR (BPS-12)	1	1	325,000	370,000
C089	CHOWKIDAR (BPS-01)	1	1	207,000	235,000
A012	TOTAL ALLOWANCES			<u>1,231,000</u>	<u>1,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,231,000</u>	<u>1,135,000</u>
A01202	House Rent Allowance			111,000	83,000
A01203	Conveyance Allowance			143,000	107,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			69,000	52,000
A01233	Unattractive Area Allowance			50,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022			114,000	85,000
A0124S	Differential Allowance			261,000	196,000
A0124X	Adhoc Relief Allowance 2023			311,000	296,000
A0125E	Adhoc Relief Allowance-2024				234,000
A01270	Others			171,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>940,000</u>	<u>1,075,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0423	GBELS MUHAMMAD KHAN RAHIMOON				
A039	TOTAL GENERAL		<u>940,000</u>	<u>1,075,000</u>	<u>956,000</u>
A03901	Stationery		315,000	360,000	331,000
A03902	Printing and Publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		105,000	105,000	105,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03970	Others		315,000	405,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>630,000</u>	<u>720,000</u>	<u>630,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>210,000</u>	<u>240,000</u>	<u>210,000</u>
A13101	Machinery and Equipment		210,000	240,000	210,000
A132	TOTAL FURNITURE AND FIXTURE		<u>210,000</u>	<u>240,000</u>	<u>210,000</u>
A13201	Furniture and Fixture		210,000	240,000	210,000
A137	TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>240,000</u>	<u>210,000</u>
A13701	Hardware		210,000	240,000	210,000
GBELS MUHAMMAD KHAN RAHIMOON			3,645,000	3,865,000	4,380,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>550,000</u>	<u>527,000</u>	<u>606,000</u>
A011	TOTAL PAY	2	2	<u>386,000</u>	<u>386,000</u>	<u>439,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>386,000</u>	<u>386,000</u>	<u>439,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>386,000</u>	<u>386,000</u>	<u>439,000</u>
S053	SENIOR CLERK (BPS-14)				386,000	
C089	CHOWKIDAR (BPS-01)	1	1	207,000		235,000
N003	NAIB QASID (BPS-01)	1	1	179,000		204,000
A012	TOTAL ALLOWANCES			<u>164,000</u>	<u>141,000</u>	<u>167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>164,000</u>	<u>141,000</u>	<u>167,000</u>
A01202	House Rent Allowance			88,000	88,000	88,000
A01203	Conveyance Allowance			25,000	25,000	25,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			17,000	17,000	17,000
A01270	Others			31,000	8,000	34,000
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>	<u>628,000</u>	<u>639,000</u>
A039	TOTAL GENERAL			<u>628,000</u>	<u>628,000</u>	<u>639,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000
A03906	Uniforms and Protective Clothing			105,000	105,000	105,000
A03970	Others			210,000	210,000	210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>421,000</u>	<u>421,000</u>	<u>421,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13101	Machinery and Equipment		158,000	158,000	158,000
A132	TOTAL FURNITURE AND FIXTURE		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture		158,000	158,000	158,000
A137	TOTAL COMPUTER EQUIPMENT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13701	Hardware		105,000	105,000	105,000
	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR		1,599,000	1,576,000	1,666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0432	GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>781,000</u>	<u>750,000</u>	<u>856,000</u>
A011	TOTAL PAY	2	2	<u>504,000</u>	<u>575,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>504,000</u>	<u>575,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>504,000</u>	<u>575,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	325,000	371,000
S053	SENIOR CLERK (BPS-14)				504,000
N003	NAIB QASID (BPS-01)	1	1	179,000	204,000
A012	TOTAL ALLOWANCES			<u>277,000</u>	<u>281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>277,000</u>	<u>281,000</u>
A01202	House Rent Allowance			131,000	131,000
A01203	Conveyance Allowance			95,000	95,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			9,000	9,000
A01270	Others			41,000	45,000
A03	TOTAL OPERATING EXPENSES			<u>578,000</u>	<u>589,000</u>
A039	TOTAL GENERAL			<u>578,000</u>	<u>589,000</u>
A03901	Stationery			210,000	221,000
A03905	Newspapers Periodicals and Books			53,000	53,000
A03970	Others			315,000	315,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>316,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0432 GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR					
A137 TOTAL COMPUTER EQUIPMENT			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13701 Hardware			158,000	158,000	158,000
GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR			1,675,000	1,644,000	1,761,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0433					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>558,000</u>	<u>534,000</u>	<u>617,000</u>
A011	TOTAL PAY	2	2	<u>402,000</u>	<u>458,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>402,000</u>	<u>458,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>402,000</u>	<u>458,000</u>
S053	SENIOR CLERK (BPS-14)			402,000	
C089	CHOWKIDAR (BPS-01)	1	1	223,000	254,000
N003	NAIB QASID (BPS-01)	1	1	179,000	204,000
A012	TOTAL ALLOWANCES			<u>156,000</u>	<u>159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>156,000</u>	<u>159,000</u>
A01202	House Rent Allowance			34,000	34,000
A01203	Conveyance Allowance			66,000	66,000
A0120D	Integrated Allowance			3,000	3,000
A01217	Medical Allowance			21,000	21,000
A01270	Others			32,000	35,000
	GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR			558,000	534,000
				558,000	617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>630,000</u>	<u>601,000</u>	<u>700,000</u>
A011	TOTAL PAY	3	3	<u>479,000</u>	<u>479,000</u>	<u>545,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>479,000</u>	<u>479,000</u>	<u>545,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>479,000</u>	<u>479,000</u>	<u>545,000</u>
S053	SENIOR CLERK (BPS-14)				479,000	
C089	CHOWKIDAR (BPS-01)	1	1	179,000		204,000
N003	NAIB QASID (BPS-01)	2	2	300,000		341,000
A012	TOTAL ALLOWANCES			<u>151,000</u>	<u>122,000</u>	<u>155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>151,000</u>	<u>122,000</u>	<u>155,000</u>
A01202	House Rent Allowance			36,000	36,000	36,000
A01203	Conveyance Allowance			29,000	29,000	29,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			22,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022			6,000	6,000	6,000
A0124S	Differential Allowance			15,000	15,000	15,000
A01270	Others			39,000	10,000	43,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>440,000</u>
A033	TOTAL UTILITIES					<u>80,000</u>
A03302	Water					80,000
A039	TOTAL GENERAL				<u>135,000</u>	<u>360,000</u>
A03901	Stationery				45,000	100,000
A03902	Printing and Publication					70,000
A03905	Newspapers Periodicals and Books					45,000
A03906	Uniforms and Protective Clothing					45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR				
A03970	Others			90,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			30,000	100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13701	Hardware			30,000	100,000
	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR		630,000	826,000	1,440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0435	GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,048,000</u>	<u>999,000</u>	<u>1,169,000</u>
A011	TOTAL PAY	4	4	<u>819,000</u>	<u>819,000</u>	<u>933,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>819,000</u>	<u>819,000</u>	<u>933,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>819,000</u>	<u>819,000</u>	<u>933,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	271,000		309,000
S053	SENIOR CLERK	(BPS-14)			819,000	
L011	LABORATORY ATTENDANT	(BPS-03) 1	1	190,000		216,000
C089	CHOWKIDAR	(BPS-01) 1	1	179,000		204,000
N003	NAIB QASID	(BPS-01) 1	1	179,000		204,000
A012	TOTAL ALLOWANCES			<u>229,000</u>	<u>180,000</u>	<u>236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>229,000</u>	<u>180,000</u>	<u>236,000</u>
A01202	House Rent Allowance			131,000	131,000	131,000
A01203	Conveyance Allowance			16,000	16,000	16,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			13,000	13,000	13,000
A01270	Others			66,000	17,000	73,000
GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR				1,048,000	999,000	1,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0436	GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,659,000</u>	<u>3,748,000</u>	<u>4,943,000</u>
A011	TOTAL PAY	8	9	<u>1,754,000</u>	<u>1,690,000</u>	<u>2,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,754,000</u>	<u>1,690,000</u>	<u>2,000,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,754,000</u>	<u>1,690,000</u>	<u>2,000,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,178,000		1,345,000
S053	SENIOR CLERK (BPS-14)				1,690,000	
L011	LABORATORY ATTENDANT (BPS-03)	1	1	190,000		216,000
C089	CHOWKIDAR (BPS-01)	1	1	207,000		235,000
N003	NAIB QASID (BPS-01)	1	1	179,000		204,000
A012	TOTAL ALLOWANCES			<u>1,905,000</u>	<u>2,058,000</u>	<u>2,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,905,000</u>	<u>2,033,000</u>	<u>2,218,000</u>
A01202	House Rent Allowance			176,000	152,000	152,000
A01203	Conveyance Allowance			228,000	196,000	196,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			110,000	95,000	95,000
A01233	Unattractive Area Allowance			80,000	58,000	58,000
A0124R	Ad-Hoc Relief Allowance-2022			181,000	157,000	157,000
A0124S	Differential Allowance			416,000	359,000	359,000
A0124X	Adhoc Relief Allowance 2023			518,000	542,000	542,000
A0125E	Adhoc Relief Allowance-2024				423,000	444,000
A01270	Others			193,000	48,000	212,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0436	GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	25,000
GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR			3,659,000	3,748,000	4,943,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,345,000</u>	<u>711,000</u>	<u>2,350,000</u>
A011	TOTAL PAY	6	6	<u>1,611,000</u>	<u>312,000</u>	<u>1,837,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,611,000</u>	<u>312,000</u>	<u>1,837,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,611,000</u>	<u>312,000</u>	<u>1,837,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 4	4	949,000		1,084,000
S053	SENIOR CLERK	(BPS-14)			312,000	
C089	CHOWKIDAR	(BPS-01)	1	483,000		549,000
N003	NAIB QASID	(BPS-01)	1	179,000		204,000
A012	TOTAL ALLOWANCES			<u>734,000</u>	<u>399,000</u>	<u>513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>734,000</u>	<u>399,000</u>	<u>513,000</u>
A01202	House Rent Allowance			62,000	28,000	28,000
A01203	Conveyance Allowance			80,000	36,000	36,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			39,000	17,000	17,000
A01233	Unattractive Area Allowance			30,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			68,000	28,000	28,000
A0124S	Differential Allowance			155,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			168,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			129,000	32,000	142,000
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>	<u>628,000</u>	<u>639,000</u>
A039	TOTAL GENERAL			<u>628,000</u>	<u>628,000</u>	<u>639,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	53,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03970	Others		210,000	210,000	210,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>421,000</u>	<u>421,000</u>	<u>421,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13101	Machinery and Equipment		158,000	158,000	158,000
A132	TOTAL FURNITURE AND FIXTURE		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture		158,000	158,000	158,000
A137	TOTAL COMPUTER EQUIPMENT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13701	Hardware		105,000	105,000	105,000
GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR			3,394,000	1,760,000	3,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,054,000</u>	<u>723,000</u>	<u>2,278,000</u>
A011	TOTAL PAY	5	5	<u>1,541,000</u>	<u>312,000</u>	<u>1,758,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,541,000</u>	<u>312,000</u>	<u>1,758,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,541,000</u>	<u>312,000</u>	<u>1,758,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	3	949,000		1,084,000
S053	SENIOR CLERK	(BPS-14)			312,000	
C089	CHOWKIDAR	(BPS-01)	1	413,000		470,000
N003	NAIB QASID	(BPS-01)	1	179,000		204,000
A012	TOTAL ALLOWANCES			<u>513,000</u>	<u>411,000</u>	<u>520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>513,000</u>	<u>398,000</u>	<u>507,000</u>
A01202	House Rent Allowance			42,000	28,000	28,000
A01203	Conveyance Allowance			54,000	36,000	36,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			26,000	17,000	17,000
A01233	Unattractive Area Allowance			19,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			43,000	28,000	28,000
A0124S	Differential Allowance			98,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			124,000	31,000	136,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>	<u>628,000</u>	<u>639,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR				
A039	TOTAL GENERAL		<u>628,000</u>	<u>628,000</u>	<u>639,000</u>
A03901	Stationery		210,000	210,000	221,000
A03902	Printing and Publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		53,000	53,000	53,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03970	Others		210,000	210,000	210,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>421,000</u>	<u>421,000</u>	<u>421,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13101	Machinery and Equipment		158,000	158,000	158,000
A132	TOTAL FURNITURE AND FIXTURE		<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture		158,000	158,000	158,000
A137	TOTAL COMPUTER EQUIPMENT		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13701	Hardware		105,000	105,000	105,000
GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR			3,103,000	1,772,000	3,338,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
MX0445					
GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD					
ESSA NOHRI NAKRAYO TALUKA CHACHRO					
DISTRICT THARPARKAR					
A01			<u>756,000</u>	<u>1,746,000</u>	<u>2,049,000</u>
TOTAL EMPLOYEES RELATED EXPENSES.					
A011	3	4	<u>654,000</u>	<u>834,000</u>	<u>1,084,000</u>
TOTAL PAY					
A011-1		1			<u>337,000</u>
TOTAL PAY OF OFFICERS					
A01101	Total Basic Pay Of Officer				<u>337,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-16)			337,000
A011-2	3	3	<u>654,000</u>	<u>834,000</u>	<u>747,000</u>
TOTAL PAY OF OTHER STAFF					
A01151	Total Basic Pay Other Staff		<u>654,000</u>	<u>834,000</u>	<u>747,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	654,000		747,000
S053	SENIOR CLERK	(BPS-14)		834,000	
A012			<u>102,000</u>	<u>912,000</u>	<u>965,000</u>
TOTAL ALLOWANCES					
A012-1			<u>102,000</u>	<u>912,000</u>	<u>965,000</u>
TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance		5,000	77,000	77,000
A01203	Conveyance Allowance		4,000	99,000	99,000
A01217	Medical Allowance		3,000	48,000	48,000
A01233	Unattractive Area Allowance			35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022		19,000	114,000	114,000
A0124S	Differential Allowance		18,000	163,000	163,000
A0124X	Adhoc Relief Allowance 2023			203,000	203,000
A0125E	Adhoc Relief Allowance-2024			160,000	168,000
A01270	Others		53,000	13,000	58,000
A03				<u>135,000</u>	<u>636,000</u>
TOTAL OPERATING EXPENSES					
A033					<u>40,000</u>
TOTAL UTILITIES					
A03302	Water				40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0445	GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR				
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>
A03805	Travelling Allowance				15,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>581,000</u>
A03901	Stationery			45,000	214,000
A03902	Printing and Publication				65,000
A03903	Conference/Seminars/Workshops/Sympo				50,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				50,000
A03970	Others			<u>90,000</u>	<u>157,000</u>
1	Others				157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>277,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			30,000	77,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13701	Hardware			30,000	100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR			756,000	1,971,000	2,962,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0446	GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>789,000</u>	<u>747,000</u>	<u>892,000</u>
A011	TOTAL PAY	2	2	<u>692,000</u>	<u>692,000</u>	<u>789,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>692,000</u>	<u>692,000</u>	<u>789,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>692,000</u>	<u>692,000</u>	<u>789,000</u>
P203	PHYSICAL EDUCATION (BPS-14) TEACHER	1	1	571,000		652,000
S053	SENIOR CLERK (BPS-14)				692,000	
N003	NAIB QASID (BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>97,000</u>	<u>55,000</u>	<u>103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>97,000</u>	<u>55,000</u>	<u>103,000</u>
A01202	House Rent Allowance			4,000	4,000	4,000
A01203	Conveyance Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000	13,000
A0124S	Differential Allowance			18,000	18,000	18,000
A01270	Others			56,000	14,000	62,000
A03	TOTAL OPERATING EXPENSES					<u>550,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000
A039	TOTAL GENERAL					<u>510,000</u>
A03901	Stationery					250,000
A03902	Printing and Publication					70,000
A03905	Newspapers Periodicals and Books					45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0446	GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>332,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>132,000</u>
A13201	Furniture and Fixture				132,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>
A13701	Hardware				100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR			789,000	747,000	1,774,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0447					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000	250,000
S053	SENIOR CLERK	(BPS-14)		340,000	
N003	NAIB QASID	(BPS-01) 1	1	121,000	137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			18,000	18,000
A01270	Others			27,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>550,000</u>
A033	TOTAL UTILITIES				<u>40,000</u>
A03302	Water				40,000
A039	TOTAL GENERAL				<u>510,000</u>
A03901	Stationery				250,000
A03902	Printing and Publication				70,000
A03905	Newspapers Periodicals and Books				45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0447	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>332,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>132,000</u>
A13201	Furniture and Fixture				132,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>
A13701	Hardware				100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR			408,000	388,000	1,340,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>517,000</u>	<u>694,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>236,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>236,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>236,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK	(BPS-14)			236,000	
N003	NAIB QASID	(BPS-01) 1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>281,000</u>	<u>307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>281,000</u>	<u>307,000</u>
A01202	House Rent Allowance			4,000	21,000	21,000
A01203	Conveyance Allowance			3,000	27,000	27,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	13,000	13,000
A01233	Unattractive Area Allowance				9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	21,000	21,000
A0124S	Differential Allowance			18,000	49,000	49,000
A0124X	Adhoc Relief Allowance 2023				74,000	74,000
A0125E	Adhoc Relief Allowance-2024				59,000	62,000
A01270	Others			27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>400,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000
A039	TOTAL GENERAL				<u>135,000</u>	<u>360,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR				
A03901	Stationery			45,000	100,000
A03902	Printing and Publication				65,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				50,000
A03970	Others			90,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			30,000	50,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13701	Hardware			30,000	100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR			408,000	742,000	1,344,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0449	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>684,000</u>	<u>786,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>312,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>312,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>312,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK	(BPS-14)			312,000	
N003	NAIB QASID	(BPS-01) 1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>372,000</u>	<u>399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>372,000</u>	<u>399,000</u>
A01202	House Rent Allowance			4,000	28,000	28,000
A01203	Conveyance Allowance			3,000	36,000	36,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	17,000	17,000
A01233	Unattractive Area Allowance				13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	28,000	28,000
A0124S	Differential Allowance			18,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023				99,000	99,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES					<u>550,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000
A039	TOTAL GENERAL					<u>510,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0449	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR				
A03901	Stationery				250,000
A03902	Printing and Publication				70,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>225,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
A137	TOTAL COMPUTER EQUIPMENT				<u>75,000</u>
A13701	Hardware				75,000
GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR			408,000	684,000	1,561,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>802,000</u>	<u>761,000</u>	<u>904,000</u>
A011	TOTAL PAY	4	4	<u>679,000</u>	<u>775,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>679,000</u>	<u>775,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>679,000</u>	<u>775,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	437,000	499,000
S053	SENIOR CLERK	(BPS-14)		679,000	
N003	NAIB QASID	(BPS-01) 2	2	242,000	276,000
A012	TOTAL ALLOWANCES			<u>123,000</u>	<u>129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>123,000</u>	<u>129,000</u>
A01202	House Rent Allowance			7,000	7,000
A01203	Conveyance Allowance			5,000	5,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			26,000	26,000
A0124S	Differential Allowance			25,000	25,000
A01270	Others			55,000	61,000
GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR			802,000	761,000	904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0451	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK	(BPS-14)			340,000	
N003	NAIB QASID	(BPS-01) 1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A01202	House Rent Allowance			4,000	4,000	4,000
A01203	Conveyance Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000	13,000
A0124S	Differential Allowance			18,000	18,000	18,000
A01270	Others			27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>450,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000
A039	TOTAL GENERAL				<u>135,000</u>	<u>410,000</u>
A03901	Stationery				45,000	150,000
A03902	Printing and Publication					70,000
A03905	Newspapers Periodicals and Books					45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0451	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				45,000
A03970	Others			90,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			30,000	100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13701	Hardware			30,000	100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR			408,000	613,000	1,208,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0452					
GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000	250,000
S053	SENIOR CLERK	(BPS-14)		340,000	
N003	NAIB QASID	(BPS-01) 1	1	121,000	137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			18,000	18,000
A01270	Others			27,000	30,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR			408,000	388,000	458,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
MX0453					
GOVERNMENT GIRLS ELEMENTARY SCHOOL					
SAEED AHMED RAHIMOON PARO DAHORI					
DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>277,000</u>	<u>264,000</u>	<u>310,000</u>
A011	TOTAL PAY		<u>219,000</u>	<u>219,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>219,000</u>	<u>219,000</u>	<u>250,000</u>
A01151	Total Basic Pay Other Staff		<u>219,000</u>	<u>219,000</u>	<u>250,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	219,000		250,000
S053	SENIOR CLERK	(BPS-14)		219,000	
A012	TOTAL ALLOWANCES		<u>58,000</u>	<u>45,000</u>	<u>60,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>58,000</u>	<u>45,000</u>	<u>60,000</u>
A01202	House Rent Allowance		4,000	4,000	4,000
A01203	Conveyance Allowance		3,000	3,000	3,000
A01217	Medical Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		13,000	13,000	13,000
A0124S	Differential Allowance		18,000	18,000	18,000
A01270	Others		18,000	5,000	20,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL			277,000	264,000	310,000
SAEED AHMED RAHIMOON PARO DAHORI					
DISTRICT THARPARKAR					

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0454					
GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000	250,000
S053	SENIOR CLERK	(BPS-14)		340,000	
N003	NAIB QASID	(BPS-01)	1	121,000	137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>71,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>71,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			18,000	18,000
A01270	Others			27,000	30,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI UMEED ALI MANROOFANI PARO JESE JO PAR DISTRICT THARPARKAR			408,000	388,000	458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				340,000	
N003	NAIB QASID (BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A01202	House Rent Allowance			4,000	4,000	4,000
A01203	Conveyance Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000	13,000
A0124S	Differential Allowance			18,000	18,000	18,000
A01270	Others			27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES					<u>550,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000
A039	TOTAL GENERAL					<u>510,000</u>
A03901	Stationery					250,000
A03902	Printing and Publication					70,000
A03905	Newspapers Periodicals and Books					45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>
A13701	Hardware				100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MUHAMMAD ILIYAS RAHIMOON PARO KHIYARI DISTRICT THARPARKAR			408,000	388,000	1,308,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK	(BPS-14)			340,000	
N003	NAIB QASID	(BPS-01) 1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A01202	House Rent Allowance			4,000	4,000	4,000
A01203	Conveyance Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000	13,000
A0124S	Differential Allowance			18,000	18,000	18,000
A01270	Others			27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>	<u>820,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000
A039	TOTAL GENERAL				<u>270,000</u>	<u>780,000</u>
A03901	Stationery				90,000	250,000
A03902	Printing and Publication					140,000
A03905	Newspapers Periodicals and Books					90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				100,000
A03970	Others			180,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			60,000	200,000
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>
A13201	Furniture and Fixture				200,000
A137	TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>200,000</u>
A13701	Hardware			60,000	200,000
GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR			408,000	778,000	1,878,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0457	GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2 2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2 2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2 2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1 1	219,000		250,000
S053	SENIOR CLERK	(BPS-14)		340,000	
N003	NAIB QASID	(BPS-01) 1 1	121,000		137,000
A012	TOTAL ALLOWANCES		<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A01202	House Rent Allowance		4,000	4,000	4,000
A01203	Conveyance Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		13,000	13,000	13,000
A0124S	Differential Allowance		18,000	18,000	18,000
A01270	Others		27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>550,000</u>
A033	TOTAL UTILITIES				<u>40,000</u>
A03302	Water				40,000
A039	TOTAL GENERAL				<u>510,000</u>
A03901	Stationery				250,000
A03902	Printing and Publication				70,000
A03905	Newspapers Periodicals and Books				45,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0457	GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>
A13701	Hardware				100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR			408,000	388,000	1,308,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
MX0458					
GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR					
A01			<u>699,000</u>	<u>662,000</u>	<u>789,000</u>
A011			<u>609,000</u>	<u>609,000</u>	<u>694,000</u>
A011-2			<u>609,000</u>	<u>609,000</u>	<u>694,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>609,000</u>	<u>609,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000	557,000
S053	SENIOR CLERK (BPS-14)				609,000
N003	NAIB QASID (BPS-01)	1	1	121,000	137,000
A012			<u>90,000</u>	<u>53,000</u>	<u>95,000</u>
A012-1			<u>90,000</u>	<u>53,000</u>	<u>95,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			18,000	18,000
A01270	Others			49,000	54,000
A03				<u>135,000</u>	
A039				<u>135,000</u>	
A03901	Stationery			45,000	
A03970	Others			90,000	
A13				<u>90,000</u>	
A131				<u>30,000</u>	
A131				<u>30,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR				
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR			699,000	887,000	789,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
MX0459					
GOVERNMENT GIRLS ELEMENTARY SCHOOL					
NASEER HINGORJO MANZOOR MOLAI PARO					
DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>563,000</u>	<u>534,000</u>	<u>634,000</u>
A011	TOTAL PAY	2 2	<u>483,000</u>	<u>483,000</u>	<u>550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2 2	<u>483,000</u>	<u>483,000</u>	<u>550,000</u>
A01151	Total Basic Pay Other Staff	2 2	<u>483,000</u>	<u>483,000</u>	<u>550,000</u>
D154	DRAWING TEACHER (BPS-14)	1 1	362,000		413,000
S053	SENIOR CLERK (BPS-14)			483,000	
N003	NAIB QASID (BPS-01)	1 1	121,000		137,000
A012	TOTAL ALLOWANCES		<u>80,000</u>	<u>51,000</u>	<u>84,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>80,000</u>	<u>51,000</u>	<u>84,000</u>
A01202	House Rent Allowance		4,000	4,000	4,000
A01203	Conveyance Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		13,000	13,000	13,000
A0124S	Differential Allowance		18,000	18,000	18,000
A01270	Others		39,000	10,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	
A039	TOTAL GENERAL			<u>135,000</u>	
A03901	Stationery			45,000	
A03970	Others			90,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR				
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR			563,000	759,000	634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0460	GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>464,000</u>	<u>706,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>171,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>171,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>171,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				171,000	
N003	NAIB QASID (BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>293,000</u>	<u>319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>293,000</u>	<u>319,000</u>
A01202	House Rent Allowance			4,000	17,000	17,000
A01203	Conveyance Allowance			3,000	22,000	22,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	17,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A01233	Unattractive Area Allowance				13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	17,000	17,000
A0124S	Differential Allowance			18,000	39,000	39,000
A0124X	Adhoc Relief Allowance 2023				59,000	59,000
A0125E	Adhoc Relief Allowance-2024				51,000	54,000
A01270	Others			27,000	7,000	30,000
GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR				408,000	464,000	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0461	GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				340,000	
N003	NAIB QASID (BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A01202	House Rent Allowance			4,000	4,000	4,000
A01203	Conveyance Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000	13,000
A0124S	Differential Allowance			18,000	18,000	18,000
A01270	Others			27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES					<u>550,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000
A039	TOTAL GENERAL					<u>510,000</u>
A03901	Stationery					250,000
A03902	Printing and Publication					70,000
A03905	Newspapers Periodicals and Books					45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0461	GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>
A13701	Hardware				100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR			408,000	388,000	1,308,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0462	GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				340,000	
N003	NAIB QASID (BPS-01)	1	1	121,000		137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>	<u>71,000</u>
A01202	House Rent Allowance			4,000	4,000	4,000
A01203	Conveyance Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000	13,000
A0124S	Differential Allowance			18,000	18,000	18,000
A01270	Others			27,000	7,000	30,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>855,000</u>
A033	TOTAL UTILITIES					<u>80,000</u>
A03302	Water					80,000
A039	TOTAL GENERAL				<u>135,000</u>	<u>775,000</u>
A03901	Stationery				45,000	250,000
A03902	Printing and Publication					140,000
A03905	Newspapers Periodicals and Books					90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0462	GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR				
A03906	Uniforms and Protective Clothing				95,000
A03970	Others			90,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			30,000	200,000
A132	TOTAL FURNITURE AND FIXTURE				<u>200,000</u>
A13201	Furniture and Fixture				200,000
A137	TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>200,000</u>
A13701	Hardware			80,000	200,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL AHMED SULEMAN RAHIMOON PARO ALLAH RAKHY JO PAR DISTRICT THARPARKAR			408,000	633,000	1,913,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0463					
GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>408,000</u>	<u>388,000</u>	<u>458,000</u>
A011	TOTAL PAY	2	2	<u>340,000</u>	<u>387,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>340,000</u>	<u>387,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>340,000</u>	<u>387,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	219,000	250,000
S053	SENIOR CLERK	(BPS-14)		340,000	
N003	NAIB QASID	(BPS-01) 1	1	121,000	137,000
A012	TOTAL ALLOWANCES			<u>68,000</u>	<u>48,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>68,000</u>	<u>48,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			18,000	18,000
A01270	Others			27,000	30,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MOLVI MOHD RAMZAN PARO SALHANI DISTRICT THARPARKAR			408,000	388,000	458,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>262,000</u>	<u>249,000</u>	<u>1,173,000</u>
A011	TOTAL PAY	1	3	<u>219,000</u>	<u>219,000</u>	<u>1,128,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>878,000</u>
A01101	Total Basic Pay Of Officer		2			<u>878,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			541,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1			337,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>219,000</u>	<u>219,000</u>	<u>250,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>219,000</u>	<u>219,000</u>	<u>250,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				219,000	
A012	TOTAL ALLOWANCES			<u>43,000</u>	<u>30,000</u>	<u>45,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>43,000</u>	<u>30,000</u>	<u>45,000</u>
A01202	House Rent Allowance			2,000	2,000	2,000
A01203	Conveyance Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,000	6,000	6,000
A0124S	Differential Allowance			15,000	15,000	15,000
A01270	Others			18,000	5,000	20,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>430,000</u>
A033	TOTAL UTILITIES					<u>40,000</u>
A03302	Water					40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR				
A039	TOTAL GENERAL			<u>135,000</u>	<u>390,000</u>
A03901	Stationery			45,000	125,000
A03902	Printing and Publication				70,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				50,000
A03970	Others			90,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>100,000</u>
A13701	Hardware			80,000	100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL DUA-AL-ZAHIRA RAHMOON KHARIRYOON TALUKA DALHI DISTRICT THARPARKAR			262,000	494,000	1,903,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0465	GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>701,000</u>	<u>1,701,000</u>	<u>2,060,000</u>
A011	TOTAL PAY	2	3	<u>437,000</u>	<u>756,000</u>	<u>1,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>275,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1		<u>275,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1			541,000
A119	ASSISTANT (BPS-16)				275,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>437,000</u>	<u>481,000</u>	<u>499,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>437,000</u>	<u>481,000</u>	<u>499,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	437,000		499,000
S053	SENIOR CLERK (BPS-14)				481,000	
A012	TOTAL ALLOWANCES			<u>264,000</u>	<u>945,000</u>	<u>1,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>264,000</u>	<u>931,000</u>	<u>1,006,000</u>
A01202	House Rent Allowance			28,000	68,000	68,000
A01203	Conveyance Allowance			31,000	84,000	84,000
A01217	Medical Allowance			12,000	38,000	38,000
A01233	Unattractive Area Allowance				31,000	31,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			37,000	76,000	76,000
A0124S	Differential Allowance			78,000	170,000	170,000
A0124X	Adhoc Relief Allowance 2023				262,000	262,000
A0125E	Adhoc Relief Allowance-2024				181,000	190,000
A01270	Others			78,000	20,000	86,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>14,000</u>	<u>14,000</u>
A01289	Teaching Allowance				14,000	14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX0465 GBES HARIJAN COLONY MALANHORE VEENA TALUKA MITHI DISTRICT THAPARKAR					
			701,000	1,701,000	2,060,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0468	GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,293,000</u>	<u>1,528,000</u>	<u>4,195,000</u>
A011	TOTAL PAY		8	8	<u>2,709,000</u>	<u>616,000</u>	<u>3,090,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,709,000</u>	<u>616,000</u>	<u>3,090,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,709,000</u>	<u>616,000</u>	<u>3,090,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	738,000		843,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-15)	1	1	342,000		390,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	342,000		390,000
D154	DRAWING TEACHER	(BPS-14)	1	1	342,000		390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	438,000		500,000
S053	SENIOR CLERK	(BPS-14)				616,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	507,000		577,000
A012	TOTAL ALLOWANCES				<u>584,000</u>	<u>912,000</u>	<u>1,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>584,000</u>	<u>899,000</u>	<u>1,092,000</u>
A01202	House Rent Allowance				30,000	34,000	34,000
A01203	Conveyance Allowance				55,000	63,000	63,000
A01207	Washing Allowance				131,000	131,000	131,000
A01217	Medical Allowance					19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01233	Unattractive Area Allowance					19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	55,000	55,000
A0124S	Differential Allowance				102,000	117,000	117,000
A0124X	Adhoc Relief Allowance 2023					202,000	202,000
A0125E	Adhoc Relief Allowance-2024					154,000	162,000
A01270	Others				218,000	55,000	240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>13,000</u>	<u>13,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0468	GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR				
A01289 Teaching Allowance				13,000	13,000
GOVERNMENT BOYS ELEMENTARY ALLAHDAD RAHIMON DISTRICT THARPARKAR			3,293,000	1,528,000	4,195,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,202,000</u>	<u>4,970,000</u>	<u>7,132,000</u>
A011	TOTAL PAY	4	8	<u>1,572,000</u>	<u>2,652,000</u>	<u>2,924,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,193,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,193,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,000,000		1,193,000
A119	ASSISTANT (BPS-16)				1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	7	<u>572,000</u>	<u>1,652,000</u>	<u>1,731,000</u>
A01151	Total Basic Pay Other Staff	3	7	<u>572,000</u>	<u>1,652,000</u>	<u>1,731,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
S053	SENIOR CLERK (BPS-14)				1,652,000	
J053	JUNIOR CLERK (BPS-11)	2	2	369,000		420,000
N003	NAIB QASID (BPS-01)	1	1	203,000		231,000
A012	TOTAL ALLOWANCES			<u>630,000</u>	<u>2,318,000</u>	<u>4,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>630,000</u>	<u>2,318,000</u>	<u>4,208,000</u>
A01202	House Rent Allowance			50,000	470,000	890,000
A01203	Conveyance Allowance			70,000	206,000	342,000
A01207	Washing Allowance			143,000	143,000	143,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			4,000	72,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022			77,000	241,000	405,000
A0124S	Differential Allowance			168,000	504,000	840,000
A0124X	Adhoc Relief Allowance 2023				380,000	760,000
A0125E	Adhoc Relief Allowance-2024				272,000	558,000
A01270	Others			117,000	29,000	129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS DAHLI DISTRICT THARPARKAR				
			2,202,000	4,970,000	7,132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,202,000</u>	<u>6,398,000</u>	<u>9,454,000</u>
A011	TOTAL PAY	4	10	<u>1,572,000</u>	<u>3,192,000</u>	<u>3,464,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,193,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,193,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,000,000		1,193,000
A119	ASSISTANT (BPS-16)				1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	9	<u>572,000</u>	<u>2,192,000</u>	<u>2,271,000</u>
A01151	Total Basic Pay Other Staff	3	9	<u>572,000</u>	<u>2,192,000</u>	<u>2,271,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		6			1,620,000
S053	SENIOR CLERK (BPS-14)				2,192,000	
J053	JUNIOR CLERK (BPS-11)	2	2	369,000		420,000
N003	NAIB QASID (BPS-01)	1	1	203,000		231,000
A012	TOTAL ALLOWANCES			<u>630,000</u>	<u>3,206,000</u>	<u>5,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>630,000</u>	<u>3,206,000</u>	<u>5,990,000</u>
A01202	House Rent Allowance			50,000	680,000	1,310,000
A01203	Conveyance Allowance			70,000	274,000	478,000
A01207	Washing Allowance			143,000	143,000	143,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			4,000	106,000	208,000
A0124R	Ad-Hoc Relief Allowance-2022			77,000	323,000	569,000
A0124S	Differential Allowance			168,000	672,000	1,176,000
A0124X	Adhoc Relief Allowance 2023				570,000	1,140,000
A0125E	Adhoc Relief Allowance-2024				408,000	836,000
A01270	Others			117,000	29,000	129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR				
			2,202,000	6,398,000	9,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0481	GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>1,726,000</u>	<u>2,857,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,005,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>464,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>464,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				464,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>721,000</u>	<u>1,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>712,000</u>	<u>1,162,000</u>
A01202	House Rent Allowance				128,000	154,000	259,000
A01203	Conveyance Allowance				210,000	47,000	81,000
A01217	Medical Allowance				86,000	100,000	117,000
A01233	Unattractive Area Allowance					14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	42,000	83,000
A0124S	Differential Allowance				75,000	88,000	172,000
A0124X	Adhoc Relief Allowance 2023				75,000	151,000	246,000
A0125E	Adhoc Relief Allowance-2024					116,000	190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>9,000</u>	<u>9,000</u>
A01289	Teaching Allowance					9,000	9,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0481					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>400,000</u>
A033	TOTAL UTILITIES				<u>40,000</u>
A03302	Water				40,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>360,000</u>
A03901	Stationery			45,000	100,000
A03902	Printing and Publication				65,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				50,000
A03970	Others			90,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			30,000	100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13701	Hardware			30,000	100,000
GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI			1,864,000	1,951,000	3,557,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0482	GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,389,000</u>
A011	TOTAL PAY		3	5	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>674,000</u>	<u>945,000</u>	<u>1,204,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>674,000</u>	<u>945,000</u>	<u>1,204,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
N003	NAIB QASID	(BPS-01)		1			163,000
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI					1,864,000	2,579,000	3,389,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI					1,864,000	2,579,000	3,226,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0484	GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
A03	TOTAL OPERATING EXPENSES					<u>135,000</u>	
A039	TOTAL GENERAL					<u>135,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0484	GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI				
A03901	Stationery			45,000	
A03970	Others			90,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI			1,864,000	2,804,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0485	GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT BOYS LOWER SECONDARY SCHOOL HAJI ABDUL LATIF NOHARI MITHI					1,864,000	2,579,000	3,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
A03	TOTAL OPERATING EXPENSES						<u>560,000</u>
A033	TOTAL UTILITIES						<u>50,000</u>
A03302	Water						50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI				
A039	TOTAL GENERAL				<u>510,000</u>
A03901	Stationery				250,000
A03902	Printing and Publication				70,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
A137	TOTAL COMPUTER EQUIPMENT				<u>100,000</u>
A13701	Hardware				100,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MAKHAN PARO TARDOS MITHI			1,864,000	2,579,000	4,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,864,000</u>	<u>2,579,000</u>	<u>3,389,000</u>
A011	TOTAL PAY	3	5	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,849,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD (BPS-17) MISTRESS	1	1	541,000		645,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	4	<u>674,000</u>	<u>945,000</u>	<u>1,204,000</u>
A01151	Total Basic Pay Other Staff	2	4	<u>674,000</u>	<u>945,000</u>	<u>1,204,000</u>
J098	JUNIOR ELEMENTARY SCHOOL (BPS-14) 2 TEACHER	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			271,000
S053	SENIOR CLERK (BPS-14)				945,000	
N003	NAIB QASID (BPS-01)		1			163,000
A012	TOTAL ALLOWANCES			<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance			128,000	233,000	338,000
A01203	Conveyance Allowance			210,000	244,000	278,000
A01217	Medical Allowance			86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022			75,000	116,000	157,000
A0124S	Differential Allowance			75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023			75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024				68,000	139,000
A03	TOTAL OPERATING EXPENSES					<u>560,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI				
A033	TOTAL UTILITIES				<u>50,000</u>
A03302	Water				50,000
A039	TOTAL GENERAL				<u>510,000</u>
A03901	Stationery				250,000
A03902	Printing and Publication				70,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				45,000
A03970	Others				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>225,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>
A13101	Machinery and Equipment				100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
A137	TOTAL COMPUTER EQUIPMENT				<u>75,000</u>
A13701	Hardware				75,000
GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI			1,864,000	2,579,000	4,174,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,389,000</u>
A011	TOTAL PAY		3	5	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	4	<u>674,000</u>	<u>945,000</u>	<u>1,204,000</u>
A01151	Total Basic Pay Other Staff		2	4	<u>674,000</u>	<u>945,000</u>	<u>1,204,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
N003	NAIB QASID	(BPS-01)		1			163,000
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
A03	TOTAL OPERATING EXPENSES					<u>135,000</u>	<u>409,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI				
A033	TOTAL UTILITIES				<u>50,000</u>
A03302	Water				50,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>359,000</u>
A03901	Stationery			45,000	100,000
A03902	Printing and Publication				64,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				50,000
A03970	Others			90,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>300,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>80,000</u>	<u>100,000</u>
A13701	Hardware			80,000	100,000
GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI			1,864,000	2,824,000	4,098,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0489	GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI					1,864,000	2,579,000	3,226,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0490	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>2,579,000</u>	<u>3,226,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,093,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance				128,000	233,000	338,000
A01203	Conveyance Allowance				210,000	244,000	278,000
A01217	Medical Allowance				86,000	103,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	116,000	157,000
A0124S	Differential Allowance				75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023				75,000	170,000	265,000
A0125E	Adhoc Relief Allowance-2024					68,000	139,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNIJA COLONY DIPLO MITTHI					1,864,000	2,579,000	3,226,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0499					
GBELS RAWATSAR TALUKA CHACHRO THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS RAWATSAR TALUKA CHACHRO THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0500					
GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR				3,414,000	5,490,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0501	GGELS GORI TALUKA NAGARPARKER THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS GORI TALUKA NAGARPARKER THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0502	GGELS SOONDER TALUKA NAGARPARKER THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS SOONDER TALUKA NAGARPARKER THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
MX0503					
GGELS DABHO TALUKA NAGARPARKER THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS DABHO TALUKA NAGARPARKER THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0504	GGELS ABDUL LARIF RAHIMOON THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,827,000</u>
A011	TOTAL PAY	5		<u>1,354,000</u>	<u>1,691,000</u>
A011-1	TOTAL PAY OF OFFICERS	2		<u>541,000</u>	<u>878,000</u>
A01101	Total Basic Pay Of Officer	2		<u>541,000</u>	<u>878,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1			337,000
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS ABDUL LARIF RAHIMOON THARPARKAR				3,414,000	5,827,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0505	GGELS TUGUSAR THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS TUGUSAR THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0506	GGELS RESHAM JO TAR THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS RESHAM JO TAR THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0507 GGELS SATIDERA THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS SATIDERA THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0508	GGELS BANBHAN TOBHO THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGELS BANBHAN TOBHO THARPARKAR					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0509	GGELS KASBO THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GGELS KASBO THARPARKAR					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0510	GGELS DABHI THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS DABHI THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0511	GBELS KUWARA THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS KUWARA THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0512	GBELS MAGHAN SAND THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS MAGHAN SAND THARPARKAR					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0513	GBELS BESARNIO THARPARKAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS BESARNIO THARPARKAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0514	GBELS KERTAL THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS KERTAL THARPARKAR					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0515	GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0516 GBELS BAGHLIAR TALUKA DIPLO THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS BAGHLIAR TALUKA DIPLO THARPARKAR					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0517 GBELS MUHAMMAD KHAN LUND THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS MUHAMMAD KHAN LUND THARPARKAR					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0518	GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	<u>560,000</u>
A033	TOTAL UTILITIES					<u>50,000</u>
A03302	Water					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0518	GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR				
A039	TOTAL GENERAL			<u>135,000</u>	<u>510,000</u>
A03901	Stationery			45,000	250,000
A03902	Printing and Publication				70,000
A03905	Newspapers Periodicals and Books				45,000
A03906	Uniforms and Protective Clothing				45,000
A03970	Others			90,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>225,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			30,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			30,000	50,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	<u>75,000</u>
A13701	Hardware			30,000	75,000
GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA ISLAMKOT THARPARKAR				3,639,000	6,275,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
MX0519					
GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	
A039	TOTAL GENERAL			<u>135,000</u>	
A03901	Stationery			45,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0519	GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR				
A03970	Others			90,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GBELS MUBEEN MOOR TALUKA KALOI THARPARKAR				3,639,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
MX0520					
GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	
A039	TOTAL GENERAL			<u>135,000</u>	
A03901	Stationery			45,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0520	GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR				
A03970	Others			90,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR				3,639,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0521	GBELS KAKARIO TALUKA MITHI THARPARKAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>	
A039	TOTAL GENERAL				<u>135,000</u>	
A03901	Stationery				45,000	
A03970	Others				90,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0521	GBELS KAKARIO TALUKA MITHI THARPARKAR				
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	
A13201	Furniture and Fixture			30,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GBELS KAKARIO TALUKA MITHI THARPARKAR				3,639,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0264	GBMS GHULAB RAHU DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>482,471,000</u>	<u>5,273,000</u>	<u>553,499,000</u>
A011	TOTAL PAY	10	10	<u>481,878,000</u>	<u>2,497,000</u>	<u>550,232,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>481,878,000</u>	<u>2,497,000</u>	<u>550,232,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>481,878,000</u>	<u>2,497,000</u>	<u>550,232,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	623,000		711,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	2,196,000		2,507,000
D154	DRAWING TEACHER (BPS-14)	1	1	234,014,000		267,217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	234,014,000		267,217,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	6,818,000		7,785,000
S053	SENIOR CLERK (BPS-14)				2,497,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	260,000		296,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	260,000		296,000
N003	NAIB QASID (BPS-01)	1	1	3,693,000		4,203,000
A012	TOTAL ALLOWANCES			<u>593,000</u>	<u>2,776,000</u>	<u>3,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>593,000</u>	<u>2,748,000</u>	<u>3,239,000</u>
A01202	House Rent Allowance			15,000	154,000	154,000
A01203	Conveyance Allowance			20,000	222,000	222,000
A0120D	Integrated Allowance			1,000	10,000	10,000
A01217	Medical Allowance			15,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				228,000	228,000
A0124S	Differential Allowance				500,000	500,000
A0124X	Adhoc Relief Allowance 2023				784,000	784,000
A0125E	Adhoc Relief Allowance-2024				626,000	657,000
A01270	Others			542,000	136,000	596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>28,000</u>	<u>28,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0264	GBMS GHULAB RAHU DISTRICT MATIARI				
A01289 Teaching Allowance				28,000	28,000
GBMS GHULAB RAHU DISTRICT MATIARI			482,471,000	5,273,000	553,499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0265	GMS PEENAR HAMOPOTA DISTRICT MATIARI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>579,000</u>	<u>549,000</u>	<u>653,000</u>
A011	TOTAL PAY	2	2	<u>503,000</u>	<u>573,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>503,000</u>	<u>573,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>503,000</u>	<u>573,000</u>
S053	SENIOR CLERK (BPS-14)			503,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	260,000	296,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	243,000	277,000
A012	TOTAL ALLOWANCES			<u>76,000</u>	<u>80,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>76,000</u>	<u>80,000</u>
A01202	House Rent Allowance			14,000	14,000
A01203	Conveyance Allowance			12,000	12,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			9,000	9,000
A01270	Others			40,000	44,000
GMS PEENAR HAMOPOTA DISTRICT MATIARI			579,000	549,000	653,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0271	GBELS SAEED KHAN LAGHARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,377,000</u>	<u>22,027,000</u>	<u>26,418,000</u>
A011	TOTAL PAY	33	34	<u>11,568,000</u>	<u>10,526,000</u>	<u>13,609,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>492,000</u>	<u>1,556,000</u>	<u>687,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>193,000</u>	<u>1,257,000</u>	<u>388,000</u>
A119	ASSISTANT (BPS-16)				1,257,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	193,000		388,000
A01102	Personal pay			299,000	299,000	299,000
A011-2	TOTAL PAY OF OTHER STAFF	32	33	<u>11,076,000</u>	<u>8,970,000</u>	<u>12,922,000</u>
A01151	Total Basic Pay Other Staff	<u>32</u>	<u>33</u>	<u>11,076,000</u>	<u>8,949,000</u>	<u>12,901,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	365,000		417,000
H075	HIGH SCHOOL TEACHER (BPS-15)	4	4	1,200,000		1,370,000
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	571,000		652,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	699,000		799,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	498,000		569,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	2,835,000		3,237,000
S053	SENIOR CLERK (BPS-14)				8,949,000	
J053	JUNIOR CLERK (BPS-11)	1	1	295,000		336,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	2,835,000		3,227,000
C089	CHOWKIDAR (BPS-01)	1	1	884,000		1,006,000
N003	NAIB QASID (BPS-01)	2	2	474,000		540,000
S008	SANITARY WORKER (BPS-01)	1	1	420,000		478,000
A01152	Personal pay				21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MY0271					
A012	TOTAL ALLOWANCES		<u>11,809,000</u>	<u>11,501,000</u>	<u>12,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,510,000</u>	<u>11,415,000</u>	<u>12,723,000</u>
A01202	House Rent Allowance		1,130,000	836,000	941,000
A01203	Conveyance Allowance		1,505,000	1,188,000	1,222,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		88,000	88,000	88,000
A01217	Medical Allowance		789,000	453,000	470,000
A0121M	Adhoc Relief Allowance - 2012			18,000	
A0121N	Personal Allowance			19,000	
A0121T	Adhoc Relief Allowance 2013			37,000	
A0121Z	Adhoc Relief Allowance - 2014			10,000	
A0122C	Adhoc Relief Allowance - 2015			19,000	
A0122M	Adhoc Relief Allowance 2016			39,000	
A0122Y	Ad-hoc Relief Allowance 2017			89,000	
A01238	Charge Allowance		2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			49,000	
A0123P	Ad-hoc Relief A 2019			57,000	
A0123X	Adhoc Relief Allowance-2020			26,000	
A0124F	Adhoc Relief Allowance-2021			27,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,040,000	897,000	938,000
A0124S	Differential Allowance		2,329,000	1,954,000	2,038,000
A0124X	Adhoc Relief Allowance 2023		3,282,000	3,012,000	3,107,000
A01253	Science Teaching Allowance		1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,258,000	2,439,000
A01270	Others		1,343,000	336,000	1,477,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>299,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance		299,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES		<u>244,000</u>	<u>244,000</u>	<u>250,000</u>
A039	TOTAL GENERAL		<u>244,000</u>	<u>244,000</u>	<u>250,000</u>
A03901	Stationery		116,000	116,000	122,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03970	Others		69,000	69,000	69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0271	GBELS SAEED KHAN LAGHARI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
GBELS SAEED KHAN LAGHARI			23,638,000	22,288,000	26,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,605,000</u>	<u>7,693,000</u>	<u>7,975,000</u>
A011	TOTAL PAY	16	16	<u>3,019,000</u>	<u>3,655,000</u>	<u>3,614,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>193,000</u>	<u>193,000</u>	<u>388,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>193,000</u>	<u>193,000</u>	<u>388,000</u>
A119	ASSISTANT (BPS-16)				193,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	193,000		388,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,826,000</u>	<u>3,462,000</u>	<u>3,226,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,826,000</u>	<u>3,462,000</u>	<u>3,226,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	635,000		725,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	182,000		208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	485,000		554,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	652,000		745,000
S053	SENIOR CLERK (BPS-14)				3,462,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	652,000		742,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		126,000
N003	NAIB QASID (BPS-01)	1	1	110,000		126,000
A012	TOTAL ALLOWANCES			<u>3,586,000</u>	<u>4,038,000</u>	<u>4,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,571,000</u>	<u>4,008,000</u>	<u>4,331,000</u>
A01202	House Rent Allowance			488,000	291,000	291,000
A01203	Conveyance Allowance			543,000	406,000	406,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A01217	Medical Allowance			272,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022			374,000	317,000	317,000
A0124S	Differential Allowance			715,000	788,000	788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				
A0124X	Adhoc Relief Allowance 2023		840,000	1,071,000	1,071,000
A0125E	Adhoc Relief Allowance-2024			866,000	909,000
A01270	Others		330,000	83,000	363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
A01289	Teaching Allowance		15,000	30,000	30,000
	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)		6,605,000	7,693,000	7,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MY0273					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,116,000</u>	<u>5,148,000</u>	<u>6,054,000</u>
A011	TOTAL PAY	19	19	<u>2,770,000</u>	<u>3,159,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,770,000</u>	<u>3,159,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,770,000</u>	<u>3,159,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	421,000	481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	720,000	822,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	677,000	773,000
S053	SENIOR CLERK (BPS-14)				2,505,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	677,000	770,000
N003	NAIB QASID (BPS-01)	1	1	275,000	313,000
A012	TOTAL ALLOWANCES			<u>1,346,000</u>	<u>2,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,346,000</u>	<u>2,895,000</u>
A01202	House Rent Allowance			105,000	186,000
A01203	Conveyance Allowance			134,000	232,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			69,000	107,000
A0124R	Ad-Hoc Relief Allowance-2022			123,000	232,000
A0124S	Differential Allowance			278,000	515,000
A0124X	Adhoc Relief Allowance 2023			368,000	773,000
A0125E	Adhoc Relief Allowance-2024				528,000
A01270	Others			266,000	293,000
GBELS JAMAL DAHRI HALA			4,116,000	5,148,000	6,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0281	GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,415,000</u>	<u>8,429,000</u>	<u>8,963,000</u>
A011	TOTAL PAY	16	16	<u>3,585,000</u>	<u>3,842,000</u>	<u>4,085,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,048,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,048,000</u>	
A119	ASSISTANT (BPS-16)				1,048,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,585,000</u>	<u>2,794,000</u>	<u>4,085,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>3,585,000</u>	<u>2,794,000</u>	<u>4,085,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	498,000		569,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				2,794,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	2,006,000		2,283,000
C089	CHOWKIDAR (BPS-01)	1	1	374,000		426,000
A012	TOTAL ALLOWANCES			<u>830,000</u>	<u>4,587,000</u>	<u>4,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>830,000</u>	<u>4,576,000</u>	<u>4,867,000</u>
A01202	House Rent Allowance			82,000	330,000	330,000
A01203	Conveyance Allowance			64,000	410,000	410,000
A01207	Washing Allowance			131,000	131,000	131,000
A01217	Medical Allowance				193,000	193,000
A01238	Charge Allowance				4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			82,000	386,000	386,000
A0124S	Differential Allowance			183,000	876,000	876,000
A0124X	Adhoc Relief Allowance 2023				1,250,000	1,250,000
A0125E	Adhoc Relief Allowance-2024				924,000	970,000
A01270	Others			288,000	72,000	317,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0281	GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	11,000
GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI			4,415,000	8,429,000	8,963,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0282	GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,679,000</u>	<u>2,595,000</u>	<u>3,020,000</u>
A011	TOTAL PAY	11	11	<u>1,962,000</u>	<u>1,962,000</u>	<u>2,236,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,962,000</u>	<u>1,962,000</u>	<u>2,236,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,962,000</u>	<u>1,962,000</u>	<u>2,236,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				1,962,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	507,000		577,000
C089	CHOWKIDAR (BPS-01)	1	1	374,000		426,000
N003	NAIB QASID (BPS-01)	1	1	374,000		426,000
A012	TOTAL ALLOWANCES			<u>717,000</u>	<u>633,000</u>	<u>784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>717,000</u>	<u>633,000</u>	<u>784,000</u>
A01202	House Rent Allowance			82,000	82,000	82,000
A01203	Conveyance Allowance			64,000	64,000	64,000
A01207	Washing Allowance			131,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			82,000	82,000	82,000
A0124S	Differential Allowance			183,000	183,000	183,000
A0125E	Adhoc Relief Allowance-2024				47,000	49,000
A01270	Others			175,000	44,000	193,000
GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI				2,679,000	2,595,000	3,020,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0283	GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOOTH DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,871,000</u>	<u>1,877,000</u>	<u>2,150,000</u>
A011	TOTAL PAY	6	6	<u>1,214,000</u>	<u>1,214,000</u>	<u>1,384,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,214,000</u>	<u>1,214,000</u>	<u>1,384,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,214,000</u>	<u>1,214,000</u>	<u>1,384,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	219,000		250,000
S053	SENIOR CLERK (BPS-14)				1,214,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	507,000		577,000
A012	TOTAL ALLOWANCES			<u>657,000</u>	<u>663,000</u>	<u>766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>657,000</u>	<u>663,000</u>	<u>766,000</u>
A01202	House Rent Allowance			82,000	82,000	82,000
A01203	Conveyance Allowance			64,000	64,000	64,000
A01207	Washing Allowance			131,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			82,000	82,000	82,000
A0124S	Differential Allowance			183,000	183,000	183,000
A0125E	Adhoc Relief Allowance-2024				92,000	97,000
A01270	Others			115,000	29,000	127,000
GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOOTH DISTRICT MATIARI				1,871,000	1,877,000	2,150,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,947,000</u>	<u>18,593,000</u>	<u>25,694,000</u>
A011	TOTAL PAY	29	29	<u>13,715,000</u>	<u>9,196,000</u>	<u>15,829,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>193,000</u>	<u>1,742,000</u>	<u>388,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>193,000</u>	<u>1,742,000</u>	<u>388,000</u>
A119	ASSISTANT (BPS-16)				1,742,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	193,000		388,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>13,522,000</u>	<u>7,454,000</u>	<u>15,441,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>13,522,000</u>	<u>7,419,000</u>	<u>15,406,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	583,000		666,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	3,113,000		3,555,000
S053	SENIOR CLERK (BPS-14)				7,419,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	8,231,000		9,367,000
C089	CHOWKIDAR (BPS-01)	2	2	374,000		426,000
N003	NAIB QASID (BPS-01)	2	2	733,000		835,000
A01152	Personal pay				35,000	35,000
A012	TOTAL ALLOWANCES			<u>3,232,000</u>	<u>9,397,000</u>	<u>9,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,204,000</u>	<u>9,277,000</u>	<u>9,745,000</u>
A01202	House Rent Allowance			357,000	557,000	557,000
A01203	Conveyance Allowance			305,000	702,000	702,000
A01207	Washing Allowance			131,000	131,000	131,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			173,000	323,000	323,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI				
A0124R	Ad-Hoc Relief Allowance-2022		318,000	801,000	801,000
A0124S	Differential Allowance		600,000	1,818,000	1,818,000
A0124X	Adhoc Relief Allowance 2023		887,000	2,704,000	2,704,000
A0125E	Adhoc Relief Allowance-2024			2,124,000	2,230,000
A01270	Others		425,000	106,000	468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,000</u>	<u>120,000</u>	<u>120,000</u>
A01289	Teaching Allowance		28,000	120,000	120,000
GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI			16,947,000	18,593,000	25,694,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,213,000</u>	<u>8,882,000</u>	<u>11,440,000</u>
A011	TOTAL PAY	19	19	<u>6,377,000</u>	<u>7,330,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,086,000</u>	<u>1,296,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,086,000</u>	<u>1,296,000</u>
H100	HEAD MASTER (BPS-17)	1	1	700,000	835,000
A119	ASSISTANT (BPS-16)			769,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	386,000	461,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,291,000</u>	<u>6,034,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>5,291,000</u>	<u>6,034,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000	557,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	182,000	208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,269,000	2,591,000
S053	SENIOR CLERK (BPS-14)				4,219,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,245,000	1,417,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000	126,000
N003	NAIB QASID (BPS-01)	2	2	997,000	1,135,000
A012	TOTAL ALLOWANCES			<u>1,836,000</u>	<u>3,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,823,000</u>	<u>4,055,000</u>
A01202	House Rent Allowance			274,000	227,000
A01203	Conveyance Allowance			268,000	305,000
A01207	Washing Allowance			131,000	131,000
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance			147,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022			177,000	315,000
A0124S	Differential Allowance			251,000	690,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI				
A0124X	Adhoc Relief Allowance 2023		363,000	1,112,000	1,112,000
A0125E	Adhoc Relief Allowance-2024			860,000	903,000
A01270	Others		204,000	51,000	224,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance		13,000	55,000	55,000
GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI			8,213,000	8,882,000	11,440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0286	GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,902,000</u>	<u>6,359,000</u>	<u>6,731,000</u>
A011	TOTAL PAY	11	11	<u>5,065,000</u>	<u>5,776,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>531,000</u>	
A01101	Total Basic Pay Of Officer			<u>531,000</u>	
A119	ASSISTANT	(BPS-16)		531,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,065,000</u>	<u>5,065,000</u>	<u>5,776,000</u>
A01151	Total Basic Pay Other Staff		<u>5,065,000</u>	<u>5,065,000</u>	<u>5,776,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	250,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		4	4	2,843,000
S053	SENIOR CLERK	(BPS-14)			5,065,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,417,000
N003	NAIB QASID	(BPS-01)	1	1	709,000
A012	TOTAL ALLOWANCES		<u>837,000</u>	<u>763,000</u>	<u>955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>824,000</u>	<u>750,000</u>	<u>942,000</u>
A01202	House Rent Allowance		39,000	34,000	34,000
A01203	Conveyance Allowance		73,000	63,000	63,000
A01207	Washing Allowance		131,000	131,000	131,000
A01217	Medical Allowance		21,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022		49,000	44,000	44,000
A0124S	Differential Allowance		113,000	100,000	100,000
A0124X	Adhoc Relief Allowance 2023		181,000	172,000	172,000
A0125E	Adhoc Relief Allowance-2024			133,000	140,000
A01270	Others		217,000	54,000	239,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0286	GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI			5,902,000	6,359,000	6,731,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0293	GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,885,000</u>	<u>3,687,000</u>	<u>4,341,000</u>
A011	TOTAL PAY	9	9	<u>3,079,000</u>	<u>3,079,000</u>	<u>3,509,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,079,000</u>	<u>3,079,000</u>	<u>3,509,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,079,000</u>	<u>3,079,000</u>	<u>3,509,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	738,000		843,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	223,000		255,000
S053	SENIOR CLERK (BPS-14)				3,079,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	996,000		1,133,000
C089	CHOWKIDAR (BPS-01)	1	1	374,000		426,000
N003	NAIB QASID (BPS-01)	1	1	374,000		426,000
S008	SANITARY WORKER (BPS-01)	1	1	374,000		426,000
A012	TOTAL ALLOWANCES			<u>806,000</u>	<u>608,000</u>	<u>832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>806,000</u>	<u>608,000</u>	<u>832,000</u>
A01202	House Rent Allowance			82,000	82,000	82,000
A01203	Conveyance Allowance			64,000	64,000	64,000
A01207	Washing Allowance			131,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			82,000	82,000	82,000
A0124S	Differential Allowance			183,000	183,000	183,000
A01270	Others			264,000	66,000	290,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI				3,885,000	3,687,000	4,341,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0302	GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>4,737,000</u>	<u>7,013,000</u>
A011	TOTAL PAY		3	6	<u>1,215,000</u>	<u>2,028,000</u>	<u>2,228,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	5	<u>674,000</u>	<u>1,487,000</u>	<u>1,583,000</u>
A01151	Total Basic Pay Other Staff		2	5	<u>674,000</u>	<u>1,487,000</u>	<u>1,583,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	4	674,000		1,312,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				1,487,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A01202	House Rent Allowance				128,000	560,000	992,000
A01203	Conveyance Allowance				210,000	373,000	536,000
A01217	Medical Allowance				86,000	172,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	278,000	481,000
A0124S	Differential Allowance				75,000	494,000	913,000
A0124X	Adhoc Relief Allowance 2023				75,000	521,000	967,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI					1,864,000	4,737,000	7,013,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0405	GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,535,000</u>	<u>4,779,000</u>	<u>6,011,000</u>
A011	TOTAL PAY	4	4	<u>2,781,000</u>	<u>2,358,000</u>	<u>3,337,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,038,000</u>	<u>1,779,000</u>	<u>2,491,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,038,000</u>	<u>1,720,000</u>	<u>2,432,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,720,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	738,000		881,000
A01102	Personal pay				59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>743,000</u>	<u>579,000</u>	<u>846,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>743,000</u>	<u>579,000</u>	<u>846,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	310,000		354,000
S053	SENIOR CLERK (BPS-14)				579,000	
C089	CHOWKIDAR (BPS-01)	1	1	433,000		492,000
A012	TOTAL ALLOWANCES			<u>1,754,000</u>	<u>2,421,000</u>	<u>2,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,738,000</u>	<u>2,402,000</u>	<u>2,655,000</u>
A01202	House Rent Allowance			96,000	114,000	114,000
A01203	Conveyance Allowance			137,000	145,000	145,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			87,000	116,000	116,000
A0122N	Special Conveyance Allowance to Disbalded Employees			47,000	50,000	50,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			162,000	213,000	213,000
A0124S	Differential Allowance			356,000	460,000	460,000
A0124X	Adhoc Relief Allowance 2023			571,000	682,000	682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0405	GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE				
A0125E	Adhoc Relief Allowance-2024			536,000	563,000
A01264	Technical Allowance			13,000	
A01270	Others		281,000	70,000	309,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,000</u>	<u>19,000</u>	<u>19,000</u>
A01289	Teaching Allowance		16,000	19,000	19,000
GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE			4,535,000	4,779,000	6,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
NX0425					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,318,000</u>	<u>4,940,000</u>	<u>5,946,000</u>
A011	TOTAL PAY	9	10	<u>2,641,000</u>	<u>3,304,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>372,000</u>	<u>444,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>372,000</u>	<u>444,000</u>
A119	ASSISTANT (BPS-16)			372,000	
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	372,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	8	9	<u>2,269,000</u>	<u>2,860,000</u>
A01151	Total Basic Pay Other Staff	8	9	<u>2,269,000</u>	<u>2,860,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	703,000	802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,181,000	1,349,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
S053	SENIOR CLERK (BPS-14)			2,555,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	110,000	126,000
N003	NAIB QASID (BPS-01)	1	1	275,000	313,000
A012	TOTAL ALLOWANCES			<u>1,677,000</u>	<u>2,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,664,000</u>	<u>2,617,000</u>
A01202	House Rent Allowance			152,000	270,000
A01203	Conveyance Allowance			287,000	376,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			89,000	55,000
A0124R	Ad-Hoc Relief Allowance-2022			157,000	240,000
A0124S	Differential Allowance			331,000	520,000
A0124X	Adhoc Relief Allowance 2023			450,000	520,000
A0125E	Adhoc Relief Allowance-2024			333,000	418,000
A01270	Others			197,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0425	GBELS MUREED LAKHO				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance		13,000	25,000	25,000
GBELS MUREED LAKHO			4,318,000	4,940,000	5,946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0442	GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>4,677,000</u>	<u>6,255,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>2,614,000</u>	<u>2,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>1,669,000</u>	<u>1,073,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>1,241,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				1,241,000	
A01102	Personal pay					428,000	428,000
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>2,063,000</u>	<u>4,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>2,052,000</u>	<u>4,130,000</u>
A01202	House Rent Allowance				128,000	176,000	608,000
A01203	Conveyance Allowance				210,000	265,000	428,000
A01217	Medical Allowance				86,000	124,000	210,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	227,000	430,000
A0124S	Differential Allowance				75,000	397,000	816,000
A0124X	Adhoc Relief Allowance 2023				75,000	496,000	942,000
A0125E	Adhoc Relief Allowance-2024					367,000	696,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0442	GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAFROFEROZ				
GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAFROFEROZ			1,864,000	4,677,000	6,255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
NX0445					
A01				<u>2,331,000</u>	<u>4,407,000</u>
A011		1		<u>271,000</u>	<u>271,000</u>
A011-2		1		<u>271,000</u>	<u>271,000</u>
A01151	Total Basic Pay Other Staff	1		<u>271,000</u>	<u>271,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			271,000	
A012				<u>2,060,000</u>	<u>4,136,000</u>
A012-1				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS ALI MUHAMMAD MANGRIO TALUKA MEHRABPUR NOSHAHROFEROZ				2,331,000	4,407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0446	GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS UMAR SAHITO TALUKA KANDIARO NOSHAHROFEROZ					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
NX0468					
GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,991,000</u>
A011	TOTAL PAY		5		<u>1,266,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		<u>450,000</u>
A01101	Total Basic Pay Of Officer		2		<u>450,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		180,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1		270,000
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>816,000</u>
A01151	Total Basic Pay Other Staff		3		<u>816,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		544,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1		272,000
A012	TOTAL ALLOWANCES				<u>725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>725,000</u>
A01202	House Rent Allowance				70,000
A01203	Conveyance Allowance				93,000
A01217	Medical Allowance				47,000
A0124S	Differential Allowance				235,000
A0124X	Adhoc Relief Allowance 2023				106,000
A0125E	Adhoc Relief Allowance-2024				174,000
GBELS PINJAL MEMON DISTRICT NAUSHAROFEROZE					1,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0317	GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,462,000</u>	<u>1,392,000</u>	<u>1,725,000</u>
A011	TOTAL PAY	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				1,310,000	
A012	TOTAL ALLOWANCES			<u>152,000</u>	<u>82,000</u>	<u>161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>152,000</u>	<u>82,000</u>	<u>161,000</u>
A01202	House Rent Allowance			27,000	27,000	27,000
A01203	Conveyance Allowance			21,000	21,000	21,000
A01217	Medical Allowance			10,000	10,000	10,000
A01270	Others			94,000	24,000	103,000
GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT				1,462,000	1,392,000	1,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0318	GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,828,000</u>	<u>1,871,000</u>	<u>2,372,000</u>
A011	TOTAL PAY	3	3	<u>1,642,000</u>	<u>1,552,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>242,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>242,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)				242,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>186,000</u>	<u>319,000</u>	<u>430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>186,000</u>	<u>319,000</u>	<u>430,000</u>
A01202	House Rent Allowance			21,000	17,000	17,000
A01203	Conveyance Allowance			23,000	22,000	22,000
A01207	Washing Allowance				1,000	1,000
A01217	Medical Allowance			17,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				23,000	23,000
A0124S	Differential Allowance				53,000	53,000
A0124X	Adhoc Relief Allowance 2023				82,000	82,000
A0125E	Adhoc Relief Allowance-2024				73,000	77,000
A01270	Others			125,000	31,000	138,000
GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT				1,828,000	1,871,000	2,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0507	GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,096,000</u>	<u>1,042,000</u>	<u>1,273,000</u>
A011	TOTAL PAY		2	2	<u>965,000</u>	<u>965,000</u>	<u>1,135,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
L058	LIBRARIAN	(BPS-17)	1	1	655,000		782,000
A119	ASSISTANT	(BPS-16)				655,000	
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>310,000</u>	<u>310,000</u>	<u>353,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>310,000</u>	<u>310,000</u>	<u>353,000</u>
S053	SENIOR CLERK	(BPS-14)				310,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	310,000		353,000
A012	TOTAL ALLOWANCES				<u>131,000</u>	<u>77,000</u>	<u>138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>131,000</u>	<u>77,000</u>	<u>138,000</u>
A01202	House Rent Allowance				27,000	27,000	27,000
A01203	Conveyance Allowance				21,000	21,000	21,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				10,000	10,000	10,000
A01270	Others				72,000	18,000	79,000
GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD					1,096,000	1,042,000	1,273,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0526	GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,843,000</u>	<u>7,028,000</u>	<u>8,766,000</u>
A011	TOTAL PAY	6	7	<u>4,985,000</u>	<u>5,255,000</u>	<u>5,946,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	7	<u>4,985,000</u>	<u>5,255,000</u>	<u>5,946,000</u>
A01151	Total Basic Pay Other Staff	6	7	<u>4,985,000</u>	<u>5,255,000</u>	<u>5,946,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	193,000		221,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	193,000		221,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				5,255,000	
N003	NAIB QASID (BPS-01)	1	1	4,599,000		5,234,000
A012	TOTAL ALLOWANCES			<u>1,858,000</u>	<u>1,773,000</u>	<u>2,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,858,000</u>	<u>1,773,000</u>	<u>2,820,000</u>
A01202	House Rent Allowance			259,000	364,000	469,000
A01203	Conveyance Allowance			192,000	226,000	260,000
A01217	Medical Allowance			136,000	153,000	170,000
A0124R	Ad-Hoc Relief Allowance-2022			259,000	300,000	341,000
A0124S	Differential Allowance			306,000	390,000	474,000
A0124X	Adhoc Relief Allowance 2023				95,000	190,000
A0125E	Adhoc Relief Allowance-2024				68,000	139,000
A01270	Others			706,000	177,000	777,000
GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD				6,843,000	7,028,000	8,766,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0531	GGES DEH PHULELI DISTRICT S.BENAZIRABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>273,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES DEH PHULELI DISTRICT S.BENAZIRABAD			324,000	273,000	362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0532	GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>261,000</u>	<u>257,000</u>	<u>303,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>43,000</u>	<u>54,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>43,000</u>	<u>54,000</u>
A01202	House Rent Allowance			2,000	2,000
A01203	Conveyance Allowance			1,000	3,000
A01217	Medical Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			6,000	6,000
A0124S	Differential Allowance			15,000	15,000
A0125E	Adhoc Relief Allowance-2024			7,000	7,000
A01270	Others			18,000	20,000
GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD			261,000	257,000	303,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0533	GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>712,000</u>	<u>2,274,000</u>	<u>1,361,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>1,268,000</u>	<u>249,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>1,050,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,050,000</u>	
A119	ASSISTANT (BPS-16)				1,050,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000		249,000
S053	SENIOR CLERK (BPS-14)				218,000	
A012	TOTAL ALLOWANCES			<u>494,000</u>	<u>1,006,000</u>	<u>1,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>494,000</u>	<u>993,000</u>	<u>1,099,000</u>
A01202	House Rent Allowance			48,000	55,000	55,000
A01203	Conveyance Allowance			55,000	63,000	63,000
A01217	Medical Allowance			19,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			84,000	96,000	96,000
A0124S	Differential Allowance			177,000	202,000	202,000
A0124X	Adhoc Relief Allowance 2023				297,000	297,000
A0125E	Adhoc Relief Allowance-2024				231,000	243,000
A01270	Others			111,000	28,000	122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0533	GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD				
GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD			712,000	2,274,000	1,361,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0540	GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>1,770,000</u>	<u>4,704,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>815,000</u>	<u>1,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>645,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>274,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>274,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				274,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>955,000</u>	<u>3,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>955,000</u>	<u>3,018,000</u>
A01202	House Rent Allowance				128,000	152,000	584,000
A01203	Conveyance Allowance				210,000	241,000	404,000
A01217	Medical Allowance				86,000	101,000	187,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	100,000	303,000
A0124S	Differential Allowance				75,000	132,000	551,000
A0124X	Adhoc Relief Allowance 2023				75,000	161,000	607,000
A0125E	Adhoc Relief Allowance-2024					68,000	382,000
GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB KHAN ZARDARI NAWABSHAH					1,864,000	1,770,000	4,704,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0544	GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAIZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR SHAHEED BENAIZIRABAD					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SB0545					
GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAIZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,987,000</u>	<u>4,636,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>1,633,000</u>	<u>3,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,633,000</u>	<u>3,282,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			219,000	438,000
A0124X	Adhoc Relief Allowance 2023			219,000	438,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGELS HASHIM RAHU TALUKA QAZI AHMED SHAHEED BENAIZIRABAD				2,987,000	4,636,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0546	GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000.</u>	<u>5,490,000.</u>
A011	TOTAL PAY	4			<u>1,354,000.</u>	<u>1,354,000.</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000.</u>	<u>541,000.</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000.</u>	<u>541,000.</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000.</u>	<u>813,000.</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000.</u>	<u>813,000.</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000.</u>	<u>4,136,000.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000.</u>	<u>4,136,000.</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0546	GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD				
GBELS MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,184,000</u>	<u>26,551,000</u>	<u>93,381,000</u>
A011	TOTAL PAY	134	134	<u>64,213,000</u>	<u>12,030,000</u>	<u>73,667,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>8,061,000</u>	<u>1,787,000</u>	<u>9,610,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>8,022,000</u>	<u>1,748,000</u>	<u>9,571,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	573,000		684,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				1,748,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,448,000		5,307,000
A01102	Personal pay			39,000	39,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF	124	124	<u>56,152,000</u>	<u>10,243,000</u>	<u>64,057,000</u>
A01151	Total Basic Pay Other Staff	124	124	<u>56,152,000</u>	<u>10,243,000</u>	<u>64,057,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	7	7	2,081,000		2,376,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,697,000		1,937,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	77	77	31,527,000		36,000,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	15	15	5,789,000		6,610,000
S053	SENIOR CLERK (BPS-14)				10,243,000	
J053	JUNIOR CLERK (BPS-11)	1	1	221,000		251,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	8,221,000		9,355,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	5,789,000		6,587,000
N003	NAIB QASID (BPS-01)	1	1	827,000		941,000
A012	TOTAL ALLOWANCES			<u>14,971,000</u>	<u>14,521,000</u>	<u>19,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,783,000</u>	<u>14,343,000</u>	<u>19,532,000</u>
A01202	House Rent Allowance			669,000	834,000	834,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY				
A01203	Conveyance Allowance		951,000	1,162,000	1,162,000
A01207	Washing Allowance		7,000	7,000	7,000
A0120D	Integrated Allowance		4,000	4,000	4,000
A01217	Medical Allowance		393,000	451,000	451,000
A01238	Charge Allowance		7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		915,000	1,075,000	1,075,000
A0124S	Differential Allowance		2,437,000	2,411,000	2,411,000
A0124X	Adhoc Relief Allowance 2023		3,466,000	3,961,000	3,961,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,946,000	3,093,000
A01270	Others		5,932,000	1,483,000	6,525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>188,000</u>	<u>178,000</u>	<u>182,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		141,000	131,000	131,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHAH BANDAR (M) ELEMSECONDARY			79,567,000	26,845,000	93,767,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,003,000</u>	<u>19,696,000</u>	<u>32,039,000</u>
A011	TOTAL PAY	36	36	<u>19,028,000</u>	<u>9,320,000</u>	<u>20,304,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>6,812,000</u>	<u>1,436,000</u>	<u>8,128,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>6,812,000</u>	<u>1,436,000</u>	<u>8,128,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	596,000		711,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				1,436,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,095,000		3,693,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>12,216,000</u>	<u>7,884,000</u>	<u>12,176,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>12,216,000</u>	<u>7,884,000</u>	<u>12,176,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	1,877,000		2,143,000
D154	DRAWING TEACHER (BPS-14)	4	4	1,622,000		1,852,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	3,658,000		4,177,000
S053	SENIOR CLERK (BPS-14)				7,884,000	
J053	JUNIOR CLERK (BPS-11)	1	1	229,000		261,000
L111	LCO (BPS-11)			1,541,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,429,000		2,764,000
N003	NAIB QASID (BPS-01)	1	1	860,000		979,000
A012	TOTAL ALLOWANCES			<u>8,975,000</u>	<u>10,376,000</u>	<u>11,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,853,000</u>	<u>10,267,000</u>	<u>11,626,000</u>
A01202	House Rent Allowance			511,000	596,000	596,000
A01203	Conveyance Allowance			655,000	854,000	854,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY				
A01217	Medical Allowance		282,000	353,000	353,000
A0124R	Ad-Hoc Relief Allowance-2022		859,000	865,000	865,000
A0124S	Differential Allowance		1,883,000	1,933,000	1,933,000
A0124X	Adhoc Relief Allowance 2023		3,185,000	3,062,000	3,062,000
A0125E	Adhoc Relief Allowance-2024			2,227,000	2,338,000
A01270	Others		1,468,000	367,000	1,615,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance		122,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHAH BANDAR (F) ELEMSECONDARY			28,386,000	19,990,000	32,425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>151,045,000</u>	<u>154,326,000</u>	<u>196,253,000</u>
A011	TOTAL PAY	297	297	<u>93,301,000</u>	<u>71,739,000</u>	<u>105,513,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>8,252,000</u>	<u>4,266,000</u>	<u>9,844,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>8,022,000</u>	<u>3,993,000</u>	<u>9,571,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	573,000		684,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				3,993,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,448,000		5,307,000
A01102	Personal pay			230,000	273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF	287	287	<u>85,049,000</u>	<u>67,473,000</u>	<u>95,669,000</u>
A01151	Total Basic Pay Other Staff	287	287	<u>85,049,000</u>	<u>67,435,000</u>	<u>95,631,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	7	7	2,081,000		2,376,000
D154	DRAWING TEACHER (BPS-14)	3	3	2,898,000		3,309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	143	143	50,594,000		57,772,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	50	50	6,717,000		7,670,000
S053	SENIOR CLERK (BPS-14)				67,435,000	
J053	JUNIOR CLERK (BPS-11)	1	1	302,000		343,000
L111	LCO (BPS-11)			1,226,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	13,248,000		15,076,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	79	79	6,717,000		7,644,000
N003	NAIB QASID (BPS-01)	2	2	1,266,000		1,441,000
A01152	Personal pay				38,000	38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SL0129					
A012	TOTAL ALLOWANCES		<u>57,744,000</u>	<u>82,587,000</u>	<u>90,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>57,419,000</u>	<u>82,022,000</u>	<u>90,171,000</u>
A01202	House Rent Allowance		5,410,000	6,012,000	6,012,000
A01203	Conveyance Allowance		6,905,000	7,676,000	7,676,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		23,000	11,000	11,000
A01217	Medical Allowance		3,225,000	3,582,000	3,582,000
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	138,000	138,000
A01238	Charge Allowance		7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		6,070,000	6,722,000	6,722,000
A0124S	Differential Allowance		13,684,000	15,189,000	15,189,000
A0124X	Adhoc Relief Allowance 2023		13,447,000	23,220,000	23,220,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			17,315,000	18,181,000
A01270	Others		8,568,000	2,142,000	9,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>325,000</u>	<u>565,000</u>	<u>569,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		278,000	518,000	518,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY				
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MIRPUR BITHORO (M) ELEMSECONDARY			151,428,000	154,620,000	196,639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,700,000</u>	<u>48,242,000</u>	<u>70,240,000</u>
A011	TOTAL PAY	64	64	<u>35,611,000</u>	<u>22,470,000</u>	<u>40,960,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>6,549,000</u>	<u>3,288,000</u>	<u>7,813,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>6,549,000</u>	<u>3,288,000</u>	<u>7,813,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	573,000		684,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				3,288,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,975,000		3,549,000
A011-2	TOTAL PAY OF OTHER STAFF	59	59	<u>29,062,000</u>	<u>19,182,000</u>	<u>33,147,000</u>
A01151	Total Basic Pay Other Staff	59	59	<u>29,062,000</u>	<u>19,182,000</u>	<u>33,147,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	1,636,000		1,868,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,559,000		1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	42	42	12,713,000		14,517,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	4	4	2,735,000		3,124,000
S053	SENIOR CLERK (BPS-14)				19,182,000	
J053	JUNIOR CLERK (BPS-11)	1	1	302,000		343,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	6,116,000		6,960,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,735,000		3,113,000
N003	NAIB QASID (BPS-01)	2	2	1,266,000		1,441,000
A012	TOTAL ALLOWANCES			<u>16,089,000</u>	<u>25,772,000</u>	<u>29,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,936,000</u>	<u>25,521,000</u>	<u>29,029,000</u>
A01202	House Rent Allowance			1,007,000	1,670,000	1,670,000
A01203	Conveyance Allowance			1,327,000	2,163,000	2,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY				
A01207	Washing Allowance		7,000	7,000	7,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		612,000	1,001,000	1,001,000
A0124R	Ad-Hoc Relief Allowance-2022		1,413,000	2,136,000	2,136,000
A0124S	Differential Allowance		3,152,000	4,714,000	4,714,000
A0124X	Adhoc Relief Allowance 2023		4,606,000	7,326,000	7,326,000
A0125E	Adhoc Relief Allowance-2024			5,543,000	5,820,000
A01270	Others		3,801,000	950,000	4,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>153,000</u>	<u>251,000</u>	<u>251,000</u>
A01289	Teaching Allowance		153,000	251,000	251,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO (F) MIRPUR BITHORO ELEMSECONDARY			52,083,000	48,536,000	70,626,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0131	TEO JATI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>118,012,000</u>	<u>51,081,000</u>	<u>142,877,000</u>
A011	TOTAL PAY	281	282	<u>93,851,000</u>	<u>23,984,000</u>	<u>107,728,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>8,295,000</u>	<u>5,769,000</u>	<u>9,844,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>8,022,000</u>	<u>5,496,000</u>	<u>9,571,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	573,000		684,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				5,496,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,448,000		5,307,000
A01102	Personal pay			273,000	273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF	271	272	<u>85,556,000</u>	<u>18,215,000</u>	<u>97,884,000</u>
A01151	Total Basic Pay Other Staff	271	272	<u>85,556,000</u>	<u>18,215,000</u>	<u>97,884,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	1,630,000		1,861,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,085,000		2,381,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	166	166	56,159,000		64,127,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	4,998,000		5,707,000
S053	SENIOR CLERK (BPS-14)				18,215,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	15,686,000		17,850,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	47	47	4,998,000		5,688,000
A012	TOTAL ALLOWANCES			<u>24,161,000</u>	<u>27,097,000</u>	<u>35,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,961,000</u>	<u>26,911,000</u>	<u>34,959,000</u>
A01202	House Rent Allowance			1,160,000	1,784,000	1,889,000
A01203	Conveyance Allowance			1,211,000	1,916,000	1,950,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0131	TEO JATI (M) ELEMSECONDARY				
A01207	Washing Allowance		7,000	2,000	2,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01217	Medical Allowance		573,000	927,000	944,000
A0121T	Adhoc Relief Allowance 2013			1,000	
A0122C	Adhoc Relief Allowance - 2015			1,000	
A0122M	Adhoc Relief Allowance 2016			3,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		25,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			6,000	
A01238	Charge Allowance		7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			4,000	
A0123P	Ad-hoc Relief A 2019			6,000	
A0123X	Adhoc Relief Allowance-2020			4,000	
A0124F	Adhoc Relief Allowance-2021			8,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,840,000	2,196,000	2,237,000
A0124S	Differential Allowance		4,391,000	4,875,000	4,959,000
A0124X	Adhoc Relief Allowance 2023		6,082,000	7,408,000	7,503,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			5,566,000	5,912,000
A01270	Others		8,657,000	2,164,000	9,523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>186,000</u>	<u>190,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		153,000	139,000	139,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0131	TEO JATI (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JATI (M) ELEMSECONDARY			118,395,000	51,375,000	143,263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0132	TEO (F) JATI ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,240,000</u>	<u>22,339,000</u>	<u>36,046,000</u>
A011	TOTAL PAY	49	49	<u>21,716,000</u>	<u>13,462,000</u>	<u>25,064,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>5,491,000</u>	<u>5,491,000</u>	<u>6,551,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>5,491,000</u>	<u>5,491,000</u>	<u>6,551,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				5,491,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,490,000		2,971,000
A011-2	TOTAL PAY OF OTHER STAFF	44	44	<u>16,225,000</u>	<u>7,971,000</u>	<u>18,513,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>16,225,000</u>	<u>7,963,000</u>	<u>18,505,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	1,442,000		1,646,000
D154	DRAWING TEACHER (BPS-14)	5	5	1,718,000		1,962,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)21	21	21	5,951,000		6,795,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	4	4	1,333,000		1,523,000
S053	SENIOR CLERK (BPS-14)				7,963,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	3,354,000		3,817,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,333,000		1,517,000
N003	NAIB QASID (BPS-01)	1	1	1,094,000		1,245,000
A01152	Personal pay				8,000	8,000
A012	TOTAL ALLOWANCES			<u>7,524,000</u>	<u>8,877,000</u>	<u>10,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,497,000</u>	<u>8,836,000</u>	<u>10,941,000</u>
A01202	House Rent Allowance			419,000	547,000	547,000
A01203	Conveyance Allowance			451,000	637,000	637,000
A01207	Washing Allowance			7,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0132	TEO (F) JATI ELEMSECONDARY				
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		228,000	336,000	336,000
A0124R	Ad-Hoc Relief Allowance-2022		532,000	746,000	746,000
A0124S	Differential Allowance		1,580,000	1,686,000	1,686,000
A0124X	Adhoc Relief Allowance 2023		1,883,000	2,503,000	2,503,000
A0125E	Adhoc Relief Allowance-2024			1,761,000	1,849,000
A01270	Others		2,374,000	594,000	2,611,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>27,000</u>	<u>41,000</u>	<u>41,000</u>
A01289	Teaching Allowance		27,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0132	TEO (F) JATI ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO (F) JATI ELEMSECONDARY			29,623,000	22,633,000	36,432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0451	GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,866,000</u>	<u>1,774,000</u>	<u>2,181,000</u>
A011	TOTAL PAY	3 3	<u>1,667,000</u>	<u>1,667,000</u>	<u>1,970,000</u>
A011-1	TOTAL PAY OF OFFICERS	2 2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	655,000		782,000
L058	LIBRARIAN (BPS-17)	1	655,000		782,000
A119	ASSISTANT (BPS-16)			1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1 1	<u>357,000</u>	<u>357,000</u>	<u>406,000</u>
A01151	Total Basic Pay Other Staff	1	<u>357,000</u>	<u>357,000</u>	<u>406,000</u>
S053	SENIOR CLERK (BPS-14)			357,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	357,000		406,000
A012	TOTAL ALLOWANCES		<u>199,000</u>	<u>107,000</u>	<u>211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>199,000</u>	<u>107,000</u>	<u>211,000</u>
A01202	House Rent Allowance		25,000	25,000	25,000
A01203	Conveyance Allowance		36,000	36,000	36,000
A01217	Medical Allowance		15,000	15,000	15,000
A01270	Others		123,000	31,000	135,000
GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR			1,866,000	1,774,000	2,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0452	GBMS AHMED ABAD DISTRICT SANGHAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,860,000</u>	<u>1,768,000</u>	<u>2,175,000</u>
A011	TOTAL PAY	3	3	<u>1,667,000</u>	<u>1,970,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000	782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000	782,000
A119	ASSISTANT (BPS-16)			1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>357,000</u>	<u>406,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>357,000</u>	<u>406,000</u>
S053	SENIOR CLERK (BPS-14)			357,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	357,000	406,000
A012	TOTAL ALLOWANCES			<u>193,000</u>	<u>205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>193,000</u>	<u>205,000</u>
A01202	House Rent Allowance			30,000	30,000
A01203	Conveyance Allowance			25,000	25,000
A01217	Medical Allowance			15,000	15,000
A01270	Others			123,000	135,000
GBMS AHMED ABAD DISTRICT SANGHAR			1,860,000	1,768,000	2,175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0453	GMS CHAK NO 30 DISTRICT SANGHAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,862,000</u>	<u>1,771,000</u>	<u>2,174,000</u>
A011	TOTAL PAY	3	3	<u>1,642,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000	782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000	782,000
A119	ASSISTANT (BPS-16)			1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)			332,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000	378,000
A012	TOTAL ALLOWANCES			<u>220,000</u>	<u>232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>220,000</u>	<u>232,000</u>
A01202	House Rent Allowance			48,000	48,000
A01203	Conveyance Allowance			36,000	36,000
A01217	Medical Allowance			15,000	15,000
A01270	Others			121,000	133,000
GMS CHAK NO 30 DISTRICT SANGHAR			1,862,000	1,771,000	2,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,891,000</u>	<u>6,810,000</u>	<u>9,591,000</u>
A011	TOTAL PAY		5	10	<u>1,715,000</u>	<u>3,098,000</u>	<u>3,356,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>878,000</u>	<u>878,000</u>	<u>1,048,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>878,000</u>	<u>878,000</u>	<u>1,048,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		645,000
A119	ASSISTANT	(BPS-16)				878,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF		3	8	<u>837,000</u>	<u>2,220,000</u>	<u>2,308,000</u>
A01151	Total Basic Pay Other Staff		3	8	<u>837,000</u>	<u>2,220,000</u>	<u>2,308,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	4	674,000		1,312,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			541,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				2,220,000	
C089	CHOWKIDAR	(BPS-01)	1	1	163,000		185,000
A012	TOTAL ALLOWANCES				<u>1,176,000</u>	<u>3,712,000</u>	<u>6,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,176,000</u>	<u>3,712,000</u>	<u>6,235,000</u>
A01202	House Rent Allowance				306,000	845,000	1,382,000
A01203	Conveyance Allowance				298,000	499,000	696,000
A0120D	Integrated Allowance				16,000	16,000	16,000
A01217	Medical Allowance				136,000	240,000	343,000
A0124R	Ad-Hoc Relief Allowance-2022				140,000	387,000	631,000
A0124S	Differential Allowance				140,000	648,000	1,151,000
A0124X	Adhoc Relief Allowance 2023				140,000	690,000	1,231,000
A0125E	Adhoc Relief Allowance-2024					387,000	785,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR				
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>180,000</u>	<u>184,000</u>
A039	TOTAL GENERAL		<u>180,000</u>	<u>180,000</u>	<u>184,000</u>
A03901	Stationery		80,000	80,000	84,000
A03970	Others		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
1	Others		100,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
1	MACHINERY AND EQUIPMENT		50,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		100,000	100,000	100,000
A137	TOTAL COMPUTER EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13701	Hardware		50,000	50,000	50,000
GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR			3,271,000	7,190,000	9,975,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0478	GBELS PHULLAO TALUKA KHIPRO SANGHAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS PHULLAO TALUKA KHIPRO SANGHAR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0394	GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,862,000</u>	<u>763,000</u>	<u>2,250,000</u>
A011	TOTAL PAY	3	3	<u>1,642,000</u>	<u>521,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>189,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>189,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				189,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>332,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>332,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)				332,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>220,000</u>	<u>242,000</u>	<u>308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>220,000</u>	<u>242,000</u>	<u>308,000</u>
A01202	House Rent Allowance			48,000	9,000	9,000
A01203	Conveyance Allowance			36,000	8,000	8,000
A01208	Dress Allowance				5,000	5,000
A01217	Medical Allowance			15,000	4,000	4,000
A0121B	Health Professional Allowance				13,000	
A0122V	Nursing Professional Allowance				16,000	
A0124R	Ad-Hoc Relief Allowance-2022				17,000	17,000
A0124S	Differential Allowance				36,000	36,000
A0124X	Adhoc Relief Allowance 2023				52,000	52,000
A01251	Mess Allowance				10,000	
A0125E	Adhoc Relief Allowance-2024				42,000	44,000
A01270	Others			121,000	30,000	133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0394 GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR					
			1,862,000	763,000	2,250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0395					
GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,862,000</u>	<u>1,771,000</u>	<u>2,174,000</u>
A011	TOTAL PAY	3	3	<u>1,642,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000	782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000	782,000
A119	ASSISTANT (BPS-16)			1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)			332,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000	378,000
A012	TOTAL ALLOWANCES			<u>220,000</u>	<u>232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>220,000</u>	<u>232,000</u>
A01202	House Rent Allowance			48,000	48,000
A01203	Conveyance Allowance			36,000	36,000
A01217	Medical Allowance			15,000	15,000
A01270	Others			121,000	133,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			800,000	
GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR			1,862,000	2,571,000	2,174,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0410	GGES KHANPUR II DISTRICT SHIKARPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>357,000</u>	<u>448,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>139,000</u>
A01202	House Rent Allowance			4,000	10,000
A01203	Conveyance Allowance			3,000	10,000
A01217	Medical Allowance			2,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	25,000
A0124S	Differential Allowance			16,000	40,000
A0125E	Adhoc Relief Allowance-2024				32,000
A01270	Others			68,000	75,000
GGES KHANPUR II DISTRICT SHIKARPUR			324,000	357,000	448,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SY0578					
GGES SORHO DISTRICT SUKKUR					
A01					
TOTAL EMPLOYEES RELATED EXPENSES.			<u>324,000</u>	<u>435,000</u>	<u>546,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		198,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>297,000</u>
A01202	House Rent Allowance			4,000	17,000
A01203	Conveyance Allowance			3,000	22,000
A01217	Medical Allowance			2,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	18,000
A0124S	Differential Allowance			16,000	41,000
A0124X	Adhoc Relief Allowance 2023				62,000
A0125E	Adhoc Relief Allowance-2024				49,000
A01270	Others			68,000	17,000
GGES SORHO DISTRICT SUKKUR				324,000	435,000
				546,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0579	GGES MOTO MIRBAHAR DISTRICT SUKKUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>273,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>218,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>218,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>218,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>55,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>55,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	17,000
GGES MOTO MIRBAHAR DISTRICT SUKKUR			324,000	273,000	362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0580	GGES HALEJI SHARIF DISTRICT SUKKUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>273,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES HALEJI SHARIF DISTRICT SUKKUR			324,000	273,000	362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0586	GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS GANHWAR KHASKHELI TALUKA PANO AKIL SUKKUR				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0247	GMS BAHI KAHN TALPUR UC-T. SAINDAD DISTRICT TM KHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,387,000</u>	<u>2,256,000</u>	<u>2,706,000</u>
A011	TOTAL PAY	2	2	<u>2,176,000</u>	<u>2,477,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>2,176,000</u>	<u>2,477,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>2,176,000</u>	<u>2,477,000</u>
S053	SENIOR CLERK (BPS-14)			2,176,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	260,000	296,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,916,000	2,181,000
A012	TOTAL ALLOWANCES			<u>211,000</u>	<u>80,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>211,000</u>	<u>80,000</u>
A01202	House Rent Allowance			14,000	14,000
A01203	Conveyance Allowance			12,000	12,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			9,000	9,000
A01270	Others			175,000	44,000
GMS BAHI KAHN TALPUR UC-T. SAINDAD DISTRICT TM KHAN			2,387,000	2,256,000	2,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0248	GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>579,000</u>	<u>549,000</u>	<u>653,000</u>
A011	TOTAL PAY	2 2	<u>503,000</u>	<u>503,000</u>	<u>573,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2 2	<u>503,000</u>	<u>503,000</u>	<u>573,000</u>
A01151	Total Basic Pay Other Staff	2 2	<u>503,000</u>	<u>503,000</u>	<u>573,000</u>
S053	SENIOR CLERK (BPS-14)			503,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1 1	260,000		296,000
L011	LABORATORY ATTENDANT (BPS-03)	1 1	243,000		277,000
A012	TOTAL ALLOWANCES		<u>76,000</u>	<u>46,000</u>	<u>80,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>76,000</u>	<u>46,000</u>	<u>80,000</u>
A01202	House Rent Allowance		14,000	14,000	14,000
A01203	Conveyance Allowance		12,000	12,000	12,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		9,000	9,000	9,000
A01270	Others		40,000	10,000	44,000
GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN			579,000	549,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0249	GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>579,000</u>	<u>549,000</u>	<u>653,000</u>
A011	TOTAL PAY	2	2	<u>503,000</u>	<u>573,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>503,000</u>	<u>573,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>503,000</u>	<u>573,000</u>
S053	SENIOR CLERK (BPS-14)			503,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	260,000	296,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	243,000	277,000
A012	TOTAL ALLOWANCES			<u>76,000</u>	<u>80,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>76,000</u>	<u>80,000</u>
A01202	House Rent Allowance			14,000	14,000
A01203	Conveyance Allowance			12,000	12,000
A0120D	Integrated Allowance			1,000	1,000
A01217	Medical Allowance			9,000	9,000
A01270	Others			40,000	44,000
GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN			579,000	549,000	653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0252	GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,329,000</u>	<u>1,257,000</u>	<u>1,504,000</u>
A011	TOTAL PAY	2	2	<u>1,197,000</u>	<u>1,197,000</u>	<u>1,362,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,197,000</u>	<u>1,197,000</u>	<u>1,362,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,197,000</u>	<u>1,197,000</u>	<u>1,362,000</u>
S053	SENIOR CLERK (BPS-14)				1,197,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	260,000		296,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	937,000		1,066,000
A012	TOTAL ALLOWANCES			<u>132,000</u>	<u>60,000</u>	<u>142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>132,000</u>	<u>60,000</u>	<u>142,000</u>
A01202	House Rent Allowance			14,000	14,000	14,000
A01203	Conveyance Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			9,000	9,000	9,000
A01270	Others			96,000	24,000	106,000
GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR				1,329,000	1,257,000	1,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
TQ0263					
GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>724,000</u>	<u>708,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>327,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>327,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>327,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		327,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>397,000</u>
A01202	House Rent Allowance			4,000	31,000
A01203	Conveyance Allowance			3,000	40,000
A01217	Medical Allowance			2,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	32,000
A0124S	Differential Allowance			16,000	74,000
A0124X	Adhoc Relief Allowance 2023				112,000
A0125E	Adhoc Relief Allowance-2024				72,000
A01270	Others			68,000	17,000
GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR				324,000	724,000
				708,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0264	GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>324,000</u>	<u>273,000</u>	<u>362,000</u>
A011	TOTAL PAY	1	1	<u>218,000</u>	<u>249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>218,000</u>	<u>249,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>218,000</u>	<u>249,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	218,000	249,000
S053	SENIOR CLERK	(BPS-14)		218,000	
A012	TOTAL ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>106,000</u>	<u>113,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			3,000	3,000
A01217	Medical Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			13,000	13,000
A0124S	Differential Allowance			16,000	16,000
A01270	Others			68,000	75,000
GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR			324,000	273,000	362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0265	GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,686,000</u>	<u>1,897,000</u>	<u>2,504,000</u>
A011	TOTAL PAY	3	3	<u>1,176,000</u>	<u>842,000</u>	<u>1,343,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,176,000</u>	<u>842,000</u>	<u>1,343,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,176,000</u>	<u>842,000</u>	<u>1,343,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	738,000		843,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	438,000		500,000
S053	SENIOR CLERK (BPS-14)				842,000	
A012	TOTAL ALLOWANCES			<u>510,000</u>	<u>1,055,000</u>	<u>1,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>510,000</u>	<u>1,039,000</u>	<u>1,145,000</u>
A01202	House Rent Allowance			30,000	44,000	44,000
A01203	Conveyance Allowance			55,000	76,000	76,000
A01207	Washing Allowance			131,000	131,000	131,000
A01217	Medical Allowance				25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022			58,000	77,000	77,000
A0124S	Differential Allowance			124,000	166,000	166,000
A0124X	Adhoc Relief Allowance 2023				281,000	281,000
A0125E	Adhoc Relief Allowance-2024				211,000	222,000
A01270	Others			112,000	28,000	123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,000</u>	<u>16,000</u>
A01289	Teaching Allowance				16,000	16,000
GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR				1,686,000	1,897,000	2,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0354	GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,150,000</u>	<u>1,833,000</u>	<u>2,366,000</u>
A011	TOTAL PAY	3	3	<u>1,642,000</u>	<u>1,530,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>220,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>220,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)				220,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>508,000</u>	<u>303,000</u>	<u>424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>508,000</u>	<u>303,000</u>	<u>424,000</u>
A01202	House Rent Allowance			41,000	20,000	20,000
A01203	Conveyance Allowance			50,000	24,000	24,000
A01217	Medical Allowance			36,000	17,000	17,000
A01233	Unattractive Area Allowance			26,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			43,000	21,000	21,000
A0124S	Differential Allowance			98,000	47,000	47,000
A0124X	Adhoc Relief Allowance 2023			75,000	71,000	71,000
A0125E	Adhoc Relief Allowance-2024				55,000	58,000
A01270	Others			139,000	35,000	153,000
GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT				2,150,000	1,833,000	2,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0355	GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,904,000</u>	<u>1,820,000</u>	<u>2,352,000</u>
A011	TOTAL PAY	3	3	<u>1,642,000</u>	<u>1,530,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>220,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>220,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)				220,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>262,000</u>	<u>290,000</u>	<u>410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>262,000</u>	<u>290,000</u>	<u>410,000</u>
A01202	House Rent Allowance			40,000	20,000	20,000
A01203	Conveyance Allowance			49,000	24,000	24,000
A01217	Medical Allowance			35,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				21,000	21,000
A0124S	Differential Allowance				47,000	47,000
A0124X	Adhoc Relief Allowance 2023				71,000	71,000
A0125E	Adhoc Relief Allowance-2024				55,000	58,000
A01270	Others			138,000	35,000	152,000
GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT				1,904,000	1,820,000	2,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0356	GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,862,000</u>	<u>1,771,000</u>	<u>2,174,000</u>
A011	TOTAL PAY	3	3	<u>1,642,000</u>	<u>1,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,310,000</u>	<u>1,564,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,310,000</u>	<u>1,564,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000	782,000
L058	LIBRARIAN (BPS-17)	1	1	655,000	782,000
A119	ASSISTANT (BPS-16)			1,310,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)			332,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000	378,000
A012	TOTAL ALLOWANCES			<u>220,000</u>	<u>232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>220,000</u>	<u>232,000</u>
A01202	House Rent Allowance			48,000	48,000
A01203	Conveyance Allowance			36,000	36,000
A01217	Medical Allowance			15,000	15,000
A01270	Others			121,000	133,000
GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT			1,862,000	1,771,000	2,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0357	GBMS ALLAM PALJI DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,122,000</u>	<u>1,675,000</u>	<u>1,812,000</u>
A011	TOTAL PAY	2	2	<u>987,000</u>	<u>1,088,000</u>	<u>1,160,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				655,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>332,000</u>	<u>433,000</u>	<u>378,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>332,000</u>	<u>433,000</u>	<u>378,000</u>
S053	SENIOR CLERK (BPS-14)				433,000	
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>135,000</u>	<u>587,000</u>	<u>652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>135,000</u>	<u>587,000</u>	<u>652,000</u>
A01202	House Rent Allowance			35,000	42,000	42,000
A01203	Conveyance Allowance			16,000	51,000	51,000
A01217	Medical Allowance			10,000	36,000	36,000
A01233	Unattractive Area Allowance				26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022				65,000	65,000
A0124S	Differential Allowance				145,000	145,000
A0124X	Adhoc Relief Allowance 2023				151,000	151,000
A0125E	Adhoc Relief Allowance-2024				52,000	55,000
A01270	Others			74,000	19,000	81,000
GBMS ALLAM PALJI DISTRICT UMERKOT				1,122,000	1,675,000	1,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0358	GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>731,000</u>	<u>696,000</u>	<u>863,000</u>
A011	TOTAL PAY	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>655,000</u>	<u>655,000</u>	<u>782,000</u>
I097	I.T TEACHER (BPS-17)	1	1	655,000		782,000
A119	ASSISTANT (BPS-16)				655,000	
A012	TOTAL ALLOWANCES			<u>76,000</u>	<u>41,000</u>	<u>81,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>76,000</u>	<u>41,000</u>	<u>81,000</u>
A01202	House Rent Allowance			13,000	13,000	13,000
A01203	Conveyance Allowance			11,000	11,000	11,000
A01217	Medical Allowance			5,000	5,000	5,000
A01270	Others			47,000	12,000	52,000
GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT				731,000	696,000	863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0384	GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>4,195,000</u>	<u>6,602,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		776,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A01202	House Rent Allowance				128,000	560,000	992,000
A01203	Conveyance Allowance				210,000	373,000	536,000
A01217	Medical Allowance				86,000	172,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	278,000	481,000
A0124S	Differential Allowance				75,000	494,000	913,000
A0124X	Adhoc Relief Allowance 2023				75,000	521,000	967,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT					1,864,000	4,195,000	6,602,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>4,195,000</u>	<u>6,602,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		776,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A01202	House Rent Allowance				128,000	560,000	992,000
A01203	Conveyance Allowance				210,000	373,000	536,000
A01217	Medical Allowance				86,000	172,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	278,000	481,000
A0124S	Differential Allowance				75,000	494,000	913,000
A0124X	Adhoc Relief Allowance 2023				75,000	521,000	967,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT					1,864,000	4,195,000	6,602,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>1,853,000</u>	<u>4,881,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>853,000</u>	<u>1,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		776,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>312,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>312,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				312,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>1,000,000</u>	<u>3,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>1,000,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance				128,000	156,000	588,000
A01203	Conveyance Allowance				210,000	246,000	409,000
A01217	Medical Allowance				86,000	103,000	189,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	103,000	306,000
A0124S	Differential Allowance				75,000	140,000	559,000
A0124X	Adhoc Relief Allowance 2023				75,000	174,000	620,000
A0125E	Adhoc Relief Allowance-2024					78,000	393,000
GOVERNMENT BOYS ELEMENTARY SEKHARIO UMER SAMIJO UMERKOT					1,864,000	1,853,000	4,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,864,000</u>	<u>4,195,000</u>	<u>6,602,000</u>
A011	TOTAL PAY		3	4	<u>1,215,000</u>	<u>1,486,000</u>	<u>1,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>541,000</u>	<u>541,000</u>	<u>776,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	541,000		776,000
A119	ASSISTANT	(BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
A01151	Total Basic Pay Other Staff		2	3	<u>674,000</u>	<u>945,000</u>	<u>1,041,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	674,000		770,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)				945,000	
A012	TOTAL ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>649,000</u>	<u>2,709,000</u>	<u>4,785,000</u>
A01202	House Rent Allowance				128,000	560,000	992,000
A01203	Conveyance Allowance				210,000	373,000	536,000
A01217	Medical Allowance				86,000	172,000	258,000
A0124R	Ad-Hoc Relief Allowance-2022				75,000	278,000	481,000
A0124S	Differential Allowance				75,000	494,000	913,000
A0124X	Adhoc Relief Allowance 2023				75,000	521,000	967,000
A0125E	Adhoc Relief Allowance-2024					311,000	638,000
GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ARBAB ALI SOOMRO UMERKOT					1,864,000	4,195,000	6,602,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
UT0389					
GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GGLSS SYED GUL HASSAN SHAH MAJZOOB UMERKOT				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0390	GBELS OTAQE GHULAM HYDER SHAH UMERKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS OTAQE GHULAM HYDER SHAH UMERKOT				<u>3,414,000</u>	<u>5,490,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0391	GBELS HAJI BADAD NOHRI UMERKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS HAJI BADAD NOHRI UMERKOT				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0392	GBELS PIR M.WALHARI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS PIR M.WALHARI UMERKOT					3,414,000	5,490,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0393	GBELS SHADI PALLI OLD UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS SHADI PALLI OLD UMERKOT					3,414,000	5,490,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0394	GBELS HAJI PIR SHAH UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS HAJI PIR SHAH UMERKOT					3,414,000	5,490,000

SC21152 (152)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
UT0395					
GBELS HAJI M.ALI ARISAR UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS HAJI M.ALI ARISAR UMERKOT				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0396	GBELS AKRI CITY UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS AKRI CITY UMERKOT					3,414,000	5,490,000

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Elementary/Middle Education**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0397	GBELS BASOO MALHI UMERKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS BASOO MALHI UMERKOT				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0398	GBELS SAWAN RAJAR UMERKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1			541,000
A119	ASSISTANT (BPS-16)			541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2			542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			271,000
S053	SENIOR CLERK (BPS-14)			813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS SAWAN RAJAR UMERKOT				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0399	GBELS MASOO KHAN DHONKAI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS MASOO KHAN DHONKAI UMERKOT					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0400	GBELS ALLAH DINO BHURGARI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS ALLAH DINO BHURGARI UMERKOT					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
UT0401					
GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY		4	<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer		1	<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff		3	<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO UMERKOT				3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0402	GBELS MIR KHAN KAPRI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS MIR KHAN KAPRI UMERKOT					3,414,000	5,490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0403	GBELS ALEEM DAHRI UMERKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBELS ALEEM DAHRI UMERKOT				3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0404	GBELS MEHRAB KHAN BANGLANI UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4			<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1			<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				541,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3			<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3			<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2				542,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1				271,000
S053	SENIOR CLERK (BPS-14)				813,000	
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				432,000	864,000
A01203	Conveyance Allowance				163,000	326,000
A01217	Medical Allowance				86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	406,000
A0124S	Differential Allowance				419,000	838,000
A0124X	Adhoc Relief Allowance 2023				446,000	892,000
A0125E	Adhoc Relief Allowance-2024				311,000	638,000
GBELS MEHRAB KHAN BANGLANI UMERKOT					3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0405	GBLSS SAMARO UMERKOT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,414,000</u>	<u>5,490,000</u>
A011	TOTAL PAY	4		<u>1,354,000</u>	<u>1,354,000</u>
A011-1	TOTAL PAY OF OFFICERS	1		<u>541,000</u>	<u>541,000</u>
A01101	Total Basic Pay Of Officer	1		<u>541,000</u>	<u>541,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		541,000
A119	ASSISTANT	(BPS-16)		541,000	
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>813,000</u>	<u>813,000</u>
A01151	Total Basic Pay Other Staff	3		<u>813,000</u>	<u>813,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2		542,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1		271,000
S053	SENIOR CLERK	(BPS-14)		813,000	
A012	TOTAL ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,060,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance			432,000	864,000
A01203	Conveyance Allowance			163,000	326,000
A01217	Medical Allowance			86,000	172,000
A0124R	Ad-Hoc Relief Allowance-2022			203,000	406,000
A0124S	Differential Allowance			419,000	838,000
A0124X	Adhoc Relief Allowance 2023			446,000	892,000
A0125E	Adhoc Relief Allowance-2024			311,000	638,000
GBLSS SAMARO UMERKOT				3,414,000	5,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0141	GBMS ALI SHER AFRIDI PHOOL BAGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,529,000</u>	<u>43,701,000</u>	<u>43,092,000</u>
A011	TOTAL PAY		30	31	<u>15,516,000</u>	<u>21,860,000</u>	<u>18,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>952,000</u>	<u>7,149,000</u>	<u>1,686,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>6,969,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				6,969,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay				276,000	180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>14,564,000</u>	<u>14,711,000</u>	<u>16,623,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>14,537,000</u>	<u>14,658,000</u>	<u>16,570,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	847,000		967,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,373,000		1,568,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	4,482,000		5,118,000
S053	SENIOR CLERK	(BPS-14)				14,658,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	5,319,000		6,053,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		838,000
N003	NAIB QASID	(BPS-01)	1	1	568,000		646,000
A01152	Personal pay				27,000	53,000	53,000
A012	TOTAL ALLOWANCES				<u>21,013,000</u>	<u>21,841,000</u>	<u>24,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,637,000</u>	<u>21,502,000</u>	<u>24,444,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0141	GBMS ALI SHER AFRIDI PHOOL BAGE				
A01202	House Rent Allowance		1,374,000	1,209,000	1,209,000
A01203	Conveyance Allowance		1,589,000	1,396,000	1,396,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		783,000	649,000	649,000
A01233	Unattractive Area Allowance		11,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022		2,181,000	1,938,000	1,938,000
A0124S	Differential Allowance		4,803,000	4,260,000	4,260,000
A0124X	Adhoc Relief Allowance 2023		7,433,000	6,808,000	6,808,000
A01253	Science Teaching Allowance		14,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			5,215,000	5,476,000
A01270	Others		2,437,000		2,681,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>376,000</u>	<u>339,000</u>	<u>339,000</u>
A01289	Teaching Allowance		376,000	339,000	339,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JK0141 GBMS ALI SHER AFRIDI PHOOL BAGE					
			36,682,000	43,854,000	43,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0142	GBMS HASUL KHAN JAMALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,220,000</u>	<u>36,956,000</u>	<u>39,488,000</u>
A011	TOTAL PAY	33	33	<u>15,897,000</u>	<u>18,286,000</u>	<u>18,073,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>4,582,000</u>	<u>6,145,000</u>	<u>5,234,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>4,271,000</u>	<u>6,006,000</u>	<u>5,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				6,006,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,971,000		3,544,000
A01102	Personal pay			311,000	139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>11,315,000</u>	<u>12,141,000</u>	<u>12,839,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>11,001,000</u>	<u>11,838,000</u>	<u>12,536,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,284,000		1,467,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)10	10	10	2,805,000		3,203,000
S053	SENIOR CLERK (BPS-14)				11,838,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	4,031,000		4,587,000
C089	CHOWKIDAR (BPS-01)	2	2	1,101,000		1,253,000
N003	NAIB QASID (BPS-01)	1	1	568,000		646,000
A01152	Personal pay			314,000	303,000	303,000
A012	TOTAL ALLOWANCES			<u>20,323,000</u>	<u>18,670,000</u>	<u>21,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,981,000</u>	<u>18,440,000</u>	<u>21,185,000</u>
A01202	House Rent Allowance			1,335,000	995,000	995,000
A01203	Conveyance Allowance			1,624,000	1,201,000	1,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0142	GBMS HASUL KHAN JAMALI				
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	4,000	4,000
A01217	Medical Allowance		834,000	571,000	571,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		2,174,000	1,708,000	1,708,000
A0124S	Differential Allowance		4,779,000	3,728,000	3,728,000
A0124X	Adhoc Relief Allowance 2023		6,887,000	5,782,000	5,782,000
A0125E	Adhoc Relief Allowance-2024			4,409,000	4,629,000
A01270	Others		2,295,000		2,525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>342,000</u>	<u>230,000</u>	<u>230,000</u>
A01289	Teaching Allowance		342,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBMS HASUL KHAN JAMALI			36,366,000	37,102,000	39,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0143	GBMS NASAR MUHAMMAD BROHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,049,000</u>	<u>11,674,000</u>	<u>15,447,000</u>
A011	TOTAL PAY		15	16	<u>7,395,000</u>	<u>6,114,000</u>	<u>9,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,067,000</u>	<u>1,067,000</u>	<u>1,973,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,067,000</u>	<u>1,067,000</u>	<u>1,973,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,067,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,067,000		1,273,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,328,000</u>	<u>5,047,000</u>	<u>7,209,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,328,000</u>	<u>5,047,000</u>	<u>7,209,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,179,000		1,346,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				5,047,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	788,000		897,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,845,000		2,099,000
C089	CHOWKIDAR	(BPS-01)	2	2	827,000		941,000
N003	NAIB QASID	(BPS-01)	1	1	568,000		646,000
A012	TOTAL ALLOWANCES				<u>2,654,000</u>	<u>5,560,000</u>	<u>6,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,562,000</u>	<u>5,436,000</u>	<u>6,141,000</u>
A01202	House Rent Allowance				208,000	294,000	294,000
A01203	Conveyance Allowance				268,000	433,000	433,000
A01207	Washing Allowance				150,000	150,000	150,000
A01217	Medical Allowance				113,000	177,000	177,000
A0124R	Ad-Hoc Relief Allowance-2022				227,000	461,000	461,000
A0124S	Differential Allowance				494,000	1,014,000	1,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0143	GBMS NASAR MUHAMMAD BROHI				
A0124X	Adhoc Relief Allowance 2023		518,000	1,645,000	1,645,000
A0125E	Adhoc Relief Allowance-2024			1,262,000	1,325,000
A01270	Others		584,000		642,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>92,000</u>	<u>124,000</u>	<u>124,000</u>
A01289	Teaching Allowance		92,000	124,000	124,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBMS NASAR MUHAMMAD BROHI			10,202,000	11,827,000	15,602,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0144	GGMS ADAM KHAN PANHWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,044,000</u>	<u>22,521,000</u>	<u>23,931,000</u>
A011	TOTAL PAY		15	16	<u>9,065,000</u>	<u>11,293,000</u>	<u>11,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>749,000</u>	<u>5,177,000</u>	<u>1,626,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>5,057,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				5,057,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay				73,000	120,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>8,316,000</u>	<u>6,116,000</u>	<u>9,494,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>8,262,000</u>	<u>6,040,000</u>	<u>9,418,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	898,000		1,025,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,362,000		3,839,000
S053	SENIOR CLERK	(BPS-14)				6,040,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,934,000		3,338,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	513,000		584,000
A01152	Personal pay				54,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>10,979,000</u>	<u>11,228,000</u>	<u>12,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,735,000</u>	<u>11,076,000</u>	<u>12,659,000</u>
A01202	House Rent Allowance				800,000	602,000	602,000
A01203	Conveyance Allowance				840,000	671,000	671,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0144	GGMS ADAM KHAN PANHWAR				
A01217	Medical Allowance		550,000	388,000	388,000
A0124R	Ad-Hoc Relief Allowance-2022		1,163,000	1,033,000	1,033,000
A0124S	Differential Allowance		2,559,000	2,262,000	2,262,000
A0124X	Adhoc Relief Allowance 2023		3,491,000	3,426,000	3,426,000
A0125E	Adhoc Relief Allowance-2024			2,679,000	2,813,000
A01270	Others		1,317,000		1,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>244,000</u>	<u>152,000</u>	<u>152,000</u>
A01289	Teaching Allowance		244,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS ADAM KHAN PANHWAR			20,197,000	22,674,000	24,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0145	GGMS BHALEDINOABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,547,000</u>	<u>12,462,000</u>	<u>15,148,000</u>
A011	TOTAL PAY	11	12	<u>6,490,000</u>	<u>6,330,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>676,000</u>	<u>717,000</u>
A01101	Total Basic Pay Of Officer	1	2	<u>676,000</u>	<u>717,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1		700,000
A119	ASSISTANT (BPS-16)			717,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	676,000	806,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>5,814,000</u>	<u>5,613,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>5,775,000</u>	<u>5,568,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	898,000	1,025,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,868,000	2,133,000
S053	SENIOR CLERK (BPS-14)			5,568,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	1,941,000	2,209,000
C089	CHOWKIDAR (BPS-01)	1	1	555,000	632,000
N003	NAIB QASID (BPS-01)	1	1	513,000	584,000
A01152	Personal pay			39,000	45,000
A012	TOTAL ALLOWANCES			<u>6,057,000</u>	<u>6,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,917,000</u>	<u>6,044,000</u>
A01202	House Rent Allowance			499,000	378,000
A01203	Conveyance Allowance			649,000	491,000
A01207	Washing Allowance			1,000	1,000
A0120D	Integrated Allowance			20,000	20,000
A01217	Medical Allowance			318,000	239,000
A0124R	Ad-Hoc Relief Allowance-2022			549,000	505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0145	GGMS BHALEDINOABAD				
A0124S	Differential Allowance		1,221,000	1,120,000	1,120,000
A0124X	Adhoc Relief Allowance 2023		1,914,000	1,859,000	1,859,000
A01253	Science Teaching Allowance		9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024			1,422,000	1,493,000
A01270	Others		737,000		811,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>140,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance		140,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS BHALEDINOABAD			12,700,000	12,615,000	15,303,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0146	GGMS NOOR MUHAMMAD PATHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,964,000</u>	<u>19,154,000</u>	<u>19,821,000</u>
A011	TOTAL PAY		12	13	<u>6,863,000</u>	<u>9,474,000</u>	<u>8,577,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>856,000</u>	<u>3,187,000</u>	<u>1,732,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>2,961,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,961,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay				180,000	226,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>6,007,000</u>	<u>6,287,000</u>	<u>6,845,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>6,007,000</u>	<u>6,287,000</u>	<u>6,845,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	898,000		1,025,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				6,287,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	702,000		799,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,845,000		2,099,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES				<u>11,101,000</u>	<u>9,680,000</u>	<u>11,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,957,000</u>	<u>9,555,000</u>	<u>11,119,000</u>
A01202	House Rent Allowance				717,000	487,000	487,000
A01203	Conveyance Allowance				993,000	649,000	649,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				471,000	306,000	306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0146	GGMS NOOR MUHAMMAD PATHAN				
A0124R	Ad-Hoc Relief Allowance-2022		1,208,000	871,000	871,000
A0124S	Differential Allowance		2,645,000	1,902,000	1,902,000
A0124X	Adhoc Relief Allowance 2023		3,556,000	2,991,000	2,991,000
A01253	Science Teaching Allowance		38,000	38,000	38,000
A0125E	Adhoc Relief Allowance-2024			2,299,000	2,414,000
A01270	Others		1,317,000		1,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>144,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		144,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS NOOR MUHAMMAD PATHAN			18,117,000	19,307,000	19,976,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0147	GGMS QADIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,366,000</u>	<u>7,725,000</u>	<u>12,617,000</u>
A011	TOTAL PAY		11	12	<u>6,294,000</u>	<u>3,659,000</u>	<u>7,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>847,000</u>	<u>586,000</u>	<u>1,677,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>415,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				415,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay				171,000	171,000	171,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,447,000</u>	<u>3,073,000</u>	<u>6,209,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,401,000</u>	<u>3,020,000</u>	<u>6,156,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	898,000		1,025,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				3,020,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,941,000		2,209,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	513,000		584,000
A01152	Personal pay				46,000	53,000	53,000
A012	TOTAL ALLOWANCES				<u>5,072,000</u>	<u>4,066,000</u>	<u>4,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,966,000</u>	<u>3,972,000</u>	<u>4,637,000</u>
A01202	House Rent Allowance				372,000	230,000	230,000
A01203	Conveyance Allowance				493,000	310,000	310,000
A01207	Washing Allowance				150,000	150,000	150,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0147	GGMS QADIRPUR				
A01217	Medical Allowance		232,000	147,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022		507,000	315,000	315,000
A0124S	Differential Allowance		1,148,000	726,000	726,000
A0124X	Adhoc Relief Allowance 2023		1,451,000	1,146,000	1,146,000
A01253	Science Teaching Allowance		38,000	38,000	38,000
A0125E	Adhoc Relief Allowance-2024			899,000	944,000
A01270	Others		564,000		620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>106,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance		106,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS QADIRPUR			11,519,000	7,878,000	12,772,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0148	GGMS SHERANPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,963,000</u>	<u>15,332,000</u>	<u>17,989,000</u>
A011	TOTAL PAY		16	17	<u>7,315,000</u>	<u>7,513,000</u>	<u>9,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,140,000</u>	<u>1,903,000</u>	<u>2,093,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,067,000</u>	<u>1,783,000</u>	<u>1,973,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,783,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,067,000		1,273,000
A01102	Personal pay				73,000	120,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,175,000</u>	<u>5,610,000</u>	<u>7,037,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>6,175,000</u>	<u>5,610,000</u>	<u>7,037,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,231,000		1,406,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				5,610,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,780,000		2,026,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,191,000		1,356,000
N003	NAIB QASID	(BPS-01)	2	2	852,000		969,000
A012	TOTAL ALLOWANCES				<u>7,648,000</u>	<u>7,819,000</u>	<u>8,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,507,000</u>	<u>7,719,000</u>	<u>8,759,000</u>
A01202	House Rent Allowance				499,000	390,000	390,000
A01203	Conveyance Allowance				637,000	509,000	509,000
A01207	Washing Allowance				150,000	150,000	150,000
A01217	Medical Allowance				309,000	240,000	240,000
A0124R	Ad-Hoc Relief Allowance-2022				790,000	692,000	692,000
A0124S	Differential Allowance				1,742,000	1,522,000	1,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0148	GGMS SHERANPUR				
A0124X	Adhoc Relief Allowance 2023		2,510,000	2,390,000	2,390,000
A01253	Science Teaching Allowance		7,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			1,819,000	1,910,000
A01270	Others		863,000		949,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>141,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance		141,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS SHERANPUR			15,116,000	15,485,000	18,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0149	GBMS SULTAN SARKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,586,000</u>	<u>23,452,000</u>	<u>25,069,000</u>
A011	TOTAL PAY	21	22	<u>9,550,000</u>	<u>11,538,000</u>	<u>11,660,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	4	<u>1,404,000</u>	<u>4,485,000</u>	<u>2,376,000</u>
A01101	Total Basic Pay Of Officer	3	4	<u>1,404,000</u>	<u>4,485,000</u>	<u>2,376,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				4,485,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,067,000		1,273,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>8,146,000</u>	<u>7,053,000</u>	<u>9,284,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>8,146,000</u>	<u>7,053,000</u>	<u>9,284,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,104,000		1,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,216,000		2,530,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	374,000		427,000
S053	SENIOR CLERK (BPS-14)				7,053,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,845,000		2,099,000
C089	CHOWKIDAR (BPS-01)	2	2	827,000		941,000
N003	NAIB QASID (BPS-01)	1	1	568,000		646,000
A012	TOTAL ALLOWANCES			<u>11,036,000</u>	<u>11,914,000</u>	<u>13,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,793,000</u>	<u>11,689,000</u>	<u>13,184,000</u>
A01202	House Rent Allowance			773,000	717,000	717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0149	GBMS SULTAN SARKI				
A01203	Conveyance Allowance		928,000	830,000	830,000
A01207	Washing Allowance		150,000	150,000	150,000
A01217	Medical Allowance		401,000	370,000	370,000
A0124R	Ad-Hoc Relief Allowance-2022		1,128,000	1,040,000	1,040,000
A0124S	Differential Allowance		2,434,000	2,265,000	2,265,000
A0124X	Adhoc Relief Allowance 2023		3,745,000	3,567,000	3,567,000
A0125E	Adhoc Relief Allowance-2024			2,750,000	2,888,000
A01270	Others		1,234,000		1,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>243,000</u>	<u>225,000</u>	<u>225,000</u>
A01289	Teaching Allowance		243,000	225,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBMS SULTAN SARKI			20,739,000	23,605,000	25,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0152	GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,583,000</u>	<u>29,237,000</u>	<u>27,204,000</u>	
A011	TOTAL PAY	22	23	<u>8,341,000</u>	<u>14,453,000</u>	<u>9,851,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>3,974,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>3,974,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				3,974,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	22	<u>7,041,000</u>	<u>10,479,000</u>	<u>8,300,000</u>
A01151	Total Basic Pay Other Staff	21	22	<u>6,991,000</u>	<u>10,414,000</u>	<u>8,235,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,243,000		2,561,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK (BPS-14)				10,414,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	2,705,000		3,078,000
C089	CHOWKIDAR (BPS-01)	2	2	1,101,000		1,253,000
N003	NAIB QASID (BPS-01)	1	1	568,000		646,000
A01152	Personal pay			50,000	65,000	65,000
A012	TOTAL ALLOWANCES			<u>15,242,000</u>	<u>14,784,000</u>	<u>17,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,022,000</u>	<u>14,623,000</u>	<u>17,192,000</u>
A01202	House Rent Allowance			874,000	759,000	864,000
A01203	Conveyance Allowance			1,151,000	937,000	971,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			521,000	453,000	470,000
A01238	Charge Allowance			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0152	GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO				
A0124R	Ad-Hoc Relief Allowance-2022		1,644,000	1,377,000	1,418,000
A0124S	Differential Allowance		3,521,000	2,949,000	3,033,000
A0124X	Adhoc Relief Allowance 2023		5,496,000	4,598,000	4,693,000
A0125E	Adhoc Relief Allowance-2024			3,508,000	3,751,000
A01270	Others		1,773,000		1,950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance		220,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO			23,729,000	29,383,000	27,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0153	GGLSS RAILWAY COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,207,000</u>	<u>28,569,000</u>	<u>55,440,000</u>
A011	TOTAL PAY		36	36	<u>33,187,000</u>	<u>13,790,000</u>	<u>38,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,128,000</u>	<u>2,478,000</u>	<u>6,185,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,128,000</u>	<u>2,411,000</u>	<u>6,118,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,411,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,998,000		2,384,000
A01102	Personal pay					67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>28,059,000</u>	<u>11,312,000</u>	<u>32,016,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>28,059,000</u>	<u>11,312,000</u>	<u>32,016,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,707,000		1,949,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,156,000		4,746,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	17	17	16,000,000		18,270,000
S053	SENIOR CLERK	(BPS-14)				11,312,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	4,323,000		4,920,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID	(BPS-01)	1	1	568,000		646,000
A012	TOTAL ALLOWANCES				<u>16,020,000</u>	<u>14,779,000</u>	<u>17,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,445,000</u>	<u>14,407,000</u>	<u>16,867,000</u>
A01202	House Rent Allowance				1,453,000	981,000	981,000
A01203	Conveyance Allowance				1,815,000	1,271,000	1,271,000
A01207	Washing Allowance				41,000	1,000	1,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,011,000	577,000	577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0153	GGLSS RAILWAY COLONY				
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		1,597,000	1,207,000	1,207,000
A0124S	Differential Allowance		3,572,000	2,702,000	2,702,000
A0124X	Adhoc Relief Allowance 2023		3,776,000	4,209,000	4,209,000
A01253	Science Teaching Allowance		45,000	57,000	57,000
A0125E	Adhoc Relief Allowance-2024			3,351,000	3,519,000
A01270	Others		2,084,000		2,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>372,000</u>	<u>372,000</u>
A01289	Teaching Allowance		575,000	372,000	372,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS RAILWAY COLONY			49,353,000	28,715,000	55,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0160	TEO JECOBBAD (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,452,000</u>	<u>98,825,000</u>	<u>97,821,000</u>
A011	TOTAL PAY	69	70	<u>38,461,000</u>	<u>49,753,000</u>	<u>41,862,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>9,358,000</u>	<u>10,294,000</u>	<u>11,262,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>9,043,000</u>	<u>9,821,000</u>	<u>10,789,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				9,821,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	6,034,000		7,199,000
A01102	Personal pay			315,000	473,000	473,000
A011-2	TOTAL PAY OF OTHER STAFF	53	54	<u>29,103,000</u>	<u>39,459,000</u>	<u>30,600,000</u>
A01151	Total Basic Pay Other Staff	53	54	<u>28,943,000</u>	<u>39,246,000</u>	<u>30,387,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	9	9	3,152,000		3,599,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	2	2	2,399,000		2,739,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	1,432,000		1,635,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	730,000		834,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,517,000		
D154	DRAWING TEACHER (BPS-14)	5	5	3,751,000		4,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	7,400,000		8,450,000
S053	SENIOR CLERK (BPS-14)	1	1	683,000	39,246,000	780,000
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	2	2	791,000		901,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,002,000		2,278,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	2,548,000		2,900,000
N003	NAIB QASID (BPS-01)	3	3	1,538,000		1,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0160	TEO JECOBBAD (M) ELEMSECONDARY				
A01152	Personal pay		160,000	213,000	213,000
A012	TOTAL ALLOWANCES		<u>49,991,000</u>	<u>49,072,000</u>	<u>55,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>49,563,000</u>	<u>48,700,000</u>	<u>55,587,000</u>
A01202	House Rent Allowance		2,608,000	2,326,000	2,326,000
A01203	Conveyance Allowance		3,343,000	2,955,000	2,955,000
A01207	Washing Allowance		2,000	4,000	4,000
A0120D	Integrated Allowance		25,000	28,000	28,000
A01217	Medical Allowance		1,401,000	1,215,000	1,215,000
A0121N	Personal Allowance			68,000	
A01224	Entertainment Allowance			8,000	
A01226	Computer Allowance		19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022		5,296,000	4,592,000	4,592,000
A0124S	Differential Allowance		12,037,000	9,880,000	9,880,000
A0124X	Adhoc Relief Allowance 2023		18,989,000	15,762,000	15,762,000
A01253	Science Teaching Allowance			2,000	2,000
A0125E	Adhoc Relief Allowance-2024			11,817,000	12,408,000
A01270	Others		5,793,000		6,372,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>428,000</u>	<u>372,000</u>	<u>372,000</u>
A01289	Teaching Allowance		428,000	372,000	372,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0160	TEO JECOBBAD (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JECOBBAD (M) ELEMSECONDARY			88,746,000	99,119,000	98,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0161	TEO JECOBBAD (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,106,000</u>	<u>17,088,000</u>	<u>24,296,000</u>
A011	TOTAL PAY	26	27	<u>13,028,000</u>	<u>8,525,000</u>	<u>13,659,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,541,000</u>	<u>2,942,000</u>	<u>3,098,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,541,000</u>	<u>2,875,000</u>	<u>3,031,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,541,000		3,031,000
A119	ASSISTANT (BPS-16)				2,875,000	
A01102	Personal pay				67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF	25	26	<u>10,487,000</u>	<u>5,583,000</u>	<u>10,561,000</u>
A01151	Total Basic Pay Other Staff	25	26	<u>10,487,000</u>	<u>5,583,000</u>	<u>10,561,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	1,723,000		1,968,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	458,000		523,000
D154	DRAWING TEACHER (BPS-14)	5	5	1,703,000		1,944,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	359,000		410,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
L108	LEARNER COORDINATOR OFFICER (BPS-14)			1,460,000		
S053	SENIOR CLERK (BPS-14)	1	1	413,000	5,583,000	472,000
J053	JUNIOR CLERK (BPS-11)	1	1	322,000		367,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	2,139,000		2,434,000
C089	CHOWKIDAR (BPS-01)	1	1	800,000		910,000
N003	NAIB QASID (BPS-01)	2	2	470,000		535,000
S008	SANITARY WORKER (BPS-01)	3	3	640,000		728,000
A012	TOTAL ALLOWANCES			<u>8,078,000</u>	<u>8,563,000</u>	<u>10,637,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,995,000</u>	<u>8,500,000</u>	<u>10,574,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0161	TEO JECOBBAD (F) ELEMSECONDARY				
A01202	House Rent Allowance		492,000	450,000	555,000
A01203	Conveyance Allowance		616,000	569,000	603,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		10,000	10,000	10,000
A01217	Medical Allowance		286,000	307,000	324,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		806,000	780,000	821,000
A0124S	Differential Allowance		1,704,000	1,694,000	1,778,000
A0124X	Adhoc Relief Allowance 2023		2,649,000	2,638,000	2,733,000
A0125E	Adhoc Relief Allowance-2024			2,010,000	2,179,000
A01270	Others		1,390,000		1,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		83,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0161	TEO JECOBBAD (F) ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JECOBBAD (F) ELEMSECONDARY			21,400,000	17,382,000	24,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0162	TEO THULL (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,149,000</u>	<u>92,525,000</u>	<u>97,354,000</u>
A011	TOTAL PAY	115	116	<u>42,018,000</u>	<u>47,164,000</u>	<u>46,216,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>9,959,000</u>	<u>20,591,000</u>	<u>11,923,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>9,617,000</u>	<u>20,142,000</u>	<u>11,474,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				20,142,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	6,608,000		7,884,000
A01102	Personal pay			342,000	449,000	449,000
A011-2	TOTAL PAY OF OTHER STAFF	96	97	<u>32,059,000</u>	<u>26,573,000</u>	<u>34,293,000</u>
A01151	Total Basic Pay Other Staff	96	97	<u>31,735,000</u>	<u>25,877,000</u>	<u>33,597,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	17	17	5,305,000		6,058,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	730,000		834,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,517,000		
D154	DRAWING TEACHER (BPS-14)	12	12	5,255,000		6,001,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)46	46	46	7,904,000		9,025,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)	1	1	683,000	25,877,000	780,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	4,395,000		5,001,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	2,600,000		2,959,000
C089	CHOWKIDAR (BPS-01)	1	1	1,117,000		1,271,000
N003	NAIB QASID (BPS-01)	2	2	739,000		841,000
S008	SANITARY WORKER (BPS-01)	2	2	490,000		557,000
A01152	Personal pay			324,000	696,000	696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
JK0162					
A012	TOTAL ALLOWANCES		<u>29,131,000</u>	<u>45,361,000</u>	<u>51,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,716,000</u>	<u>44,834,000</u>	<u>50,611,000</u>
A01202	House Rent Allowance		1,716,000	2,441,000	2,546,000
A01203	Conveyance Allowance		1,982,000	2,659,000	2,693,000
A01207	Washing Allowance		41,000	4,000	4,000
A0120D	Integrated Allowance		9,000	20,000	20,000
A01217	Medical Allowance		966,000	1,266,000	1,283,000
A0124R	Ad-Hoc Relief Allowance-2022		2,982,000	4,312,000	4,353,000
A0124S	Differential Allowance		6,399,000	9,142,000	9,226,000
A0124X	Adhoc Relief Allowance 2023		10,253,000	14,277,000	14,372,000
A01253	Science Teaching Allowance		6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			10,707,000	11,310,000
A01270	Others		4,362,000		4,798,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>415,000</u>	<u>527,000</u>	<u>527,000</u>
A01289	Teaching Allowance		415,000	527,000	527,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0162	TEO THULL (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO THULL (M) ELEMSECONDARY			71,443,000	92,819,000	97,651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0163	TEO THULL (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,971,000</u>	<u>43,972,000</u>	<u>55,552,000</u>
A011	TOTAL PAY	36	37	<u>28,705,000</u>	<u>21,831,000</u>	<u>29,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>5,897,000</u>	<u>7,511,000</u>	<u>7,099,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>5,897,000</u>	<u>7,447,000</u>	<u>7,035,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				7,447,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,888,000		3,445,000
A01102	Personal pay				64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	31	32	<u>22,808,000</u>	<u>14,320,000</u>	<u>22,693,000</u>
A01151	Total Basic Pay Other Staff	31	32	<u>22,775,000</u>	<u>14,281,000</u>	<u>22,654,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	2,180,000		2,490,000
D154	DRAWING TEACHER (BPS-14)	5	5	1,925,000		2,198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	9,614,000		10,978,000
L108	LEARNER COORDINATOR OFFICER (BPS-14)			3,127,000		
S053	SENIOR CLERK (BPS-14)	1	1	683,000	14,281,000	780,000
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,356,000		2,681,000
C089	CHOWKIDAR (BPS-01)	1	1	1,117,000		1,271,000
N003	NAIB QASID (BPS-01)	3	3	951,000		1,082,000
S008	SANITARY WORKER (BPS-01)	2	2	822,000		936,000
A01152	Personal pay			33,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>20,266,000</u>	<u>22,141,000</u>	<u>25,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,023,000</u>	<u>21,866,000</u>	<u>25,485,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0163	TEO THULL (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,171,000	1,184,000	1,184,000
A01203	Conveyance Allowance		1,568,000	1,529,000	1,529,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		678,000	640,000	640,000
A01226	Computer Allowance		19,000	19,000	19,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		2,040,000	1,982,000	1,982,000
A0124S	Differential Allowance		4,405,000	4,311,000	4,311,000
A0124X	Adhoc Relief Allowance 2023		7,002,000	6,863,000	6,863,000
A01253	Science Teaching Allowance		36,000	36,000	36,000
A0125E	Adhoc Relief Allowance-2024			5,249,000	5,511,000
A01270	Others		3,052,000		3,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>243,000</u>	<u>275,000</u>	<u>275,000</u>
A01289	Teaching Allowance		243,000	275,000	275,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0163	TEO THULL (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO THULL (F) ELEMSECONDARY			49,265,000	44,266,000	55,849,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,021,000</u>	<u>59,253,000</u>	<u>62,887,000</u>
A011	TOTAL PAY	48	48	<u>27,588,000</u>	<u>30,030,000</u>	<u>30,099,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>7,324,000</u>	<u>13,096,000</u>	<u>8,690,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>7,044,000</u>	<u>12,810,000</u>	<u>8,404,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				12,810,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,035,000		4,814,000
A01102	Personal pay			280,000	286,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>20,264,000</u>	<u>16,934,000</u>	<u>21,409,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>20,230,000</u>	<u>16,866,000</u>	<u>21,341,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	1,778,000		2,031,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,519,000		
D154	DRAWING TEACHER (BPS-14)	5	5	1,652,000		1,886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	6,499,000		7,421,000
S053	SENIOR CLERK (BPS-14)	1	1	2,389,000	16,866,000	2,728,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,116,000		2,408,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	1,451,000		1,651,000
C089	CHOWKIDAR (BPS-01)	3	3	1,538,000		1,750,000
N003	NAIB QASID (BPS-01)	4	4	1,288,000		1,466,000
A01152	Personal pay			34,000	68,000	68,000
A012	TOTAL ALLOWANCES			<u>23,433,000</u>	<u>29,223,000</u>	<u>32,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,204,000</u>	<u>28,937,000</u>	<u>32,502,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY				
A01202	House Rent Allowance		1,245,000	1,481,000	1,481,000
A01203	Conveyance Allowance		1,487,000	1,667,000	1,667,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		9,000	11,000	11,000
A01217	Medical Allowance		676,000	773,000	773,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,424,000	2,744,000	2,744,000
A0124S	Differential Allowance		6,093,000	5,920,000	5,920,000
A0124X	Adhoc Relief Allowance 2023		8,296,000	9,249,000	9,249,000
A01253	Science Teaching Allowance		9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024			7,039,000	7,391,000
A01270	Others		2,921,000		3,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>229,000</u>	<u>286,000</u>	<u>286,000</u>
A01289	Teaching Allowance		229,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHARI KHAIRO(M) ELEMSECONDARY			51,315,000	59,547,000	63,184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0165	TEO GHARI KHAIROL (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,668,000</u>	<u>36,316,000</u>	<u>50,045,000</u>
A011	TOTAL PAY	31	31	<u>27,494,000</u>	<u>19,481,000</u>	<u>29,807,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>5,197,000</u>	<u>5,122,000</u>	<u>6,169,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>5,037,000</u>	<u>4,962,000</u>	<u>6,009,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				4,962,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,028,000		2,419,000
A01102	Personal pay			160,000	160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>22,297,000</u>	<u>14,359,000</u>	<u>23,638,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>22,243,000</u>	<u>14,118,000</u>	<u>23,397,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	2,106,000		2,404,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	944,000		1,078,000
D154	DRAWING TEACHER (BPS-14)	2	2	1,969,000		2,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,663,000		3,041,000
L108	LEARNER COORDINATOR (BPS-14) OFFICER			1,720,000		
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	2,807,000		3,205,000
S053	SENIOR CLERK (BPS-14)	2	2	1,067,000	14,118,000	1,218,000
J053	JUNIOR CLERK (BPS-11)	1	1	558,000		635,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,806,000		2,055,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,807,000		3,194,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	2,487,000		2,830,000
N003	NAIB QASID (BPS-01)	2	2	1,309,000		1,489,000
A01152	Personal pay			54,000	241,000	241,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
JK0165					
A012	TOTAL ALLOWANCES		<u>21,174,000</u>	<u>16,835,000</u>	<u>20,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,071,000</u>	<u>16,574,000</u>	<u>19,977,000</u>
A01202	House Rent Allowance		1,219,000	860,000	860,000
A01203	Conveyance Allowance		1,615,000	961,000	961,000
A01207	Washing Allowance		41,000	1,000	1,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		451,000	642,000	642,000
A0124R	Ad-Hoc Relief Allowance-2022		1,833,000	1,542,000	1,542,000
A0124S	Differential Allowance		6,364,000	3,326,000	3,326,000
A0124X	Adhoc Relief Allowance 2023		6,639,000	5,170,000	5,170,000
A0125E	Adhoc Relief Allowance-2024			4,071,000	4,275,000
A01270	Others		2,908,000		3,199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>103,000</u>	<u>261,000</u>	<u>261,000</u>
A01289	Teaching Allowance		103,000	261,000	261,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0165	TEO GHARI KHAIROL (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHARI KHAIROL (F) ELEMSECONDARY			48,962,000	36,610,000	50,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0131	GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,732,000</u>	<u>2,348,000</u>	<u>2,545,000</u>
A011	TOTAL PAY		1	1	<u>1,300,000</u>	<u>1,658,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,300,000</u>	<u>1,325,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,300,000</u>	<u>1,325,000</u>	<u>1,551,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,325,000	
A011-2	TOTAL PAY OF OTHER STAFF					<u>333,000</u>	
A01151	Total Basic Pay Other Staff					<u>333,000</u>	
S053	SENIOR CLERK	(BPS-14)				333,000	
A012	TOTAL ALLOWANCES				<u>1,432,000</u>	<u>690,000</u>	<u>994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,432,000</u>	<u>690,000</u>	<u>994,000</u>
A01202	House Rent Allowance				128,000	48,000	48,000
A01203	Conveyance Allowance				126,000	59,000	59,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				99,000	25,000	25,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				128,000	53,000	53,000
A0124S	Differential Allowance				282,000	117,000	117,000
A0124X	Adhoc Relief Allowance 2023				356,000	194,000	194,000
A0125E	Adhoc Relief Allowance-2024					152,000	160,000
A01270	Others				269,000		296,000
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0131	GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI				
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI			2,885,000	2,501,000	2,700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0132	GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,103,000</u>	<u>6,217,000</u>	<u>7,287,000</u>
A011	TOTAL PAY	6	6	<u>3,207,000</u>	<u>3,071,000</u>	<u>3,729,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,564,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,564,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,564,000	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,907,000</u>	<u>1,507,000</u>	<u>2,178,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,907,000</u>	<u>1,507,000</u>	<u>2,178,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,907,000		2,178,000
S053	SENIOR CLERK (BPS-14)				1,507,000	
A012	TOTAL ALLOWANCES			<u>2,896,000</u>	<u>3,146,000</u>	<u>3,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,845,000</u>	<u>3,096,000</u>	<u>3,508,000</u>
A01202	House Rent Allowance			226,000	215,000	215,000
A01203	Conveyance Allowance			268,000	260,000	260,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			110,000	107,000	107,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			267,000	258,000	258,000
A0124S	Differential Allowance			588,000	568,000	568,000
A0124X	Adhoc Relief Allowance 2023			1,000,000	923,000	923,000
A0125E	Adhoc Relief Allowance-2024				721,000	757,000
A01270	Others			342,000		376,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance			51,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0132	GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1			6,256,000	6,370,000	7,442,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KK0138	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,704,000</u>	<u>3,276,000</u>	<u>3,345,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			1,709,000	
A012	TOTAL ALLOWANCES			<u>1,404,000</u>	<u>1,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,404,000</u>	<u>1,567,000</u>
A01202	House Rent Allowance			111,000	111,000
A01203	Conveyance Allowance			125,000	125,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			47,000	47,000
A01238	Charge Allowance			6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			123,000	123,000
A0124S	Differential Allowance			259,000	259,000
A0124X	Adhoc Relief Allowance 2023			503,000	479,000
A0125E	Adhoc Relief Allowance-2024				376,000
A01270	Others			189,000	208,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	50,000
A03970	Others			57,000	57,000

SC21152 (152)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0138	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR			2,857,000	3,429,000	3,500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0139	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,307,000</u>	<u>3,896,000</u>	<u>3,714,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,963,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,833,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,833,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,833,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>130,000</u>	
A01151	Total Basic Pay Other Staff				<u>130,000</u>	
S053	SENIOR CLERK (BPS-14)				130,000	
A012	TOTAL ALLOWANCES			<u>2,007,000</u>	<u>1,933,000</u>	<u>2,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,974,000</u>	<u>1,915,000</u>	<u>2,145,000</u>
A01202	House Rent Allowance			141,000	119,000	119,000
A01203	Conveyance Allowance			180,000	141,000	141,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			61,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			208,000	181,000	181,000
A0124S	Differential Allowance			447,000	384,000	384,000
A0124X	Adhoc Relief Allowance 2023			707,000	561,000	561,000
A0125E	Adhoc Relief Allowance-2024				438,000	460,000
A01270	Others			189,000		208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>18,000</u>	<u>18,000</u>
A01289	Teaching Allowance			33,000	18,000	18,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0139	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI			3,460,000	4,049,000	3,869,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0140	GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,119,000</u>	<u>1,690,000</u>	<u>2,580,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>879,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>879,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>879,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				879,000	
A012	TOTAL ALLOWANCES			<u>819,000</u>	<u>811,000</u>	<u>1,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>819,000</u>	<u>811,000</u>	<u>1,029,000</u>
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			61,000	61,000	61,000
A0124S	Differential Allowance			129,000	129,000	129,000
A0124X	Adhoc Relief Allowance 2023			258,000	246,000	246,000
A0125E	Adhoc Relief Allowance-2024				193,000	203,000
A01270	Others			189,000		208,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000
A03970	Others			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0140	GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI			2,272,000	1,843,000	2,735,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0141	GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,692,000</u>	<u>9,471,000</u>	<u>20,300,000</u>
A011	TOTAL PAY		16	16	<u>12,265,000</u>	<u>4,563,000</u>	<u>14,134,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>9,671,000</u>	<u>3,727,000</u>	<u>11,039,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>9,671,000</u>	<u>3,727,000</u>	<u>11,039,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,235,000		2,553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,672,000		5,335,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,382,000		1,578,000
S053	SENIOR CLERK	(BPS-14)				3,727,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,382,000		1,573,000
A012	TOTAL ALLOWANCES				<u>5,427,000</u>	<u>4,908,000</u>	<u>6,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,276,000</u>	<u>4,806,000</u>	<u>6,064,000</u>
A01202	House Rent Allowance				363,000	314,000	314,000
A01203	Conveyance Allowance				502,000	415,000	415,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				271,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022				529,000	410,000	410,000
A0124S	Differential Allowance				1,091,000	922,000	922,000
A0124X	Adhoc Relief Allowance 2023				1,386,000	1,414,000	1,414,000
A0125E	Adhoc Relief Allowance-2024					1,114,000	1,170,000
A01270	Others				1,093,000		1,202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0141	GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>102,000</u>	<u>102,000</u>
A01289	Teaching Allowance		151,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN			17,845,000	9,624,000	20,455,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0142	GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,876,000</u>	<u>3,059,000</u>	<u>4,464,000</u>
A011	TOTAL PAY	5	5	<u>2,906,000</u>	<u>2,334,000</u>	<u>3,381,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>728,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>728,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				728,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,606,000</u>	<u>1,606,000</u>	<u>1,830,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,606,000</u>	<u>1,606,000</u>	<u>1,830,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	803,000		917,000
S053	SENIOR CLERK (BPS-14)				1,606,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	803,000		913,000
A012	TOTAL ALLOWANCES			<u>970,000</u>	<u>725,000</u>	<u>1,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>970,000</u>	<u>725,000</u>	<u>1,083,000</u>
A01202	House Rent Allowance			55,000	48,000	48,000
A01203	Conveyance Allowance			63,000	55,000	55,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			17,000	15,000	15,000
A0124R	Ad-Hoc Relief Allowance-2022			74,000	65,000	65,000
A0124S	Differential Allowance			157,000	137,000	137,000
A0124X	Adhoc Relief Allowance 2023			245,000	204,000	204,000
A0125E	Adhoc Relief Allowance-2024				160,000	168,000
A01270	Others			318,000		350,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0142	GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI			4,029,000	3,212,000	4,619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0152	ELEM: SECTION IN GOVT: G.H.S GHOUSPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,442,000</u>	<u>4,337,000</u>	<u>10,608,000</u>
A011	TOTAL PAY		8	9	<u>6,710,000</u>	<u>2,760,000</u>	<u>8,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,294,000</u>	<u>1,294,000</u>	<u>2,244,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,294,000</u>	<u>1,294,000</u>	<u>2,244,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,294,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>5,416,000</u>	<u>1,466,000</u>	<u>6,188,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>5,416,000</u>	<u>1,458,000</u>	<u>6,180,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,641,000		1,874,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,463,000		2,813,000
S053	SENIOR CLERK	(BPS-14)				1,458,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,312,000		1,493,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>1,732,000</u>	<u>1,577,000</u>	<u>2,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,719,000</u>	<u>1,564,000</u>	<u>2,163,000</u>
A01202	House Rent Allowance				79,000	79,000	79,000
A01203	Conveyance Allowance				121,000	121,000	121,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				53,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	129,000	129,000
A0124S	Differential Allowance				301,000	301,000	301,000
A0124X	Adhoc Relief Allowance 2023				508,000	484,000	484,000
A0125E	Adhoc Relief Allowance-2024					385,000	404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0152	ELEM: SECTION IN GOVT: G.H.S GHOUSPUR				
A01270	Others		527,000		580,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEM: SECTION IN GOVT: G.H.S GHOUSPUR			8,595,000	4,490,000	10,763,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0153	ELEM SECTION IN GOVT: G.H.S K.MORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,854,000</u>	<u>8,870,000</u>	<u>20,597,000</u>
A011	TOTAL PAY		13	14	<u>13,170,000</u>	<u>4,134,000</u>	<u>14,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,244,000</u>	<u>1,231,000</u>	<u>2,184,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,244,000</u>	<u>1,231,000</u>	<u>2,184,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,231,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,244,000		1,484,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>11,926,000</u>	<u>2,903,000</u>	<u>11,896,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>11,926,000</u>	<u>2,903,000</u>	<u>11,896,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,235,000		1,411,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	2,154,000		2,459,000
G067	GARMENT TEACHER	(BPS-14)			1,496,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	3,517,000		4,016,000
S053	SENIOR CLERK	(BPS-14)				2,903,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	2,094,000		2,383,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	3	3	1,430,000		1,627,000
A012	TOTAL ALLOWANCES				<u>5,684,000</u>	<u>4,736,000</u>	<u>6,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,589,000</u>	<u>4,661,000</u>	<u>6,442,000</u>
A01201	Senior Post Allowance				390,000	390,000	390,000
A01202	House Rent Allowance				279,000	232,000	232,000
A01203	Conveyance Allowance				416,000	393,000	393,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				194,000	145,000	145,000
A0124R	Ad-Hoc Relief Allowance-2022				371,000	329,000	329,000
A0124S	Differential Allowance				855,000	753,000	753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0153	ELEM SECTION IN GOVT: G.H.S K.MORE				
A0124X	Adhoc Relief Allowance 2023		1,510,000	1,358,000	1,358,000
A0125E	Adhoc Relief Allowance-2024			1,058,000	1,111,000
A01270	Others		1,571,000		1,728,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>95,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance		95,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEM SECTION IN GOVT: G.H.S K.MORE			19,007,000	9,023,000	20,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0157	TEO KASHMORE (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>111,996,000</u>	<u>108,311,000</u>	<u>128,902,000</u>
A011	TOTAL PAY	98	100	<u>59,386,000</u>	<u>53,480,000</u>	<u>65,809,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,545,000</u>	<u>6,253,000</u>	<u>10,263,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,545,000</u>	<u>6,186,000</u>	<u>10,196,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				6,186,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	5,078,000		6,059,000
A01102	Personal pay				67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF	83	85	<u>50,841,000</u>	<u>47,227,000</u>	<u>55,546,000</u>
A01151	Total Basic Pay Other Staff	83	85	<u>50,562,000</u>	<u>46,792,000</u>	<u>55,111,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	9	9	3,769,000		4,304,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,707,000		
D154	DRAWING TEACHER (BPS-14)	5	5	9,457,000		10,799,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	42	42	15,651,000		17,872,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
S053	SENIOR CLERK (BPS-14)				46,792,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	6,250,000		7,112,000
C089	CHOWKIDAR (BPS-01)	19	19	8,756,000		9,964,000
S008	SANITARY WORKER (BPS-01)	1	1	3,972,000		4,520,000
A01152	Personal pay			279,000	435,000	435,000
A012	TOTAL ALLOWANCES			<u>52,610,000</u>	<u>54,831,000</u>	<u>63,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,572,000</u>	<u>53,984,000</u>	<u>62,246,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0157	TEO KASHMORE (M) ELEMSECONDARY				
A01202	House Rent Allowance		3,495,000	2,997,000	3,207,000
A01203	Conveyance Allowance		4,496,000	4,149,000	4,217,000
A01207	Washing Allowance		15,000	12,000	12,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance		2,276,000	1,735,000	1,769,000
A0122N	Special Conveyance Allowance to Disbalded Employees		94,000	100,000	100,000
A01238	Charge Allowance			2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		5,387,000	4,673,000	4,755,000
A0124S	Differential Allowance		11,479,000	10,364,000	10,532,000
A0124X	Adhoc Relief Allowance 2023		18,221,000	16,861,000	17,051,000
A0125E	Adhoc Relief Allowance-2024			13,080,000	13,870,000
A01270	Others		6,109,000		6,720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,038,000</u>	<u>847,000</u>	<u>847,000</u>
A01289	Teaching Allowance		1,038,000	847,000	847,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0157	TEO KASHMORE (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KASHMORE (M) ELEMSECONDARY			112,290,000	108,605,000	129,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0158	TEO KASHMORE (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,733,000</u>	<u>23,418,000</u>	<u>31,783,000</u>	
A011	TOTAL PAY	30	30	<u>17,852,000</u>	<u>13,864,000</u>	<u>20,622,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>4,937,000</u>	<u>4,937,000</u>	<u>5,890,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,937,000</u>	<u>4,937,000</u>	<u>5,890,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,937,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,807,000		2,156,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>12,915,000</u>	<u>8,927,000</u>	<u>14,732,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>12,888,000</u>	<u>8,894,000</u>	<u>14,699,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	1,978,000		2,258,000
D154	DRAWING TEACHER (BPS-14)	3	3	2,139,000		2,443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,279,000		4,886,000
S053	SENIOR CLERK (BPS-14)				8,894,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,548,000		1,762,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,944,000		3,350,000
A01152	Personal pay			27,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>8,881,000</u>	<u>9,554,000</u>	<u>11,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,726,000</u>	<u>9,397,000</u>	<u>11,004,000</u>
A01202	House Rent Allowance			538,000	547,000	547,000
A01203	Conveyance Allowance			862,000	861,000	861,000
A01207	Washing Allowance			3,000	5,000	5,000
A01217	Medical Allowance			345,000	352,000	352,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021				30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KK0158					
A0124R	Ad-Hoc Relief Allowance-2022		892,000	755,000	755,000
A0124S	Differential Allowance		1,720,000	1,731,000	1,731,000
A0124X	Adhoc Relief Allowance 2023		2,976,000	2,912,000	2,912,000
A0125E	Adhoc Relief Allowance-2024			2,202,000	2,312,000
A01270	Others		1,388,000		1,527,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>157,000</u>	<u>157,000</u>
A01289	Teaching Allowance		155,000	157,000	157,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0158	TEO KASHMORE (F) ELEMSECONDARY				
TEO KASHMORE (F) ELEMSECONDARY			27,027,000	23,712,000	32,080,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0159	TEO KANDHKOT (M) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>86,094,000</u>	<u>97,343,000</u>	<u>104,561,000</u>
A011	TOTAL PAY	70	70	<u>42,969,000</u>	<u>49,493,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>7,358,000</u>	<u>8,728,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>7,100,000</u>	<u>8,470,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000	3,734,000
A119	ASSISTANT (BPS-16)				3,328,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	674,000	804,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,296,000	3,932,000
A01102	Personal pay			258,000	258,000
A011-2	TOTAL PAY OF OTHER STAFF	57	57	<u>35,611,000</u>	<u>44,666,000</u>
A01151	Total Basic Pay Other Staff	57	57	<u>35,611,000</u>	<u>44,604,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	7	7	2,784,000	3,179,000
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	1,540,000	1,759,000
D154	DRAWING TEACHER (BPS-14)	2	2	6,218,000	7,100,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26	26	10,126,000	11,563,000
S053	SENIOR CLERK (BPS-14)				44,505,000
J053	JUNIOR CLERK (BPS-11)	2	2	878,000	999,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	3,446,000	3,921,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	14	14	7,057,000	8,030,000
S008	SANITARY WORKER (BPS-01)	1	1	3,562,000	4,053,000
A01152	Personal pay				161,000
A012	TOTAL ALLOWANCES			<u>43,125,000</u>	<u>49,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,353,000</u>	<u>54,378,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0159	TEO KANDHKOT (M) ELEMSECONDARY				
A01202	House Rent Allowance		2,673,000	2,590,000	2,590,000
A01203	Conveyance Allowance		3,595,000	3,639,000	3,639,000
A01207	Washing Allowance		14,000	13,000	13,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		1,615,000	1,442,000	1,442,000
A0121T	Adhoc Relief Allowance 2013			14,000	
A0122C	Adhoc Relief Allowance - 2015			16,000	
A0122M	Adhoc Relief Allowance 2016			25,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		81,000	50,000	50,000
A01238	Charge Allowance		2,000	2,000	2,000
A01239	Special Allowance			50,000	50,000
A0124F	Adhoc Relief Allowance-2021			8,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,298,000	4,302,000	4,302,000
A0124S	Differential Allowance		9,457,000	9,352,000	9,352,000
A0124X	Adhoc Relief Allowance 2023		15,646,000	15,233,000	15,233,000
A01253	Science Teaching Allowance			2,000	2,000
A0125E	Adhoc Relief Allowance-2024			11,652,000	12,235,000
A01270	Others		4,961,000		5,457,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>772,000</u>	<u>690,000</u>	<u>690,000</u>
A01289	Teaching Allowance		772,000	690,000	690,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0159	TEO KANDHKOT (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KANDHKOT (M) ELEMSECONDARY			86,388,000	97,637,000	104,858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0160	TEO KANDHKOT (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,839,000</u>	<u>7,634,000</u>	<u>21,015,000</u>
A011	TOTAL PAY	9	9	<u>15,219,000</u>	<u>3,891,000</u>	<u>15,935,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>5,312,000</u>	<u>1,476,000</u>	<u>6,338,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>5,312,000</u>	<u>1,476,000</u>	<u>6,338,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,783,000		4,513,000
A119	ASSISTANT (BPS-16)				1,476,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,529,000		1,825,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>9,907,000</u>	<u>2,415,000</u>	<u>9,597,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>9,907,000</u>	<u>2,415,000</u>	<u>9,597,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	1,118,000		1,276,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,490,000		
D154	DRAWING TEACHER (BPS-14)	1	1	1,511,000		1,726,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,024,000		2,311,000
S053	SENIOR CLERK (BPS-14)				2,415,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,235,000		1,406,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	2,529,000		2,878,000
A012	TOTAL ALLOWANCES			<u>5,620,000</u>	<u>3,743,000</u>	<u>5,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,569,000</u>	<u>3,718,000</u>	<u>5,055,000</u>
A01202	House Rent Allowance			363,000	211,000	211,000
A01203	Conveyance Allowance			411,000	232,000	232,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			230,000	113,000	113,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			554,000	356,000	356,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0160	TEO KANDHKOT (F) ELEMSECONDARY				
A0124S	Differential Allowance		1,191,000	771,000	771,000
A0124X	Adhoc Relief Allowance 2023		1,643,000	1,144,000	1,144,000
A0125E	Adhoc Relief Allowance-2024			889,000	933,000
A01270	Others		1,175,000		1,293,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance		51,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0160 TEO KANDHKOT (F) ELEMSECONDARY					
TEO KANDHKOT (F) ELEMSECONDARY			21,133,000	7,928,000	21,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0161	TEO TANGWANI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>130,522,000</u>	<u>170,600,000</u>	<u>159,065,000</u>
A011	TOTAL PAY	136	139	<u>57,416,000</u>	<u>85,875,000</u>	<u>62,586,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>3,757,000</u>	<u>19,787,000</u>	<u>4,684,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>3,490,000</u>	<u>19,267,000</u>	<u>4,164,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,650,000		3,162,000
A119	ASSISTANT (BPS-16)				19,267,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	840,000		1,002,000
A01102	Personal pay			267,000	520,000	520,000
A011-2	TOTAL PAY OF OTHER STAFF	120	123	<u>53,659,000</u>	<u>66,088,000</u>	<u>57,902,000</u>
A01151	Total Basic Pay Other Staff	120	123	<u>53,109,000</u>	<u>65,536,000</u>	<u>57,350,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	1,247,000		1,424,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	9	9	427,000		488,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			3,528,000		
D154	DRAWING TEACHER (BPS-14)	4	4	1,992,000		2,275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)73		73	25,087,000		28,646,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	427,000		488,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	498,000		569,000
S053	SENIOR CLERK (BPS-14)				65,536,000	
J053	JUNIOR CLERK (BPS-11)	1	1	193,000		220,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	9,024,000		10,269,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,140,000		2,435,000
N002	NAIB NAZIR (BPS-01)	18	18	7,100,000		8,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0161	TEO TANGWANI (M) ELEMSECONDARY						
N003	NAIB QASID	(BPS-01)	3	3	1,243,000		1,415,000
S008	SANITARY WORKER	(BPS-01)	1	1	203,000		231,000
A01152	Personal pay				550,000	552,000	552,000
A012	TOTAL ALLOWANCES				<u>73,106,000</u>	<u>84,725,000</u>	<u>96,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>71,830,000</u>	<u>83,603,000</u>	<u>95,357,000</u>
A01202	House Rent Allowance				4,856,000	4,832,000	5,147,000
A01203	Conveyance Allowance				5,520,000	5,642,000	5,744,000
A01207	Washing Allowance				20,000	21,000	21,000
A0120D	Integrated Allowance				39,000	125,000	125,000
A01217	Medical Allowance				2,895,000	2,503,000	2,554,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				7,804,000	7,422,000	7,545,000
A0124S	Differential Allowance				16,007,000	16,145,000	16,397,000
A0124X	Adhoc Relief Allowance 2023				26,090,000	26,093,000	26,378,000
A01250	Incentive Allowance					69,000	
A0125E	Adhoc Relief Allowance-2024					20,698,000	21,937,000
A01270	Others				8,596,000		9,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,276,000</u>	<u>1,122,000</u>	<u>1,122,000</u>
A01289	Teaching Allowance				1,276,000	1,122,000	1,122,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0161	TEO TANGWANI (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TANGWANI (M) ELEMSECONDARY			130,816,000	170,894,000	159,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0162	TEO TANGWANI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,741,000</u>	<u>29,636,000</u>	<u>46,847,000</u>
A011	TOTAL PAY	45	45	<u>27,334,000</u>	<u>16,744,000</u>	<u>31,436,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>4,642,000</u>	<u>4,648,000</u>	<u>5,538,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>4,642,000</u>	<u>4,648,000</u>	<u>5,538,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,648,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,512,000		1,804,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>22,692,000</u>	<u>12,096,000</u>	<u>25,898,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>22,630,000</u>	<u>12,018,000</u>	<u>25,820,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	1,767,000		2,018,000
D154	DRAWING TEACHER (BPS-14)	3	3	5,055,000		5,772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	10,441,000		11,922,000
S053	SENIOR CLERK (BPS-14)				12,018,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,969,000		3,379,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,398,000		2,729,000
A01152	Personal pay			62,000	78,000	78,000
A012	TOTAL ALLOWANCES			<u>14,407,000</u>	<u>12,892,000</u>	<u>15,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,058,000</u>	<u>12,737,000</u>	<u>15,256,000</u>
A01202	House Rent Allowance			926,000	719,000	719,000
A01203	Conveyance Allowance			1,159,000	949,000	949,000
A01207	Washing Allowance			2,000	3,000	3,000
A01217	Medical Allowance			536,000	372,000	372,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			1,508,000	1,138,000	1,138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0162	TEO TANGWANI (F) ELEMSECONDARY				
A0124S	Differential Allowance		3,111,000	2,465,000	2,465,000
A0124X	Adhoc Relief Allowance 2023		4,662,000	4,004,000	4,004,000
A0125E	Adhoc Relief Allowance-2024			3,083,000	3,237,000
A01270	Others		2,150,000		2,365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>349,000</u>	<u>155,000</u>	<u>155,000</u>
A01289	Teaching Allowance		349,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0162	TEO TANGWANI (F) ELEMSECONDARY				
TEO TANGWANI (F) ELEMSECONDARY			42,035,000	29,930,000	47,144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0299	GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,504,000</u>	<u>6,709,000</u>	<u>15,879,000</u>	
A011	TOTAL PAY	16	17	<u>9,342,000</u>	<u>3,102,000</u>	<u>11,061,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>6,748,000</u>	<u>2,266,000</u>	<u>7,966,000</u>
A01151	Total Basic Pay Other Staff	14	15	<u>6,748,000</u>	<u>2,266,000</u>	<u>7,966,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,413,000		1,614,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,977,000		2,257,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,006,000		1,149,000
S053	SENIOR CLERK (BPS-14)				2,266,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,346,000		1,531,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,006,000		1,145,000
A012	TOTAL ALLOWANCES			<u>4,162,000</u>	<u>3,607,000</u>	<u>4,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,085,000</u>	<u>3,534,000</u>	<u>4,745,000</u>
A01202	House Rent Allowance			349,000	249,000	354,000
A01203	Conveyance Allowance			417,000	311,000	345,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			209,000	130,000	147,000
A01238	Charge Allowance			3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0299	GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA				
A0124R	Ad-Hoc Relief Allowance-2022		371,000	272,000	313,000
A0124S	Differential Allowance		757,000	608,000	692,000
A0124X	Adhoc Relief Allowance 2023		1,080,000	955,000	1,050,000
A0125E	Adhoc Relief Allowance-2024			750,000	856,000
A01270	Others		858,000	215,000	944,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>73,000</u>	<u>73,000</u>
A01289	Teaching Allowance		77,000	73,000	73,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS SONO JATOI. (ELEMENTARY SCHOOL) MEHAR WADA			13,650,000	6,855,000	16,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0300	GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,024,000</u>	<u>8,264,000</u>	<u>17,469,000</u>
A011	TOTAL PAY		21	21	<u>10,728,000</u>	<u>4,008,000</u>	<u>12,489,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,761,000</u>	<u>836,000</u>	<u>5,681,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,761,000</u>	<u>836,000</u>	<u>5,681,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				836,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>5,967,000</u>	<u>3,172,000</u>	<u>6,808,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>5,967,000</u>	<u>3,172,000</u>	<u>6,808,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,401,000		1,600,000
S053	SENIOR CLERK	(BPS-14)				3,172,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,401,000		1,594,000
A012	TOTAL ALLOWANCES				<u>4,296,000</u>	<u>4,256,000</u>	<u>4,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,255,000</u>	<u>4,208,000</u>	<u>4,932,000</u>
A01202	House Rent Allowance				347,000	283,000	283,000
A01203	Conveyance Allowance				443,000	393,000	393,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				243,000	171,000	171,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				370,000	298,000	298,000
A0124S	Differential Allowance				817,000	752,000	752,000
A0124X	Adhoc Relief Allowance 2023				1,196,000	1,117,000	1,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0300	GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD				
A0125E	Adhoc Relief Allowance-2024			951,000	999,000
A01270	Others		795,000	199,000	875,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>41,000</u>	<u>48,000</u>	<u>48,000</u>
A01289	Teaching Allowance		41,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL) PURANO ABAD			15,170,000	8,410,000	17,617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0309	TEO LARKANA (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>120,929,000</u>	<u>137,993,000</u>	<u>136,421,000</u>
A011	TOTAL PAY	129	131	<u>49,173,000</u>	<u>67,274,000</u>	<u>57,242,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>13,472,000</u>	<u>28,202,000</u>	<u>15,984,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>12,996,000</u>	<u>27,724,000</u>	<u>15,506,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				27,724,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	11	11	3,707,000		4,423,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	6,159,000		7,349,000
A01102	Personal pay			476,000	478,000	478,000
A011-2	TOTAL PAY OF OTHER STAFF	102	104	<u>35,701,000</u>	<u>39,072,000</u>	<u>41,258,000</u>
A01151	Total Basic Pay Other Staff	102	104	<u>35,670,000</u>	<u>39,039,000</u>	<u>41,225,000</u>
D154	DRAWING TEACHER (BPS-14)	8	8	7,292,000		8,327,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	60	60	16,923,000		19,324,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
S053	SENIOR CLERK (BPS-14)				39,039,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	3,120,000		3,550,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,700,000		3,072,000
C089	CHOWKIDAR (BPS-01)	6	6	2,032,000		2,312,000
N003	NAIB QASID (BPS-01)	9	9	2,270,000		2,583,000
S008	SANITARY WORKER (BPS-01)	3	3	1,333,000		1,517,000
A01152	Personal pay			31,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>71,756,000</u>	<u>70,719,000</u>	<u>79,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>70,579,000</u>	<u>69,804,000</u>	<u>78,267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0309	TEO LARKANA (M) ELEMSECONDARY				
A01202	House Rent Allowance		6,150,000	5,519,000	5,729,000
A01203	Conveyance Allowance		5,118,000	4,374,000	4,442,000
A01207	Washing Allowance		11,000	10,000	10,000
A0120D	Integrated Allowance		65,000	63,000	63,000
A01217	Medical Allowance		2,471,000	2,089,000	2,123,000
A0122N	Special Conveyance Allowance to Disbalded Employees		132,000	94,000	94,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123P	Ad-hoc Relief A 2019			2,000	
A0124R	Ad-Hoc Relief Allowance-2022		7,292,000	6,036,000	6,118,000
A0124S	Differential Allowance		15,600,000	13,046,000	13,214,000
A0124X	Adhoc Relief Allowance 2023		25,751,000	20,646,000	20,836,000
A01253	Science Teaching Allowance		8,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			15,922,000	16,854,000
A01270	Others		7,978,000	1,995,000	8,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,177,000</u>	<u>915,000</u>	<u>912,000</u>
A01289	Teaching Allowance		1,177,000	912,000	912,000
A01299	Others			3,000	
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0309	TEO LARKANA (M) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LARKANA (M) ELEMSECONDARY			121,378,000	138,442,000	136,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0310	TEO LARKANA (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>96,076,000</u>	<u>125,222,000</u>	<u>116,081,000</u>
A011	TOTAL PAY	94	95	<u>40,139,000</u>	<u>61,311,000</u>	<u>45,582,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>15,975,000</u>	<u>17,360,000</u>	<u>19,133,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>15,975,000</u>	<u>17,287,000</u>	<u>19,060,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				17,287,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	5	5	1,685,000		2,011,000
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22	11,160,000		13,315,000
A01102	Personal pay				73,000	73,000
A011-2	TOTAL PAY OF OTHER STAFF	66	67	<u>24,164,000</u>	<u>43,951,000</u>	<u>26,449,000</u>
A01151	Total Basic Pay Other Staff	66	67	<u>24,126,000</u>	<u>43,901,000</u>	<u>26,399,000</u>
D154	DRAWING TEACHER (BPS-14)	3	3	3,761,000		4,295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	32	32	9,471,000		10,815,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				43,901,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	2,741,000		3,120,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			1,211,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,599,000		1,820,000
C089	CHOWKIDAR (BPS-01)	4	4	1,670,000		1,900,000
N003	NAIB QASID (BPS-01)	9	9	2,159,000		2,456,000
S008	SANITARY WORKER (BPS-01)	4	4	1,514,000		1,723,000
A01152	Personal pay			38,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
LN0310					
A012	TOTAL ALLOWANCES		<u>55,937,000</u>	<u>63,911,000</u>	<u>70,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>55,280,000</u>	<u>63,245,000</u>	<u>69,833,000</u>
A01202	House Rent Allowance		4,623,000	4,443,000	4,548,000
A01203	Conveyance Allowance		4,095,000	4,235,000	4,269,000
A01207	Washing Allowance		10,000	11,000	11,000
A0120D	Integrated Allowance		79,000	93,000	93,000
A01217	Medical Allowance		1,944,000	1,948,000	1,965,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			1,000	
A0123P	Ad-hoc Relief A 2019			2,000	
A0123X	Adhoc Relief Allowance-2020			1,000	
A0124F	Adhoc Relief Allowance-2021			3,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,758,000	5,525,000	5,566,000
A0124S	Differential Allowance		12,391,000	11,895,000	11,979,000
A0124X	Adhoc Relief Allowance 2023		20,003,000	18,842,000	18,937,000
A0125E	Adhoc Relief Allowance-2024			14,602,000	15,400,000
A01270	Others		6,377,000	1,594,000	7,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>657,000</u>	<u>666,000</u>	<u>666,000</u>
A01289	Teaching Allowance		657,000	666,000	666,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0310	TEO LARKANA (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LARKANA (F) ELEMSECONDARY			96,525,000	125,671,000	116,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0311	TEO RATODERO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>105,899,000</u>	<u>100,565,000</u>	<u>131,367,000</u>
A011	TOTAL PAY	234	234	<u>64,178,000</u>	<u>48,547,000</u>	<u>74,304,000</u>
A011-1	TOTAL PAY OF OFFICERS	34	34	<u>15,667,000</u>	<u>7,891,000</u>	<u>18,981,000</u>
A01101	Total Basic Pay Of Officer	34	34	<u>15,667,000</u>	<u>7,603,000</u>	<u>18,693,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				7,603,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	32	32	12,200,000		14,556,000
A01102	Personal pay				288,000	288,000
A011-2	TOTAL PAY OF OTHER STAFF	200	200	<u>48,511,000</u>	<u>40,656,000</u>	<u>55,323,000</u>
A01151	Total Basic Pay Other Staff	200	200	<u>48,511,000</u>	<u>40,656,000</u>	<u>55,323,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	21	21	3,186,000		3,639,000
D154	DRAWING TEACHER (BPS-14)	32	32	10,345,000		11,813,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	77	77	16,517,000		18,861,000
S053	SENIOR CLERK (BPS-14)				40,656,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	3,403,000		3,872,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	34	34	6,586,000		7,495,000
C089	CHOWKIDAR (BPS-01)	10	10	2,761,000		3,142,000
N003	NAIB QASID (BPS-01)	15	15	3,660,000		4,165,000
S008	SANITARY WORKER (BPS-01)	5	5	2,053,000		2,336,000
A012	TOTAL ALLOWANCES			<u>41,721,000</u>	<u>52,018,000</u>	<u>57,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,122,000</u>	<u>51,189,000</u>	<u>56,235,000</u>
A01202	House Rent Allowance			3,495,000	3,556,000	3,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
LN0311					
A01203	Conveyance Allowance		4,150,000	4,230,000	4,230,000
A01207	Washing Allowance		10,000	10,000	10,000
A0120D	Integrated Allowance		226,000	35,000	35,000
A01217	Medical Allowance		2,016,000	1,954,000	1,954,000
A0122N	Special Conveyance Allowance to Disabled Employees		100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022		4,224,000	4,612,000	4,612,000
A0124S	Differential Allowance		8,701,000	9,465,000	9,465,000
A0124X	Adhoc Relief Allowance 2023		12,937,000	14,451,000	14,451,000
A0125E	Adhoc Relief Allowance-2024			11,460,000	12,033,000
A01270	Others		5,263,000	1,316,000	5,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>599,000</u>	<u>829,000</u>	<u>828,000</u>
A01289	Teaching Allowance		599,000	828,000	828,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0311	TEO RATODERO (M) ELEMSECONDARY				
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO RATODERO (M) ELEMSECONDARY			106,348,000	101,014,000	131,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0312	TEO RATODERO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,722,000</u>	<u>41,283,000</u>	<u>54,693,000</u>
A011	TOTAL PAY	66	67	<u>27,759,000</u>	<u>20,303,000</u>	<u>31,036,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,724,000</u>	<u>8,033,000</u>	<u>9,142,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,291,000</u>	<u>7,589,000</u>	<u>8,698,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				7,589,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,161,000		4,964,000
A01102	Personal pay			433,000	444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	54	55	<u>20,035,000</u>	<u>12,270,000</u>	<u>21,894,000</u>
A01151	Total Basic Pay Other Staff	54	55	<u>20,035,000</u>	<u>12,270,000</u>	<u>21,894,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,072,000		2,366,000
D154	DRAWING TEACHER (BPS-14)	5	5	2,852,000		3,257,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	3,429,000		3,915,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				12,270,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,553,000		2,905,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			1,061,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,356,000		2,681,000
C089	CHOWKIDAR (BPS-01)	3	3	1,525,000		1,735,000
N003	NAIB QASID (BPS-01)	10	10	2,374,000		2,702,000
S008	SANITARY WORKER (BPS-01)	5	5	1,813,000		2,063,000
A012	TOTAL ALLOWANCES			<u>19,963,000</u>	<u>20,980,000</u>	<u>23,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,759,000</u>	<u>20,767,000</u>	<u>23,445,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0312	TEO RATODERO (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,346,000	1,272,000	1,377,000
A01203	Conveyance Allowance		1,349,000	1,325,000	1,359,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		124,000	45,000	45,000
A01217	Medical Allowance		658,000	637,000	654,000
A01238	Charge Allowance		2,000	2,000	2,000
A0123P	Ad-hoc Relief A 2019			33,000	
A0124R	Ad-Hoc Relief Allowance-2022		2,099,000	1,819,000	1,860,000
A0124S	Differential Allowance		4,549,000	4,013,000	4,097,000
A0124X	Adhoc Relief Allowance 2023		7,229,000	6,190,000	6,285,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,814,000	5,123,000
A01264	Technical Allowance			13,000	
A01270	Others		2,399,000	600,000	2,639,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>204,000</u>	<u>213,000</u>	<u>212,000</u>
A01289	Teaching Allowance		204,000	212,000	212,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0312	TEO RATODERO (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO RATODERO (F) ELEMSECONDARY			48,171,000	41,732,000	55,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0313	TEO BAKRANI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,810,000</u>	<u>76,819,000</u>	<u>93,814,000</u>
A011	TOTAL PAY	118	118	<u>43,716,000</u>	<u>36,935,000</u>	<u>50,370,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>9,706,000</u>	<u>2,984,000</u>	<u>11,544,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,516,000</u>	<u>2,794,000</u>	<u>11,354,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				2,794,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,207,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	5,375,000		6,413,000
A01102	Personal pay			190,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF	101	101	<u>34,010,000</u>	<u>33,951,000</u>	<u>38,826,000</u>
A01151	Total Basic Pay Other Staff	101	101	<u>34,010,000</u>	<u>33,902,000</u>	<u>38,777,000</u>
D154	DRAWING TEACHER (BPS-14)	8	8	6,134,000		7,004,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	45	45	13,185,000		15,055,000
S053	SENIOR CLERK (BPS-14)				33,902,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	2,872,000		3,269,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	3,863,000		4,396,000
C089	CHOWKIDAR (BPS-01)	10	10	2,761,000		3,142,000
N003	NAIB QASID (BPS-01)	14	14	3,403,000		3,872,000
S008	SANITARY WORKER (BPS-01)	4	4	1,792,000		2,039,000
A01152	Personal pay				49,000	49,000
A012	TOTAL ALLOWANCES			<u>36,094,000</u>	<u>39,884,000</u>	<u>43,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,528,000</u>	<u>38,988,000</u>	<u>42,862,000</u>
A01202	House Rent Allowance			2,579,000	2,376,000	2,376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0313	TEO BAKRANI (M) ELEMSECONDARY				
A01203	Conveyance Allowance		2,998,000	2,976,000	2,976,000
A01207	Washing Allowance		11,000	10,000	10,000
A0120D	Integrated Allowance		42,000	34,000	34,000
A01217	Medical Allowance		1,447,000	1,548,000	1,548,000
A0122M	Adhoc Relief Allowance 2016			9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		3,606,000	3,538,000	3,538,000
A0124S	Differential Allowance		8,012,000	7,127,000	7,127,000
A0124X	Adhoc Relief Allowance 2023		12,786,000	11,395,000	11,395,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			8,911,000	9,357,000
A01270	Others		4,044,000	1,011,000	4,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>566,000</u>	<u>896,000</u>	<u>582,000</u>
A01274	Medical Charges			313,000	
A01289	Teaching Allowance		566,000	582,000	582,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0313	TEO BAKRANI (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BAKRANI (M) ELEMSECONDARY			80,259,000	77,268,000	94,268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0314	TEO BAKRANI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,880,000</u>	<u>51,328,000</u>	<u>59,834,000</u>
A011	TOTAL PAY	64	64	<u>26,830,000</u>	<u>25,076,000</u>	<u>30,965,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>7,275,000</u>	<u>3,729,000</u>	<u>8,680,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>7,275,000</u>	<u>3,729,000</u>	<u>8,680,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				3,729,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	3,808,000		4,543,000
A011-2	TOTAL PAY OF OTHER STAFF	53	53	<u>19,555,000</u>	<u>21,347,000</u>	<u>22,285,000</u>
A01151	Total Basic Pay Other Staff	53	53	<u>19,517,000</u>	<u>21,308,000</u>	<u>22,246,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,027,000		1,172,000
D154	DRAWING TEACHER (BPS-14)	3	3	2,621,000		2,993,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	5,603,000		6,398,000
S053	SENIOR CLERK (BPS-14)				21,308,000	
J053	JUNIOR CLERK (BPS-11)	1	1	854,000		972,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	1,927,000		2,193,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,222,000		2,529,000
C089	CHOWKIDAR (BPS-01)	4	4	1,670,000		1,900,000
N003	NAIB QASID (BPS-01)	8	8	1,958,000		2,228,000
S008	SANITARY WORKER (BPS-01)	5	5	1,635,000		1,861,000
A01152	Personal pay			38,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>22,050,000</u>	<u>26,252,000</u>	<u>28,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,732,000</u>	<u>25,976,000</u>	<u>28,596,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0314	TEO BAKRANI (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,514,000	1,591,000	1,591,000
A01203	Conveyance Allowance		1,875,000	1,943,000	1,943,000
A01207	Washing Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		55,000	55,000	55,000
A01217	Medical Allowance		900,000	911,000	911,000
A0123P	Ad-hoc Relief A 2019			25,000	
A0124R	Ad-Hoc Relief Allowance-2022		2,221,000	2,309,000	2,309,000
A0124S	Differential Allowance		4,951,000	5,017,000	5,017,000
A0124X	Adhoc Relief Allowance 2023		7,433,000	7,658,000	7,658,000
A0125E	Adhoc Relief Allowance-2024			5,764,000	6,052,000
A01270	Others		2,774,000	694,000	3,051,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>318,000</u>	<u>276,000</u>	<u>273,000</u>
A01289	Teaching Allowance		318,000	273,000	273,000
A01299	Others			3,000	
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0314	TEO BAKRANI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BAKRANI (F) ELEMSECONDARY			49,329,000	51,777,000	60,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0315	TEO DOKRI (M) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,348,000</u>	<u>41,701,000</u>	<u>52,877,000</u>
A011	TOTAL PAY	60	61	<u>24,762,000</u>	<u>20,582,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>9,494,000</u>	<u>4,808,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,154,000</u>	<u>4,468,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000	3,734,000
A119	ASSISTANT (BPS-16)				4,468,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	6,024,000	7,188,000
A01102	Personal pay			340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF	43	44	<u>15,268,000</u>	<u>15,774,000</u>
A01151	Total Basic Pay Other Staff	43	44	<u>15,240,000</u>	<u>15,759,000</u>
D154	DRAWING TEACHER (BPS-14)	4	4	2,190,000	2,501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	3,398,000	3,880,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
S053	SENIOR CLERK (BPS-14)				15,759,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,825,000	2,077,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,398,000	2,729,000
C089	CHOWKIDAR (BPS-01)	7	7	2,216,000	2,522,000
N003	NAIB QASID (BPS-01)	8	8	2,125,000	2,418,000
S008	SANITARY WORKER (BPS-01)	2	2	1,088,000	1,238,000
A01152	Personal pay			28,000	15,000
A012	TOTAL ALLOWANCES			<u>21,586,000</u>	<u>21,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,320,000</u>	<u>20,866,000</u>
A01202	House Rent Allowance			1,367,000	1,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0315	TEO DOKRI (M) ELEMSECONDARY				
A01203	Conveyance Allowance		1,816,000	1,550,000	1,584,000
A01207	Washing Allowance		4,000	5,000	5,000
A0120D	Integrated Allowance		28,000	20,000	20,000
A01217	Medical Allowance		678,000	566,000	583,000
A0124R	Ad-Hoc Relief Allowance-2022		2,224,000	1,806,000	1,847,000
A0124S	Differential Allowance		4,835,000	3,914,000	3,998,000
A0124X	Adhoc Relief Allowance 2023		7,826,000	6,281,000	6,376,000
A0125E	Adhoc Relief Allowance-2024			4,869,000	5,180,000
A01270	Others		2,542,000	636,000	2,796,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>266,000</u>	<u>253,000</u>	<u>252,000</u>
A01289	Teaching Allowance		266,000	252,000	252,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>565,000</u>	<u>565,000</u>	<u>570,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A03801	Training - Domestic		120,000	120,000	120,000
A03805	Travelling Allowance		66,000	66,000	66,000
A03808	Conveyance Charges		132,000	132,000	132,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0315	TEO DOKRI (M) ELEMSECONDARY				
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO DOKRI (M) ELEMSECONDARY			47,049,000	42,402,000	53,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0316	TEO DOKRI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,308,000</u>	<u>23,949,000</u>	<u>46,492,000</u>
A011	TOTAL PAY	63	65	<u>26,490,000</u>	<u>11,409,000</u>	<u>31,185,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>8,513,000</u>	<u>1,416,000</u>	<u>10,154,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>8,465,000</u>	<u>1,361,000</u>	<u>10,099,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,361,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	5,335,000		6,365,000
A01102	Personal pay			48,000	55,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF	48	50	<u>17,977,000</u>	<u>9,993,000</u>	<u>21,031,000</u>
A01151	Total Basic Pay Other Staff	48	50	<u>17,952,000</u>	<u>9,966,000</u>	<u>21,004,000</u>
D154	DRAWING TEACHER (BPS-14)	3	3	2,779,000		3,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	6,120,000		6,989,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
S053	SENIOR CLERK (BPS-14)				9,966,000	
J053	JUNIOR CLERK (BPS-11)	1	1	687,000		782,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,749,000		1,990,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,901,000		2,163,000
C089	CHOWKIDAR (BPS-01)	4	4	1,670,000		1,900,000
N003	NAIB QASID (BPS-01)	8	8	1,958,000		2,228,000
S008	SANITARY WORKER (BPS-01)	2	2	1,088,000		1,238,000
A01152	Personal pay			25,000	27,000	27,000
A012	TOTAL ALLOWANCES			<u>11,818,000</u>	<u>12,540,000</u>	<u>15,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,680,000</u>	<u>12,390,000</u>	<u>15,157,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0316	TEO DOKRI (F) ELEMSECONDARY				
A01202	House Rent Allowance		803,000	722,000	932,000
A01203	Conveyance Allowance		1,025,000	912,000	980,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		544,000	481,000	515,000
A0122N	Special Conveyance Allowance to Disbalded Employees			56,000	56,000
A0124R	Ad-Hoc Relief Allowance-2022		1,141,000	1,030,000	1,112,000
A0124S	Differential Allowance		2,582,000	2,273,000	2,441,000
A0124X	Adhoc Relief Allowance 2023		3,502,000	3,587,000	3,777,000
A0125E	Adhoc Relief Allowance-2024			2,781,000	3,056,000
A01270	Others		2,047,000	512,000	2,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>138,000</u>	<u>150,000</u>	<u>150,000</u>
A01289	Teaching Allowance		138,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0316	TEO DOKRI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO DOKRI (F) ELEMSECONDARY			38,757,000	24,398,000	46,946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0281	GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,045,000</u>	<u>13,635,000</u>	<u>20,614,000</u>
A011	TOTAL PAY		16	16	<u>10,586,000</u>	<u>6,395,000</u>	<u>12,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,438,000</u>	<u>579,000</u>	<u>5,295,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,438,000</u>	<u>579,000</u>	<u>5,295,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,148,000</u>	<u>5,816,000</u>	<u>7,012,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>6,148,000</u>	<u>5,816,000</u>	<u>7,012,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,286,000		2,610,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,931,000		2,205,000
S053	SENIOR CLERK	(BPS-14)				5,816,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,931,000		2,197,000
A012	TOTAL ALLOWANCES				<u>8,459,000</u>	<u>7,240,000</u>	<u>8,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,335,000</u>	<u>7,115,000</u>	<u>8,182,000</u>
A01202	House Rent Allowance				634,000	446,000	446,000
A01203	Conveyance Allowance				902,000	641,000	641,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				370,000	256,000	256,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				824,000	576,000	576,000
A0124S	Differential Allowance				1,813,000	1,263,000	1,263,000
A0124X	Adhoc Relief Allowance 2023				2,584,000	2,033,000	2,033,000
A0125E	Adhoc Relief Allowance-2024					1,565,000	1,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0281	GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI				
A01270	Others		1,164,000	291,000	1,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>124,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		124,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI			19,191,000	13,781,000	20,762,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0283	GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,233,000</u>	<u>6,828,000</u>	<u>9,895,000</u>
A011	TOTAL PAY	9	9	<u>5,484,000</u>	<u>6,325,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>4,184,000</u>	<u>4,774,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>4,184,000</u>	<u>4,774,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,490,000	2,843,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	847,000	967,000
S053	SENIOR CLERK (BPS-14)				2,514,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	847,000	964,000
A012	TOTAL ALLOWANCES			<u>3,749,000</u>	<u>3,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,749,000</u>	<u>3,570,000</u>
A01202	House Rent Allowance			360,000	221,000
A01203	Conveyance Allowance			465,000	286,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			224,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022			366,000	228,000
A0124S	Differential Allowance			839,000	521,000
A0124X	Adhoc Relief Allowance 2023			836,000	796,000
A0125E	Adhoc Relief Allowance-2024				628,000
A01270	Others			618,000	680,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>122,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0283	GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN			9,379,000	6,974,000	10,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0286					
GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,205,000</u>	<u>11,714,000</u>	<u>14,752,000</u>
A011	TOTAL PAY	13	13	<u>6,794,000</u>	<u>7,884,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			579,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000	1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>4,200,000</u>	<u>4,789,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>4,173,000</u>	<u>4,756,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	749,000	855,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	742,000	848,000
S053	SENIOR CLERK (BPS-14)			4,945,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	742,000	845,000
C089	CHOWKIDAR (BPS-01)	1	1	920,000	1,047,000
N003	NAIB QASID (BPS-01)	3	3	1,020,000	1,161,000
A01152	Personal pay			27,000	33,000
A012	TOTAL ALLOWANCES			<u>5,411,000</u>	<u>6,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,348,000</u>	<u>6,805,000</u>
A01202	House Rent Allowance			315,000	319,000
A01203	Conveyance Allowance			460,000	460,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			200,000	200,000
A01238	Charge Allowance			3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0286	GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD				
A0124R	Ad-Hoc Relief Allowance-2022		520,000	517,000	517,000
A0124S	Differential Allowance		1,137,000	1,131,000	1,131,000
A0124X	Adhoc Relief Allowance 2023		1,919,000	1,820,000	1,820,000
A0125E	Adhoc Relief Allowance-2024			1,415,000	1,486,000
A01270	Others		753,000	188,000	828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		63,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD			12,351,000	11,860,000	14,900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0288	GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,727,000</u>	<u>4,895,000</u>	<u>7,753,000</u>
A011	TOTAL PAY	6	6	<u>4,233,000</u>	<u>2,373,000</u>	<u>4,881,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,412,000</u>	<u>402,000</u>	<u>1,663,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>290,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				290,000	
A01102	Personal pay			112,000	112,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,821,000</u>	<u>1,971,000</u>	<u>3,218,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,821,000</u>	<u>1,971,000</u>	<u>3,218,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,389,000		1,586,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	716,000		817,000
S053	SENIOR CLERK (BPS-14)				1,971,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	716,000		815,000
A012	TOTAL ALLOWANCES			<u>2,494,000</u>	<u>2,522,000</u>	<u>2,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,471,000</u>	<u>2,475,000</u>	<u>2,825,000</u>
A01202	House Rent Allowance			138,000	141,000	141,000
A01203	Conveyance Allowance			193,000	198,000	198,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			86,000	83,000	83,000
A0121T	Adhoc Relief Allowance 2013				4,000	
A0122C	Adhoc Relief Allowance - 2015				3,000	
A0122M	Adhoc Relief Allowance 2016				3,000	
A0122Y	Ad-hoc Relief Allowance 2017				4,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0288	GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO				
A0123P	Ad-hoc Relief A 2019			4,000	
A0123X	Adhoc Relief Allowance-2020			3,000	
A0124F	Adhoc Relief Allowance-2021			6,000	
A0124R	Ad-Hoc Relief Allowance-2022		236,000	205,000	205,000
A0124S	Differential Allowance		513,000	450,000	450,000
A0124X	Adhoc Relief Allowance 2023		847,000	710,000	710,000
A0125E	Adhoc Relief Allowance-2024			512,000	538,000
A01270	Others		416,000	104,000	458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>23,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance		23,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO			6,873,000	5,041,000	7,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0291	GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,316,000</u>	<u>26,054,000</u>	<u>24,959,000</u>
A011	TOTAL PAY	18	18	<u>10,229,000</u>	<u>14,360,000</u>	<u>11,850,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,487,000</u>	<u>3,487,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,487,000</u>	<u>3,487,000</u>	<u>4,160,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				3,487,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>6,742,000</u>	<u>10,873,000</u>	<u>7,690,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>6,742,000</u>	<u>10,873,000</u>	<u>7,690,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,093,000		1,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,200,000		2,512,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,174,000		1,341,000
S053	SENIOR CLERK (BPS-14)				10,873,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,174,000		1,336,000
C089	CHOWKIDAR (BPS-01)	2	2	1,101,000		1,253,000
A012	TOTAL ALLOWANCES			<u>11,087,000</u>	<u>11,694,000</u>	<u>13,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,965,000</u>	<u>11,583,000</u>	<u>12,998,000</u>
A01202	House Rent Allowance			759,000	666,000	666,000
A01203	Conveyance Allowance			923,000	801,000	801,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			476,000	411,000	411,000
A0124R	Ad-Hoc Relief Allowance-2022			1,088,000	980,000	980,000
A0124S	Differential Allowance			2,415,000	2,169,000	2,169,000
A0124X	Adhoc Relief Allowance 2023			3,747,000	3,425,000	3,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0291	GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO				
A0125E	Adhoc Relief Allowance-2024			2,703,000	2,838,000
A01270	Others		1,505,000	376,000	1,656,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>111,000</u>	<u>111,000</u>
A01289	Teaching Allowance		122,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO			21,462,000	26,200,000	25,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0297	TEO MIRPURKHAS (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>233,254,000</u>	<u>236,460,000</u>	<u>243,290,000</u>
A011	TOTAL PAY	340	340	<u>88,626,000</u>	<u>111,627,000</u>	<u>102,493,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>28,323,000</u>	<u>10,453,000</u>	<u>33,755,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>28,125,000</u>	<u>10,255,000</u>	<u>33,557,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	14,664,000		17,496,000
A119	ASSISTANT (BPS-16)				10,255,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	13,137,000		15,674,000
A01102	Personal pay			198,000	198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF	318	318	<u>60,303,000</u>	<u>101,174,000</u>	<u>68,738,000</u>
A01151	Total Basic Pay Other Staff	318	318	<u>60,268,000</u>	<u>101,113,000</u>	<u>68,677,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,080,000		1,233,000
D154	DRAWING TEACHER (BPS-14)	9	9	5,830,000		6,657,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	41	41	10,976,000		12,533,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	98	98	6,465,000		7,382,000
S053	SENIOR CLERK (BPS-14)				101,113,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	5,199,000		5,916,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	10	10	4,699,000		5,347,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	98	98	6,465,000		7,357,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	4,845,000		5,513,000
C089	CHOWKIDAR (BPS-01)	15	15	6,507,000		7,405,000
N003	NAIB QASID (BPS-01)	24	24	5,223,000		5,944,000
S008	SANITARY WORKER (BPS-01)	7	7	2,979,000		3,390,000
A01152	Personal pay			35,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0297					
A012	TOTAL ALLOWANCES		<u>144,628,000</u>	<u>124,833,000</u>	<u>140,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>143,598,000</u>	<u>123,688,000</u>	<u>139,642,000</u>
A01202	House Rent Allowance		13,509,000	8,684,000	8,684,000
A01203	Conveyance Allowance		17,076,000	10,917,000	10,917,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		79,000	103,000	103,000
A01217	Medical Allowance		8,186,000	5,202,000	5,202,000
A0122N	Special Conveyance Allowance to Disbalded Employees		221,000	150,000	150,000
A01238	Charge Allowance		10,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022		15,095,000	10,008,000	10,008,000
A0124S	Differential Allowance		34,589,000	22,543,000	22,543,000
A0124X	Adhoc Relief Allowance 2023		37,658,000	34,632,000	34,632,000
A0125E	Adhoc Relief Allowance-2024			27,146,000	28,503,000
A01270	Others		17,174,000	4,294,000	18,891,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,030,000</u>	<u>1,145,000</u>	<u>1,155,000</u>
A01274	Medical Charges		101,000	101,000	111,000
A01289	Teaching Allowance		929,000	1,044,000	1,044,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0297	TEO MIRPURKHAS (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MIRPURKHAS (M) ELEMSECONDARY			233,672,000	236,754,000	243,711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0298	TEO MIRPURKHAS (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>131,051,000</u>	<u>119,971,000</u>	<u>136,693,000</u>
A011	TOTAL PAY	179	179	<u>55,798,000</u>	<u>56,047,000</u>	<u>64,202,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>11,094,000</u>	<u>3,012,000</u>	<u>13,237,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>11,094,000</u>	<u>3,012,000</u>	<u>13,237,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,069,000		2,469,000
A119	ASSISTANT (BPS-16)				3,012,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	3,524,000		4,205,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	5,501,000		6,563,000
A011-2	TOTAL PAY OF OTHER STAFF	165	165	<u>44,704,000</u>	<u>53,035,000</u>	<u>50,965,000</u>
A01151	Total Basic Pay Other Staff	165	165	<u>44,704,000</u>	<u>53,035,000</u>	<u>50,965,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,869,000		2,135,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,383,000		1,579,000
D154	DRAWING TEACHER (BPS-14)	3	3	4,731,000		5,402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27	27	9,223,000		10,532,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	49	49	6,166,000		7,041,000
S053	SENIOR CLERK (BPS-14)				53,035,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,684,000		3,054,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	3,898,000		4,436,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	49	49	6,166,000		7,017,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,279,000		1,456,000
C089	CHOWKIDAR (BPS-01)	10	10	2,587,000		2,944,000
N003	NAIB QASID (BPS-01)	5	5	2,720,000		3,095,000
S008	SANITARY WORKER (BPS-01)	4	4	1,998,000		2,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0298					
A012	TOTAL ALLOWANCES		<u>75,253,000</u>	<u>63,924,000</u>	<u>72,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>74,216,000</u>	<u>63,076,000</u>	<u>71,633,000</u>
A01202	House Rent Allowance		7,118,000	4,103,000	4,103,000
A01203	Conveyance Allowance		9,587,000	5,503,000	5,503,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		23,000	11,000	11,000
A01216	Qualification Allowance			468,000	468,000
A01217	Medical Allowance		4,353,000	2,534,000	2,534,000
A0121T	Adhoc Relief Allowance 2013			4,000	
A0122C	Adhoc Relief Allowance - 2015			2,000	
A0122M	Adhoc Relief Allowance 2016			11,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		184,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			21,000	
A01238	Charge Allowance		7,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			14,000	
A0123P	Ad-hoc Relief A 2019			21,000	
A0123X	Adhoc Relief Allowance-2020			14,000	
A0124F	Adhoc Relief Allowance-2021			27,000	
A0124R	Ad-Hoc Relief Allowance-2022		7,847,000	5,018,000	5,018,000
A0124S	Differential Allowance		17,716,000	11,249,000	11,249,000
A0124X	Adhoc Relief Allowance 2023		17,943,000	17,790,000	17,790,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			13,741,000	14,428,000
A01270	Others		9,394,000	2,349,000	10,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,037,000</u>	<u>848,000</u>	<u>858,000</u>
A01274	Medical Charges		101,000	101,000	111,000
A01289	Teaching Allowance		936,000	747,000	747,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0298	TEO MIRPURKHAS (F) ELEMSECONDARY				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MIRPURKHAS (F) ELEMSECONDARY			131,469,000	120,265,000	137,114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0299	TEO DIGRI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>195,288,000</u>	<u>209,492,000</u>	<u>216,065,000</u>
A011	TOTAL PAY	285	288	<u>78,621,000</u>	<u>99,053,000</u>	<u>91,452,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>21,305,000</u>	<u>15,476,000</u>	<u>25,383,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>21,115,000</u>	<u>15,286,000</u>	<u>25,193,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	10,647,000		12,703,000
A119	ASSISTANT (BPS-16)				15,286,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	10,468,000		12,490,000
A01102	Personal pay			190,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF	256	259	<u>57,316,000</u>	<u>83,577,000</u>	<u>66,069,000</u>
A01151	Total Basic Pay Other Staff	256	259	<u>57,224,000</u>	<u>83,533,000</u>	<u>66,025,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	1,872,000		2,138,000
D154	DRAWING TEACHER (BPS-14)	12	12	5,814,000		6,638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	44	44	10,036,000		11,460,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	50	50	6,989,000		7,980,000
S053	SENIOR CLERK (BPS-14)				83,533,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,056,000		1,202,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	10	10	3,303,000		3,758,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	14	14	5,461,000		6,215,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	75	75	6,989,000		7,953,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	2,033,000		2,313,000
C089	CHOWKIDAR (BPS-01)	19	19	5,983,000		6,808,000
N003	NAIB QASID (BPS-01)	23	23	4,772,000		5,431,000
S008	SANITARY WORKER (BPS-01)	3	3	2,916,000		3,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0299					
A01152	Personal pay		92,000	44,000	44,000
A012	TOTAL ALLOWANCES		<u>116,667,000</u>	<u>110,439,000</u>	<u>124,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>114,844,000</u>	<u>108,704,000</u>	<u>122,823,000</u>
A01202	House Rent Allowance		9,803,000	7,306,000	7,621,000
A01203	Conveyance Allowance		12,156,000	9,031,000	9,133,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		132,000	187,000	187,000
A01217	Medical Allowance		5,817,000	4,292,000	4,343,000
A0122N	Special Conveyance Allowance to Disbalded Employees		75,000	105,000	105,000
A01233	Unattractive Area Allowance		1,000	1,000	1,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		11,773,000	9,021,000	9,144,000
A0124S	Differential Allowance		26,819,000	20,105,000	20,357,000
A0124X	Adhoc Relief Allowance 2023		34,601,000	30,914,000	31,199,000
A01253	Science Teaching Allowance		7,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			24,288,000	25,706,000
A01270	Others		13,615,000	3,404,000	14,977,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,823,000</u>	<u>1,735,000</u>	<u>1,790,000</u>
A01274	Medical Charges		552,000	552,000	607,000
A01289	Teaching Allowance		1,271,000	1,183,000	1,183,000
A03	TOTAL OPERATING EXPENSES		<u>809,000</u>	<u>313,000</u>	<u>814,000</u>
A033	TOTAL UTILITIES		<u>496,000</u>		<u>496,000</u>
A03303	Electricity		496,000		496,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0299	TEO DIGRI (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO DIGRI (M) ELEMSECONDARY			196,233,000	209,941,000	217,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0300	TEO DIGRI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,352,000</u>	<u>68,152,000</u>	<u>87,405,000</u>
A011	TOTAL PAY	108	109	<u>39,890,000</u>	<u>31,765,000</u>	<u>46,072,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>6,286,000</u>	<u>3,450,000</u>	<u>7,499,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>6,286,000</u>	<u>3,450,000</u>	<u>7,499,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,993,000		4,764,000
A119	ASSISTANT (BPS-16)				3,450,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,293,000		2,735,000
A011-2	TOTAL PAY OF OTHER STAFF	101	102	<u>33,604,000</u>	<u>28,315,000</u>	<u>38,573,000</u>
A01151	Total Basic Pay Other Staff	101	102	<u>33,604,000</u>	<u>28,306,000</u>	<u>38,564,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	791,000		904,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,321,000		2,651,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	4,386,000		5,008,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	31	31	6,181,000		7,058,000
S053	SENIOR CLERK (BPS-14)				28,306,000	
J053	JUNIOR CLERK (BPS-11)	1	1	868,000		988,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	2,577,000		2,932,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,163,000		2,461,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	31	31	6,181,000		7,034,000
C089	CHOWKIDAR (BPS-01)	5	5	3,121,000		3,551,000
N003	NAIB QASID (BPS-01)	5	5	3,101,000		3,529,000
S008	SANITARY WORKER (BPS-01)	2	2	1,914,000		2,178,000
A01152	Personal pay				9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0300					
A012	TOTAL ALLOWANCES		<u>41,462,000</u>	<u>36,387,000</u>	<u>41,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>40,683,000</u>	<u>35,780,000</u>	<u>40,707,000</u>
A01202	House Rent Allowance		3,944,000	2,485,000	2,590,000
A01203	Conveyance Allowance		4,991,000	3,204,000	3,238,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		2,522,000	1,529,000	1,546,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,243,000	2,861,000	2,902,000
A0124S	Differential Allowance		9,642,000	6,474,000	6,558,000
A0124X	Adhoc Relief Allowance 2023		10,477,000	10,086,000	10,181,000
A0125E	Adhoc Relief Allowance-2024			7,885,000	8,347,000
A01270	Others		4,811,000	1,203,000	5,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>779,000</u>	<u>607,000</u>	<u>626,000</u>
A01274	Medical Charges		191,000	191,000	210,000
A01289	Teaching Allowance		588,000	416,000	416,000
A03	TOTAL OPERATING EXPENSES		<u>437,000</u>	<u>313,000</u>	<u>442,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0300	TEO DIGRI (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO DIGRI (F) ELEMSECONDARY			81,925,000	68,601,000	87,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0301	TEO JHUDDO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,343,000</u>	<u>110,462,000</u>	<u>123,425,000</u>
A011	TOTAL PAY	182	185	<u>48,165,000</u>	<u>51,800,000</u>	<u>56,404,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>12,126,000</u>	<u>3,744,000</u>	<u>14,483,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>11,982,000</u>	<u>3,557,000</u>	<u>14,296,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,920,000		3,484,000
A119	ASSISTANT (BPS-16)				3,557,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,019,000		2,409,000
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	7,043,000		8,403,000
A01102	Personal pay			144,000	187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF	162	165	<u>36,039,000</u>	<u>48,056,000</u>	<u>41,921,000</u>
A01151	Total Basic Pay Other Staff	162	165	<u>36,031,000</u>	<u>48,025,000</u>	<u>41,890,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,276,000		1,457,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,080,000		1,233,000
D154	DRAWING TEACHER (BPS-14)	4	4	3,669,000		4,190,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	40	40	9,245,000		10,557,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	30	30	4,373,000		4,993,000
S053	SENIOR CLERK (BPS-14)				48,025,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,037,000		2,318,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,418,000		2,752,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	39	39	4,373,000		4,977,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,030,000		1,172,000
C089	CHOWKIDAR (BPS-01)	10	10	2,307,000		2,625,000
N003	NAIB QASID (BPS-01)	15	15	2,442,000		2,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0301	TEO JHUDDO (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	7	7	1,781,000		2,027,000
A01152	Personal pay				8,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>66,178,000</u>	<u>58,662,000</u>	<u>67,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>65,622,000</u>	<u>58,086,000</u>	<u>66,435,000</u>
A01202	House Rent Allowance				5,873,000	3,814,000	4,129,000
A01203	Conveyance Allowance				7,514,000	4,921,000	5,023,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				3,679,000	2,432,000	2,483,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					6,000	
A0122M	Adhoc Relief Allowance 2016					6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				95,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017					106,000	
A01238	Charge Allowance				8,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					85,000	
A0123P	Ad-hoc Relief A 2019					86,000	
A0123X	Adhoc Relief Allowance-2020					84,000	
A0124F	Adhoc Relief Allowance-2021					17,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,834,000	4,678,000	4,801,000
A0124S	Differential Allowance				15,459,000	10,635,000	10,887,000
A0124X	Adhoc Relief Allowance 2023				18,131,000	16,291,000	16,576,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024					12,762,000	13,604,000
A01270	Others				7,974,000	1,994,000	8,771,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>556,000</u>	<u>576,000</u>	<u>586,000</u>
A01274	Medical Charges				101,000	101,000	111,000
A01289	Teaching Allowance				455,000	475,000	475,000
A03	TOTAL OPERATING EXPENSES				<u>449,000</u>	<u>313,000</u>	<u>454,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0301	TEO JHUDDO (M) ELEMSECONDARY				
A033	TOTAL UTILITIES		<u>136,000</u>		<u>136,000</u>
A03303	Electricity		136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JHUDDO (M) ELEMSECONDARY			114,928,000	110,911,000	124,015,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0302	TEO JHUDDO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,439,000</u>	<u>31,982,000</u>	<u>43,656,000</u>
A011	TOTAL PAY	44	45	<u>22,979,000</u>	<u>17,829,000</u>	<u>26,753,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>5,518,000</u>	<u>5,518,000</u>	<u>6,583,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,518,000</u>	<u>5,518,000</u>	<u>6,583,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				5,518,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,388,000		2,849,000
A011-2	TOTAL PAY OF OTHER STAFF	41	42	<u>17,461,000</u>	<u>12,311,000</u>	<u>20,170,000</u>
A01151	Total Basic Pay Other Staff	41	42	<u>17,461,000</u>	<u>12,311,000</u>	<u>20,170,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	818,000		934,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,534,000		1,752,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,276,000		3,741,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	15	2,292,000		2,617,000
S053	SENIOR CLERK (BPS-14)				12,311,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	176,000		200,000
J053	JUNIOR CLERK (BPS-11)	1	1	165,000		187,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,211,000		1,378,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	905,000		1,030,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	2,292,000		2,608,000
C089	CHOWKIDAR (BPS-01)	2	2	1,897,000		2,159,000
N003	NAIB QASID (BPS-01)	3	3	1,728,000		1,966,000
S008	SANITARY WORKER (BPS-01)	1	1	1,167,000		1,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0302	TEO JHUDDO (F) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>17,460,000</u>	<u>14,153,000</u>	<u>16,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,303,000</u>	<u>13,999,000</u>	<u>16,744,000</u>
A01202	House Rent Allowance		1,715,000	978,000	1,083,000
A01203	Conveyance Allowance		2,190,000	1,254,000	1,288,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		1,071,000	607,000	624,000
A0121T	Adhoc Relief Allowance 2013			4,000	
A01226	Computer Allowance			16,000	16,000
A0122C	Adhoc Relief Allowance - 2015			2,000	
A0122M	Adhoc Relief Allowance 2016			2,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,000	
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			2,000	
A0123P	Ad-hoc Relief A 2019			4,000	
A0123X	Adhoc Relief Allowance-2020			2,000	
A0124F	Adhoc Relief Allowance-2021			5,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,794,000	1,126,000	1,167,000
A0124S	Differential Allowance		4,010,000	2,471,000	2,555,000
A0124X	Adhoc Relief Allowance 2023		3,916,000	3,854,000	3,949,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,982,000	3,199,000
A01270	Others		2,561,000	640,000	2,817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>157,000</u>	<u>154,000</u>	<u>159,000</u>
A01274	Medical Charges		52,000	52,000	57,000
A01289	Teaching Allowance		105,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>185,000</u>	<u>263,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>		<u>75,000</u>
A03303	Electricity		75,000		75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0302	TEO JHUDDO (F) ELEMSECONDARY				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JHUDDO (F) ELEMSECONDARY			40,808,000	32,276,000	44,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,942,000</u>	<u>64,231,000</u>	<u>60,209,000</u>
A011	TOTAL PAY	81	81	<u>19,145,000</u>	<u>30,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>5,080,000</u>	<u>6,023,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>4,882,000</u>	<u>5,825,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,800,000	2,148,000
A119	ASSISTANT (BPS-16)				3,471,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,082,000	3,677,000
A01102	Personal pay			198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF	74	74	<u>14,065,000</u>	<u>26,604,000</u>
A01151	Total Basic Pay Other Staff	74	74	<u>14,065,000</u>	<u>16,029,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	718,000	820,000
D154	DRAWING TEACHER (BPS-14)	1	1	952,000	1,087,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,437,000	1,641,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	31	31	2,889,000	3,299,000
S053	SENIOR CLERK (BPS-14)				26,604,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,479,000	1,683,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	964,000	1,097,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	31	31	2,889,000	3,287,000
C089	CHOWKIDAR (BPS-01)	1	1	1,331,000	1,515,000
N003	NAIB QASID (BPS-01)	2	2	1,406,000	1,600,000
A012	TOTAL ALLOWANCES			<u>39,797,000</u>	<u>33,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,287,000</u>	<u>37,801,000</u>
A01202	House Rent Allowance			3,709,000	2,376,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				
A01203	Conveyance Allowance		4,684,000	2,999,000	2,999,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		23,000	25,000	25,000
A01217	Medical Allowance		2,224,000	1,412,000	1,412,000
A01238	Charge Allowance		7,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		4,192,000	2,747,000	2,747,000
A0124S	Differential Allowance		9,447,000	6,173,000	6,173,000
A0124X	Adhoc Relief Allowance 2023		10,453,000	9,343,000	9,343,000
A0125E	Adhoc Relief Allowance-2024			7,355,000	7,723,000
A01270	Others		4,507,000	1,127,000	4,958,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>510,000</u>	<u>356,000</u>	<u>356,000</u>
A01289	Teaching Allowance		510,000	356,000	356,000
A03	TOTAL OPERATING EXPENSES		<u>304,000</u>	<u>185,000</u>	<u>307,000</u>
A033	TOTAL UTILITIES		<u>119,000</u>		<u>119,000</u>
A03303	Electricity		119,000		119,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HUSSAIN BUX MARI (M) ELEMSECONDARY			59,355,000	64,525,000	60,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,583,000</u>	<u>31,554,000</u>	<u>58,829,000</u>
A011	TOTAL PAY	52	55	<u>32,621,000</u>	<u>14,923,000</u>	<u>38,533,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>10,190,000</u>	<u>1,875,000</u>	<u>12,158,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>10,190,000</u>	<u>1,875,000</u>	<u>12,158,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,875,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	2	2	3,746,000		4,470,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	3,314,000		3,954,000
A011-2	TOTAL PAY OF OTHER STAFF	46	49	<u>22,431,000</u>	<u>13,048,000</u>	<u>26,375,000</u>
A01151	Total Basic Pay Other Staff	46	49	<u>22,431,000</u>	<u>13,048,000</u>	<u>26,375,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	3,586,000		4,095,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	4,168,000		4,760,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	6	6	1,744,000		1,991,000
S053	SENIOR CLERK (BPS-14)				13,048,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,090,000		2,378,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,744,000		1,985,000
L010	LABORATORY ASSISTANT (BPS-07)	2	2	1,416,000		1,612,000
C167	COOK (BPS-02)	1	1	1,499,000		1,706,000
C089	CHOWKIDAR (BPS-01)	2	2	1,897,000		2,159,000
N003	NAIB QASID (BPS-01)	4	4	2,149,000		2,446,000
S008	SANITARY WORKER (BPS-01)	3	3	2,138,000		2,433,000
A012	TOTAL ALLOWANCES			<u>17,962,000</u>	<u>16,631,000</u>	<u>20,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,675,000</u>	<u>16,393,000</u>	<u>20,058,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,342,000	1,064,000	1,379,000
A01203	Conveyance Allowance		1,758,000	1,358,000	1,460,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A01217	Medical Allowance		833,000	646,000	697,000
A0124R	Ad-Hoc Relief Allowance-2022		1,723,000	1,331,000	1,454,000
A0124S	Differential Allowance		3,846,000	2,983,000	3,235,000
A0124X	Adhoc Relief Allowance 2023		5,600,000	4,669,000	4,954,000
A0125E	Adhoc Relief Allowance-2024			3,666,000	4,053,000
A01270	Others		2,530,000	633,000	2,783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>287,000</u>	<u>238,000</u>	<u>238,000</u>
A01289	Teaching Allowance		287,000	238,000	238,000
A03	TOTAL OPERATING EXPENSES		<u>409,000</u>	<u>185,000</u>	<u>412,000</u>
A033	TOTAL UTILITIES		<u>224,000</u>		<u>224,000</u>
A03303	Electricity		224,000		224,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HUSSAIN BUX MARI (F) ELEMSECONDARY			51,101,000	31,848,000	59,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0305	TEO SHUJABAD (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,192,000</u>	<u>5,703,000</u>	<u>9,155,000</u>
A011	TOTAL PAY	5	6	<u>4,451,000</u>	<u>2,865,000</u>	<u>5,441,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,798,000</u>	<u>1,402,000</u>	<u>3,288,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,541,000</u>	<u>1,145,000</u>	<u>3,031,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,541,000		3,031,000
A119	ASSISTANT (BPS-16)				1,145,000	
A01102	Personal pay			257,000	257,000	257,000
A011-2	TOTAL PAY OF OTHER STAFF	4	5	<u>1,653,000</u>	<u>1,463,000</u>	<u>2,153,000</u>
A01151	Total Basic Pay Other Staff	4	5	<u>1,653,000</u>	<u>1,463,000</u>	<u>2,153,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	336,000		384,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	277,000		316,000
S053	SENIOR CLERK (BPS-14)				1,463,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	277,000		315,000
C089	CHOWKIDAR (BPS-01)	1	1	763,000		868,000
A012	TOTAL ALLOWANCES			<u>2,741,000</u>	<u>2,838,000</u>	<u>3,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,710,000</u>	<u>2,819,000</u>	<u>3,695,000</u>
A01202	House Rent Allowance			134,000	158,000	263,000
A01203	Conveyance Allowance			170,000	202,000	236,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			98,000	119,000	136,000
A01238	Charge Allowance			1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			238,000	234,000	275,000
A0124S	Differential Allowance			716,000	517,000	601,000
A0124X	Adhoc Relief Allowance 2023			841,000	797,000	892,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0305	TEO SHUJABAD (M) ELEMSECONDARY				
A0125E	Adhoc Relief Allowance-2024			630,000	730,000
A01270	Others		471,000	118,000	518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>19,000</u>	<u>19,000</u>
A01289	Teaching Allowance		31,000	19,000	19,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHUJABAD (M) ELEMSECONDARY			7,641,000	6,152,000	9,609,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0306	TEO SHUJABAD (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,324,000</u>	<u>5,817,000</u>	<u>10,049,000</u>
A011	TOTAL PAY	7	10	<u>5,127,000</u>	<u>4,237,000</u>	<u>6,814,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,980,000</u>	<u>2,980,000</u>	<u>3,556,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,980,000</u>	<u>2,980,000</u>	<u>3,556,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,643,000		3,153,000
A119	ASSISTANT (BPS-16)				2,980,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF	5	8	<u>2,147,000</u>	<u>1,257,000</u>	<u>3,258,000</u>
A01151	Total Basic Pay Other Staff	5	8	<u>2,147,000</u>	<u>1,257,000</u>	<u>3,258,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	496,000		566,000
A351	ART TEACHER (BPS-14)		1			271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	838,000		956,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				1,257,000	
N003	NAIB QASID (BPS-01)	1	1	813,000		925,000
A012	TOTAL ALLOWANCES			<u>1,197,000</u>	<u>1,580,000</u>	<u>3,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,164,000</u>	<u>1,532,000</u>	<u>3,187,000</u>
A01202	House Rent Allowance			74,000	109,000	424,000
A01203	Conveyance Allowance			94,000	138,000	240,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			45,000	67,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022			76,000	112,000	235,000
A0124S	Differential Allowance			175,000	257,000	509,000
A0124X	Adhoc Relief Allowance 2023			298,000	404,000	689,000
A0125E	Adhoc Relief Allowance-2024				314,000	534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0306	TEO SHUJABAD (F) ELEMSECONDARY				
A01270	Others		361,000	90,000	397,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,000</u>	<u>48,000</u>	<u>48,000</u>
A01289	Teaching Allowance		33,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHUJABAD (F) ELEMSECONDARY			6,618,000	6,111,000	10,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0307	TEO SINDHRI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,949,000</u>	<u>86,057,000</u>	<u>109,640,000</u>
A011	TOTAL PAY	150	152	<u>48,471,000</u>	<u>40,111,000</u>	<u>57,029,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>16,313,000</u>	<u>2,287,000</u>	<u>19,790,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>16,214,000</u>	<u>1,843,000</u>	<u>19,346,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	11,543,000		13,772,000
A119	ASSISTANT (BPS-16)				1,843,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	4,334,000		5,171,000
A01102	Personal pay			99,000	444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	134	136	<u>32,158,000</u>	<u>37,824,000</u>	<u>37,239,000</u>
A01151	Total Basic Pay Other Staff	134	136	<u>32,158,000</u>	<u>37,783,000</u>	<u>37,198,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	1,581,000		1,805,000
D154	DRAWING TEACHER (BPS-14)	5	5	3,110,000		3,551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	6,870,000		7,845,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	40	40	4,548,000		5,193,000
S053	SENIOR CLERK (BPS-14)				37,783,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,365,000		1,553,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,332,000		2,654,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	40	40	4,548,000		5,176,000
C089	CHOWKIDAR (BPS-01)	4	4	4,838,000		5,505,000
N003	NAIB QASID (BPS-01)	7	7	1,823,000		2,075,000
S008	SANITARY WORKER (BPS-01)	1	1	1,143,000		1,301,000
A01152	Personal pay				41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0307					
A012	TOTAL ALLOWANCES		<u>51,478,000</u>	<u>45,946,000</u>	<u>52,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>51,004,000</u>	<u>45,477,000</u>	<u>52,132,000</u>
A01202	House Rent Allowance		4,384,000	3,131,000	3,341,000
A01203	Conveyance Allowance		5,677,000	4,094,000	4,162,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		2,718,000	2,003,000	2,037,000
A0124R	Ad-Hoc Relief Allowance-2022		5,120,000	3,671,000	3,753,000
A0124S	Differential Allowance		11,538,000	8,287,000	8,455,000
A0124X	Adhoc Relief Allowance 2023		15,333,000	12,702,000	12,892,000
A0125E	Adhoc Relief Allowance-2024			10,002,000	10,638,000
A01270	Others		6,196,000	1,549,000	6,816,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>474,000</u>	<u>469,000</u>	<u>479,000</u>
A01274	Medical Charges		101,000	101,000	111,000
A01289	Teaching Allowance		373,000	368,000	368,000
A03	TOTAL OPERATING EXPENSES		<u>293,000</u>	<u>185,000</u>	<u>296,000</u>
A033	TOTAL UTILITIES		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03303	Electricity		108,000		108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0307	TEO SINDHRI (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SINDHRI (M) ELEMSECONDARY			100,351,000	86,351,000	110,045,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0308	TEO SINDHRI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,751,000</u>	<u>25,770,000</u>	<u>48,601,000</u>
A011	TOTAL PAY	46	47	<u>32,871,000</u>	<u>17,211,000</u>	<u>37,341,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>9,901,000</u>	<u>9,901,000</u>	<u>11,774,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>9,703,000</u>	<u>9,703,000</u>	<u>11,576,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				9,703,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,218,000		2,646,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	4,355,000		5,196,000
A01102	Personal pay			198,000	198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF	40	41	<u>22,970,000</u>	<u>7,310,000</u>	<u>25,567,000</u>
A01151	Total Basic Pay Other Staff	40	41	<u>22,970,000</u>	<u>7,310,000</u>	<u>25,567,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,935,000		2,209,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,015,000		1,159,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			771,000		
D154	DRAWING TEACHER (BPS-14)	2	2	2,138,000		2,442,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,576,000		2,941,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,350,000		1,541,000
S053	SENIOR CLERK (BPS-14)				7,310,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,958,000		2,228,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,629,000		2,992,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,350,000		1,536,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,216,000		1,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0308	TEO SINDHRI (F) ELEMSECONDARY						
C089	CHOWKIDAR	(BPS-01)	2	2	1,694,000		1,928,000
N003	NAIB QASID	(BPS-01)	5	5	2,327,000		2,648,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,011,000		2,289,000
A012	TOTAL ALLOWANCES				<u>11,880,000</u>	<u>8,559,000</u>	<u>11,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,631,000</u>	<u>8,322,000</u>	<u>11,013,000</u>
A01202	House Rent Allowance				721,000	494,000	599,000
A01203	Conveyance Allowance				997,000	679,000	713,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				455,000	307,000	324,000
A0124R	Ad-Hoc Relief Allowance-2022				1,036,000	646,000	687,000
A0124S	Differential Allowance				2,289,000	1,442,000	1,526,000
A0124X	Adhoc Relief Allowance 2023				3,553,000	2,287,000	2,382,000
A0125E	Adhoc Relief Allowance-2024					1,790,000	1,948,000
A01270	Others				2,538,000	635,000	2,792,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>237,000</u>	<u>247,000</u>
A01274	Medical Charges				101,000	101,000	111,000
A01289	Teaching Allowance				148,000	136,000	136,000
A03	TOTAL OPERATING EXPENSES				<u>295,000</u>	<u>185,000</u>	<u>298,000</u>
A033	TOTAL UTILITIES				<u>110,000</u>		<u>110,000</u>
A03303	Electricity				110,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0308	TEO SINDHRI (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SINDHRI (F) ELEMSECONDARY			45,155,000	26,064,000	49,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0233	GBLSS BAJEER COLONY MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,500,000</u>	<u>9,658,000</u>	<u>18,821,000</u>
A011	TOTAL PAY		8	8	<u>11,082,000</u>	<u>4,642,000</u>	<u>12,978,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>2,867,000</u>	<u>5,381,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>2,764,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,764,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay					103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>6,658,000</u>	<u>1,775,000</u>	<u>7,597,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>6,658,000</u>	<u>1,775,000</u>	<u>7,597,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,774,000		2,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,164,000		3,613,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				1,775,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,346,000		1,531,000
A012	TOTAL ALLOWANCES				<u>5,418,000</u>	<u>5,016,000</u>	<u>5,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,348,000</u>	<u>4,953,000</u>	<u>5,780,000</u>
A01202	House Rent Allowance				377,000	317,000	317,000
A01203	Conveyance Allowance				358,000	307,000	307,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				167,000	143,000	143,000
A01233	Unattractive Area Allowance				134,000	114,000	114,000
A01238	Charge Allowance				3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				512,000	424,000	424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0233	GBLSS BAJEER COLONY MITHI				
A0124S	Differential Allowance		1,111,000	925,000	925,000
A0124X	Adhoc Relief Allowance 2023		1,736,000	1,380,000	1,380,000
A0125E	Adhoc Relief Allowance-2024			1,074,000	1,128,000
A01270	Others		909,000	227,000	1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>70,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		70,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BAJEER COLONY MITHI			16,646,000	11,304,000	18,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0237	GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,914,000</u>	<u>8,197,000</u>	<u>13,197,000</u>
A011	TOTAL PAY	6	7	<u>7,959,000</u>	<u>5,218,000</u>	<u>9,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,431,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,431,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,594,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>5,365,000</u>	<u>2,624,000</u>	<u>6,120,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>5,365,000</u>	<u>2,624,000</u>	<u>6,120,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,560,000		1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,459,000		2,808,000
S053	SENIOR CLERK (BPS-14)				2,624,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,346,000		1,531,000
A012	TOTAL ALLOWANCES			<u>2,955,000</u>	<u>2,979,000</u>	<u>3,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,908,000</u>	<u>2,932,000</u>	<u>3,599,000</u>
A01202	House Rent Allowance			151,000	151,000	151,000
A01203	Conveyance Allowance			223,000	223,000	223,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			67,000	67,000	67,000
A01233	Unattractive Area Allowance			69,000	69,000	69,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			236,000	236,000	236,000
A0124S	Differential Allowance			506,000	506,000	506,000
A0124X	Adhoc Relief Allowance 2023			865,000	819,000	819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0237	GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO				
A0125E	Adhoc Relief Allowance-2024			630,000	662,000
A01270	Others		747,000	187,000	822,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance		47,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO			11,060,000	8,343,000	13,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0238	GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,222,000</u>	<u>11,999,000</u>	<u>17,601,000</u>
A011	TOTAL PAY	12	13	<u>8,879,000</u>	<u>5,760,000</u>	<u>10,620,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	4	<u>2,931,000</u>	<u>2,150,000</u>	<u>3,834,000</u>
A01101	Total Basic Pay Of Officer	3	4	<u>2,931,000</u>	<u>2,150,000</u>	<u>3,834,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,150,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	337,000		739,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>5,948,000</u>	<u>3,610,000</u>	<u>6,786,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>5,948,000</u>	<u>3,610,000</u>	<u>6,786,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,696,000		1,936,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,906,000		3,319,000
S053	SENIOR CLERK (BPS-14)				3,610,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,346,000		1,531,000
A012	TOTAL ALLOWANCES			<u>5,343,000</u>	<u>6,239,000</u>	<u>6,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,257,000</u>	<u>6,144,000</u>	<u>6,886,000</u>
A01202	House Rent Allowance			367,000	363,000	363,000
A01203	Conveyance Allowance			451,000	441,000	441,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			187,000	183,000	183,000
A01233	Unattractive Area Allowance			161,000	159,000	159,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			489,000	522,000	522,000
A0124S	Differential Allowance			1,076,000	1,138,000	1,138,000
A0124X	Adhoc Relief Allowance 2023			1,688,000	1,743,000	1,743,000
A0125E	Adhoc Relief Allowance-2024				1,354,000	1,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0238	GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI				
A01270	Others		794,000	199,000	873,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>86,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance		86,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI			14,368,000	12,145,000	17,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09						
092						
0921						
092101						
MX0241	GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,140,000</u>	<u>3,425,000</u>	<u>6,013,000</u>	
A011	TOTAL PAY	3	3	<u>4,351,000</u>	<u>2,906,000</u>	<u>5,101,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,594,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,757,000</u>	<u>312,000</u>	<u>2,006,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>1,757,000</u>	<u>312,000</u>	<u>2,006,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,757,000		2,006,000
S053	SENIOR CLERK (BPS-14)				312,000	
A012	TOTAL ALLOWANCES			<u>789,000</u>	<u>519,000</u>	<u>912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>789,000</u>	<u>519,000</u>	<u>912,000</u>
A01202	House Rent Allowance			28,000	28,000	28,000
A01203	Conveyance Allowance			36,000	36,000	36,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			17,000	17,000	17,000
A01233	Unattractive Area Allowance			13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000	28,000
A0124S	Differential Allowance			65,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	99,000
A0125E	Adhoc Relief Allowance-2024				78,000	82,000
A01270	Others			457,000	114,000	503,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>122,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0241	GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI			5,286,000	3,571,000	6,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0242	GBLSS EDANI (MIDDLE SCHOOL) DAHLI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,627,000</u>	<u>4,344,000</u>	<u>5,387,000</u>
A011	TOTAL PAY	3	3	<u>4,147,000</u>	<u>4,147,000</u>	<u>4,869,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,594,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,553,000</u>	<u>1,553,000</u>	<u>1,774,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>1,553,000</u>	<u>1,553,000</u>	<u>1,774,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,553,000		1,774,000
S053	SENIOR CLERK (BPS-14)				1,553,000	
A012	TOTAL ALLOWANCES			<u>480,000</u>	<u>197,000</u>	<u>518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>480,000</u>	<u>197,000</u>	<u>518,000</u>
A01202	House Rent Allowance			14,000	14,000	14,000
A01203	Conveyance Allowance			16,000	16,000	16,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			6,000	6,000	6,000
A01233	Unattractive Area Allowance			25,000	25,000	25,000
A01270	Others			378,000	95,000	416,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0242	GBLSS EDANI (MIDDLE SCHOOL) DAHLI				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS EDANI (MIDDLE SCHOOL) DAHLI			4,773,000	4,490,000	5,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
MX0245					
GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,169,000</u>	<u>4,174,000</u>	<u>10,305,000</u>
A011	TOTAL PAY		<u>7,535,000</u>	<u>3,217,000</u>	<u>8,734,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,551,000
A119	ASSISTANT	(BPS-16)		2,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,941,000</u>	<u>623,000</u>	<u>5,639,000</u>
A01151	Total Basic Pay Other Staff		<u>4,941,000</u>	<u>623,000</u>	<u>5,639,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,808,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,418,000
S053	SENIOR CLERK	(BPS-14)		623,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,413,000
A012	TOTAL ALLOWANCES		<u>1,634,000</u>	<u>957,000</u>	<u>1,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,634,000</u>	<u>944,000</u>	<u>1,558,000</u>
A01202	House Rent Allowance		90,000	55,000	55,000
A01203	Conveyance Allowance		116,000	71,000	71,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		56,000	34,000	34,000
A01233	Unattractive Area Allowance		48,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022		110,000	57,000	57,000
A0124S	Differential Allowance		253,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023		207,000	197,000	197,000
A0125E	Adhoc Relief Allowance-2024			156,000	164,000
A01270	Others		713,000	178,000	784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0245	GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR			9,315,000	4,320,000	10,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0250	GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,860,000</u>	<u>4,693,000</u>	<u>9,933,000</u>
A011	TOTAL PAY		7	7	<u>5,901,000</u>	<u>2,147,000</u>	<u>6,866,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>205,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>205,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				205,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>3,307,000</u>	<u>1,942,000</u>	<u>3,771,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>3,307,000</u>	<u>1,942,000</u>	<u>3,771,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,914,000		2,186,000
S053	SENIOR CLERK	(BPS-14)				1,942,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,393,000		1,585,000
A012	TOTAL ALLOWANCES				<u>2,959,000</u>	<u>2,546,000</u>	<u>3,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,920,000</u>	<u>2,518,000</u>	<u>3,039,000</u>
A01202	House Rent Allowance				176,000	138,000	138,000
A01203	Conveyance Allowance				237,000	194,000	194,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				96,000	80,000	80,000
A01233	Unattractive Area Allowance				83,000	66,000	66,000
A01238	Charge Allowance				4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				251,000	197,000	197,000
A0124S	Differential Allowance				548,000	434,000	434,000
A0124X	Adhoc Relief Allowance 2023				902,000	689,000	689,000
A0125E	Adhoc Relief Allowance-2024					531,000	558,000
A01270	Others				582,000	146,000	640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	<u>28,000</u>	<u>28,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0250	GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT				
A01289	Teaching Allowance		39,000	28,000	28,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT			9,006,000	4,839,000	10,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0255	GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,623,000</u>	<u>2,942,000</u>	<u>8,696,000</u>
A011	TOTAL PAY	6	6	<u>6,241,000</u>	<u>1,972,000</u>	<u>7,190,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>4,941,000</u>	<u>672,000</u>	<u>5,639,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>4,941,000</u>	<u>672,000</u>	<u>5,639,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,459,000		2,808,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	1,241,000		1,418,000
S053	SENIOR CLERK (BPS-14)				672,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,241,000		1,413,000
A012	TOTAL ALLOWANCES			<u>1,382,000</u>	<u>970,000</u>	<u>1,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,359,000</u>	<u>948,000</u>	<u>1,484,000</u>
A01202	House Rent Allowance			55,000	48,000	48,000
A01203	Conveyance Allowance			71,000	62,000	62,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			34,000	30,000	30,000
A01233	Unattractive Area Allowance			25,000	22,000	22,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			72,000	61,000	61,000
A0124S	Differential Allowance			166,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023			271,000	218,000	218,000
A0125E	Adhoc Relief Allowance-2024				168,000	176,000
A01270	Others			621,000	155,000	683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>22,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0255	GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO				
A01289	Teaching Allowance		23,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO			7,769,000	3,088,000	8,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0256					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,248,000</u>	<u>6,588,000</u>	<u>9,536,000</u>
A011	TOTAL PAY	7	7	<u>5,847,000</u>	<u>4,319,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,514,000</u>	<u>2,999,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,514,000</u>	<u>2,999,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)				2,514,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,214,000	1,448,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>3,333,000</u>	<u>1,805,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>3,333,000</u>	<u>1,805,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,959,000	3,379,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	374,000	427,000
S053	SENIOR CLERK (BPS-14)				1,805,000
A012	TOTAL ALLOWANCES			<u>2,401,000</u>	<u>2,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,376,000</u>	<u>2,236,000</u>
A01202	House Rent Allowance			166,000	145,000
A01203	Conveyance Allowance			244,000	205,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			99,000	88,000
A01233	Unattractive Area Allowance			77,000	69,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			194,000	163,000
A0124S	Differential Allowance			431,000	366,000
A0124X	Adhoc Relief Allowance 2023			605,000	576,000
A0125E	Adhoc Relief Allowance-2024				451,000
A01270	Others			516,000	129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0256	GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR				
A01289	Teaching Allowance		25,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR			8,394,000	6,734,000	9,684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0266	TEO MITHI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>421,859,000</u>	<u>399,465,000</u>	<u>445,575,000</u>
A011	TOTAL PAY	522	517	<u>183,168,000</u>	<u>185,991,000</u>	<u>207,069,000</u>
A011-1	TOTAL PAY OF OFFICERS	40	39	<u>18,112,000</u>	<u>24,113,000</u>	<u>21,554,000</u>
A01101	Total Basic Pay Of Officer	40	39	<u>17,822,000</u>	<u>23,823,000</u>	<u>21,264,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				23,823,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	3	3	1,011,000		1,207,000
H075	HIGH SCHOOL TEACHER (BPS-16)	36	35	13,681,000		16,323,000
A01102	Personal pay			290,000	290,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF	482	478	<u>165,056,000</u>	<u>161,878,000</u>	<u>185,515,000</u>
A01151	Total Basic Pay Other Staff	482	478	<u>165,008,000</u>	<u>161,830,000</u>	<u>185,467,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,080,000		2,375,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	2	1,496,000		1,708,000
D154	DRAWING TEACHER (BPS-14)	22	22	10,139,000		11,578,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	120	117	19,185,000		21,907,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	242	242	90,387,000		103,211,000
S053	SENIOR CLERK (BPS-14)		1		161,830,000	270,000
W052	WORK SHOP INSTRUCTOR (BPS-14)	1	1	274,000		313,000
J053	JUNIOR CLERK (BPS-11)	1	1	873,000		994,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	34	34	6,966,000		7,927,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			2,927,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	23	23	5,607,000		6,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0266	TEO MITHI (M) ELEMSECONDARY					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	18,394,000		20,932,000
C089	CHOWKIDAR (BPS-01)	3	3	2,093,000		2,382,000
N003	NAIB QASID (BPS-01)	20	18	2,690,000		3,061,000
S008	SANITARY WORKER (BPS-01)	2	2	1,897,000		2,159,000
A01152	Personal pay			48,000	48,000	48,000
A012	TOTAL ALLOWANCES			<u>238,691,000</u>	<u>213,474,000</u>	<u>238,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>236,665,000</u>	<u>211,130,000</u>	<u>236,162,000</u>
A01202	House Rent Allowance			21,257,000	13,781,000	13,886,000
A01203	Conveyance Allowance			27,321,000	17,767,000	17,801,000
A01207	Washing Allowance			19,000	19,000	19,000
A0120D	Integrated Allowance			79,000	97,000	97,000
A01217	Medical Allowance			12,474,000	8,130,000	8,147,000
A0122N	Special Conveyance Allowance to Disbalded Employees			291,000	516,000	516,000
A01233	Unattractive Area Allowance			9,350,000	6,200,000	6,200,000
A01238	Charge Allowance			5,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022			23,543,000	16,551,000	16,592,000
A0124S	Differential Allowance			52,363,000	37,068,000	37,152,000
A0124X	Adhoc Relief Allowance 2023			63,724,000	58,689,000	58,784,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				45,743,000	48,098,000
A01270	Others			26,236,000	6,559,000	28,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,026,000</u>	<u>2,344,000</u>	<u>2,344,000</u>
A01289	Teaching Allowance			2,026,000	2,344,000	2,344,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0266	TEO MITHI (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>6,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>6,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			6,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MITHI (M) ELEMSECONDARY			422,153,000	405,759,000	445,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0267	TEO MITHI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,095,000</u>	<u>53,858,000</u>	<u>82,877,000</u>
A011	TOTAL PAY	87	87	<u>44,124,000</u>	<u>24,626,000</u>	<u>50,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,494,000</u>	<u>976,000</u>	<u>7,722,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,360,000</u>	<u>842,000</u>	<u>7,588,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				842,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,230,000		3,854,000
A01102	Personal pay			134,000	134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF	75	75	<u>37,630,000</u>	<u>23,650,000</u>	<u>42,911,000</u>
A01151	Total Basic Pay Other Staff	75	75	<u>37,630,000</u>	<u>23,650,000</u>	<u>42,911,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	2,910,000		3,323,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	5,076,000		5,796,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	40	40	14,940,000		17,060,000
S053	SENIOR CLERK (BPS-14)				23,650,000	
J053	JUNIOR CLERK (BPS-11)	1	1	644,000		733,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	1,404,000		1,598,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,707,000		1,942,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	9,218,000		10,490,000
C089	CHOWKIDAR (BPS-01)	1	1	1,162,000		1,322,000
S008	SANITARY WORKER (BPS-01)	1	1	569,000		647,000
A012	TOTAL ALLOWANCES			<u>30,971,000</u>	<u>29,232,000</u>	<u>32,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,544,000</u>	<u>28,801,000</u>	<u>31,813,000</u>
A01202	House Rent Allowance			2,568,000	1,974,000	1,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0267	TEO MITHI (F) ELEMSECONDARY				
A01203	Conveyance Allowance		3,387,000	2,637,000	2,637,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		1,629,000	1,232,000	1,232,000
A0121T	Adhoc Relief Allowance 2013			6,000	
A0122C	Adhoc Relief Allowance - 2015			4,000	
A0122M	Adhoc Relief Allowance 2016			21,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			46,000	
A01233	Unattractive Area Allowance		1,202,000	909,000	909,000
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			31,000	
A0123P	Ad-hoc Relief A 2019			46,000	
A0123X	Adhoc Relief Allowance-2020			54,000	
A0124F	Adhoc Relief Allowance-2021			39,000	
A0124R	Ad-Hoc Relief Allowance-2022		2,859,000	2,162,000	2,162,000
A0124S	Differential Allowance		6,476,000	4,919,000	4,919,000
A0124X	Adhoc Relief Allowance 2023		8,943,000	7,715,000	7,715,000
A0125E	Adhoc Relief Allowance-2024			6,083,000	6,387,000
A01270	Others		3,476,000	869,000	3,824,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>427,000</u>	<u>431,000</u>	<u>431,000</u>
A01289	Teaching Allowance		427,000	431,000	431,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0267	TEO MITHI (F) ELEMSECONDARY				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MITHI (F) ELEMSECONDARY			75,389,000	55,652,000	83,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0268	TEO CHACHRO(M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>695,050,000</u>	<u>495,289,000</u>	<u>771,988,000</u>
A011	TOTAL PAY	670	675	<u>403,483,000</u>	<u>228,165,000</u>	<u>459,897,000</u>
A011-1	TOTAL PAY OF OFFICERS	39	39	<u>36,992,000</u>	<u>24,286,000</u>	<u>44,135,000</u>
A01101	Total Basic Pay Of Officer	39	39	<u>36,992,000</u>	<u>24,286,000</u>	<u>44,135,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				24,286,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	33,983,000		40,545,000
A011-2	TOTAL PAY OF OTHER STAFF	631	636	<u>366,491,000</u>	<u>203,879,000</u>	<u>415,762,000</u>
A01151	Total Basic Pay Other Staff	631	636	<u>366,491,000</u>	<u>203,879,000</u>	<u>415,762,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	7	7	1,320,000		1,507,000
D154	DRAWING TEACHER (BPS-14)	32	32	18,566,000		21,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)196	196	196	54,960,000		62,758,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	288	288	240,987,000		275,179,000
S053	SENIOR CLERK (BPS-14)				203,879,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	39	39	10,512,000		11,962,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			3,408,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	33	33	5,019,000		5,711,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	20,864,000		23,742,000
C089	CHOWKIDAR (BPS-01)	5	5	2,594,000		2,952,000
N003	NAIB QASID (BPS-01)	17	17	5,012,000		5,704,000
S008	SANITARY WORKER (BPS-01)	7	7	3,249,000		3,697,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0268					
A012	TOTAL ALLOWANCES		<u>291,567,000</u>	<u>267,124,000</u>	<u>312,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>289,722,000</u>	<u>264,854,000</u>	<u>309,821,000</u>
A01202	House Rent Allowance		24,117,000	17,708,000	18,233,000
A01203	Conveyance Allowance		30,214,000	22,130,000	22,300,000
A01207	Washing Allowance		30,000	34,000	34,000
A0120D	Integrated Allowance		13,000	11,000	11,000
A01217	Medical Allowance		13,948,000	10,342,000	10,427,000
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	332,000	332,000
A01233	Unattractive Area Allowance		10,322,000	7,657,000	7,657,000
A01238	Charge Allowance		12,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022		26,914,000	20,573,000	20,778,000
A0124S	Differential Allowance		59,933,000	46,125,000	46,545,000
A0124X	Adhoc Relief Allowance 2023		77,192,000	71,913,000	72,388,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			56,270,000	59,424,000
A01270	Others		46,980,000	11,745,000	51,678,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,845,000</u>	<u>2,270,000</u>	<u>2,270,000</u>
A01289	Teaching Allowance		1,845,000	2,270,000	2,270,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,800,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0268	TEO CHACHRO(M) ELEMSECONDARY				
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO CHACHRO(M) ELEMSECONDARY			695,344,000	497,383,000	772,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0269	TEO CHACHRO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>97,354,000</u>	<u>63,977,000</u>	<u>110,273,000</u>
A011	TOTAL PAY	135	135	<u>61,732,000</u>	<u>29,250,000</u>	<u>70,722,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>5,647,000</u>	<u>944,000</u>	<u>6,738,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>5,647,000</u>	<u>944,000</u>	<u>6,738,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				944,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,638,000		3,148,000
A011-2	TOTAL PAY OF OTHER STAFF	127	127	<u>56,085,000</u>	<u>28,306,000</u>	<u>63,984,000</u>
A01151	Total Basic Pay Other Staff	127	127	<u>56,085,000</u>	<u>28,306,000</u>	<u>63,984,000</u>
D154	DRAWING TEACHER (BPS-14)	7	7	6,147,000		7,019,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	56	56	26,938,000		30,760,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	23	23	8,259,000		9,430,000
S053	SENIOR CLERK (BPS-14)				28,306,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,102,000		2,392,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,103,000		2,393,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	26	26	9,429,000		10,730,000
N003	NAIB QASID (BPS-01)	1	1	1,107,000		1,260,000
A012	TOTAL ALLOWANCES			<u>35,622,000</u>	<u>34,727,000</u>	<u>39,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,437,000</u>	<u>34,464,000</u>	<u>39,288,000</u>
A01202	House Rent Allowance			2,895,000	2,341,000	2,341,000
A01203	Conveyance Allowance			3,858,000	3,113,000	3,113,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,768,000	1,415,000	1,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0269	TEO CHACHRO (F) ELEMSECONDARY				
A01233	Unattractive Area Allowance		1,304,000	1,044,000	1,044,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,205,000	2,638,000	2,638,000
A0124S	Differential Allowance		7,273,000	5,968,000	5,968,000
A0124X	Adhoc Relief Allowance 2023		9,842,000	9,307,000	9,307,000
A0125E	Adhoc Relief Allowance-2024			7,283,000	7,647,000
A01270	Others		5,247,000	1,312,000	5,772,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>185,000</u>	<u>263,000</u>	<u>263,000</u>
A01289	Teaching Allowance		185,000	263,000	263,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0269	TEO CHACHRO (F) ELEMSECONDARY				
TEO CHACHRO (F) ELEMSECONDARY			97,648,000	64,271,000	110,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>160,832,000</u>	<u>189,255,000</u>	<u>207,138,000</u>
A011	TOTAL PAY	270	272	<u>82,840,000</u>	<u>86,910,000</u>	<u>95,593,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>10,670,000</u>	<u>2,793,000</u>	<u>12,720,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>10,617,000</u>	<u>2,740,000</u>	<u>12,667,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				2,740,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	7,487,000		8,933,000
A01102	Personal pay			53,000	53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF	251	253	<u>72,170,000</u>	<u>84,117,000</u>	<u>82,873,000</u>
A01151	Total Basic Pay Other Staff	251	253	<u>72,170,000</u>	<u>84,117,000</u>	<u>82,873,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	828,000		946,000
D154	DRAWING TEACHER (BPS-14)	5	5	9,178,000		10,480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)100	100	100	26,565,000		30,334,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	43	43	16,061,000		18,340,000
S053	SENIOR CLERK (BPS-14)				84,117,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,301,000		1,480,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,508,000		1,716,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	91	91	15,147,000		17,237,000
N003	NAIB QASID (BPS-01)	1	1	1,582,000		1,800,000
A012	TOTAL ALLOWANCES			<u>77,992,000</u>	<u>102,345,000</u>	<u>111,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>77,401,000</u>	<u>101,634,000</u>	<u>110,834,000</u>
A01202	House Rent Allowance			6,561,000	7,119,000	7,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY				
A01203	Conveyance Allowance		8,605,000	9,342,000	9,410,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01210	Risk Allowance			42,000	
A01217	Medical Allowance		3,925,000	4,311,000	4,345,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01233	Unattractive Area Allowance		2,959,000	3,224,000	3,224,000
A01238	Charge Allowance		7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		7,381,000	7,972,000	8,054,000
A0124S	Differential Allowance		16,655,000	18,019,000	18,187,000
A0124X	Adhoc Relief Allowance 2023		22,699,000	27,982,000	28,172,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			21,384,000	22,589,000
A01260	Ration Allowance			26,000	
A01270	Others		8,602,000	2,151,000	9,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>591,000</u>	<u>711,000</u>	<u>711,000</u>
A01289	Teaching Allowance		591,000	711,000	711,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NAJANGARPARKAR (M) ELEMSECONDARY			161,126,000	189,549,000	207,435,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0271	TEO NAJANGARPARKAR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,602,000</u>	<u>7,730,000</u>	<u>34,135,000</u>
A011	TOTAL PAY	64	64	<u>25,706,000</u>	<u>5,550,000</u>	<u>29,562,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>4,364,000</u>	<u>4,364,000</u>	<u>5,207,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>4,364,000</u>	<u>4,364,000</u>	<u>5,207,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				4,364,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,355,000		1,617,000
A011-2	TOTAL PAY OF OTHER STAFF	62	62	<u>21,342,000</u>	<u>1,186,000</u>	<u>24,355,000</u>
A01151	Total Basic Pay Other Staff	<u>62</u>	<u>62</u>	<u>21,342,000</u>	<u>1,186,000</u>	<u>24,355,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	4,128,000		4,714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	37	37	10,940,000		12,492,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	11	11	2,046,000		2,337,000
S053	SENIOR CLERK (BPS-14)				1,186,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,091,000		1,242,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,091,000		1,242,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	2,046,000		2,328,000
A012	TOTAL ALLOWANCES			<u>2,896,000</u>	<u>2,180,000</u>	<u>4,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,896,000</u>	<u>2,180,000</u>	<u>4,573,000</u>
A01202	House Rent Allowance			21,000	111,000	111,000
A01203	Conveyance Allowance			25,000	143,000	143,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			11,000	69,000	69,000
A01233	Unattractive Area Allowance				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				114,000	114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0271	TEO NAJANGARPARKAR (F) ELEMSECONDARY				
A0124S	Differential Allowance			261,000	261,000
A0124X	Adhoc Relief Allowance 2023			394,000	394,000
A0125E	Adhoc Relief Allowance-2024			297,000	312,000
A01270	Others		2,798,000	700,000	3,078,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NAJANGARPARKAR (F) ELEMSECONDARY			28,896,000	8,024,000	34,432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0272	TEO DIPLO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>365,569,000</u>	<u>361,669,000</u>	<u>414,089,000</u>
A011	TOTAL PAY	464	465	<u>177,253,000</u>	<u>169,258,000</u>	<u>203,315,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	32	<u>14,294,000</u>	<u>23,733,000</u>	<u>17,336,000</u>
A01101	Total Basic Pay Of Officer	31	32	<u>14,004,000</u>	<u>23,443,000</u>	<u>17,046,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	333,000	23,443,000	398,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	324,000		723,000
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	10,338,000		12,335,000
A01102	Personal pay			290,000	290,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF	433	433	<u>162,959,000</u>	<u>145,525,000</u>	<u>185,979,000</u>
A01151	Total Basic Pay Other Staff	433	433	<u>162,959,000</u>	<u>145,525,000</u>	<u>185,979,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	470,000		537,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,349,000		2,682,000
D154	DRAWING TEACHER (BPS-14)	18	18	18,681,000		21,332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)202	202	202	58,628,000		66,946,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	158	158	56,735,000		64,785,000
S053	SENIOR CLERK (BPS-14)				145,525,000	
J053	JUNIOR CLERK (BPS-11)	1	1	185,000		211,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	24	24	5,825,000		6,629,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	18	18	5,993,000		6,820,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	13,977,000		15,905,000
N003	NAIB QASID (BPS-01)	1	1	116,000		132,000
A012	TOTAL ALLOWANCES			<u>188,316,000</u>	<u>192,411,000</u>	<u>210,774,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0272	TEO DIPLO (M) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>186,604,000</u>	<u>190,383,000</u>	<u>208,746,000</u>
A01202	House Rent Allowance		15,201,000	12,964,000	12,964,000
A01203	Conveyance Allowance		19,407,000	16,294,000	16,294,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		5,000	1,000	1,000
A01217	Medical Allowance		8,991,000	7,476,000	7,476,000
A0122N	Special Conveyance Allowance to Disbalded Employees		231,000	250,000	250,000
A0122Y	Ad-hoc Relief Allowance 2017			90,000	
A01233	Unattractive Area Allowance		6,699,000	5,631,000	5,631,000
A01238	Charge Allowance		12,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			60,000	
A0123P	Ad-hoc Relief A 2019			90,000	
A0123X	Adhoc Relief Allowance-2020			60,000	
A0124F	Adhoc Relief Allowance-2021			116,000	
A0124R	Ad-Hoc Relief Allowance-2022		17,909,000	15,217,000	15,217,000
A0124S	Differential Allowance		40,671,000	34,095,000	34,095,000
A0124X	Adhoc Relief Allowance 2023		57,766,000	52,248,000	52,248,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			40,836,000	42,878,000
A01260	Ration Allowance			10,000	
A01270	Others		19,703,000	4,926,000	21,673,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,712,000</u>	<u>2,028,000</u>	<u>2,028,000</u>
A01289	Teaching Allowance		1,712,000	2,028,000	2,028,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0272	TEO DIPLO (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO DIPLO (M) ELEMSECONDARY			365,863,000	361,963,000	414,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0273	TEO DIPLO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,958,000</u>	<u>44,278,000</u>	<u>89,617,000</u>
A011	TOTAL PAY	119	119	<u>53,721,000</u>	<u>20,351,000</u>	<u>61,653,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>7,014,000</u>	<u>1,221,000</u>	<u>8,369,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>7,014,000</u>	<u>1,221,000</u>	<u>8,369,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	2,247,000		2,681,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,221,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,637,000		1,954,000
A011-2	TOTAL PAY OF OTHER STAFF	113	113	<u>46,707,000</u>	<u>19,130,000</u>	<u>53,284,000</u>
A01151	Total Basic Pay Other Staff	113	113	<u>46,707,000</u>	<u>19,130,000</u>	<u>53,284,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	905,000		1,033,000
D154	DRAWING TEACHER (BPS-14)	2	2	7,631,000		8,713,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	61	61	20,764,000		23,710,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	13	4,856,000		5,545,000
S053	SENIOR CLERK (BPS-14)				19,130,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,121,000		1,275,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,272,000		1,448,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	31	31	8,236,000		9,372,000
N003	NAIB QASID (BPS-01)	1	1	1,922,000		2,188,000
A012	TOTAL ALLOWANCES			<u>23,237,000</u>	<u>23,927,000</u>	<u>27,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,146,000</u>	<u>23,727,000</u>	<u>27,764,000</u>
A01202	House Rent Allowance			1,860,000	1,484,000	1,484,000
A01203	Conveyance Allowance			2,442,000	2,036,000	2,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MX0273	TEO DIPLO (F) ELEMSECONDARY				
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		1,133,000	897,000	897,000
A0121T	Adhoc Relief Allowance 2013			1,000	
A0122M	Adhoc Relief Allowance 2016			2,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,000	
A01233	Unattractive Area Allowance		848,000	672,000	672,000
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,000	
A0123P	Ad-hoc Relief A 2019			4,000	
A0123X	Adhoc Relief Allowance-2020			3,000	
A0124F	Adhoc Relief Allowance-2021			5,000	
A0124R	Ad-Hoc Relief Allowance-2022		2,050,000	1,844,000	1,844,000
A0124S	Differential Allowance		4,644,000	4,120,000	4,120,000
A0124X	Adhoc Relief Allowance 2023		5,647,000	6,464,000	6,464,000
A0125E	Adhoc Relief Allowance-2024			5,026,000	5,277,000
A01270	Others		4,480,000	1,120,000	4,928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>91,000</u>	<u>200,000</u>	<u>200,000</u>
A01289	Teaching Allowance		91,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0273	TEO DIPLO (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO DIPLO (F) ELEMSECONDARY			77,252,000	44,572,000	89,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,840,000</u>	<u>55,967,000</u>	<u>54,589,000</u>
A011	TOTAL PAY	52	57	<u>16,520,000</u>	<u>26,876,000</u>	<u>20,438,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,909,000</u>	<u>9,538,000</u>	<u>5,843,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,834,000</u>	<u>9,463,000</u>	<u>5,768,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				9,463,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,501,000		1,791,000
A01102	Personal pay			75,000	75,000	75,000
A011-2	TOTAL PAY OF OTHER STAFF	42	47	<u>11,611,000</u>	<u>17,338,000</u>	<u>14,595,000</u>
A01151	Total Basic Pay Other Staff	42	47	<u>11,611,000</u>	<u>17,338,000</u>	<u>14,595,000</u>
D154	DRAWING TEACHER (BPS-14)	3	3	2,848,000		3,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	5,260,000		6,007,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
S053	SENIOR CLERK (BPS-14)				17,338,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,682,000		1,914,000
N003	NAIB QASID (BPS-01)	13	13	1,821,000		2,072,000
A012	TOTAL ALLOWANCES			<u>27,320,000</u>	<u>29,091,000</u>	<u>34,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,917,000</u>	<u>28,695,000</u>	<u>33,755,000</u>
A01202	House Rent Allowance			1,855,000	1,689,000	2,214,000
A01203	Conveyance Allowance			2,002,000	1,946,000	2,116,000
A01207	Washing Allowance			21,000	21,000	21,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			941,000	921,000	1,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY				
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01233	Unattractive Area Allowance		773,000	743,000	743,000
A01238	Charge Allowance		5,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		2,645,000	2,434,000	2,639,000
A0124S	Differential Allowance		6,702,000	5,331,000	5,751,000
A0124X	Adhoc Relief Allowance 2023		8,985,000	8,327,000	8,802,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,459,000	7,122,000
A01270	Others		2,962,000	741,000	3,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>403,000</u>	<u>396,000</u>	<u>396,000</u>
A01289	Teaching Allowance		403,000	396,000	396,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO ISLAMKOT (M) ELEMSECONDARY			44,134,000	56,261,000	54,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0275	TEO ISLAMKOT (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,656,000</u>	<u>7,225,000</u>	<u>11,677,000</u>
A011	TOTAL PAY	10	12	<u>5,399,000</u>	<u>3,339,000</u>	<u>6,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,541,000</u>	<u>665,000</u>	<u>3,031,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,541,000</u>	<u>665,000</u>	<u>3,031,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,541,000		3,031,000
A119	ASSISTANT (BPS-16)				665,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	11	<u>2,858,000</u>	<u>2,674,000</u>	<u>3,769,000</u>
A01151	Total Basic Pay Other Staff	9	11	<u>2,858,000</u>	<u>2,674,000</u>	<u>3,769,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	2,077,000		2,372,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				2,674,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
N003	NAIB QASID (BPS-01)	1	1	781,000		889,000
A012	TOTAL ALLOWANCES			<u>4,257,000</u>	<u>3,886,000</u>	<u>4,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,191,000</u>	<u>3,805,000</u>	<u>4,796,000</u>
A01202	House Rent Allowance			308,000	272,000	377,000
A01203	Conveyance Allowance			388,000	346,000	380,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	7,000	7,000
A01217	Medical Allowance			186,000	161,000	178,000
A01226	Computer Allowance			19,000	19,000	19,000
A01233	Unattractive Area Allowance			144,000	125,000	125,000
A0124R	Ad-Hoc Relief Allowance-2022			380,000	288,000	329,000
A0124S	Differential Allowance			861,000	649,000	733,000
A0124X	Adhoc Relief Allowance 2023			1,256,000	973,000	1,068,000
A0125E	Adhoc Relief Allowance-2024				775,000	882,000
A01270	Others			597,000	149,000	657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MX0275	TEO ISLAMKOT (F) ELEMSECONDARY				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance		66,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO ISLAMKOT (F) ELEMSECONDARY			9,950,000	7,519,000	11,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0164	GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,041,000</u>	<u>1,340,000</u>	<u>2,437,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>622,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>622,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>622,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				622,000	
A012	TOTAL ALLOWANCES			<u>741,000</u>	<u>718,000</u>	<u>886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>728,000</u>	<u>715,000</u>	<u>883,000</u>
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	57,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				137,000	144,000
A01270	Others			189,000	47,000	208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>3,000</u>	<u>3,000</u>
A01289	Teaching Allowance			13,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0164	GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL			2,194,000	1,493,000	2,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0180	TEO KAMBER (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>111,680,000</u>	<u>159,682,000</u>	<u>121,853,000</u>
A011	TOTAL PAY	65	67	<u>24,688,000</u>	<u>77,387,000</u>	<u>29,197,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>8,293,000</u>	<u>25,523,000</u>	<u>9,943,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>8,293,000</u>	<u>25,475,000</u>	<u>9,895,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	333,000	25,475,000	398,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	4,951,000		5,907,000
A01102	Personal pay				48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF	54	56	<u>16,395,000</u>	<u>51,864,000</u>	<u>19,254,000</u>
A01151	Total Basic Pay Other Staff	54	56	<u>16,325,000</u>	<u>51,761,000</u>	<u>19,151,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	470,000		537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	30	30	7,992,000		9,126,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
S053	SENIOR CLERK (BPS-14)				51,761,000	
J053	JUNIOR CLERK (BPS-11)	3	3	558,000		635,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	7,305,000		8,313,000
A01152	Personal pay			70,000	103,000	103,000
A012	TOTAL ALLOWANCES			<u>86,992,000</u>	<u>82,295,000</u>	<u>92,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>85,277,000</u>	<u>81,314,000</u>	<u>91,675,000</u>
A01202	House Rent Allowance			5,808,000	4,279,000	4,489,000
A01203	Conveyance Allowance			7,756,000	6,000,000	6,068,000
A01207	Washing Allowance			19,000	18,000	18,000
A0120D	Integrated Allowance			37,000	45,000	45,000
A01217	Medical Allowance			3,765,000	2,635,000	2,669,000
A01226	Computer Allowance			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0180	TEO KAMBER (M) ELEMSECONDARY				
A0122M	Adhoc Relief Allowance 2016			58,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		79,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			28,000	
A0123G	Ad-hoc Relief Allowance-2018			48,000	
A0123P	Ad-hoc Relief A 2019			62,000	
A0123X	Adhoc Relief Allowance-2020			59,000	
A0124F	Adhoc Relief Allowance-2021			30,000	
A0124R	Ad-Hoc Relief Allowance-2022		8,578,000	6,747,000	6,829,000
A0124S	Differential Allowance		18,573,000	14,896,000	15,064,000
A0124X	Adhoc Relief Allowance 2023		30,300,000	24,584,000	24,774,000
A01253	Science Teaching Allowance		2,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024			19,170,000	20,265,000
A01270	Others		10,352,000	2,588,000	11,387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,715,000</u>	<u>981,000</u>	<u>981,000</u>
A01289	Teaching Allowance		1,715,000	981,000	981,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0180	TEO KAMBER (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KAMBER (M) ELEMSECONDARY			112,129,000	160,131,000	122,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0181	TEO KAMBER (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,395,000</u>	<u>80,448,000</u>	<u>90,319,000</u>
A011	TOTAL PAY	55	56	<u>40,281,000</u>	<u>39,495,000</u>	<u>44,810,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>16,904,000</u>	<u>13,753,000</u>	<u>20,123,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>16,664,000</u>	<u>13,513,000</u>	<u>19,883,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,547,000		3,039,000
A119	ASSISTANT (BPS-16)	1	1	333,000	13,513,000	398,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	13,460,000		16,059,000
A01102	Personal pay			240,000	240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	41	42	<u>23,377,000</u>	<u>25,742,000</u>	<u>24,687,000</u>
A01151	Total Basic Pay Other Staff	41	42	<u>23,328,000</u>	<u>25,675,000</u>	<u>24,620,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	479,000		547,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12,149,000		13,872,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	7	7	3,352,000		3,828,000
S053	SENIOR CLERK (BPS-14)				25,675,000	
J053	JUNIOR CLERK (BPS-11)	1	1	185,000		211,000
L111	LCO (BPS-11)			1,985,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	4,788,000		5,448,000
N003	NAIB QASID (BPS-01)	1	1	195,000		222,000
S008	SANITARY WORKER (BPS-01)	9	9	195,000		222,000
A01152	Personal pay			49,000	67,000	67,000
A012	TOTAL ALLOWANCES			<u>39,114,000</u>	<u>40,953,000</u>	<u>45,509,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0181	TEO KAMBER (F) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>38,143,000</u>	<u>40,406,000</u>	<u>44,962,000</u>
A01202	House Rent Allowance		2,831,000	2,276,000	2,381,000
A01203	Conveyance Allowance		3,592,000	2,944,000	2,978,000
A01207	Washing Allowance		85,000	5,000	5,000
A0120D	Integrated Allowance		40,000	40,000	40,000
A0120X	Ad - hoc Allowance - 2010			35,000	
A01217	Medical Allowance		1,705,000	1,286,000	1,303,000
A0121T	Adhoc Relief Allowance 2013			46,000	
A0121Z	Adhoc Relief Allowance - 2014			13,000	
A0122M	Adhoc Relief Allowance 2016			1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			3,000	
A01238	Charge Allowance		134,000	134,000	134,000
A0123G	Ad-hoc Relief Allowance-2018			3,000	
A0123P	Ad-hoc Relief A 2019			8,000	
A0123X	Adhoc Relief Allowance-2020			14,000	
A01244	Adhoc Relief			126,000	
A0124F	Adhoc Relief Allowance-2021			38,000	
A0124R	Ad-Hoc Relief Allowance-2022		3,799,000	3,459,000	3,500,000
A0124S	Differential Allowance		8,421,000	7,466,000	7,550,000
A0124X	Adhoc Relief Allowance 2023		12,863,000	11,856,000	11,951,000
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			9,447,000	9,987,000
A01270	Others		4,620,000	1,155,000	5,082,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>971,000</u>	<u>547,000</u>	<u>547,000</u>
A01289	Teaching Allowance		971,000	547,000	547,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0181	TEO KAMBER (F) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KAMBER (F) ELEMSECONDARY			79,844,000	80,897,000	90,773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0182	TEO SHAHDADKOT (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,440,000</u>	<u>35,552,000</u>	<u>41,466,000</u>
A011	TOTAL PAY	36	36	<u>18,758,000</u>	<u>17,481,000</u>	<u>21,776,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>7,225,000</u>	<u>7,434,000</u>	<u>8,620,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>7,225,000</u>	<u>7,434,000</u>	<u>8,620,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	346,000	7,434,000	413,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	3,749,000		4,473,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>11,533,000</u>	<u>10,047,000</u>	<u>13,156,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>11,533,000</u>	<u>10,047,000</u>	<u>13,156,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	5,768,000		6,586,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,924,000		2,197,000
S053	SENIOR CLERK (BPS-14)				10,047,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,429,000		1,626,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,924,000		2,190,000
A012	TOTAL ALLOWANCES			<u>15,682,000</u>	<u>18,071,000</u>	<u>19,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,345,000</u>	<u>17,789,000</u>	<u>19,408,000</u>
A01202	House Rent Allowance			1,129,000	1,011,000	1,011,000
A01203	Conveyance Allowance			1,461,000	1,320,000	1,320,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			694,000	596,000	596,000
A01238	Charge Allowance			94,000	94,000	94,000
A0123G	Ad-hoc Relief Allowance-2018				11,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0123X	Adhoc Relief Allowance-2020				23,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0182	TEO SHAHDADKOT (M) ELEMSECONDARY				
A0124R	Ad-Hoc Relief Allowance-2022		1,550,000	1,512,000	1,512,000
A0124S	Differential Allowance		3,285,000	3,436,000	3,436,000
A0124X	Adhoc Relief Allowance 2023		5,420,000	5,261,000	5,261,000
A0125E	Adhoc Relief Allowance-2024			4,090,000	4,295,000
A01270	Others		1,709,000	427,000	1,880,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>337,000</u>	<u>282,000</u>	<u>282,000</u>
A01289	Teaching Allowance		337,000	282,000	282,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0182 TEO SHAHDADKOT (M) ELEMSECONDARY					
TEO SHAHDADKOT (M) ELEMSECONDARY			34,889,000	36,001,000	41,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,383,000</u>	<u>25,285,000</u>	<u>26,920,000</u>
A011	TOTAL PAY	22	22	<u>11,176,000</u>	<u>12,379,000</u>	<u>12,873,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,538,000</u>	<u>3,595,000</u>	<u>7,015,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,495,000</u>	<u>3,483,000</u>	<u>6,903,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,660,000		3,174,000
A119	ASSISTANT (BPS-16)	1	1	35,000	3,483,000	388,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,800,000		3,341,000
A01102	Personal pay			43,000	112,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,638,000</u>	<u>8,784,000</u>	<u>5,858,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>5,638,000</u>	<u>8,784,000</u>	<u>5,858,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	31,000		35,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,490,000		2,843,000
S053	SENIOR CLERK (BPS-14)				8,784,000	
J053	JUNIOR CLERK (BPS-11)	2	2	996,000		1,133,000
L111	LCO (BPS-11)			498,000		
S008	SANITARY WORKER (BPS-01)	8	8	1,623,000		1,847,000
A012	TOTAL ALLOWANCES			<u>11,207,000</u>	<u>12,906,000</u>	<u>14,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,065,000</u>	<u>12,724,000</u>	<u>13,934,000</u>
A01202	House Rent Allowance			661,000	715,000	715,000
A01203	Conveyance Allowance			1,032,000	1,067,000	1,067,000
A01207	Washing Allowance			1,000	41,000	41,000
A0120D	Integrated Allowance			8,000	8,000	8,000
A01217	Medical Allowance			423,000	421,000	421,000
A01238	Charge Allowance			95,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022			1,087,000	1,059,000	1,059,000
A0124S	Differential Allowance			2,424,000	2,363,000	2,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY				
A0124X	Adhoc Relief Allowance 2023		4,071,000	3,676,000	3,676,000
A0125E	Adhoc Relief Allowance-2024			2,952,000	3,100,000
A01260	Ration Allowance			11,000	
A01270	Others		1,263,000	316,000	1,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>142,000</u>	<u>182,000</u>	<u>113,000</u>
A01289	Teaching Allowance		142,000	113,000	113,000
A01299	Others			69,000	
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0183 TEO SHAHDADKOT (F) ELEMSECONDARY					
TEO SHAHDADKOT (F) ELEMSECONDARY			22,677,000	25,579,000	27,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0184	TEO WARAH (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,345,000</u>	<u>63,556,000</u>	<u>72,470,000</u>
A011	TOTAL PAY	70	70	<u>31,422,000</u>	<u>31,004,000</u>	<u>36,635,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>8,216,000</u>	<u>10,088,000</u>	<u>10,149,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>8,216,000</u>	<u>10,088,000</u>	<u>10,149,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	35,000	10,088,000	388,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	5,051,000		6,027,000
A011-2	TOTAL PAY OF OTHER STAFF	63	63	<u>23,206,000</u>	<u>20,916,000</u>	<u>26,486,000</u>
A01151	Total Basic Pay Other Staff	63	63	<u>23,206,000</u>	<u>20,916,000</u>	<u>26,486,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	771,000		880,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	31,000		35,000
D154	DRAWING TEACHER (BPS-14)	1	1	4,950,000		5,653,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	55	55	14,520,000		16,580,000
S053	SENIOR CLERK (BPS-14)				20,916,000	
J053	JUNIOR CLERK (BPS-11)	1	1	31,000		35,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	771,000		877,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	771,000		877,000
N003	NAIB QASID (BPS-01)	2	2	1,361,000		1,549,000
A012	TOTAL ALLOWANCES			<u>31,923,000</u>	<u>32,552,000</u>	<u>35,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,351,000</u>	<u>32,129,000</u>	<u>35,412,000</u>
A01202	House Rent Allowance			2,073,000	1,789,000	1,789,000
A01203	Conveyance Allowance			2,615,000	2,323,000	2,323,000
A01207	Washing Allowance			5,000	4,000	4,000
A0120D	Integrated Allowance			1,000	1,000	1,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0184	TEO WARAH (M) ELEMSECONDARY				
A01217	Medical Allowance		1,174,000	1,035,000	1,035,000
A0123G	Ad-hoc Relief Allowance-2018			70,000	
A0123P	Ad-hoc Relief A 2019			66,000	
A0123X	Adhoc Relief Allowance-2020			25,000	
A0124R	Ad-Hoc Relief Allowance-2022		3,257,000	2,727,000	2,727,000
A0124S	Differential Allowance		6,884,000	6,053,000	6,053,000
A0124X	Adhoc Relief Allowance 2023		11,730,000	9,651,000	9,651,000
A0125E	Adhoc Relief Allowance-2024			7,482,000	7,856,000
A01270	Others		3,612,000	903,000	3,973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>572,000</u>	<u>423,000</u>	<u>423,000</u>
A01289	Teaching Allowance		572,000	423,000	423,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0184	TEO WARAH (M) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO WARAH (M) ELEMSECONDARY			63,639,000	63,850,000	72,767,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0185	TEO WARAH (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,736,000</u>	<u>27,398,000</u>	<u>33,114,000</u>
A011	TOTAL PAY	39	41	<u>13,550,000</u>	<u>13,306,000</u>	<u>16,701,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>6,895,000</u>	<u>7,708,000</u>	<u>8,573,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>6,895,000</u>	<u>7,708,000</u>	<u>8,573,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,660,000		3,174,000
A119	ASSISTANT (BPS-16)	1	1	35,000	7,708,000	388,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	4,200,000		5,011,000
A011-2	TOTAL PAY OF OTHER STAFF	32	34	<u>6,655,000</u>	<u>5,598,000</u>	<u>8,128,000</u>
A01151	Total Basic Pay Other Staff	32	34	<u>6,640,000</u>	<u>5,577,000</u>	<u>8,107,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	31,000		35,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	3,025,000		3,454,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
S053	SENIOR CLERK (BPS-14)				5,577,000	
J053	JUNIOR CLERK (BPS-11)	1	1	31,000		35,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,494,000		1,700,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	1	1	436,000		496,000
S008	SANITARY WORKER (BPS-01)	8	8	1,623,000		1,847,000
A01152	Personal pay			15,000	21,000	21,000
A012	TOTAL ALLOWANCES			<u>13,186,000</u>	<u>14,092,000</u>	<u>16,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,990,000</u>	<u>13,747,000</u>	<u>16,068,000</u>
A01202	House Rent Allowance			1,035,000	871,000	1,081,000
A01203	Conveyance Allowance			1,153,000	958,000	1,026,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0185	TEO WARAH (F) ELEMSECONDARY				
A01217	Medical Allowance		564,000	421,000	455,000
A0123P	Ad-hoc Relief A 2019			80,000	
A0123X	Adhoc Relief Allowance-2020			18,000	
A0124F	Adhoc Relief Allowance-2021			37,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,299,000	1,292,000	1,374,000
A0124S	Differential Allowance		2,996,000	2,635,000	2,803,000
A0124X	Adhoc Relief Allowance 2023		4,266,000	3,964,000	4,154,000
A0125E	Adhoc Relief Allowance-2024			3,043,000	3,331,000
A01270	Others		1,666,000	417,000	1,833,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>196,000</u>	<u>345,000</u>	<u>345,000</u>
A01289	Teaching Allowance		196,000	345,000	345,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0185	TEO WARAH (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO WARAH (F) ELEMSECONDARY			27,185,000	27,847,000	33,568,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,885,000</u>	<u>72,109,000</u>	<u>75,388,000</u>
A011	TOTAL PAY	67	67	<u>29,067,000</u>	<u>34,458,000</u>	<u>33,869,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>6,781,000</u>	<u>8,528,000</u>	<u>8,437,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>6,781,000</u>	<u>8,528,000</u>	<u>8,437,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	35,000	8,528,000	388,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,616,000		4,315,000
A011-2	TOTAL PAY OF OTHER STAFF	59	59	<u>22,286,000</u>	<u>25,930,000</u>	<u>25,432,000</u>
A01151	Total Basic Pay Other Staff	59	59	<u>22,263,000</u>	<u>25,896,000</u>	<u>25,398,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	31,000		35,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	50	50	13,975,000		15,958,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	2,241,000		2,559,000
S053	SENIOR CLERK (BPS-14)				25,896,000	
J053	JUNIOR CLERK (BPS-11)	1	1	31,000		35,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	5,985,000		6,811,000
A01152	Personal pay			23,000	34,000	34,000
A012	TOTAL ALLOWANCES			<u>36,818,000</u>	<u>37,651,000</u>	<u>41,519,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,041,000</u>	<u>37,068,000</u>	<u>40,936,000</u>
A01202	House Rent Allowance			2,450,000	2,153,000	2,153,000
A01203	Conveyance Allowance			3,337,000	3,027,000	3,027,000
A01207	Washing Allowance			12,000	10,000	10,000
A01217	Medical Allowance			1,550,000	1,294,000	1,294,000
A0121T	Adhoc Relief Allowance 2013				2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY				
A0122N	Special Conveyance Allowance to Disbalded Employees		171,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022		3,678,000	3,142,000	3,142,000
A0124S	Differential Allowance		7,944,000	6,780,000	6,780,000
A0124X	Adhoc Relief Allowance 2023		12,853,000	10,927,000	10,927,000
A0125E	Adhoc Relief Allowance-2024			8,621,000	9,052,000
A01270	Others		4,046,000	1,012,000	4,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>777,000</u>	<u>583,000</u>	<u>583,000</u>
A01289	Teaching Allowance		777,000	583,000	583,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY				
TEO MIRO KHAN (M) ELEMSECONDARY			66,334,000	72,558,000	75,842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,197,000</u>	<u>23,458,000</u>	<u>44,069,000</u>
A011	TOTAL PAY	52	52	<u>25,922,000</u>	<u>10,894,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>4,195,000</u>	<u>1,915,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>4,195,000</u>	<u>1,915,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,547,000	3,039,000
A119	ASSISTANT (BPS-16)	1	1	33,000	1,915,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,615,000	1,926,000
A011-2	TOTAL PAY OF OTHER STAFF	47	47	<u>21,727,000</u>	<u>8,979,000</u>
A01151	Total Basic Pay Other Staff	47	47	<u>21,727,000</u>	<u>8,979,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	29,000	33,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	5,985,000	6,835,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	10	10	5,985,000	6,835,000
S053	SENIOR CLERK (BPS-14)				8,979,000
J053	JUNIOR CLERK (BPS-11)	1	1	29,000	33,000
L111	LCO (BPS-11)			957,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	7,181,000	8,172,000
S008	SANITARY WORKER (BPS-01)	6	6	1,561,000	1,777,000
A012	TOTAL ALLOWANCES			<u>15,275,000</u>	<u>12,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,834,000</u>	<u>12,305,000</u>
A01202	House Rent Allowance			1,348,000	807,000
A01203	Conveyance Allowance			1,738,000	1,075,000
A01207	Washing Allowance			41,000	2,000
A0120D	Integrated Allowance			32,000	32,000
A01217	Medical Allowance			846,000	518,000
A01238	Charge Allowance			3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY				
A0124R	Ad-Hoc Relief Allowance-2022		1,406,000	949,000	949,000
A0124S	Differential Allowance		3,067,000	2,177,000	2,177,000
A0124X	Adhoc Relief Allowance 2023		3,607,000	3,390,000	3,390,000
A0125E	Adhoc Relief Allowance-2024			2,665,000	2,798,000
A01270	Others		2,746,000	687,000	3,021,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>441,000</u>	<u>259,000</u>	<u>259,000</u>
A01289	Teaching Allowance		441,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0187 TEO MIRO KHAN (F) ELEMSECONDARY					
TEO MIRO KHAN (F) ELEMSECONDARY			41,491,000	23,752,000	44,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0188	TEO SUJAWAL (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,111,000</u>	<u>20,680,000</u>	<u>22,372,000</u>
A011	TOTAL PAY	13	13	<u>8,799,000</u>	<u>10,119,000</u>	<u>10,680,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,759,000</u>	<u>5,139,000</u>	<u>7,217,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,759,000</u>	<u>5,139,000</u>	<u>7,217,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	35,000	5,139,000	388,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,594,000		3,095,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,040,000</u>	<u>4,980,000</u>	<u>3,463,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,040,000</u>	<u>4,980,000</u>	<u>3,463,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	31,000		35,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	31,000		35,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	1,008,000		1,151,000
S053	SENIOR CLERK (BPS-14)				4,980,000	
J053	JUNIOR CLERK (BPS-11)	2	2	962,000		1,095,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,008,000		1,147,000
A012	TOTAL ALLOWANCES			<u>10,312,000</u>	<u>10,561,000</u>	<u>11,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,148,000</u>	<u>10,448,000</u>	<u>11,579,000</u>
A01202	House Rent Allowance			610,000	566,000	566,000
A01203	Conveyance Allowance			798,000	750,000	750,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			318,000	321,000	321,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,073,000	912,000	912,000
A0124S	Differential Allowance			2,336,000	2,003,000	2,003,000
A0124X	Adhoc Relief Allowance 2023			3,823,000	3,152,000	3,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0188	TEO SUJAWAL (M) ELEMSECONDARY				
A0125E	Adhoc Relief Allowance-2024			2,444,000	2,566,000
A01270	Others		1,187,000	297,000	1,306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>164,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance		164,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SUJAWAL (M) ELEMSECONDARY			19,405,000	20,974,000	22,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0189	TEO SUJAWAL (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,603,000</u>	<u>9,288,000</u>	<u>12,459,000</u>
A011	TOTAL PAY	11	11	<u>6,239,000</u>	<u>4,656,000</u>	<u>7,271,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,989,000</u>	<u>3,402,000</u>	<u>3,566,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,989,000</u>	<u>3,402,000</u>	<u>3,566,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,643,000		3,153,000
A119	ASSISTANT (BPS-16)	1	1	346,000	3,402,000	413,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,250,000</u>	<u>1,254,000</u>	<u>3,705,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,250,000</u>	<u>1,254,000</u>	<u>3,705,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	219,000		250,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				1,254,000	
N003	NAIB QASID (BPS-01)	1	1	813,000		925,000
S008	SANITARY WORKER (BPS-01)	3	3	609,000		693,000
A012	TOTAL ALLOWANCES			<u>4,364,000</u>	<u>4,632,000</u>	<u>5,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,320,000</u>	<u>4,601,000</u>	<u>5,157,000</u>
A01202	House Rent Allowance			330,000	256,000	256,000
A01203	Conveyance Allowance			359,000	259,000	259,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			180,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			427,000	417,000	417,000
A0124S	Differential Allowance			936,000	900,000	900,000
A0124X	Adhoc Relief Allowance 2023			1,452,000	1,384,000	1,384,000
A0125E	Adhoc Relief Allowance-2024				1,062,000	1,115,000
A01270	Others			592,000	148,000	651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0189	TEO SUJAWAL (F) ELEMSECONDARY				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>31,000</u>	<u>31,000</u>
A01289	Teaching Allowance		44,000	31,000	31,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SUJAWAL (F) ELEMSECONDARY			10,897,000	9,582,000	12,756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0190	TEO NASEERABAD (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,346,000</u>	<u>42,397,000</u>	<u>46,834,000</u>
A011	TOTAL PAY	27	27	<u>19,479,000</u>	<u>20,482,000</u>	<u>22,732,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>9,684,000</u>	<u>12,078,000</u>	<u>11,554,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>9,684,000</u>	<u>12,078,000</u>	<u>11,554,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	346,000	12,078,000	413,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	6,208,000		7,407,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>9,795,000</u>	<u>8,404,000</u>	<u>11,178,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>9,795,000</u>	<u>8,404,000</u>	<u>11,178,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	771,000		880,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	4,980,000		5,687,000
S053	SENIOR CLERK (BPS-14)				8,404,000	
J053	JUNIOR CLERK (BPS-11)	1	1	193,000		220,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	771,000		877,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	771,000		877,000
A012	TOTAL ALLOWANCES			<u>19,867,000</u>	<u>21,915,000</u>	<u>24,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,583,000</u>	<u>21,712,000</u>	<u>23,899,000</u>
A01202	House Rent Allowance			1,293,000	1,600,000	1,600,000
A01203	Conveyance Allowance			1,463,000	1,614,000	1,614,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			684,000	776,000	776,000
A01238	Charge Allowance			94,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022			2,022,000	1,920,000	1,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0190	TEO NASEERABAD (M) ELEMSECONDARY				
A0124S	Differential Allowance		4,414,000	4,011,000	4,011,000
A0124X	Adhoc Relief Allowance 2023		7,323,000	6,214,000	6,214,000
A0125E	Adhoc Relief Allowance-2024			4,870,000	5,114,000
A01270	Others		2,286,000	572,000	2,515,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>284,000</u>	<u>203,000</u>	<u>203,000</u>
A01289	Teaching Allowance		284,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0190	TEO NASEERABAD (M) ELEMSECONDARY				
TEO NASEERABAD (M) ELEMSECONDARY			39,640,000	42,691,000	47,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0191	TEO NASEERABAD (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,720,000</u>	<u>12,972,000</u>	<u>13,614,000</u>
A011	TOTAL PAY	10	10	<u>5,629,000</u>	<u>6,470,000</u>	<u>6,636,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,989,000</u>	<u>3,609,000</u>	<u>3,625,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,989,000</u>	<u>3,550,000</u>	<u>3,566,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,643,000		3,153,000
A119	ASSISTANT (BPS-16)	1	1	346,000	3,550,000	413,000
A01102	Personal pay				59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,640,000</u>	<u>2,861,000</u>	<u>3,011,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,640,000</u>	<u>2,861,000</u>	<u>3,011,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,350,000		1,541,000
S053	SENIOR CLERK (BPS-14)				2,861,000	
J053	JUNIOR CLERK (BPS-11)	1	1	193,000		220,000
S008	SANITARY WORKER (BPS-01)	3	3	609,000		693,000
A012	TOTAL ALLOWANCES			<u>4,091,000</u>	<u>6,502,000</u>	<u>6,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,066,000</u>	<u>6,480,000</u>	<u>6,956,000</u>
A01202	House Rent Allowance			257,000	347,000	347,000
A01203	Conveyance Allowance			262,000	388,000	388,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			131,000	192,000	192,000
A0124R	Ad-Hoc Relief Allowance-2022			434,000	589,000	589,000
A0124S	Differential Allowance			960,000	1,299,000	1,299,000
A0124X	Adhoc Relief Allowance 2023			1,549,000	2,004,000	2,004,000
A0125E	Adhoc Relief Allowance-2024				1,540,000	1,617,000
A01270	Others			469,000	117,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0191	TEO NASEERABAD (F) ELEMSECONDARY				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>22,000</u>	<u>22,000</u>
A01289	Teaching Allowance		25,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NASEERABAD (F) ELEMSECONDARY			10,014,000	13,266,000	13,911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0192	TEO KOBO SAEED KHAN(M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,204,000</u>	<u>19,212,000</u>	<u>23,068,000</u>
A011	TOTAL PAY	13	13	<u>10,300,000</u>	<u>9,263,000</u>	<u>12,026,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>5,474,000</u>	<u>3,774,000</u>	<u>6,531,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,474,000</u>	<u>3,774,000</u>	<u>6,531,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	333,000	3,774,000	398,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,132,000		2,543,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>4,826,000</u>	<u>5,489,000</u>	<u>5,495,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>4,826,000</u>	<u>5,489,000</u>	<u>5,495,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	470,000		537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	210,000		239,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	359,000		410,000
S053	SENIOR CLERK (BPS-14)				5,489,000	
J053	JUNIOR CLERK (BPS-11)	1	1	185,000		211,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,028,000		2,307,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR (BPS-01)	4	4	1,574,000		1,791,000
A012	TOTAL ALLOWANCES			<u>8,904,000</u>	<u>9,949,000</u>	<u>11,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,781,000</u>	<u>9,836,000</u>	<u>10,929,000</u>
A01202	House Rent Allowance			496,000	468,000	468,000
A01203	Conveyance Allowance			735,000	750,000	750,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			308,000	267,000	267,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			893,000	840,000	840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0192	TEO KOBO SAEED KHAN(M) ELEMSECONDARY					
A0124S	Differential Allowance			2,091,000	1,870,000	1,870,000
A0124X	Adhoc Relief Allowance 2023			3,103,000	3,024,000	3,024,000
A0125E	Adhoc Relief Allowance-2024				2,318,000	2,434,000
A01270	Others			1,150,000	288,000	1,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance			123,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance			66,000	66,000	66,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery			102,000	102,000	107,000
A03970	Others			145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware			26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
QS0192 TEO KOBO SAEED KHAN(M) ELEMSECONDARY					
TEO KOBO SAEED KHAN(M) ELEMSECONDARY			19,653,000	19,661,000	23,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,308,000</u>	<u>5,722,000</u>	<u>13,168,000</u>
A011	TOTAL PAY	14	14	<u>7,967,000</u>	<u>2,603,000</u>	<u>9,235,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,874,000</u>	<u>587,000</u>	<u>3,429,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,874,000</u>	<u>587,000</u>	<u>3,429,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,541,000		3,031,000
A119	ASSISTANT (BPS-16)	1	1	333,000	587,000	398,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>5,093,000</u>	<u>2,016,000</u>	<u>5,806,000</u>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>5,093,000</u>	<u>2,016,000</u>	<u>5,806,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	470,000		537,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	792,000		904,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,044,000		1,192,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	359,000		410,000
S053	SENIOR CLERK (BPS-14)				2,016,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,842,000		2,096,000
S008	SANITARY WORKER (BPS-01)	3	3	586,000		667,000
A012	TOTAL ALLOWANCES			<u>3,341,000</u>	<u>3,119,000</u>	<u>3,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,312,000</u>	<u>3,081,000</u>	<u>3,895,000</u>
A01202	House Rent Allowance			206,000	174,000	174,000
A01203	Conveyance Allowance			300,000	268,000	268,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			12,000	12,000	12,000
A01217	Medical Allowance			123,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022			262,000	254,000	254,000
A0124S	Differential Allowance			560,000	506,000	506,000
A0124X	Adhoc Relief Allowance 2023			889,000	839,000	839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY				
A0125E	Adhoc Relief Allowance-2024			651,000	684,000
A01270	Others		919,000	230,000	1,011,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>29,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		29,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KOBO SAEED KHAN (F) ELEMSECONDARY			11,602,000	6,016,000	13,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0252	GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,322,000</u>	<u>28,444,000</u>	<u>32,622,000</u>
A011	TOTAL PAY		19	20	<u>13,737,000</u>	<u>14,042,000</u>	<u>16,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>6,102,000</u>	<u>4,093,000</u>	<u>7,280,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>6,102,000</u>	<u>4,093,000</u>	<u>7,280,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,884,000		4,634,000
A119	ASSISTANT	(BPS-16)				4,093,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>7,635,000</u>	<u>9,949,000</u>	<u>8,973,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>7,635,000</u>	<u>9,949,000</u>	<u>8,973,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,080,000		3,517,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				9,949,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,808,000		4,333,000
A012	TOTAL ALLOWANCES				<u>13,585,000</u>	<u>14,402,000</u>	<u>16,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,393,000</u>	<u>14,236,000</u>	<u>16,203,000</u>
A01202	House Rent Allowance				795,000	696,000	801,000
A01203	Conveyance Allowance				1,068,000	923,000	957,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				416,000	360,000	377,000
A01238	Charge Allowance				3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				1,444,000	1,301,000	1,342,000
A0124S	Differential Allowance				3,101,000	2,804,000	2,888,000
A0124X	Adhoc Relief Allowance 2023				4,926,000	4,378,000	4,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0252	GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI				
A01253	Science Teaching Allowance		3,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,329,000	3,563,000
A01270	Others		1,596,000	399,000	1,756,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>192,000</u>	<u>166,000</u>	<u>166,000</u>
A01289	Teaching Allowance		192,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI			27,475,000	28,597,000	32,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,323,000</u>	<u>17,795,000</u>	<u>26,379,000</u>
A011	TOTAL PAY		17	17	<u>14,007,000</u>	<u>8,646,000</u>	<u>16,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,334,000</u>	<u>2,850,000</u>	<u>5,171,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,334,000</u>	<u>2,850,000</u>	<u>5,171,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				2,850,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,083,000		2,485,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>9,673,000</u>	<u>5,796,000</u>	<u>11,031,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>9,673,000</u>	<u>5,796,000</u>	<u>11,031,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,997,000		2,281,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,688,000		4,211,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				5,796,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,346,000		1,531,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	2,268,000		2,581,000
A012	TOTAL ALLOWANCES				<u>9,316,000</u>	<u>9,149,000</u>	<u>10,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,199,000</u>	<u>9,046,000</u>	<u>10,074,000</u>
A01202	House Rent Allowance				593,000	510,000	510,000
A01203	Conveyance Allowance				783,000	703,000	703,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				326,000	274,000	274,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				962,000	782,000	782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1				
A0124S	Differential Allowance		2,081,000	1,700,000	1,700,000
A0124X	Adhoc Relief Allowance 2023		3,323,000	2,685,000	2,685,000
A0125E	Adhoc Relief Allowance-2024			2,076,000	2,180,000
A01270	Others		1,087,000	272,000	1,196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>117,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance		117,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1				
GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1			23,476,000	19,448,000	26,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0258	GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,633,000</u>	<u>23,968,000</u>	<u>27,355,000</u>
A011	TOTAL PAY		13	14	<u>11,208,000</u>	<u>11,765,000</u>	<u>13,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,334,000</u>	<u>804,000</u>	<u>6,364,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,334,000</u>	<u>804,000</u>	<u>6,364,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				804,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>5,874,000</u>	<u>10,961,000</u>	<u>6,957,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>5,874,000</u>	<u>10,961,000</u>	<u>6,957,000</u>
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				10,961,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,127,000		5,834,000
A012	TOTAL ALLOWANCES				<u>10,425,000</u>	<u>12,203,000</u>	<u>14,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,294,000</u>	<u>12,072,000</u>	<u>13,903,000</u>
A01202	House Rent Allowance				486,000	504,000	609,000
A01203	Conveyance Allowance				813,000	813,000	847,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				253,000	262,000	279,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,062,000	1,091,000	1,132,000
A0124S	Differential Allowance				2,243,000	2,305,000	2,389,000
A0124X	Adhoc Relief Allowance 2023				3,930,000	3,815,000	3,910,000
A0125E	Adhoc Relief Allowance-2024					2,872,000	3,084,000
A01270	Others				1,463,000	366,000	1,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0258	GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance		131,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3			21,786,000	24,121,000	27,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09						
092						
0921						
092101						
SN0259	GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,191,000</u>	<u>6,928,000</u>	<u>14,497,000</u>	
A011	TOTAL PAY	7	7	<u>8,777,000</u>	<u>3,343,000</u>	<u>10,211,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,850,000</u>	<u>1,178,000</u>	<u>4,594,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,850,000</u>	<u>1,178,000</u>	<u>4,594,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,178,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>4,927,000</u>	<u>2,165,000</u>	<u>5,617,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>4,927,000</u>	<u>2,165,000</u>	<u>5,617,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,616,000		2,987,000
S053	SENIOR CLERK (BPS-14)				2,165,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,311,000		2,630,000
A012	TOTAL ALLOWANCES			<u>3,414,000</u>	<u>3,585,000</u>	<u>4,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,401,000</u>	<u>3,566,000</u>	<u>4,267,000</u>
A01202	House Rent Allowance			179,000	179,000	179,000
A01203	Conveyance Allowance			259,000	259,000	259,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			91,000	91,000	91,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			303,000	303,000	303,000
A0124S	Differential Allowance			651,000	651,000	651,000
A0124X	Adhoc Relief Allowance 2023			1,097,000	1,045,000	1,045,000
A0125E	Adhoc Relief Allowance-2024				800,000	840,000
A01270	Others			777,000	194,000	855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0259	GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>19,000</u>	<u>19,000</u>
A01289	Teaching Allowance		13,000	19,000	19,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4			12,344,000	7,081,000	14,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0260	GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,035,000</u>	<u>13,919,000</u>	<u>25,446,000</u>
A011	TOTAL PAY		15	16	<u>13,969,000</u>	<u>6,653,000</u>	<u>16,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>6,860,000</u>	<u>858,000</u>	<u>8,185,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>6,860,000</u>	<u>858,000</u>	<u>8,185,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				858,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,739,000		4,461,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>7,109,000</u>	<u>5,795,000</u>	<u>8,376,000</u>
A01151	Total Basic Pay Other Staff		12	13	<u>7,109,000</u>	<u>5,795,000</u>	<u>8,376,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,488,000		2,841,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				5,795,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,753,000		3,132,000
A012	TOTAL ALLOWANCES				<u>8,066,000</u>	<u>7,266,000</u>	<u>8,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,977,000</u>	<u>7,188,000</u>	<u>8,807,000</u>
A01202	House Rent Allowance				572,000	374,000	479,000
A01203	Conveyance Allowance				803,000	555,000	589,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				334,000	210,000	227,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				797,000	603,000	644,000
A0124S	Differential Allowance				1,755,000	1,311,000	1,395,000
A0124X	Adhoc Relief Allowance 2023				2,386,000	2,130,000	2,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0260	GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO				
A0125E	Adhoc Relief Allowance-2024			1,639,000	1,789,000
A01270	Others		1,286,000	322,000	1,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>89,000</u>	<u>78,000</u>	<u>78,000</u>
A01289	Teaching Allowance		89,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO			22,188,000	14,072,000	25,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0274	TEO SANGHAR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>80,664,000</u>	<u>60,928,000</u>	<u>92,963,000</u>
A011	TOTAL PAY	63	63	<u>50,340,000</u>	<u>30,214,000</u>	<u>57,999,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>11,720,000</u>	<u>14,984,000</u>	<u>13,930,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>11,440,000</u>	<u>14,704,000</u>	<u>13,650,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,169,000		2,588,000
A119	ASSISTANT (BPS-16)				14,704,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	8,616,000		10,280,000
A01102	Personal pay			280,000	280,000	280,000
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>38,620,000</u>	<u>15,230,000</u>	<u>44,069,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>38,594,000</u>	<u>15,172,000</u>	<u>44,011,000</u>
D154	DRAWING TEACHER (BPS-14)	4	4	6,826,000		7,794,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27	27	15,116,000		17,261,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK (BPS-14)				15,172,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,238,000		1,409,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	3,362,000		3,826,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,823,000		4,351,000
C089	CHOWKIDAR (BPS-01)	3	3	1,360,000		1,548,000
N003	NAIB QASID (BPS-01)	6	6	2,492,000		2,836,000
S008	SANITARY WORKER (BPS-01)	2	2	2,883,000		3,280,000
A01152	Personal pay			26,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SN0274					
A012	TOTAL ALLOWANCES		<u>30,324,000</u>	<u>30,714,000</u>	<u>34,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,122,000</u>	<u>30,501,000</u>	<u>34,751,000</u>
A01202	House Rent Allowance		2,363,000	2,018,000	2,018,000
A01203	Conveyance Allowance		2,375,000	1,963,000	1,963,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A0120X	Ad - hoc Allowance - 2010			23,000	
A01217	Medical Allowance		1,119,000	909,000	909,000
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	50,000	50,000
A01238	Charge Allowance		3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		3,130,000	2,710,000	2,710,000
A0124S	Differential Allowance		6,860,000	5,876,000	5,876,000
A0124X	Adhoc Relief Allowance 2023		9,598,000	8,845,000	8,845,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,937,000	7,284,000
A01270	Others		4,619,000	1,155,000	5,081,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>202,000</u>	<u>213,000</u>	<u>213,000</u>
A01289	Teaching Allowance		202,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>430,000</u>	<u>313,000</u>	<u>435,000</u>
A033	TOTAL UTILITIES		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A03303	Electricity		117,000		117,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0274	TEO SANGHAR (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SANGHAR (M) ELEMSECONDARY			81,230,000	61,377,000	93,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0275	TEO SANGHAR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>120,418,000</u>	<u>111,167,000</u>	<u>134,917,000</u>
A011	TOTAL PAY	125	125	<u>61,823,000</u>	<u>54,098,000</u>	<u>71,429,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>11,144,000</u>	<u>15,993,000</u>	<u>13,612,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>11,105,000</u>	<u>15,630,000</u>	<u>13,249,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,352,000		3,999,000
A119	ASSISTANT (BPS-16)				15,630,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	7,753,000		9,250,000
A01102	Personal pay			39,000	363,000	363,000
A011-2	TOTAL PAY OF OTHER STAFF	115	115	<u>50,679,000</u>	<u>38,105,000</u>	<u>57,817,000</u>
A01151	Total Basic Pay Other Staff	115	115	<u>50,562,000</u>	<u>37,950,000</u>	<u>57,662,000</u>
D154	DRAWING TEACHER (BPS-14)	30	30	9,117,000		10,410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,249,000		1,426,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	57	57	21,290,000		24,311,000
S053	SENIOR CLERK (BPS-14)				37,950,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	6,554,000		7,459,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	4,981,000		5,668,000
C089	CHOWKIDAR (BPS-01)	3	3	1,985,000		2,259,000
N003	NAIB QASID (BPS-01)	9	9	2,272,000		2,586,000
S008	SANITARY WORKER (BPS-01)	2	2	3,114,000		3,543,000
A01152	Personal pay			117,000	155,000	155,000
A012	TOTAL ALLOWANCES			<u>58,595,000</u>	<u>57,069,000</u>	<u>63,488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,055,000</u>	<u>56,513,000</u>	<u>62,932,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0275	TEO SANGHAR (F) ELEMSECONDARY				
A01202	House Rent Allowance		4,791,000	3,419,000	3,419,000
A01203	Conveyance Allowance		6,129,000	4,253,000	4,253,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		11,000	14,000	14,000
A01217	Medical Allowance		2,813,000	2,028,000	2,028,000
A01238	Charge Allowance		3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020			67,000	
A0124R	Ad-Hoc Relief Allowance-2022		6,287,000	4,910,000	4,910,000
A0124S	Differential Allowance		13,940,000	10,928,000	10,928,000
A0124X	Adhoc Relief Allowance 2023		17,192,000	16,440,000	16,440,000
A0125E	Adhoc Relief Allowance-2024			12,724,000	13,360,000
A01270	Others		6,883,000	1,721,000	7,571,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>540,000</u>	<u>556,000</u>	<u>556,000</u>
A01289	Teaching Allowance		540,000	556,000	556,000
A03	TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>185,000</u>	<u>286,000</u>
A033	TOTAL UTILITIES		<u>98,000</u>		<u>98,000</u>
A03303	Electricity		98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0275	TEO SANGHAR (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SANGHAR (F) ELEMSECONDARY			120,810,000	114,461,000	135,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,609,000</u>	<u>224,009,000</u>	<u>206,202,000</u>
A011	TOTAL PAY	188	191	<u>65,903,000</u>	<u>108,287,000</u>	<u>76,804,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>11,850,000</u>	<u>12,501,000</u>	<u>14,372,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>11,674,000</u>	<u>12,057,000</u>	<u>13,928,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,088,000		4,877,000
A119	ASSISTANT (BPS-16)				12,057,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,931,000		8,269,000
A01102	Personal pay			176,000	444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	177	180	<u>54,053,000</u>	<u>95,786,000</u>	<u>62,432,000</u>
A01151	Total Basic Pay Other Staff	177	180	<u>54,002,000</u>	<u>95,736,000</u>	<u>62,382,000</u>
D154	DRAWING TEACHER (BPS-14)	3	3	3,511,000		4,009,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	6,880,000		7,856,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	54	54	20,169,000		23,031,000
S053	SENIOR CLERK (BPS-14)				95,736,000	
J053	JUNIOR CLERK (BPS-11)	1	1	924,000		1,052,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	2,314,000		2,633,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,438,000		2,774,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	85	85	12,413,000		14,125,000
C089	CHOWKIDAR (BPS-01)	3	3	1,362,000		1,550,000
N003	NAIB QASID (BPS-01)	5	5	2,217,000		2,523,000
S008	SANITARY WORKER (BPS-01)	3	3	1,774,000		2,019,000
A01152	Personal pay			51,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>114,706,000</u>	<u>115,722,000</u>	<u>129,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>113,273,000</u>	<u>114,432,000</u>	<u>128,108,000</u>
A01202	House Rent Allowance		7,517,000	5,792,000	6,107,000
A01203	Conveyance Allowance		10,742,000	8,503,000	8,605,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		56,000	55,000	55,000
A01217	Medical Allowance		4,458,000	3,408,000	3,459,000
A0122N	Special Conveyance Allowance to Disbalded Employees			63,000	63,000
A01238	Charge Allowance		14,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			42,000	
A0124R	Ad-Hoc Relief Allowance-2022		11,805,000	9,834,000	9,957,000
A0124S	Differential Allowance		26,524,000	21,477,000	21,729,000
A0124X	Adhoc Relief Allowance 2023		39,131,000	35,131,000	35,416,000
A01253	Science Teaching Allowance		31,000	31,000	31,000
A0125E	Adhoc Relief Allowance-2024			26,835,000	28,381,000
A01270	Others		12,993,000	3,248,000	14,292,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,433,000</u>	<u>1,290,000</u>	<u>1,290,000</u>
A01289	Teaching Allowance		1,433,000	1,290,000	1,290,000
A03	TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>185,000</u>	<u>286,000</u>
A033	TOTAL UTILITIES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity		98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY				
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TANDO ADAM (M) ELEMSECONDARY			181,001,000	227,303,000	206,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,179,000</u>	<u>43,282,000</u>	<u>72,180,000</u>
A011	TOTAL PAY	45	45	<u>42,978,000</u>	<u>21,107,000</u>	<u>46,511,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>9,064,000</u>	<u>4,199,000</u>	<u>10,572,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>8,775,000</u>	<u>4,097,000</u>	<u>10,470,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,827,000		2,180,000
A119	ASSISTANT (BPS-16)				4,097,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	6,948,000		8,290,000
A01102	Personal pay			289,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>33,914,000</u>	<u>16,908,000</u>	<u>35,939,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>33,914,000</u>	<u>16,908,000</u>	<u>35,939,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	3,211,000		3,667,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	7,384,000		8,432,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	6	6	2,241,000		2,559,000
S053	SENIOR CLERK (BPS-14)				16,908,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	2,146,000		2,442,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			2,377,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,322,000		2,643,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	8,587,000		9,772,000
C089	CHOWKIDAR (BPS-01)	1	1	1,946,000		2,214,000
N003	NAIB QASID (BPS-01)	8	8	3,700,000		4,210,000
A012	TOTAL ALLOWANCES			<u>25,201,000</u>	<u>22,175,000</u>	<u>25,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,976,000</u>	<u>21,959,000</u>	<u>25,453,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,568,000	1,161,000	1,161,000
A01203	Conveyance Allowance		1,885,000	1,429,000	1,429,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		23,000	20,000	20,000
A01217	Medical Allowance		874,000	649,000	649,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		2,600,000	1,929,000	1,929,000
A0124S	Differential Allowance		5,648,000	4,190,000	4,190,000
A0124X	Adhoc Relief Allowance 2023		8,558,000	6,541,000	6,541,000
A0125E	Adhoc Relief Allowance-2024			5,079,000	5,333,000
A01270	Others		3,812,000	953,000	4,193,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>225,000</u>	<u>216,000</u>	<u>216,000</u>
A01289	Teaching Allowance		225,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>237,000</u>	<u>185,000</u>	<u>240,000</u>
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03303	Electricity		52,000		52,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TANDO ADAM (F) ELEMSECONDARY			68,525,000	43,576,000	72,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0278	TEO SHAHDADPUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>427,856,000</u>	<u>407,659,000</u>	<u>479,990,000</u>
A011	TOTAL PAY	457	459	<u>212,847,000</u>	<u>196,637,000</u>	<u>245,255,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>34,963,000</u>	<u>35,715,000</u>	<u>41,867,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>34,609,000</u>	<u>35,141,000</u>	<u>41,293,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,087,000		3,683,000
A119	ASSISTANT (BPS-16)				35,141,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	24	24	30,530,000		36,425,000
A01102	Personal pay			354,000	574,000	574,000
A011-2	TOTAL PAY OF OTHER STAFF	430	432	<u>177,884,000</u>	<u>160,922,000</u>	<u>203,388,000</u>
A01151	Total Basic Pay Other Staff	430	432	<u>177,672,000</u>	<u>160,661,000</u>	<u>203,127,000</u>
D154	DRAWING TEACHER (BPS-14)	13	13	13,188,000		15,059,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	93	93	21,638,000		24,708,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	182	182	67,977,000		77,622,000
S053	SENIOR CLERK (BPS-14)				160,661,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	14	14	9,313,000		10,598,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	14	14	9,420,000		10,719,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	73	73	37,345,000		42,497,000
C089	CHOWKIDAR (BPS-01)	6	6	2,276,000		2,590,000
M022	MALHI (BPS-01)	1	1	1,062,000		1,209,000
N003	NAIB QASID (BPS-01)	27	27	9,453,000		10,757,000
S008	SANITARY WORKER (BPS-01)	7	7	6,000,000		6,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SN0278					
TEO SHAHDADPUR (M) ELEMSECONDARY					
A01152	Personal pay		212,000	261,000	261,000
A012	TOTAL ALLOWANCES		<u>215,009,000</u>	<u>211,022,000</u>	<u>234,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>212,932,000</u>	<u>208,422,000</u>	<u>232,809,000</u>
A01202	House Rent Allowance		15,105,000	11,299,000	11,509,000
A01203	Conveyance Allowance		20,154,000	15,392,000	15,460,000
A01207	Washing Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		56,000	31,000	31,000
A01217	Medical Allowance		8,678,000	6,430,000	6,464,000
A0121N	Personal Allowance			5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		147,000	138,000	138,000
A0122Y	Ad-hoc Relief Allowance 2017			7,000	
A01238	Charge Allowance		19,000	16,000	16,000
A0124R	Ad-Hoc Relief Allowance-2022		22,907,000	18,062,000	18,144,000
A0124S	Differential Allowance		50,284,000	39,932,000	40,100,000
A0124X	Adhoc Relief Allowance 2023		70,695,000	62,713,000	62,903,000
A01253	Science Teaching Allowance		50,000	50,000	50,000
A0125E	Adhoc Relief Allowance-2024			48,131,000	50,674,000
A01270	Others		24,828,000	6,207,000	27,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,077,000</u>	<u>2,600,000</u>	<u>1,926,000</u>
A01274	Medical Charges			674,000	
A01289	Teaching Allowance		2,077,000	1,926,000	1,926,000
A03	TOTAL OPERATING EXPENSES		<u>430,000</u>	<u>313,000</u>	<u>435,000</u>
A033	TOTAL UTILITIES		<u>117,000</u>		<u>117,000</u>
A03303	Electricity		117,000		117,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0278	TEO SHAHDADPUR (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHAHDADPUR (M) ELEMSECONDARY			428,422,000	410,208,000	480,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0279	TEO SHAHDADPUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>148,734,000</u>	<u>111,680,000</u>	<u>166,351,000</u>
A011	TOTAL PAY	117	119	<u>87,222,000</u>	<u>53,826,000</u>	<u>100,598,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>12,311,000</u>	<u>12,042,000</u>	<u>14,665,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>12,247,000</u>	<u>11,989,000</u>	<u>14,612,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,256,000		5,078,000
A119	ASSISTANT (BPS-16)				11,989,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	7,991,000		9,534,000
A01102	Personal pay			64,000	53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF	108	110	<u>74,911,000</u>	<u>41,784,000</u>	<u>85,933,000</u>
A01151	Total Basic Pay Other Staff	108	110	<u>74,642,000</u>	<u>41,448,000</u>	<u>85,597,000</u>
D154	DRAWING TEACHER (BPS-14)	6	6	4,121,000		4,706,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,540,000		4,043,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	58	58	21,663,000		24,737,000
S053	SENIOR CLERK (BPS-14)				41,448,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	4,854,000		5,524,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	5,067,000		5,766,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	18,837,000		21,436,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	6,676,000		7,597,000
C089	CHOWKIDAR (BPS-01)	4	4	2,878,000		3,275,000
N003	NAIB QASID (BPS-01)	9	9	4,308,000		4,902,000
S008	SANITARY WORKER (BPS-01)	1	1	2,698,000		3,071,000
A01152	Personal pay			269,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SN0279					
TEO SHAHDADPUR (F) ELEMSECONDARY					
A012	TOTAL ALLOWANCES		<u>61,512,000</u>	<u>57,854,000</u>	<u>65,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>60,941,000</u>	<u>57,308,000</u>	<u>65,207,000</u>
A01202	House Rent Allowance		4,902,000	3,299,000	3,509,000
A01203	Conveyance Allowance		6,191,000	4,251,000	4,319,000
A01207	Washing Allowance		13,000	13,000	13,000
A0120D	Integrated Allowance		69,000	79,000	79,000
A01217	Medical Allowance		2,849,000	1,925,000	1,959,000
A0122N	Special Conveyance Allowance to Disbalded Employees		131,000	100,000	100,000
A01238	Charge Allowance		3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		6,580,000	4,911,000	4,993,000
A0124S	Differential Allowance		14,361,000	10,816,000	10,984,000
A0124X	Adhoc Relief Allowance 2023		18,359,000	17,021,000	17,211,000
A0125E	Adhoc Relief Allowance-2024			13,020,000	13,807,000
A01270	Others		7,483,000	1,871,000	8,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>571,000</u>	<u>546,000</u>	<u>546,000</u>
A01289	Teaching Allowance		571,000	546,000	546,000
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>185,000</u>	<u>213,000</u>
A033	TOTAL UTILITIES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03303	Electricity		25,000		25,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0279	TEO SHAHDADPUR (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHAHDADPUR (F) ELEMSECONDARY			149,053,000	111,974,000	166,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,828,000</u>	<u>44,614,000</u>	<u>83,614,000</u>
A011	TOTAL PAY	92	93	<u>48,610,000</u>	<u>21,279,000</u>	<u>56,068,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>6,836,000</u>	<u>3,280,000</u>	<u>8,156,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>6,836,000</u>	<u>3,280,000</u>	<u>8,156,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,179,000		4,986,000
A119	ASSISTANT (BPS-16)				3,280,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,002,000		2,388,000
A011-2	TOTAL PAY OF OTHER STAFF	88	89	<u>41,774,000</u>	<u>17,999,000</u>	<u>47,912,000</u>
A01151	Total Basic Pay Other Staff	88	89	<u>41,750,000</u>	<u>17,975,000</u>	<u>47,888,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	875,000		1,000,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,540,000		2,901,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	4,369,000		4,989,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	51	51	19,049,000		21,752,000
S053	SENIOR CLERK (BPS-14)				17,975,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,382,000		1,573,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,666,000		3,034,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	6,622,000		7,536,000
C089	CHOWKIDAR (BPS-01)	1	1	566,000		645,000
N003	NAIB QASID (BPS-01)	2	2	2,003,000		2,279,000
S008	SANITARY WORKER (BPS-01)	1	1	1,678,000		1,909,000
A01152	Personal pay			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>27,218,000</u>	<u>23,335,000</u>	<u>27,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,856,000</u>	<u>23,109,000</u>	<u>27,320,000</u>
A01202	House Rent Allowance		1,766,000	1,220,000	1,325,000
A01203	Conveyance Allowance		2,488,000	1,703,000	1,737,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		1,017,000	684,000	701,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		2,714,000	1,970,000	2,011,000
A0124S	Differential Allowance		5,919,000	4,267,000	4,351,000
A0124X	Adhoc Relief Allowance 2023		8,768,000	6,896,000	6,991,000
A0125E	Adhoc Relief Allowance-2024			5,274,000	5,606,000
A01270	Others		4,121,000	1,030,000	4,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>362,000</u>	<u>226,000</u>	<u>226,000</u>
A01289	Teaching Allowance		362,000	226,000	226,000
A03	TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>185,000</u>	<u>335,000</u>
A033	TOTAL UTILITIES		<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03303	Electricity		147,000		147,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JAM NAWAZ ALI (M) ELEMSECONDARY			76,269,000	47,308,000	84,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,219,000</u>	<u>22,110,000</u>	<u>35,236,000</u>
A011	TOTAL PAY	44	44	<u>22,333,000</u>	<u>14,233,000</u>	<u>25,812,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>7,219,000</u>	<u>7,219,000</u>	<u>8,607,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>7,192,000</u>	<u>7,192,000</u>	<u>8,580,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,293,000		2,735,000
A119	ASSISTANT (BPS-16)				7,192,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	4,899,000		5,845,000
A01102	Personal pay			27,000	27,000	27,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>15,114,000</u>	<u>7,014,000</u>	<u>17,205,000</u>
A01151	Total Basic Pay Other Staff	39	39	<u>14,947,000</u>	<u>6,850,000</u>	<u>17,041,000</u>
D154	DRAWING TEACHER (BPS-14)	4	4	1,286,000		1,469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,103,000		1,260,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	14	5,229,000		5,971,000
S053	SENIOR CLERK (BPS-14)				6,850,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,586,000		1,805,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,447,000		1,647,000
C089	CHOWKIDAR (BPS-01)	4	4	2,491,000		2,835,000
N003	NAIB QASID (BPS-01)	6	6	1,805,000		2,054,000
A01152	Personal pay			167,000	164,000	164,000
A012	TOTAL ALLOWANCES			<u>9,886,000</u>	<u>7,877,000</u>	<u>9,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,801,000</u>	<u>7,822,000</u>	<u>9,369,000</u>
A01202	House Rent Allowance			692,000	441,000	441,000
A01203	Conveyance Allowance			920,000	588,000	588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY				
A01207	Washing Allowance		17,000	8,000	8,000
A0120D	Integrated Allowance		65,000	45,000	45,000
A01217	Medical Allowance		444,000	273,000	273,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		962,000	634,000	634,000
A0124S	Differential Allowance		2,145,000	1,398,000	1,398,000
A0124X	Adhoc Relief Allowance 2023		2,840,000	2,232,000	2,232,000
A0125E	Adhoc Relief Allowance-2024			1,773,000	1,862,000
A01270	Others		1,715,000	429,000	1,887,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>85,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance		85,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES		<u>363,000</u>	<u>313,000</u>	<u>368,000</u>
A033	TOTAL UTILITIES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JAM NAWAZ ALI (F) ELEMSECONDARY			32,718,000	22,559,000	35,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0282	TEO SINJHORO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>237,936,000</u>	<u>216,016,000</u>	<u>264,162,000</u>
A011	TOTAL PAY	241	243	<u>119,941,000</u>	<u>103,913,000</u>	<u>137,923,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>18,809,000</u>	<u>12,288,000</u>	<u>22,011,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>18,399,000</u>	<u>12,229,000</u>	<u>21,952,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,325,000		5,160,000
A119	ASSISTANT (BPS-16)				12,229,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	13,419,000		16,010,000
A01102	Personal pay			410,000	59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF	222	224	<u>101,132,000</u>	<u>91,625,000</u>	<u>115,912,000</u>
A01151	Total Basic Pay Other Staff	222	224	<u>101,108,000</u>	<u>91,595,000</u>	<u>115,882,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,352,000		1,544,000
D154	DRAWING TEACHER (BPS-14)	3	3	7,078,000		8,082,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	17,334,000		19,794,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	125	125	46,688,000		53,312,000
S053	SENIOR CLERK (BPS-14)				91,595,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	3,349,000		3,811,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	4,079,000		4,642,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	40	40	12,713,000		14,467,000
C089	CHOWKIDAR (BPS-01)	3	3	2,107,000		2,398,000
N003	NAIB QASID (BPS-01)	4	4	3,117,000		3,547,000
S008	SANITARY WORKER (BPS-01)	4	4	3,291,000		3,745,000
A01152	Personal pay			24,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0282	TEO SINJHORO (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>117,995,000</u>	<u>112,103,000</u>	<u>126,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>116,915,000</u>	<u>111,057,000</u>	<u>125,193,000</u>
A01202	House Rent Allowance		8,957,000	6,310,000	6,520,000
A01203	Conveyance Allowance		12,170,000	8,795,000	8,863,000
A01207	Washing Allowance		3,000	2,000	2,000
A0120D	Integrated Allowance		23,000	11,000	11,000
A01217	Medical Allowance		5,163,000	3,508,000	3,542,000
A0122N	Special Conveyance Allowance to Disbalded Employees		56,000	228,000	228,000
A01238	Charge Allowance		9,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022		12,292,000	9,505,000	9,587,000
A0124S	Differential Allowance		27,583,000	20,724,000	20,892,000
A0124X	Adhoc Relief Allowance 2023		36,560,000	33,120,000	33,310,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			25,319,000	26,721,000
A01270	Others		14,096,000	3,524,000	15,506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,080,000</u>	<u>1,046,000</u>	<u>1,046,000</u>
A01289	Teaching Allowance		1,080,000	1,046,000	1,046,000
A03	TOTAL OPERATING EXPENSES		<u>268,000</u>	<u>185,000</u>	<u>271,000</u>
A033	TOTAL UTILITIES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A03303	Electricity		83,000		83,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0282	TEO SINJHORO (M) ELEMSECONDARY				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SINJHORO (M) ELEMSECONDARY			238,313,000	216,710,000	264,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0283	TEO SINJHORO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,280,000</u>	<u>71,388,000</u>	<u>69,583,000</u>
A011	TOTAL PAY	62	63	<u>24,263,000</u>	<u>34,507,000</u>	<u>28,196,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>5,271,000</u>	<u>1,016,000</u>	<u>6,283,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>5,238,000</u>	<u>983,000</u>	<u>6,250,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,947,000		2,323,000
A119	ASSISTANT (BPS-16)				983,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	3,291,000		3,927,000
A01102	Personal pay			33,000	33,000	33,000
A011-2	TOTAL PAY OF OTHER STAFF	60	61	<u>18,992,000</u>	<u>33,491,000</u>	<u>21,913,000</u>
A01151	Total Basic Pay Other Staff	<u>60</u>	<u>61</u>	<u>18,992,000</u>	<u>33,491,000</u>	<u>21,913,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,239,000		1,415,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,013,000		2,298,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,504,000		1,718,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,988,000		3,412,000
S053	SENIOR CLERK (BPS-14)				33,491,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,211,000		1,378,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,289,000		1,467,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	42	42	6,130,000		6,976,000
C089	CHOWKIDAR (BPS-01)	1	1	1,305,000		1,485,000
N003	NAIB QASID (BPS-01)	2	2	1,313,000		1,494,000
A012	TOTAL ALLOWANCES			<u>37,017,000</u>	<u>36,881,000</u>	<u>41,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,509,000</u>	<u>36,406,000</u>	<u>40,912,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0283	TEO SINJHORO (F) ELEMSECONDARY				
A01202	House Rent Allowance		2,134,000	1,739,000	1,844,000
A01203	Conveyance Allowance		3,223,000	2,769,000	2,803,000
A01207	Washing Allowance		1,000	1,000	1,000
A01217	Medical Allowance		1,211,000	1,005,000	1,022,000
A0121T	Adhoc Relief Allowance 2013			4,000	
A0122C	Adhoc Relief Allowance - 2015			2,000	
A0122M	Adhoc Relief Allowance 2016			13,000	
A0122Y	Ad-hoc Relief Allowance 2017			25,000	
A01238	Charge Allowance		4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			17,000	
A0123P	Ad-hoc Relief A 2019			25,000	
A0124R	Ad-Hoc Relief Allowance-2022		3,766,000	3,092,000	3,133,000
A0124S	Differential Allowance		8,166,000	6,710,000	6,794,000
A0124X	Adhoc Relief Allowance 2023		13,629,000	11,327,000	11,422,000
A0125E	Adhoc Relief Allowance-2024			8,582,000	9,079,000
A01270	Others		4,375,000	1,094,000	4,813,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>508,000</u>	<u>475,000</u>	<u>475,000</u>
A01289	Teaching Allowance		508,000	475,000	475,000
A03	TOTAL OPERATING EXPENSES		<u>220,000</u>	<u>185,000</u>	<u>223,000</u>
A033	TOTAL UTILITIES		<u>35,000</u>		<u>35,000</u>
A03303	Electricity		35,000		35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0283	TEO SINJHORO (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SINJHORO (F) ELEMSECONDARY			61,609,000	71,682,000	69,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0284	TEO KHIPRO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>195,553,000</u>	<u>177,207,000</u>	<u>208,035,000</u>
A011	TOTAL PAY	204	206	<u>88,873,000</u>	<u>83,931,000</u>	<u>102,413,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>8,279,000</u>	<u>9,318,000</u>	<u>9,909,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>8,218,000</u>	<u>9,216,000</u>	<u>9,807,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				9,216,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,105,000		4,898,000
A01102	Personal pay			61,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	194	196	<u>80,594,000</u>	<u>74,613,000</u>	<u>92,504,000</u>
A01151	Total Basic Pay Other Staff	194	196	<u>80,546,000</u>	<u>74,554,000</u>	<u>92,445,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	844,000		963,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	918,000		1,049,000
D154	DRAWING TEACHER (BPS-14)	2	2	3,911,000		4,466,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27	27	9,027,000		10,307,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	128	128	47,808,000		54,592,000
S053	SENIOR CLERK (BPS-14)				74,554,000	
J053	JUNIOR CLERK (BPS-11)	1	1	369,000		420,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,016,000		1,157,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,135,000		1,292,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	29	29	13,191,000		15,011,000
C089	CHOWKIDAR (BPS-01)	1	1	909,000		1,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0284	TEO KHIPRO (M) ELEMSECONDARY						
N003	NAIB QASID	(BPS-01)	2	2	1,418,000		1,614,000
A01152	Personal pay				48,000	59,000	59,000
A012	TOTAL ALLOWANCES				<u>106,680,000</u>	<u>93,276,000</u>	<u>105,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>105,664,000</u>	<u>92,356,000</u>	<u>104,702,000</u>
A01202	House Rent Allowance				8,909,000	5,755,000	5,965,000
A01203	Conveyance Allowance				12,193,000	7,692,000	7,760,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				5,629,000	3,424,000	3,458,000
A0122N	Special Conveyance Allowance to Disbalded Employees				63,000	100,000	100,000
A01233	Unattractive Area Allowance				356,000	544,000	544,000
A01238	Charge Allowance				4,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				11,212,000	7,640,000	7,722,000
A0124S	Differential Allowance				25,689,000	16,902,000	17,070,000
A0124X	Adhoc Relief Allowance 2023				29,334,000	26,650,000	26,840,000
A0125E	Adhoc Relief Allowance-2024					20,560,000	21,724,000
A01270	Others				12,271,000	3,068,000	13,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,016,000</u>	<u>920,000</u>	<u>920,000</u>
A01289	Teaching Allowance				1,016,000	920,000	920,000
A03	TOTAL OPERATING EXPENSES				<u>283,000</u>	<u>185,000</u>	<u>286,000</u>
A033	TOTAL UTILITIES				<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity				98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0284	TEO KHIPRO (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KHIPRO (M) ELEMSECONDARY			195,945,000	177,501,000	208,430,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0285	TEO KHIPRO (F) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,528,000</u>	<u>33,846,000</u>	<u>53,044,000</u>
A011	TOTAL PAY	54	54	<u>28,296,000</u>	<u>32,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>6,208,000</u>	<u>7,407,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>6,208,000</u>	<u>7,407,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000	3,724,000
A119	ASSISTANT (BPS-16)				2,638,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	3,087,000	3,683,000
A011-2	TOTAL PAY OF OTHER STAFF	50	50	<u>22,088,000</u>	<u>25,190,000</u>
A01151	Total Basic Pay Other Staff	50	50	<u>22,037,000</u>	<u>25,133,000</u>
D154	DRAWING TEACHER (BPS-14)	3	3	2,856,000	3,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,947,000	4,507,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	20	20	7,470,000	8,530,000
S053	SENIOR CLERK (BPS-14)				13,257,000
J053	JUNIOR CLERK (BPS-11)	1	1	369,000	420,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	1,536,000	1,748,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,320,000	1,502,000
N003	NAIB QASID (BPS-01)	5	5	3,051,000	3,472,000
S008	SANITARY WORKER (BPS-01)	1	1	1,488,000	1,693,000
A01152	Personal pay			51,000	57,000
A012	TOTAL ALLOWANCES			<u>20,232,000</u>	<u>20,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,007,000</u>	<u>20,241,000</u>
A01202	House Rent Allowance			1,710,000	1,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0285	TEO KHIPRO (F) ELEMSECONDARY				
A01203	Conveyance Allowance		2,239,000	1,469,000	1,469,000
A01207	Washing Allowance		1,000	1,000	1,000
A01217	Medical Allowance		1,083,000	680,000	680,000
A01233	Unattractive Area Allowance		38,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022		2,094,000	1,431,000	1,431,000
A0124S	Differential Allowance		4,648,000	3,201,000	3,201,000
A0124X	Adhoc Relief Allowance 2023		5,423,000	4,992,000	4,992,000
A0125E	Adhoc Relief Allowance-2024			3,969,000	4,167,000
A01270	Others		2,771,000	693,000	3,048,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>225,000</u>	<u>206,000</u>	<u>206,000</u>
A01289	Teaching Allowance		225,000	206,000	206,000
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>185,000</u>	<u>263,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>		<u>75,000</u>
A03303	Electricity		75,000		75,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0285	TEO KHIPRO (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KHIPRO (F) ELEMSECONDARY			48,897,000	34,140,000	53,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0286	GGLSS MOLVI KHIR MUHAMMAD (CAMPUS)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,522,000</u>	<u>5,729,000</u>	<u>10,056,000</u>
A011	TOTAL PAY	8	8	<u>5,543,000</u>	<u>2,715,000</u>	<u>6,455,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,455,000</u>	<u>1,092,000</u>	<u>2,929,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,455,000</u>	<u>1,092,000</u>	<u>2,929,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,155,000		1,378,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>3,088,000</u>	<u>1,623,000</u>	<u>3,526,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>3,088,000</u>	<u>1,623,000</u>	<u>3,526,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,220,000		1,393,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,868,000		2,133,000
S053	SENIOR CLERK (BPS-14)				1,623,000	
A012	TOTAL ALLOWANCES			<u>3,979,000</u>	<u>3,014,000</u>	<u>3,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,979,000</u>	<u>2,989,000</u>	<u>3,576,000</u>
A01202	House Rent Allowance			372,000	194,000	194,000
A01203	Conveyance Allowance			471,000	241,000	241,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			220,000	109,000	109,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			403,000	238,000	238,000
A0124S	Differential Allowance			906,000	527,000	527,000
A0124X	Adhoc Relief Allowance 2023			909,000	826,000	826,000
A0125E	Adhoc Relief Allowance-2024				646,000	678,000
A01270	Others			654,000	164,000	719,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	<u>25,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0286	GGLSS MOLVI KHIR MUHAMMAD (CAMPUS)				
A01289	Teaching Allowance			25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS MOLVI KHIR MUHAMMAD (CAMPUS)			9,675,000	5,882,000	10,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ00169	GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,522,000</u>	<u>6,988,000</u>	<u>14,313,000</u>
A011	TOTAL PAY	6	6	<u>8,229,000</u>	<u>3,268,000</u>	<u>9,921,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>5,039,000</u>	<u>2,360,000</u>	<u>6,279,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,039,000</u>	<u>2,093,000</u>	<u>6,012,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,093,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	3,739,000		4,461,000
A01102	Personal pay				267,000	267,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>3,190,000</u>	<u>908,000</u>	<u>3,642,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>3,190,000</u>	<u>908,000</u>	<u>3,642,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,190,000		3,642,000
S053	SENIOR CLERK (BPS-14)				908,000	
A012	TOTAL ALLOWANCES			<u>2,293,000</u>	<u>3,720,000</u>	<u>4,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,251,000</u>	<u>3,657,000</u>	<u>4,329,000</u>
A01202	House Rent Allowance			142,000	219,000	219,000
A01203	Conveyance Allowance			171,000	301,000	301,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			80,000	123,000	123,000
A01238	Charge Allowance			3,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			166,000	306,000	306,000
A0124S	Differential Allowance			352,000	677,000	677,000
A0124X	Adhoc Relief Allowance 2023			550,000	1,031,000	1,031,000
A0125E	Adhoc Relief Allowance-2024				767,000	805,000
A01270	Others			746,000	187,000	821,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>63,000</u>	<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0169	GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT				
A01289	Teaching Allowance		42,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT			10,675,000	7,141,000	14,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0180	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,940,000</u>	<u>12,034,000</u>	<u>27,968,000</u>
A011	TOTAL PAY		17	18	<u>17,084,000</u>	<u>5,695,000</u>	<u>20,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>4,771,000</u>	<u>338,000</u>	<u>6,392,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>4,771,000</u>	<u>338,000</u>	<u>6,392,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				338,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	4,771,000		5,692,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>12,313,000</u>	<u>5,357,000</u>	<u>14,039,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>12,313,000</u>	<u>5,357,000</u>	<u>14,039,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,874,000		2,140,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,604,000		1,832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,606,000		4,117,000
S053	SENIOR CLERK	(BPS-14)				5,357,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,747,000		1,988,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,136,000		2,431,000
N003	NAIB QASID	(BPS-01)	1	1	1,346,000		1,531,000
A012	TOTAL ALLOWANCES				<u>7,856,000</u>	<u>6,339,000</u>	<u>7,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,776,000</u>	<u>6,204,000</u>	<u>7,402,000</u>
A01202	House Rent Allowance				532,000	395,000	395,000
A01203	Conveyance Allowance				684,000	523,000	523,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				320,000	240,000	240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0180					
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022		728,000	507,000	507,000
A0124S	Differential Allowance		1,629,000	1,121,000	1,121,000
A0124X	Adhoc Relief Allowance 2023		2,500,000	1,718,000	1,718,000
A0125E	Adhoc Relief Allowance-2024			1,351,000	1,419,000
A01270	Others		1,330,000	333,000	1,463,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance		80,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ0180 ELEMENTARY SECTION IN HIGH SCHOOL					
ELEMENTARY SECTION IN HIGH SCHOOL			25,093,000	13,687,000	28,123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0182	ELEMENTARY SECTION IN HIGH SCHOOL GARHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,744,000</u>	<u>20,916,000</u>	<u>33,875,000</u>
A011	TOTAL PAY		19	20	<u>18,026,000</u>	<u>10,185,000</u>	<u>21,630,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>7,099,000</u>	<u>6,273,000</u>	<u>9,170,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>7,099,000</u>	<u>6,273,000</u>	<u>9,170,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				6,273,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	7,099,000		8,470,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>10,927,000</u>	<u>3,912,000</u>	<u>12,460,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>10,927,000</u>	<u>3,912,000</u>	<u>12,460,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,253,000		2,572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	4,391,000		5,014,000
S053	SENIOR CLERK	(BPS-14)				3,912,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,474,000		1,678,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,809,000		3,196,000
A012	TOTAL ALLOWANCES				<u>10,718,000</u>	<u>10,731,000</u>	<u>12,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,582,000</u>	<u>10,574,000</u>	<u>12,088,000</u>
A01202	House Rent Allowance				861,000	718,000	718,000
A01203	Conveyance Allowance				823,000	693,000	693,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				415,000	337,000	337,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022				1,071,000	927,000	927,000
A0124S	Differential Allowance				2,320,000	2,007,000	2,007,000
A0124X	Adhoc Relief Allowance 2023				3,397,000	3,084,000	3,084,000
A0125E	Adhoc Relief Allowance-2024					2,355,000	2,473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0182	ELEMENTARY SECTION IN HIGH SCHOOL GARHI				
A01270	Others		1,643,000	411,000	1,807,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>157,000</u>	<u>157,000</u>
A01289	Teaching Allowance		136,000	157,000	157,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI			28,897,000	21,069,000	34,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0183	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,302,000</u>	<u>15,727,000</u>	<u>25,504,000</u>
A011	TOTAL PAY		17	18	<u>14,751,000</u>	<u>7,139,000</u>	<u>16,358,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,304,000</u>	<u>3,426,000</u>	<u>4,642,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,304,000</u>	<u>3,426,000</u>	<u>4,642,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,426,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,304,000		3,942,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>11,447,000</u>	<u>3,713,000</u>	<u>11,716,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>11,408,000</u>	<u>3,669,000</u>	<u>11,672,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,275,000		1,456,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,317,000		1,504,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,811,000		2,068,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	3,317,000		3,788,000
S053	SENIOR CLERK	(BPS-14)				3,669,000	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)			1,178,000		
C089	CHOWKIDAR	(BPS-01)	1	1	1,523,000		1,733,000
N003	NAIB QASID	(BPS-01)	1	1	987,000		1,123,000
A01152	Personal pay				39,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>7,551,000</u>	<u>8,588,000</u>	<u>9,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,464,000</u>	<u>7,861,000</u>	<u>9,023,000</u>
A01202	House Rent Allowance				561,000	487,000	487,000
A01203	Conveyance Allowance				681,000	585,000	585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0183	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		333,000	286,000	286,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		704,000	660,000	660,000
A0124S	Differential Allowance		1,555,000	1,455,000	1,455,000
A0124X	Adhoc Relief Allowance 2023		2,354,000	2,257,000	2,257,000
A0125E	Adhoc Relief Allowance-2024			1,753,000	1,841,000
A01270	Others		1,264,000	316,000	1,390,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>87,000</u>	<u>727,000</u>	<u>123,000</u>
A01274	Medical Charges			604,000	
A01289	Teaching Allowance		87,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL LAKHI			22,455,000	15,880,000	25,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0184	ELEMENTARY SECTION IN HIGH SCHOOL CHAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,985,000</u>	<u>30,747,000</u>	<u>53,988,000</u>
A011	TOTAL PAY		25	26	<u>30,421,000</u>	<u>15,012,000</u>	<u>36,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	7	<u>13,381,000</u>	<u>7,234,000</u>	<u>16,665,000</u>
A01101	Total Basic Pay Of Officer		6	7	<u>13,381,000</u>	<u>7,234,000</u>	<u>16,665,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				7,234,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	13,381,000		15,965,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>17,040,000</u>	<u>7,778,000</u>	<u>19,437,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>17,040,000</u>	<u>7,754,000</u>	<u>19,413,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	2	2	2,697,000		3,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	3,523,000		4,023,000
S053	SENIOR CLERK	(BPS-14)				7,754,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,489,000		2,832,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,753,000		1,994,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,553,000		1,767,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,937,000		4,480,000
N003	NAIB QASID	(BPS-01)	1	1	1,088,000		1,238,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>15,564,000</u>	<u>15,735,000</u>	<u>17,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,428,000</u>	<u>15,540,000</u>	<u>17,691,000</u>
A01202	House Rent Allowance				1,068,000	871,000	871,000
A01203	Conveyance Allowance				1,162,000	992,000	992,000
A01207	Washing Allowance				1,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0184	ELEMENTARY SECTION IN HIGH SCHOOL CHAK				
A0120D	Integrated Allowance		11,000	44,000	44,000
A01217	Medical Allowance		563,000	490,000	490,000
A0122N	Special Conveyance Allowance to Disbalded Employees			128,000	128,000
A0124R	Ad-Hoc Relief Allowance-2022		1,600,000	1,405,000	1,405,000
A0124S	Differential Allowance		3,450,000	2,995,000	2,995,000
A0124X	Adhoc Relief Allowance 2023		5,248,000	4,538,000	4,538,000
A0125E	Adhoc Relief Allowance-2024			3,486,000	3,660,000
A01270	Others		2,325,000	581,000	2,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>195,000</u>	<u>195,000</u>
A01289	Teaching Allowance		136,000	195,000	195,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL CHAK			46,138,000	30,900,000	54,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0185	ELEMENTARY SECTION IN HIGH SCHOOL GARHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,476,000</u>	<u>12,783,000</u>	<u>32,229,000</u>
A011	TOTAL PAY		17	18	<u>20,097,000</u>	<u>5,968,000</u>	<u>24,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>8,018,000</u>	<u>1,583,000</u>	<u>10,266,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>8,018,000</u>	<u>1,583,000</u>	<u>10,266,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,583,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	8,018,000		9,566,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>12,079,000</u>	<u>4,385,000</u>	<u>13,763,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>12,079,000</u>	<u>4,385,000</u>	<u>13,763,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	4,182,000		4,776,000
S053	SENIOR CLERK	(BPS-14)				4,385,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,271,000		2,584,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,630,000		1,855,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,786,000		3,171,000
N003	NAIB QASID	(BPS-01)	1	1	1,210,000		1,377,000
A012	TOTAL ALLOWANCES				<u>7,379,000</u>	<u>6,815,000</u>	<u>8,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,249,000</u>	<u>6,668,000</u>	<u>8,053,000</u>
A01202	House Rent Allowance				536,000	404,000	404,000
A01203	Conveyance Allowance				661,000	491,000	491,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				338,000	256,000	256,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				628,000	532,000	532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0185	ELEMENTARY SECTION IN HIGH SCHOOL GARHI				
A0124S	Differential Allowance		1,388,000	1,191,000	1,191,000
A0124X	Adhoc Relief Allowance 2023		2,140,000	1,873,000	1,873,000
A0125E	Adhoc Relief Allowance-2024			1,470,000	1,544,000
A01270	Others		1,543,000	386,000	1,697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance		130,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI			27,629,000	12,936,000	32,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0186	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,758,000</u>	<u>13,968,000</u>	<u>22,426,000</u>
A011	TOTAL PAY		11	12	<u>12,987,000</u>	<u>6,791,000</u>	<u>14,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,762,000</u>	<u>4,939,000</u>	<u>3,995,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,762,000</u>	<u>4,939,000</u>	<u>3,995,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				4,939,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,762,000		3,295,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>10,225,000</u>	<u>1,852,000</u>	<u>10,101,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>10,225,000</u>	<u>1,852,000</u>	<u>10,101,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,946,000		2,222,000
G067	GARMENT TEACHER	(BPS-14)			1,365,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,680,000		3,061,000
S053	SENIOR CLERK	(BPS-14)				1,852,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,457,000		1,658,000
N003	NAIB QASID	(BPS-01)	1	1	1,567,000		1,783,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,210,000		1,377,000
A012	TOTAL ALLOWANCES				<u>6,771,000</u>	<u>7,177,000</u>	<u>8,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,665,000</u>	<u>7,075,000</u>	<u>8,228,000</u>
A01202	House Rent Allowance				386,000	368,000	368,000
A01203	Conveyance Allowance				468,000	469,000	469,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				205,000	191,000	191,000
A0124R	Ad-Hoc Relief Allowance-2022				593,000	584,000	584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0186	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				
A0124S	Differential Allowance		1,312,000	1,291,000	1,291,000
A0124X	Adhoc Relief Allowance 2023		2,431,000	2,158,000	2,158,000
A0125E	Adhoc Relief Allowance-2024			1,687,000	1,771,000
A01270	Others		1,257,000	314,000	1,383,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>106,000</u>	<u>102,000</u>	<u>102,000</u>
A01289	Teaching Allowance		106,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL LAKHI			19,911,000	14,121,000	22,581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0187	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,065,000</u>	<u>48,343,000</u>	<u>68,892,000</u>
A011	TOTAL PAY		44	45	<u>38,749,000</u>	<u>23,631,000</u>	<u>41,166,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>11,889,000</u>	<u>10,521,000</u>	<u>14,884,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>11,889,000</u>	<u>10,521,000</u>	<u>14,884,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				10,521,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	11,889,000		14,184,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>26,860,000</u>	<u>13,110,000</u>	<u>26,282,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>26,860,000</u>	<u>13,110,000</u>	<u>26,282,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	3	3	4,660,000		5,321,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			2,451,000		
D154	DRAWING TEACHER	(BPS-14)	2	2	4,153,000		4,742,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21		21	6,584,000		7,518,000
S053	SENIOR CLERK	(BPS-14)				13,110,000	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)			1,365,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	2,925,000		3,329,000
N003	NAIB QASID	(BPS-01)	1	1	3,609,000		4,106,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,113,000		1,266,000
A012	TOTAL ALLOWANCES				<u>23,316,000</u>	<u>24,712,000</u>	<u>27,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,981,000</u>	<u>24,301,000</u>	<u>27,315,000</u>
A01202	House Rent Allowance				1,608,000	1,484,000	1,484,000
A01203	Conveyance Allowance				1,766,000	1,629,000	1,629,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0187	ELEMENTARY SECTION IN HIGH SCHOOL				
A01207	Washing Allowance		4,000	4,000	4,000
A01216	Qualification Allowance		125,000	125,000	125,000
A01217	Medical Allowance		821,000	755,000	755,000
A0124R	Ad-Hoc Relief Allowance-2022		2,341,000	2,144,000	2,144,000
A0124S	Differential Allowance		5,085,000	4,659,000	4,659,000
A0124X	Adhoc Relief Allowance 2023		8,005,000	7,178,000	7,178,000
A01253	Science Teaching Allowance		5,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			5,515,000	5,791,000
A01270	Others		3,221,000	805,000	3,543,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>335,000</u>	<u>411,000</u>	<u>411,000</u>
A01289	Teaching Allowance		335,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			62,218,000	48,496,000	69,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0188	ELEMENTARY SECTION IN HIGH SCHOOL NO.2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,762,000</u>	<u>38,038,000</u>	<u>63,564,000</u>
A011	TOTAL PAY		24	25	<u>37,911,000</u>	<u>18,863,000</u>	<u>41,761,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>20,175,000</u>	<u>10,284,000</u>	<u>24,771,000</u>
A01101	Total Basic Pay Of Officer		10	11	<u>20,175,000</u>	<u>10,284,000</u>	<u>24,771,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				10,284,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	20,175,000		24,071,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>17,736,000</u>	<u>8,579,000</u>	<u>16,990,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>17,736,000</u>	<u>8,579,000</u>	<u>16,990,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,922,000		2,194,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			1,562,000		
A407	ASSISTANT AGRICULTURE TEACHER	(BPS-14)			1,261,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,607,000		1,835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,204,000		2,516,000
S053	SENIOR CLERK	(BPS-14)				8,579,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	3	3	2,759,000		3,139,000
C089	CHOWKIDAR	(BPS-01)	1	1	5,434,000		6,183,000
N003	NAIB QASID	(BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES				<u>17,851,000</u>	<u>19,175,000</u>	<u>21,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,690,000</u>	<u>18,975,000</u>	<u>21,603,000</u>
A01202	House Rent Allowance				1,163,000	1,053,000	1,053,000
A01203	Conveyance Allowance				1,100,000	1,022,000	1,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0188					
A01207	Washing Allowance		3,000	1,000	1,000
A0120Q	Fixed Daily Allowance			46,000	46,000
A01210	Risk Allowance			21,000	
A01217	Medical Allowance		555,000	501,000	501,000
A0122N	Special Conveyance Allowance to Disabled Employees			25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022		1,825,000	1,741,000	1,741,000
A0124S	Differential Allowance		3,955,000	3,715,000	3,715,000
A0124X	Adhoc Relief Allowance 2023		6,215,000	5,733,000	5,733,000
A01253	Science Teaching Allowance		8,000	7,000	7,000
A0125E	Adhoc Relief Allowance-2024			4,387,000	4,606,000
A01260	Ration Allowance			6,000	
A01270	Others		2,866,000	717,000	3,153,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>161,000</u>	<u>200,000</u>	<u>200,000</u>
A01289	Teaching Allowance		161,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0188	ELEMENTARY SECTION IN HIGH SCHOOL NO.2				
ELEMENTARY SECTION IN HIGH SCHOOL NO.2			55,915,000	38,191,000	63,719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0189	ELEMENTARY SECTION IN HIGH SCHOOL QAZI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,474,000</u>	<u>29,261,000</u>	<u>56,321,000</u>
A011	TOTAL PAY	31	32	<u>33,769,000</u>	<u>13,891,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	9	<u>13,527,000</u>	<u>3,445,000</u>
A01101	Total Basic Pay Of Officer	8	9	<u>13,527,000</u>	<u>3,445,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1		700,000
A119	ASSISTANT (BPS-16)				3,445,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	13,527,000	16,139,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>20,242,000</u>	<u>10,446,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>20,209,000</u>	<u>10,408,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	2,876,000	3,284,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,352,000	2,686,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 16		16	4,619,000	5,275,000
S053	SENIOR CLERK (BPS-14)				10,408,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-12)			1,173,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,509,000	2,855,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	1,469,000	1,672,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	1,318,000	1,500,000
N003	NAIB QASID (BPS-01)	1	1	3,893,000	4,430,000
A01152	Personal pay			33,000	38,000
A012	TOTAL ALLOWANCES			<u>14,705,000</u>	<u>15,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,453,000</u>	<u>15,092,000</u>
A01202	House Rent Allowance			893,000	826,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0189	ELEMENTARY SECTION IN HIGH SCHOOL QAZI				
A01203	Conveyance Allowance		1,178,000	1,196,000	1,196,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		523,000	500,000	500,000
A0124R	Ad-Hoc Relief Allowance-2022		1,359,000	1,272,000	1,272,000
A0124S	Differential Allowance		2,959,000	2,774,000	2,774,000
A0124X	Adhoc Relief Allowance 2023		4,936,000	4,447,000	4,447,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			3,414,000	3,585,000
A01270	Others		2,589,000	647,000	2,848,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>252,000</u>	<u>278,000</u>	<u>278,000</u>
A01289	Teaching Allowance		252,000	278,000	278,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL QAZI			48,627,000	29,414,000	56,476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0190	ELEMENTARY SECTION IN HIGH SCHOOL HFM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,295,000</u>	<u>17,105,000</u>	<u>29,735,000</u>
A011	TOTAL PAY		18	19	<u>17,832,000</u>	<u>8,221,000</u>	<u>19,583,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>6,482,000</u>	<u>3,505,000</u>	<u>8,434,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>6,482,000</u>	<u>3,505,000</u>	<u>8,434,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,505,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	6,482,000		7,734,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>11,350,000</u>	<u>4,716,000</u>	<u>11,149,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>11,350,000</u>	<u>4,716,000</u>	<u>11,149,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,688,000		3,070,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			1,576,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	3,628,000		4,143,000
S053	SENIOR CLERK	(BPS-14)				4,716,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,198,000		1,364,000
N003	NAIB QASID	(BPS-01)	1	1	2,260,000		2,572,000
A012	TOTAL ALLOWANCES				<u>8,463,000</u>	<u>8,884,000</u>	<u>10,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,295,000</u>	<u>8,700,000</u>	<u>9,968,000</u>
A01202	House Rent Allowance				534,000	494,000	494,000
A01203	Conveyance Allowance				685,000	634,000	634,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				306,000	281,000	281,000
A0124R	Ad-Hoc Relief Allowance-2022				795,000	751,000	751,000
A0124S	Differential Allowance				1,744,000	1,642,000	1,642,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0190	ELEMENTARY SECTION IN HIGH SCHOOL HFM				
A0124X	Adhoc Relief Allowance 2023		2,853,000	2,574,000	2,574,000
A0125E	Adhoc Relief Allowance-2024			1,977,000	2,076,000
A01270	Others		1,375,000	344,000	1,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>168,000</u>	<u>184,000</u>	<u>184,000</u>
A01289	Teaching Allowance		168,000	184,000	184,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL HFM			26,448,000	17,258,000	29,890,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0191	ELEMENTARY SECTION IN HIGH SCHOOL SHAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,794,000</u>	<u>27,578,000</u>	<u>36,521,000</u>
A011	TOTAL PAY	19	20	<u>18,983,000</u>	<u>13,612,000</u>	<u>20,941,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	5	<u>7,676,000</u>	<u>8,009,000</u>	<u>9,858,000</u>
A01101	Total Basic Pay Of Officer	4	5	<u>7,676,000</u>	<u>8,009,000</u>	<u>9,858,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				8,009,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	7,676,000		9,158,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>11,307,000</u>	<u>5,603,000</u>	<u>11,083,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>11,307,000</u>	<u>5,603,000</u>	<u>11,083,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	1,379,000		1,575,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-15)			1,601,000		
D154	DRAWING TEACHER (BPS-14)	1	1	2,387,000		2,725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 13		13	5,940,000		6,783,000
S053	SENIOR CLERK (BPS-14)				5,603,000	
A012	TOTAL ALLOWANCES			<u>12,811,000</u>	<u>13,966,000</u>	<u>15,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,654,000</u>	<u>13,805,000</u>	<u>15,419,000</u>
A01202	House Rent Allowance			943,000	897,000	897,000
A01203	Conveyance Allowance			844,000	771,000	771,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			442,000	415,000	415,000
A0124R	Ad-Hoc Relief Allowance-2022			1,325,000	1,256,000	1,256,000
A0124S	Differential Allowance			2,900,000	2,708,000	2,708,000
A0124X	Adhoc Relief Allowance 2023			4,442,000	4,120,000	4,120,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				3,165,000	3,323,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0191	ELEMENTARY SECTION IN HIGH SCHOOL SHAH				
A01270	Others		1,714,000	429,000	1,885,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>157,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance		157,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL SHAH			31,947,000	27,731,000	36,676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0192	ELEMENTARY SECTION IN HIGH SCHOOL CITY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,375,000</u>	<u>17,877,000</u>	<u>30,140,000</u>
A011	TOTAL PAY		16	17	<u>16,338,000</u>	<u>8,646,000</u>	<u>19,518,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,674,000</u>	<u>4,975,000</u>	<u>5,083,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,674,000</u>	<u>4,975,000</u>	<u>5,083,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				4,975,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,674,000		4,383,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>12,664,000</u>	<u>3,671,000</u>	<u>14,435,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>12,619,000</u>	<u>3,628,000</u>	<u>14,392,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,714,000		3,099,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,610,000		1,838,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	3,845,000		4,391,000
S053	SENIOR CLERK	(BPS-14)				3,628,000	
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,325,000		1,508,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,838,000		2,091,000
N003	NAIB QASID	(BPS-01)	1	1	1,287,000		1,465,000
A01152	Personal pay				45,000	43,000	43,000
A012	TOTAL ALLOWANCES				<u>8,037,000</u>	<u>9,231,000</u>	<u>10,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,964,000</u>	<u>9,131,000</u>	<u>10,522,000</u>
A01202	House Rent Allowance				559,000	606,000	606,000
A01203	Conveyance Allowance				526,000	586,000	586,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				286,000	312,000	312,000
A0124R	Ad-Hoc Relief Allowance-2022				760,000	798,000	798,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0192	ELEMENTARY SECTION IN HIGH SCHOOL CITY				
A0124S	Differential Allowance		1,660,000	1,747,000	1,747,000
A0124X	Adhoc Relief Allowance 2023		2,655,000	2,665,000	2,665,000
A0125E	Adhoc Relief Allowance-2024			2,036,000	2,138,000
A01270	Others		1,516,000	379,000	1,668,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>73,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance		73,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL CITY			24,528,000	18,030,000	30,295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0193	ELEMENTARY SECTION IN HIGH SCHOOL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,936,000</u>	<u>25,543,000</u>	<u>42,091,000</u>
A011	TOTAL PAY	21	22	<u>26,993,000</u>	<u>12,508,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>15,253,000</u>	<u>7,237,000</u>
A01101	Total Basic Pay Of Officer	6	7	<u>15,253,000</u>	<u>7,237,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1		700,000
A119	ASSISTANT (BPS-16)				7,237,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	15,253,000	18,198,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>11,740,000</u>	<u>5,271,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>11,740,000</u>	<u>5,271,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	2,031,000	2,319,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 13		13	3,919,000	4,475,000
S053	SENIOR CLERK (BPS-14)				5,271,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-12)			4,478,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,312,000	1,493,000
A012	TOTAL ALLOWANCES			<u>11,943,000</u>	<u>13,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,824,000</u>	<u>12,899,000</u>
A01202	House Rent Allowance			767,000	794,000
A01203	Conveyance Allowance			814,000	848,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			406,000	417,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000
A0124R	Ad-Hoc Relief Allowance-2022			1,161,000	1,132,000
A0124S	Differential Allowance			2,509,000	2,488,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0193					
ELEMENTARY SECTION IN HIGH SCHOOL					
A0124X Adhoc Relief Allowance 2023			4,090,000	3,755,000	3,755,000
A01253 Science Teaching Allowance			3,000	3,000	3,000
A0125E Adhoc Relief Allowance-2024				2,863,000	3,006,000
A01270 Others			2,033,000	508,000	2,236,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>136,000</u>	<u>136,000</u>
A01289 Teaching Allowance			119,000	136,000	136,000
A03 TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805 Travelling Allowance			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901 Stationery			48,000	48,000	50,000
A03970 Others			57,000	57,000	57,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			39,089,000	25,696,000	42,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0194	ELEMENTARY SECTION IN HIGH SCHOOL KARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,453,000</u>	<u>10,184,000</u>	<u>29,387,000</u>
A011	TOTAL PAY		16	17	<u>18,932,000</u>	<u>4,744,000</u>	<u>22,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>6,916,000</u>	<u>418,000</u>	<u>8,952,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>6,916,000</u>	<u>418,000</u>	<u>8,952,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	6,916,000		8,252,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>12,016,000</u>	<u>4,326,000</u>	<u>13,699,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>12,016,000</u>	<u>4,326,000</u>	<u>13,699,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,036,000		2,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,171,000		4,763,000
S053	SENIOR CLERK	(BPS-14)				4,326,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,124,000		1,279,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,337,000		1,522,000
N003	NAIB QASID	(BPS-01)	1	1	2,361,000		2,687,000
S008	SANITARY WORKER	(BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES				<u>5,521,000</u>	<u>5,440,000</u>	<u>6,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,417,000</u>	<u>5,331,000</u>	<u>6,627,000</u>
A01202	House Rent Allowance				327,000	287,000	287,000
A01203	Conveyance Allowance				471,000	431,000	431,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				197,000	171,000	171,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0194	ELEMENTARY SECTION IN HIGH SCHOOL KARAN				
A0124R	Ad-Hoc Relief Allowance-2022		426,000	423,000	423,000
A0124S	Differential Allowance		946,000	933,000	933,000
A0124X	Adhoc Relief Allowance 2023		1,539,000	1,542,000	1,542,000
A0125E	Adhoc Relief Allowance-2024			1,127,000	1,183,000
A01270	Others		1,459,000	365,000	1,605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>104,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance		104,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL KARAN			24,606,000	10,337,000	29,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0195	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,716,000</u>	<u>11,497,000</u>	<u>22,009,000</u>
A011	TOTAL PAY		15	16	<u>13,723,000</u>	<u>5,278,000</u>	<u>14,809,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,121,000</u>	<u>1,467,000</u>	<u>4,424,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,121,000</u>	<u>1,467,000</u>	<u>4,424,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,467,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,121,000		3,724,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,602,000</u>	<u>3,811,000</u>	<u>10,385,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>10,602,000</u>	<u>3,811,000</u>	<u>10,385,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,281,000		2,605,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			1,495,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	3,161,000		3,609,000
S053	SENIOR CLERK	(BPS-14)				3,811,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,198,000		1,364,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,480,000		1,684,000
N003	NAIB QASID	(BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES				<u>5,993,000</u>	<u>6,219,000</u>	<u>7,200,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,913,000</u>	<u>6,121,000</u>	<u>7,102,000</u>
A01202	House Rent Allowance				410,000	393,000	393,000
A01203	Conveyance Allowance				547,000	526,000	526,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				305,000	241,000	241,000
A0124R	Ad-Hoc Relief Allowance-2022				557,000	505,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0195	ELEMENTARY SECTION IN HIGH SCHOOL				
A0124S	Differential Allowance		1,225,000	1,169,000	1,169,000
A0124X	Adhoc Relief Allowance 2023		1,782,000	1,670,000	1,670,000
A0125E	Adhoc Relief Allowance-2024			1,336,000	1,403,000
A01270	Others		1,075,000	269,000	1,183,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance		80,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			19,869,000	11,650,000	22,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0196	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,015,000</u>	<u>11,195,000</u>	<u>21,833,000</u>
A011	TOTAL PAY	15	16	<u>14,020,000</u>	<u>7,241,000</u>	<u>16,912,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>4,175,000</u>	<u>4,232,000</u>	<u>5,681,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>4,175,000</u>	<u>4,232,000</u>	<u>5,681,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				4,232,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	4,175,000		4,981,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>9,845,000</u>	<u>3,009,000</u>	<u>11,231,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>9,845,000</u>	<u>3,009,000</u>	<u>11,231,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	2,077,000		2,372,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,693,000		1,934,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,928,000		3,343,000
S053	SENIOR CLERK (BPS-14)				3,009,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,423,000		1,620,000
N003	NAIB QASID (BPS-01)	1	1	1,724,000		1,962,000
A012	TOTAL ALLOWANCES			<u>3,995,000</u>	<u>3,954,000</u>	<u>4,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,982,000</u>	<u>3,907,000</u>	<u>4,874,000</u>
A01202	House Rent Allowance			291,000	283,000	283,000
A01203	Conveyance Allowance			380,000	375,000	375,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			187,000	181,000	181,000
A0124R	Ad-Hoc Relief Allowance-2022			314,000	291,000	291,000
A0124S	Differential Allowance			714,000	666,000	666,000
A0124X	Adhoc Relief Allowance 2023			995,000	1,013,000	1,013,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0196	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN				
A0125E	Adhoc Relief Allowance-2024			814,000	855,000
A01270	Others		1,089,000	272,000	1,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance		13,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL JAGAN			18,168,000	11,348,000	21,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0197	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,241,000</u>	<u>2,654,000</u>	<u>13,065,000</u>
A011	TOTAL PAY	7	7	<u>9,480,000</u>	<u>1,154,000</u>	<u>10,921,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,213,000</u>	<u>531,000</u>	<u>2,640,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,213,000</u>	<u>531,000</u>	<u>2,640,000</u>
A119	ASSISTANT (BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>7,267,000</u>	<u>623,000</u>	<u>8,281,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>7,267,000</u>	<u>623,000</u>	<u>8,281,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,397,000		1,595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,958,000		2,236,000
S053	SENIOR CLERK (BPS-14)				623,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,296,000		1,474,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,346,000		1,531,000
N003	NAIB QASID (BPS-01)	1	1	1,270,000		1,445,000
A012	TOTAL ALLOWANCES			<u>1,761,000</u>	<u>1,500,000</u>	<u>2,144,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,745,000</u>	<u>1,462,000</u>	<u>2,106,000</u>
A01202	House Rent Allowance			89,000	89,000	89,000
A01203	Conveyance Allowance			134,000	134,000	134,000
A01207	Washing Allowance			10,000	10,000	10,000
A01217	Medical Allowance			53,000	53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			103,000	104,000	104,000
A0124S	Differential Allowance			227,000	229,000	229,000
A0124X	Adhoc Relief Allowance 2023			387,000	369,000	369,000
A0125E	Adhoc Relief Allowance-2024				288,000	302,000
A01270	Others			742,000	186,000	816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0197	ELEMENTARY SECTION IN HIGH SCHOOL GARHI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>16,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		16,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI			11,394,000	2,807,000	13,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0198	ELEMENTARY SECTION IN HIGH SCHOOL PIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,224,000</u>	<u>4,429,000</u>	<u>21,137,000</u>
A011	TOTAL PAY		11	12	<u>14,833,000</u>	<u>2,080,000</u>	<u>17,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,121,000</u>	<u>1,580,000</u>	<u>4,424,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,121,000</u>	<u>1,580,000</u>	<u>4,424,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,580,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,121,000		3,724,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>11,712,000</u>	<u>500,000</u>	<u>13,348,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>11,712,000</u>	<u>500,000</u>	<u>13,348,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,476,000		2,827,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,801,000		3,198,000
S053	SENIOR CLERK	(BPS-14)				500,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,262,000		2,574,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,262,000		2,574,000
N003	NAIB QASID	(BPS-01)	1	1	1,911,000		2,175,000
A012	TOTAL ALLOWANCES				<u>3,391,000</u>	<u>2,349,000</u>	<u>3,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,354,000</u>	<u>2,330,000</u>	<u>3,346,000</u>
A01202	House Rent Allowance				123,000	85,000	85,000
A01203	Conveyance Allowance				196,000	156,000	156,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				72,000	47,000	47,000
A0124R	Ad-Hoc Relief Allowance-2022				244,000	163,000	163,000
A0124S	Differential Allowance				529,000	351,000	351,000
A0124X	Adhoc Relief Allowance 2023				1,025,000	697,000	697,000
A0125E	Adhoc Relief Allowance-2024					539,000	566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0198	ELEMENTARY SECTION IN HIGH SCHOOL PIR				
A01270	Others		1,164,000	291,000	1,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>37,000</u>	<u>19,000</u>	<u>19,000</u>
A01289	Teaching Allowance		37,000	19,000	19,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL PIR			18,377,000	4,582,000	21,292,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0199					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,694,000</u>	<u>3,227,000</u>	<u>11,298,000</u>
A011	TOTAL PAY		<u>8,700,000</u>	<u>2,553,000</u>	<u>10,042,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,213,000</u>	<u>2,241,000</u>	<u>2,640,000</u>
A01101	Total Basic Pay Of Officer	1	<u>2,213,000</u>	<u>2,241,000</u>	<u>2,640,000</u>
A119	ASSISTANT (BPS-16)			2,241,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,487,000</u>	<u>312,000</u>	<u>7,402,000</u>
A01151	Total Basic Pay Other Staff	5	<u>6,487,000</u>	<u>312,000</u>	<u>7,402,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1,702,000		1,943,000
D154	DRAWING TEACHER (BPS-14)	1	1,557,000		1,778,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	1,958,000		2,236,000
S053	SENIOR CLERK (BPS-14)			312,000	
N003	NAIB QASID (BPS-01)	1	1,270,000		1,445,000
A012	TOTAL ALLOWANCES		<u>994,000</u>	<u>674,000</u>	<u>1,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>983,000</u>	<u>658,000</u>	<u>1,240,000</u>
A01202	House Rent Allowance		28,000	36,000	36,000
A01203	Conveyance Allowance		36,000	51,000	51,000
A01207	Washing Allowance		1,000	1,000	1,000
A01217	Medical Allowance		17,000	22,000	22,000
A0124R	Ad-Hoc Relief Allowance-2022		53,000	65,000	65,000
A0124S	Differential Allowance		65,000	83,000	83,000
A0124X	Adhoc Relief Allowance 2023		104,000	127,000	127,000
A0125E	Adhoc Relief Allowance-2024			103,000	108,000
A01270	Others		679,000	170,000	747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,000</u>	<u>16,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0199	ELEMENTARY SECTION IN HIGH SCHOOL NOOR				
A01289	Teaching Allowance		11,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL NOOR			9,847,000	3,380,000	11,453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0201	ELEMENTARY SECTION IN HIGH SCHOOL MIAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,372,000</u>	<u>14,146,000</u>	<u>26,935,000</u>
A011	TOTAL PAY		17	18	<u>16,812,000</u>	<u>6,624,000</u>	<u>18,222,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>5,317,000</u>	<u>1,546,000</u>	<u>7,044,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>5,317,000</u>	<u>1,546,000</u>	<u>7,044,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,546,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	5,317,000		6,344,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>11,495,000</u>	<u>5,078,000</u>	<u>11,178,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>11,495,000</u>	<u>5,078,000</u>	<u>11,178,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,392,000		2,731,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			1,693,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	3,858,000		4,406,000
S053	SENIOR CLERK	(BPS-14)				5,078,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,431,000		1,628,000
N003	NAIB QASID	(BPS-01)	1	1	2,121,000		2,413,000
A012	TOTAL ALLOWANCES				<u>6,560,000</u>	<u>7,522,000</u>	<u>8,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,420,000</u>	<u>7,383,000</u>	<u>8,574,000</u>
A01202	House Rent Allowance				415,000	412,000	412,000
A01203	Conveyance Allowance				595,000	622,000	622,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				250,000	249,000	249,000
A0124R	Ad-Hoc Relief Allowance-2022				553,000	603,000	603,000
A0124S	Differential Allowance				1,227,000	1,324,000	1,324,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0201	ELEMENTARY SECTION IN HIGH SCHOOL MIAN				
A0124X	Adhoc Relief Allowance 2023		2,064,000	2,159,000	2,159,000
A0125E	Adhoc Relief Allowance-2024			1,675,000	1,759,000
A01270	Others		1,303,000	326,000	1,433,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>140,000</u>	<u>139,000</u>	<u>139,000</u>
A01289	Teaching Allowance		140,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL MIAN			23,525,000	14,299,000	27,090,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0202	ELEMENTARY SECTION IN HIGH SCHOOL GARHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,885,000</u>	<u>19,100,000</u>	<u>30,017,000</u>
A011	TOTAL PAY		17	18	<u>17,952,000</u>	<u>11,792,000</u>	<u>21,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>5,230,000</u>	<u>5,230,000</u>	<u>6,940,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>5,230,000</u>	<u>5,230,000</u>	<u>6,940,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				5,230,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	5,230,000		6,240,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>12,722,000</u>	<u>6,562,000</u>	<u>14,504,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>12,683,000</u>	<u>6,518,000</u>	<u>14,460,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,651,000		1,885,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,097,000		2,395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,216,000		3,672,000
S053	SENIOR CLERK	(BPS-14)				6,518,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,397,000		1,590,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,074,000		2,360,000
N003	NAIB QASID	(BPS-01)	1	1	1,124,000		1,279,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,124,000		1,279,000
A01152	Personal pay				39,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>6,933,000</u>	<u>7,308,000</u>	<u>8,573,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,864,000</u>	<u>7,185,000</u>	<u>8,450,000</u>
A01202	House Rent Allowance				422,000	400,000	400,000
A01203	Conveyance Allowance				564,000	527,000	527,000
A01207	Washing Allowance				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0202	ELEMENTARY SECTION IN HIGH SCHOOL GARHI				
A01217	Medical Allowance		266,000	256,000	256,000
A0124R	Ad-Hoc Relief Allowance-2022		822,000	605,000	605,000
A0124S	Differential Allowance		1,399,000	1,347,000	1,347,000
A0124X	Adhoc Relief Allowance 2023		1,994,000	2,079,000	2,079,000
A0125E	Adhoc Relief Allowance-2024			1,619,000	1,700,000
A01270	Others		1,393,000	348,000	1,532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>69,000</u>	<u>123,000</u>	<u>123,000</u>
A01289	Teaching Allowance		69,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL GARHI			25,038,000	19,253,000	30,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0203	ELEMENTARY SECTION IN HIGH SCHOOL KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,602,000</u>	<u>10,079,000</u>	<u>19,883,000</u>
A011	TOTAL PAY		10	11	<u>11,349,000</u>	<u>4,948,000</u>	<u>13,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,559,000</u>	<u>2,260,000</u>	<u>3,754,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,559,000</u>	<u>2,260,000</u>	<u>3,754,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,260,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,559,000		3,054,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>8,790,000</u>	<u>2,688,000</u>	<u>10,031,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>8,790,000</u>	<u>2,688,000</u>	<u>10,031,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,459,000		1,666,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,108,000		2,407,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,728,000		4,257,000
S053	SENIOR CLERK	(BPS-14)				2,688,000	
N003	NAIB QASID	(BPS-01)	1	1	1,495,000		1,701,000
A012	TOTAL ALLOWANCES				<u>6,253,000</u>	<u>5,131,000</u>	<u>6,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,184,000</u>	<u>5,057,000</u>	<u>6,024,000</u>
A01202	House Rent Allowance				478,000	325,000	325,000
A01203	Conveyance Allowance				410,000	283,000	283,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				245,000	151,000	151,000
A0124R	Ad-Hoc Relief Allowance-2022				617,000	445,000	445,000
A0124S	Differential Allowance				1,343,000	980,000	980,000
A0124X	Adhoc Relief Allowance 2023				2,019,000	1,470,000	1,470,000
A0125E	Adhoc Relief Allowance-2024					1,134,000	1,191,000
A01270	Others				1,071,000	268,000	1,178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0203	ELEMENTARY SECTION IN HIGH SCHOOL KOT				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>69,000</u>	<u>74,000</u>	<u>74,000</u>
A01289	Teaching Allowance		69,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL KOT			17,755,000	10,232,000	20,038,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0204	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,875,000</u>	<u>7,720,000</u>	<u>21,804,000</u>
A011	TOTAL PAY		13	14	<u>15,039,000</u>	<u>3,596,000</u>	<u>16,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,656,000</u>	<u>1,124,000</u>	<u>3,869,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,656,000</u>	<u>1,124,000</u>	<u>3,869,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,124,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,656,000		3,169,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>12,383,000</u>	<u>2,472,000</u>	<u>12,759,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>12,383,000</u>	<u>2,434,000</u>	<u>12,721,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,445,000		1,650,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,993,000		2,276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,912,000		4,467,000
S053	SENIOR CLERK	(BPS-14)				2,434,000	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)			1,230,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,135,000		1,292,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,296,000		1,474,000
N003	NAIB QASID	(BPS-01)	1	1	1,372,000		1,562,000
A01152	Personal pay					38,000	38,000
A012	TOTAL ALLOWANCES				<u>4,836,000</u>	<u>4,124,000</u>	<u>5,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,800,000</u>	<u>4,065,000</u>	<u>5,117,000</u>
A01202	House Rent Allowance				343,000	234,000	234,000
A01203	Conveyance Allowance				479,000	330,000	330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0204	ELEMENTARY SECTION IN HIGH SCHOOL				
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		213,000	147,000	147,000
A0124R	Ad-Hoc Relief Allowance-2022		399,000	319,000	319,000
A0124S	Differential Allowance		888,000	707,000	707,000
A0124X	Adhoc Relief Allowance 2023		1,280,000	1,137,000	1,137,000
A0125E	Adhoc Relief Allowance-2024			882,000	926,000
A01270	Others		1,185,000	296,000	1,304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>59,000</u>	<u>59,000</u>
A01289	Teaching Allowance		36,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			20,028,000	7,873,000	21,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0205	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,545,000</u>	<u>23,200,000</u>	<u>36,595,000</u>
A011	TOTAL PAY		20	21	<u>20,987,000</u>	<u>11,162,000</u>	<u>23,045,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>7,433,000</u>	<u>3,133,000</u>	<u>9,569,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>7,433,000</u>	<u>3,133,000</u>	<u>9,569,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,133,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	7,433,000		8,869,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>13,554,000</u>	<u>8,029,000</u>	<u>13,476,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>13,521,000</u>	<u>7,991,000</u>	<u>13,438,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	3,142,000		3,588,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	5,820,000		6,645,000
S053	SENIOR CLERK	(BPS-14)				7,991,000	
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)			1,743,000		
N003	NAIB QASID	(BPS-01)	1	1	2,816,000		3,205,000
A01152	Personal pay				33,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>12,558,000</u>	<u>12,038,000</u>	<u>13,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,417,000</u>	<u>11,821,000</u>	<u>13,333,000</u>
A01202	House Rent Allowance				879,000	652,000	652,000
A01203	Conveyance Allowance				976,000	811,000	811,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				476,000	368,000	368,000
A0124R	Ad-Hoc Relief Allowance-2022				1,306,000	1,025,000	1,025,000
A0124S	Differential Allowance				2,773,000	2,240,000	2,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0205	ELEMENTARY SECTION IN HIGH SCHOOL				
A0124X	Adhoc Relief Allowance 2023		4,388,000	3,560,000	3,560,000
A0125E	Adhoc Relief Allowance-2024			2,748,000	2,885,000
A01270	Others		1,617,000	404,000	1,779,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>141,000</u>	<u>217,000</u>	<u>217,000</u>
A01289	Teaching Allowance		141,000	217,000	217,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			33,698,000	23,353,000	36,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0206	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,770,000</u>	<u>10,305,000</u>	<u>18,967,000</u>
A011	TOTAL PAY		11	12	<u>11,352,000</u>	<u>5,908,000</u>	<u>13,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,213,000</u>	<u>2,213,000</u>	<u>3,340,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,213,000</u>	<u>2,213,000</u>	<u>3,340,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,213,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>9,139,000</u>	<u>3,695,000</u>	<u>10,425,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>9,139,000</u>	<u>3,695,000</u>	<u>10,425,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	6,637,000		7,578,000
S053	SENIOR CLERK	(BPS-14)				3,695,000	
C089	CHOWKIDAR	(BPS-01)	1	1	2,502,000		2,847,000
A012	TOTAL ALLOWANCES				<u>5,418,000</u>	<u>4,397,000</u>	<u>5,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,363,000</u>	<u>4,308,000</u>	<u>5,113,000</u>
A01202	House Rent Allowance				438,000	266,000	266,000
A01203	Conveyance Allowance				584,000	344,000	344,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				276,000	172,000	172,000
A0122N	Special Conveyance Allowance to Disbalded Employees				94,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				506,000	337,000	337,000
A0124S	Differential Allowance				1,148,000	773,000	773,000
A0124X	Adhoc Relief Allowance 2023				1,412,000	1,194,000	1,194,000
A0125E	Adhoc Relief Allowance-2024					936,000	983,000
A01270	Others				892,000	223,000	981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0206	ELEMENTARY SECTION IN HIGH SCHOOL				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>89,000</u>	<u>89,000</u>
A01289	Teaching Allowance		55,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			16,923,000	10,458,000	19,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0207	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,838,000</u>	<u>5,517,000</u>	<u>14,871,000</u>
A011	TOTAL PAY	7	7	<u>11,044,000</u>	<u>4,138,000</u>	<u>12,749,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>3,121,000</u>	<u>3,121,000</u>	<u>3,724,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>3,121,000</u>	<u>3,121,000</u>	<u>3,724,000</u>
A119	ASSISTANT (BPS-16)				3,121,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	3,121,000		3,724,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>7,923,000</u>	<u>1,017,000</u>	<u>9,025,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>7,890,000</u>	<u>980,000</u>	<u>8,988,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,550,000		1,770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,347,000		1,538,000
S053	SENIOR CLERK (BPS-14)				980,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,614,000		1,836,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,614,000		1,836,000
N003	NAIB QASID (BPS-01)	1	1	1,765,000		2,008,000
A01152	Personal pay			33,000	37,000	37,000
A012	TOTAL ALLOWANCES			<u>1,794,000</u>	<u>1,379,000</u>	<u>2,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,794,000</u>	<u>1,354,000</u>	<u>2,097,000</u>
A01202	House Rent Allowance			85,000	72,000	72,000
A01203	Conveyance Allowance			110,000	94,000	94,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			59,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			101,000	95,000	95,000
A0124S	Differential Allowance			231,000	219,000	219,000
A0124X	Adhoc Relief Allowance 2023			350,000	333,000	333,000
A0125E	Adhoc Relief Allowance-2024				274,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0207	ELEMENTARY SECTION IN HIGH SCHOOL				
A01270	Others		857,000	214,000	943,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			12,991,000	5,670,000	15,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0208	ELEMENTARY SECTION IN HIGH SCHOOL NIM					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,573,000</u>	<u>6,833,000</u>	<u>17,162,000</u>	
A011	TOTAL PAY	11	12	<u>11,435,000</u>	<u>4,333,000</u>	<u>13,875,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>2,393,000</u>	<u>2,393,000</u>	<u>3,555,000</u>
A01101	Total Basic Pay Of Officer	1	2	<u>2,393,000</u>	<u>2,393,000</u>	<u>3,555,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				2,393,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,393,000		2,855,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>9,042,000</u>	<u>1,940,000</u>	<u>10,320,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>9,042,000</u>	<u>1,940,000</u>	<u>10,320,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	1,825,000		2,084,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,993,000		2,276,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,912,000		4,467,000
S053	SENIOR CLERK (BPS-14)				1,940,000	
N003	NAIB QASID (BPS-01)	1	1	1,312,000		1,493,000
A012	TOTAL ALLOWANCES			<u>3,138,000</u>	<u>2,500,000</u>	<u>3,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,100,000</u>	<u>2,448,000</u>	<u>3,235,000</u>
A01202	House Rent Allowance			207,000	173,000	173,000
A01203	Conveyance Allowance			208,000	223,000	223,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			112,000	107,000	107,000
A0124R	Ad-Hoc Relief Allowance-2022			249,000	184,000	184,000
A0124S	Differential Allowance			551,000	420,000	420,000
A0124X	Adhoc Relief Allowance 2023			875,000	631,000	631,000
A0125E	Adhoc Relief Allowance-2024				485,000	509,000
A01270	Others			897,000	224,000	987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0208	ELEMENTARY SECTION IN HIGH SCHOOL NIM				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance		38,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL NIM			14,726,000	6,986,000	17,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0209	ELEMENTARY SECTION IN HIGH SCHOOL NABI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,715,000</u>	<u>8,682,000</u>	<u>16,273,000</u>	
A011	TOTAL PAY	6	6	<u>9,618,000</u>	<u>4,303,000</u>	<u>11,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,772,000</u>	<u>2,999,000</u>	<u>3,308,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,772,000</u>	<u>2,999,000</u>	<u>3,308,000</u>
A119	ASSISTANT (BPS-16)				2,999,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,772,000		3,308,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>6,846,000</u>	<u>1,304,000</u>	<u>7,812,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>6,846,000</u>	<u>1,304,000</u>	<u>7,812,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	2,092,000		2,389,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,397,000		1,595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,958,000		2,236,000
S053	SENIOR CLERK (BPS-14)				1,304,000	
N003	NAIB QASID (BPS-01)	1	1	1,399,000		1,592,000
A012	TOTAL ALLOWANCES			<u>4,097,000</u>	<u>4,379,000</u>	<u>5,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,063,000</u>	<u>4,345,000</u>	<u>5,119,000</u>
A01202	House Rent Allowance			266,000	266,000	266,000
A01203	Conveyance Allowance			232,000	232,000	232,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			110,000	110,000	110,000
A0124R	Ad-Hoc Relief Allowance-2022			397,000	397,000	397,000
A0124S	Differential Allowance			861,000	861,000	861,000
A0124X	Adhoc Relief Allowance 2023			1,343,000	1,279,000	1,279,000
A0125E	Adhoc Relief Allowance-2024				986,000	1,035,000
A01270	Others			853,000	213,000	938,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0209	ELEMENTARY SECTION IN HIGH SCHOOL NABI				
A01289	Teaching Allowance		34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL NABI			13,868,000	8,835,000	16,428,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0210	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,574,000</u>	<u>33,398,000</u>	<u>51,322,000</u>
A011	TOTAL PAY		26	27	<u>28,559,000</u>	<u>16,169,000</u>	<u>31,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>11,022,000</u>	<u>8,191,000</u>	<u>13,850,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>11,022,000</u>	<u>8,191,000</u>	<u>13,850,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				8,191,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	11,022,000		13,150,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>17,537,000</u>	<u>7,978,000</u>	<u>18,139,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>17,537,000</u>	<u>7,975,000</u>	<u>18,136,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			1,628,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,709,000		1,951,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,255,000		2,575,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	4,244,000		4,846,000
S053	SENIOR CLERK	(BPS-14)				7,975,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,656,000		1,885,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,427,000		1,624,000
C089	CHOWKIDAR	(BPS-01)	1	1	3,450,000		3,926,000
N003	NAIB QASID	(BPS-01)	1	1	1,168,000		1,329,000
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>16,015,000</u>	<u>17,229,000</u>	<u>19,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,810,000</u>	<u>16,976,000</u>	<u>19,080,000</u>
A01202	House Rent Allowance				1,002,000	890,000	890,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0210	ELEMENTARY SECTION IN HIGH SCHOOL				
A01203	Conveyance Allowance		1,266,000	1,108,000	1,108,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		583,000	516,000	516,000
A0124R	Ad-Hoc Relief Allowance-2022		1,595,000	1,493,000	1,493,000
A0124S	Differential Allowance		3,454,000	3,233,000	3,233,000
A0124X	Adhoc Relief Allowance 2023		5,640,000	5,192,000	5,192,000
A0125E	Adhoc Relief Allowance-2024			3,956,000	4,154,000
A01270	Others		2,243,000	561,000	2,467,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>205,000</u>	<u>253,000</u>	<u>253,000</u>
A01289	Teaching Allowance		205,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			44,727,000	33,551,000	51,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0211	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,012,000</u>	<u>8,168,000</u>	<u>14,181,000</u>
A011	TOTAL PAY		9	10	<u>8,920,000</u>	<u>5,650,000</u>	<u>11,057,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,451,000</u>	<u>3,451,000</u>	<u>4,818,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,451,000</u>	<u>3,451,000</u>	<u>4,818,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,451,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,451,000		4,118,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,469,000</u>	<u>2,199,000</u>	<u>6,239,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,469,000</u>	<u>2,199,000</u>	<u>6,239,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,912,000		4,467,000
S053	SENIOR CLERK	(BPS-14)				2,199,000	
N003	NAIB QASID	(BPS-01)	1	1	1,557,000		1,772,000
A012	TOTAL ALLOWANCES				<u>3,092,000</u>	<u>2,518,000</u>	<u>3,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,044,000</u>	<u>2,454,000</u>	<u>3,060,000</u>
A01202	House Rent Allowance				268,000	192,000	192,000
A01203	Conveyance Allowance				341,000	248,000	248,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				170,000	119,000	119,000
A0124R	Ad-Hoc Relief Allowance-2022				256,000	202,000	202,000
A0124S	Differential Allowance				580,000	461,000	461,000
A0124X	Adhoc Relief Allowance 2023				742,000	593,000	593,000
A0125E	Adhoc Relief Allowance-2024					466,000	489,000
A01270	Others				686,000	172,000	755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,000</u>	<u>64,000</u>	<u>64,000</u>
A01289	Teaching Allowance				48,000	64,000	64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0211	ELEMENTARY SECTION IN HIGH SCHOOL				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			12,165,000	8,321,000	14,336,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0212					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
A01					
TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,711,000</u>	<u>9,801,000</u>	<u>20,470,000</u>
A011	12	13			
TOTAL PAY			<u>12,963,000</u>	<u>4,582,000</u>	<u>14,333,000</u>
A011-1	1	2			
TOTAL PAY OF OFFICERS			<u>2,954,000</u>	<u>1,572,000</u>	<u>4,224,000</u>
A01101	1	2			
Total Basic Pay Of Officer			<u>2,954,000</u>	<u>1,572,000</u>	<u>4,224,000</u>
H041		1			700,000
HEAD MASTER / HEAD MISTRESS (BPS-18)					
A119				1,572,000	
ASSISTANT (BPS-16)					
H075	1	1	2,954,000		3,524,000
HIGH SCHOOL TEACHER (BPS-16)					
A011-2	11	11			
TOTAL PAY OF OTHER STAFF			<u>10,009,000</u>	<u>3,010,000</u>	<u>10,109,000</u>
A01151	11	11			
Total Basic Pay Other Staff			<u>10,009,000</u>	<u>3,010,000</u>	<u>10,109,000</u>
A103	1	1	2,113,000		2,413,000
ARABIC ORIENTAL TEACHER (BPS-15)					
J098	8	8	4,171,000		4,763,000
JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)					
S053				3,010,000	
SENIOR CLERK (BPS-14)					
A401			1,148,000		
ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)					
P036	1	1	1,135,000		1,292,000
PHYSICAL TRAINING INSTRUCTOR (BPS-09)					
N003	1	1	1,442,000		1,641,000
NAIB QASID (BPS-01)					
A012					
TOTAL ALLOWANCES			<u>4,748,000</u>	<u>5,219,000</u>	<u>6,137,000</u>
A012-1					
TOTAL REGULAR ALLOWANCES			<u>4,692,000</u>	<u>5,147,000</u>	<u>6,065,000</u>
A01202			360,000	359,000	359,000
House Rent Allowance					
A01203			403,000	402,000	402,000
Conveyance Allowance					
A01207			2,000	2,000	2,000
Washing Allowance					
A0120D			11,000	11,000	11,000
Integrated Allowance					
A01217			191,000	190,000	190,000
Medical Allowance					
A0122N			50,000	50,000	50,000
Special Conveyance Allowance to Disbalded Employees					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0212	ELEMENTARY SECTION IN HIGH SCHOOL				
A0124R	Ad-Hoc Relief Allowance-2022		419,000	421,000	421,000
A0124S	Differential Allowance		856,000	930,000	930,000
A0124X	Adhoc Relief Allowance 2023		1,385,000	1,426,000	1,426,000
A0125E	Adhoc Relief Allowance-2024			1,102,000	1,157,000
A01270	Others		1,015,000	254,000	1,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance		56,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			17,864,000	9,954,000	20,625,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0213	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,854,000</u>	<u>12,544,000</u>	<u>28,703,000</u>
A011	TOTAL PAY		17	18	<u>18,416,000</u>	<u>5,951,000</u>	<u>20,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>8,154,000</u>	<u>1,023,000</u>	<u>10,428,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>8,154,000</u>	<u>1,023,000</u>	<u>10,428,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,023,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	8,154,000		9,728,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>10,262,000</u>	<u>4,928,000</u>	<u>10,415,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>10,262,000</u>	<u>4,928,000</u>	<u>10,415,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,828,000		2,088,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	5,029,000		5,743,000
S053	SENIOR CLERK	(BPS-14)				4,928,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,135,000		1,292,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)			1,135,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,135,000		1,292,000
A012	TOTAL ALLOWANCES				<u>6,438,000</u>	<u>6,593,000</u>	<u>7,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,369,000</u>	<u>6,470,000</u>	<u>7,737,000</u>
A01202	House Rent Allowance				411,000	334,000	334,000
A01203	Conveyance Allowance				526,000	469,000	469,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				240,000	191,000	191,000
A0122N	Special Conveyance Allowance to Disbalded Employees				74,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				587,000	541,000	541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0213	ELEMENTARY SECTION IN HIGH SCHOOL				
A0124S	Differential Allowance		1,290,000	1,179,000	1,179,000
A0124X	Adhoc Relief Allowance 2023		1,794,000	1,875,000	1,875,000
A0125E	Adhoc Relief Allowance-2024			1,438,000	1,510,000
A01270	Others		1,406,000	352,000	1,547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>69,000</u>	<u>123,000</u>	<u>123,000</u>
A01289	Teaching Allowance		69,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			25,007,000	12,697,000	28,858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0214 ELEMENTARY SECTION IN HIGH SCHOOL TOOR							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,162,000</u>	<u>11,792,000</u>	<u>26,751,000</u>
A011	TOTAL PAY		14	15	<u>16,262,000</u>	<u>5,644,000</u>	<u>19,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,940,000</u>	<u>2,883,000</u>	<u>5,401,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,940,000</u>	<u>2,883,000</u>	<u>5,401,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,883,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,940,000		4,701,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>12,322,000</u>	<u>2,761,000</u>	<u>14,054,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>12,322,000</u>	<u>2,761,000</u>	<u>14,054,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,017,000		2,303,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,072,000		2,366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,171,000		4,763,000
S053	SENIOR CLERK	(BPS-14)				2,761,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,404,000		1,598,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,671,000		1,901,000
N003	NAIB QASID	(BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES				<u>5,900,000</u>	<u>6,148,000</u>	<u>7,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,841,000</u>	<u>6,039,000</u>	<u>7,187,000</u>
A01202	House Rent Allowance				499,000	393,000	393,000
A01203	Conveyance Allowance				528,000	419,000	419,000
A01207	Washing Allowance				2,000	1,000	1,000
A01217	Medical Allowance				283,000	204,000	204,000
A0124R	Ad-Hoc Relief Allowance-2022				540,000	506,000	506,000
A0124S	Differential Allowance				1,209,000	1,114,000	1,114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0214	ELEMENTARY SECTION IN HIGH SCHOOL TOOR				
A0124X	Adhoc Relief Allowance 2023		1,509,000	1,728,000	1,728,000
A0125E	Adhoc Relief Allowance-2024			1,356,000	1,424,000
A01270	Others		1,271,000	318,000	1,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>59,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance		59,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL TOOR			22,315,000	11,945,000	26,906,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
 SQ0215 ELEMENTARY SECTION IN HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,655,000</u>	<u>11,637,000</u>	<u>21,938,000</u>
A011	TOTAL PAY		9	10	<u>12,418,000</u>	<u>5,662,000</u>	<u>14,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,216,000</u>	<u>2,443,000</u>	<u>3,344,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,216,000</u>	<u>2,443,000</u>	<u>3,344,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,443,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,216,000		2,644,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>10,202,000</u>	<u>3,219,000</u>	<u>11,645,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>10,202,000</u>	<u>3,219,000</u>	<u>11,645,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,102,000		2,401,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	2,268,000		2,590,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,937,000		2,212,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,229,000		2,546,000
S053	SENIOR CLERK	(BPS-14)				3,219,000	
N003	NAIB QASID	(BPS-01)	1	1	1,666,000		1,896,000
A012	TOTAL ALLOWANCES				<u>5,237,000</u>	<u>5,975,000</u>	<u>6,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,160,000</u>	<u>5,894,000</u>	<u>6,868,000</u>
A01202	House Rent Allowance				352,000	344,000	344,000
A01203	Conveyance Allowance				383,000	381,000	381,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				199,000	193,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022				491,000	520,000	520,000
A0124S	Differential Allowance				1,064,000	1,125,000	1,125,000
A0124X	Adhoc Relief Allowance 2023				1,589,000	1,719,000	1,719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0215	ELEMENTARY SECTION IN HIGH SCHOOL				
A0125E	Adhoc Relief Allowance-2024			1,330,000	1,397,000
A01270	Others		1,067,000	267,000	1,174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance		77,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			17,808,000	11,790,000	22,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0216 ELEMENTARY SECTION IN HIGH SCHOOL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,679,000</u>	<u>5,731,000</u>	<u>21,927,000</u>
A011	TOTAL PAY		8	9	<u>14,723,000</u>	<u>2,623,000</u>	<u>17,833,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>6,581,000</u>	<u>585,000</u>	<u>8,552,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>6,581,000</u>	<u>585,000</u>	<u>8,552,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				585,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	6,581,000		7,852,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>8,142,000</u>	<u>2,038,000</u>	<u>9,281,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>8,103,000</u>	<u>1,995,000</u>	<u>9,238,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,782,000		2,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,693,000		3,075,000
S053	SENIOR CLERK	(BPS-14)				1,995,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,346,000		1,531,000
N003	NAIB QASID	(BPS-01)	1	1	2,282,000		2,597,000
A01152	Personal pay				39,000	43,000	43,000
A012	TOTAL ALLOWANCES				<u>4,956,000</u>	<u>3,108,000</u>	<u>4,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,915,000</u>	<u>3,074,000</u>	<u>4,060,000</u>
A01202	House Rent Allowance				334,000	179,000	179,000
A01203	Conveyance Allowance				377,000	228,000	228,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				193,000	106,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022				446,000	243,000	243,000
A0124S	Differential Allowance				972,000	535,000	535,000
A0124X	Adhoc Relief Allowance 2023				1,460,000	833,000	833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0216	ELEMENTARY SECTION IN HIGH SCHOOL				
A0125E	Adhoc Relief Allowance-2024			658,000	691,000
A01270	Others		1,121,000	280,000	1,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>41,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance		41,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			19,832,000	5,884,000	22,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0217	ELEMENTARY SECTION IN HIGH SCHOOL RUK				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,336,000</u>	<u>12,606,000</u>	<u>31,104,000</u>
A011	TOTAL PAY	11	12	<u>21,035,000</u>	<u>6,223,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	4	<u>9,085,000</u>	<u>4,146,000</u>
A01101	Total Basic Pay Of Officer	3	4	<u>9,085,000</u>	<u>4,146,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1		700,000
A119	ASSISTANT (BPS-16)			4,146,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	9,085,000	10,840,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>11,950,000</u>	<u>2,077,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>11,950,000</u>	<u>2,077,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-15)			1,641,000	
D154	DRAWING TEACHER (BPS-14)	1	1	1,482,000	1,692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,439,000	1,643,000
S053	SENIOR CLERK (BPS-14)				2,077,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,431,000	1,628,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,350,000	1,536,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	1,612,000	1,834,000
N003	NAIB QASID (BPS-01)	1	1	2,995,000	3,408,000
A012	TOTAL ALLOWANCES			<u>7,301,000</u>	<u>6,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,243,000</u>	<u>6,335,000</u>
A01202	House Rent Allowance			464,000	332,000
A01203	Conveyance Allowance			372,000	304,000
A01207	Washing Allowance			1,000	1,000
A0120D	Integrated Allowance			11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0217					
A01217	Medical Allowance		219,000	165,000	165,000
A0124R	Ad-Hoc Relief Allowance-2022		711,000	576,000	576,000
A0124S	Differential Allowance		1,520,000	1,228,000	1,228,000
A0124X	Adhoc Relief Allowance 2023		2,336,000	1,872,000	1,872,000
A0125E	Adhoc Relief Allowance-2024			1,444,000	1,516,000
A01270	Others		1,609,000	402,000	1,770,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>58,000</u>	<u>48,000</u>	<u>48,000</u>
A01289	Teaching Allowance		58,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL RUK			28,489,000	12,759,000	31,259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0219	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,399,000</u>	<u>15,793,000</u>	<u>38,937,000</u>
A011	TOTAL PAY		13	14	<u>26,400,000</u>	<u>7,463,000</u>	<u>28,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>12,270,000</u>	<u>2,743,000</u>	<u>15,339,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>12,270,000</u>	<u>2,743,000</u>	<u>15,339,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,743,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	12,270,000		14,639,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>14,130,000</u>	<u>4,720,000</u>	<u>13,473,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>14,059,000</u>	<u>4,675,000</u>	<u>13,428,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,929,000		3,344,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			2,281,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,445,000		3,934,000
S053	SENIOR CLERK	(BPS-14)				4,675,000	
C089	CHOWKIDAR	(BPS-01)	1	1	3,955,000		4,501,000
N003	NAIB QASID	(BPS-01)	1	1	1,449,000		1,649,000
A01152	Personal pay				71,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>8,999,000</u>	<u>8,330,000</u>	<u>10,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,898,000</u>	<u>8,200,000</u>	<u>9,995,000</u>
A01202	House Rent Allowance				537,000	487,000	487,000
A01203	Conveyance Allowance				650,000	567,000	567,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				281,000	246,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0219	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				
A0122N	Special Conveyance Allowance to Disbaled Employees		100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022		792,000	683,000	683,000
A0124S	Differential Allowance		1,718,000	1,483,000	1,483,000
A0124X	Adhoc Relief Allowance 2023		2,802,000	2,318,000	2,318,000
A0125E	Adhoc Relief Allowance-2024			1,802,000	1,892,000
A01270	Others		2,005,000	501,000	2,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>130,000</u>	<u>130,000</u>
A01289	Teaching Allowance		101,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL JEHAN			35,552,000	15,946,000	39,092,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0220	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,941,000</u>	<u>14,387,000</u>	<u>24,130,000</u>
A011	TOTAL PAY	12	13	<u>14,231,000</u>	<u>7,109,000</u>	<u>15,655,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	4	<u>5,272,000</u>	<u>5,863,000</u>	<u>6,990,000</u>
A01101	Total Basic Pay Of Officer	3	4	<u>5,272,000</u>	<u>5,863,000</u>	<u>6,990,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A119	ASSISTANT (BPS-16)				5,863,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	5,272,000		6,290,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>8,959,000</u>	<u>1,246,000</u>	<u>8,665,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>8,959,000</u>	<u>1,246,000</u>	<u>8,665,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	1,378,000		1,574,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-15)			1,360,000		
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	1,272,000		1,453,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,651,000		1,885,000
S053	SENIOR CLERK (BPS-14)				1,246,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,318,000		1,500,000
C089	CHOWKIDAR (BPS-01)	1	1	1,980,000		2,253,000
A012	TOTAL ALLOWANCES			<u>7,710,000</u>	<u>7,278,000</u>	<u>8,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,632,000</u>	<u>7,203,000</u>	<u>8,400,000</u>
A01202	House Rent Allowance			558,000	459,000	459,000
A01203	Conveyance Allowance			539,000	393,000	393,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			268,000	209,000	209,000
A0124R	Ad-Hoc Relief Allowance-2022			777,000	655,000	655,000
A0124S	Differential Allowance			1,670,000	1,405,000	1,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0220	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO				
A0124X	Adhoc Relief Allowance 2023		2,507,000	2,117,000	2,117,000
A0125E	Adhoc Relief Allowance-2024			1,636,000	1,718,000
A01270	Others		1,312,000	328,000	1,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>78,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance		78,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL ABDOO			22,094,000	14,540,000	24,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0221	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,203,000</u>	<u>5,554,000</u>	<u>10,835,000</u>
A011	TOTAL PAY	6	6	<u>6,266,000</u>	<u>2,610,000</u>	<u>7,382,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>4,440,000</u>	<u>1,068,000</u>	<u>5,297,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>4,440,000</u>	<u>1,068,000</u>	<u>5,297,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,068,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	3,140,000		3,746,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,826,000</u>	<u>1,542,000</u>	<u>2,085,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,826,000</u>	<u>1,542,000</u>	<u>2,085,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,826,000		2,085,000
S053	SENIOR CLERK (BPS-14)				1,542,000	
A012	TOTAL ALLOWANCES			<u>2,937,000</u>	<u>2,944,000</u>	<u>3,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,899,000</u>	<u>2,906,000</u>	<u>3,415,000</u>
A01202	House Rent Allowance			186,000	151,000	151,000
A01203	Conveyance Allowance			277,000	232,000	232,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			109,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022			254,000	236,000	236,000
A0124S	Differential Allowance			543,000	515,000	515,000
A0124X	Adhoc Relief Allowance 2023			929,000	851,000	851,000
A0125E	Adhoc Relief Allowance-2024				652,000	685,000
A01270	Others			560,000	140,000	616,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0221	ELEMENTARY SECTION IN HIGH SCHOOL				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			9,356,000	5,707,000	10,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0222	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,705,000</u>	<u>4,642,000</u>	<u>17,119,000</u>	
A011	TOTAL PAY	6	6	<u>11,975,000</u>	<u>2,218,000</u>	<u>13,883,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>4,250,000</u>	<u>1,530,000</u>	<u>5,071,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>4,250,000</u>	<u>1,530,000</u>	<u>5,071,000</u>
A119	ASSISTANT (BPS-16)				1,530,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	4,250,000		5,071,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>7,725,000</u>	<u>688,000</u>	<u>8,812,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>7,725,000</u>	<u>688,000</u>	<u>8,812,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	2,314,000		2,642,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,745,000		1,992,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,518,000		1,733,000
S053	SENIOR CLERK (BPS-14)				688,000	
N003	NAIB QASID (BPS-01)	1	1	2,148,000		2,445,000
A012	TOTAL ALLOWANCES			<u>2,730,000</u>	<u>2,424,000</u>	<u>3,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,700,000</u>	<u>2,386,000</u>	<u>3,198,000</u>
A01202	House Rent Allowance			150,000	128,000	128,000
A01203	Conveyance Allowance			162,000	134,000	134,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			83,000	87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022			217,000	202,000	202,000
A0124S	Differential Allowance			472,000	437,000	437,000
A0124X	Adhoc Relief Allowance 2023			690,000	657,000	657,000
A0125E	Adhoc Relief Allowance-2024				509,000	534,000
A01270	Others			925,000	231,000	1,018,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>38,000</u>	<u>38,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0222	ELEMENTARY SECTION IN HIGH SCHOOL				
A01289	Teaching Allowance		30,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			14,858,000	4,795,000	17,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0223	ELEMENTARY SECTION IN HIGH SCHOOL TANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,503,000</u>	<u>8,891,000</u>	<u>19,414,000</u>
A011	TOTAL PAY		11	12	<u>12,599,000</u>	<u>5,569,000</u>	<u>15,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,758,000</u>	<u>2,758,000</u>	<u>3,990,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,758,000</u>	<u>2,758,000</u>	<u>3,990,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,758,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,758,000		3,290,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>9,841,000</u>	<u>2,811,000</u>	<u>11,228,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>9,841,000</u>	<u>2,811,000</u>	<u>11,228,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,042,000		2,332,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,779,000		2,032,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,211,000		3,667,000
S053	SENIOR CLERK	(BPS-14)				2,811,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,412,000		1,607,000
N003	NAIB QASID	(BPS-01)	1	1	1,397,000		1,590,000
A012	TOTAL ALLOWANCES				<u>3,904,000</u>	<u>3,322,000</u>	<u>4,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,837,000</u>	<u>3,250,000</u>	<u>4,124,000</u>
A01202	House Rent Allowance				263,000	186,000	186,000
A01203	Conveyance Allowance				358,000	259,000	259,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				161,000	113,000	113,000
A0124R	Ad-Hoc Relief Allowance-2022				322,000	256,000	256,000
A0124S	Differential Allowance				719,000	570,000	570,000
A0124X	Adhoc Relief Allowance 2023				1,026,000	915,000	915,000
A0125E	Adhoc Relief Allowance-2024					703,000	738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0223	ELEMENTARY SECTION IN HIGH SCHOOL TANDO				
A01270	Others		987,000	247,000	1,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>67,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance		67,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL TANDO			16,656,000	9,044,000	19,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0224	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,006,000</u>	<u>20,889,000</u>	<u>35,394,000</u>
A011	TOTAL PAY		16	17	<u>20,746,000</u>	<u>10,106,000</u>	<u>23,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>8,921,000</u>	<u>4,992,000</u>	<u>11,344,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>8,921,000</u>	<u>4,992,000</u>	<u>11,344,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				4,992,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	8,921,000		10,644,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>11,825,000</u>	<u>5,114,000</u>	<u>11,797,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>11,825,000</u>	<u>5,103,000</u>	<u>11,786,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,785,000		2,039,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			1,482,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,237,000		2,555,000
S053	SENIOR CLERK	(BPS-14)				5,103,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,251,000		1,423,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,186,000		1,350,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,856,000		3,250,000
N003	NAIB QASID	(BPS-01)	1	1	1,028,000		1,169,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>10,260,000</u>	<u>10,783,000</u>	<u>12,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,116,000</u>	<u>10,641,000</u>	<u>12,111,000</u>
A01202	House Rent Allowance				675,000	578,000	578,000
A01203	Conveyance Allowance				826,000	696,000	696,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0224					
ELEMENTARY SECTION IN HIGH SCHOOL					
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000
A01216	Qualification Allowance			23,000	23,000
A01217	Medical Allowance		411,000	355,000	355,000
A0122N	Special Conveyance Allowance to Disabled Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		1,018,000	937,000	937,000
A0124S	Differential Allowance		2,203,000	2,017,000	2,017,000
A0124X	Adhoc Relief Allowance 2023		3,345,000	3,160,000	3,160,000
A0125E	Adhoc Relief Allowance-2024			2,421,000	2,542,000
A01270	Others		1,587,000	397,000	1,746,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>144,000</u>	<u>142,000</u>	<u>142,000</u>
A01289	Teaching Allowance		144,000	142,000	142,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			31,159,000	21,042,000	35,549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0225	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,371,000</u>	<u>5,908,000</u>	<u>16,314,000</u>
A011	TOTAL PAY		9	10	<u>11,600,000</u>	<u>2,738,000</u>	<u>12,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,791,000</u>	<u>320,000</u>	<u>2,837,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,791,000</u>	<u>320,000</u>	<u>2,837,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				320,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,791,000		2,137,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>9,809,000</u>	<u>2,418,000</u>	<u>9,498,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>9,764,000</u>	<u>2,373,000</u>	<u>9,453,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,601,000		1,829,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-15)			1,479,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,621,000		1,851,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,693,000		3,075,000
S053	SENIOR CLERK	(BPS-14)				2,373,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,198,000		1,364,000
N003	NAIB QASID	(BPS-01)	1	1	1,172,000		1,334,000
A01152	Personal pay				45,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>3,771,000</u>	<u>3,170,000</u>	<u>3,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,727,000</u>	<u>3,112,000</u>	<u>3,921,000</u>
A01202	House Rent Allowance				263,000	174,000	174,000
A01203	Conveyance Allowance				351,000	257,000	257,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				168,000	104,000	104,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0225	ELEMENTARY SECTION IN HIGH SCHOOL				
A0124R	Ad-Hoc Relief Allowance-2022		316,000	247,000	247,000
A0124S	Differential Allowance		717,000	547,000	547,000
A0124X	Adhoc Relief Allowance 2023		998,000	880,000	880,000
A0125E	Adhoc Relief Allowance-2024			673,000	707,000
A01270	Others		912,000	228,000	1,003,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>58,000</u>	<u>58,000</u>
A01289	Teaching Allowance		44,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			15,524,000	6,061,000	16,469,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0226	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,518,000</u>	<u>13,069,000</u>	<u>25,157,000</u>
A011	TOTAL PAY		14	15	<u>14,406,000</u>	<u>6,216,000</u>	<u>17,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,701,000</u>	<u>1,516,000</u>	<u>3,922,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,701,000</u>	<u>1,516,000</u>	<u>3,922,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,701,000		3,222,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>11,705,000</u>	<u>4,700,000</u>	<u>13,347,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>11,628,000</u>	<u>4,614,000</u>	<u>13,261,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,529,000		2,888,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,959,000		5,662,000
S053	SENIOR CLERK	(BPS-14)				4,614,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,788,000		2,035,000
N003	NAIB QASID	(BPS-01)	2	2	2,352,000		2,676,000
A01152	Personal pay				77,000	86,000	86,000
A012	TOTAL ALLOWANCES				<u>6,112,000</u>	<u>6,853,000</u>	<u>7,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,053,000</u>	<u>6,786,000</u>	<u>7,821,000</u>
A01202	House Rent Allowance				395,000	399,000	399,000
A01203	Conveyance Allowance				467,000	473,000	473,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				221,000	231,000	231,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				563,000	570,000	570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0226					
A0124S	Differential Allowance		1,248,000	1,277,000	1,277,000
A0124X	Adhoc Relief Allowance 2023		2,019,000	1,953,000	1,953,000
A0125E	Adhoc Relief Allowance-2024			1,536,000	1,613,000
A01270	Others		1,127,000	282,000	1,240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>59,000</u>	<u>67,000</u>	<u>67,000</u>
A01289	Teaching Allowance		59,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			20,671,000	13,222,000	25,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0228	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,963,000</u>	<u>5,420,000</u>	<u>15,720,000</u>
A011	TOTAL PAY		8	9	<u>9,941,000</u>	<u>2,557,000</u>	<u>12,149,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,213,000</u>	<u>1,671,000</u>	<u>3,340,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,213,000</u>	<u>1,671,000</u>	<u>3,340,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,671,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>7,728,000</u>	<u>886,000</u>	<u>8,809,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>7,728,000</u>	<u>886,000</u>	<u>8,809,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,543,000		1,762,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,434,000		2,779,000
S053	SENIOR CLERK	(BPS-14)				886,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,296,000		1,474,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,185,000		1,349,000
N003	NAIB QASID	(BPS-01)	1	1	1,270,000		1,445,000
A012	TOTAL ALLOWANCES				<u>3,022,000</u>	<u>2,863,000</u>	<u>3,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,974,000</u>	<u>2,815,000</u>	<u>3,523,000</u>
A01202	House Rent Allowance				187,000	174,000	174,000
A01203	Conveyance Allowance				226,000	215,000	215,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				107,000	102,000	102,000
A0124R	Ad-Hoc Relief Allowance-2022				245,000	228,000	228,000
A0124S	Differential Allowance				541,000	506,000	506,000
A0124X	Adhoc Relief Allowance 2023				870,000	783,000	783,000
A0125E	Adhoc Relief Allowance-2024					607,000	637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0228	ELEMENTARY SECTION IN HIGH SCHOOL				
A01270	Others		797,000	199,000	877,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A01289	Teaching Allowance		48,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			13,116,000	5,573,000	15,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0230	ELEMENTARY SECTION IN HIGH SCHOOL MIAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,605,000</u>	<u>3,350,000</u>	<u>15,194,000</u>
A011	TOTAL PAY		12	13	<u>11,316,000</u>	<u>2,640,000</u>	<u>13,724,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,213,000</u>	<u>2,213,000</u>	<u>3,340,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,213,000</u>	<u>2,213,000</u>	<u>3,340,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,213,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>9,103,000</u>	<u>427,000</u>	<u>10,384,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>9,079,000</u>	<u>396,000</u>	<u>10,353,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,019,000		2,305,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,470,000		3,962,000
S053	SENIOR CLERK	(BPS-14)				396,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,185,000		1,349,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,135,000		1,292,000
N003	NAIB QASID	(BPS-01)	1	1	1,270,000		1,445,000
A01152	Personal pay				24,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>1,289,000</u>	<u>710,000</u>	<u>1,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,285,000</u>	<u>706,000</u>	<u>1,466,000</u>
A01202	House Rent Allowance				28,000	18,000	18,000
A01203	Conveyance Allowance				36,000	22,000	22,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				19,000	17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				50,000	41,000	41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0230	ELEMENTARY SECTION IN HIGH SCHOOL MIAN				
A0124S	Differential Allowance		95,000	95,000	95,000
A0124X	Adhoc Relief Allowance 2023		153,000	146,000	146,000
A0125E	Adhoc Relief Allowance-2024			128,000	134,000
A01270	Others		887,000	222,000	976,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A01289	Teaching Allowance		4,000	4,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL MIAN			12,758,000	3,503,000	15,349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0231	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,373,000</u>	<u>11,520,000</u>	<u>21,351,000</u>
A011	TOTAL PAY		14	15	<u>11,915,000</u>	<u>5,408,000</u>	<u>14,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,870,000</u>	<u>531,000</u>	<u>2,931,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,870,000</u>	<u>531,000</u>	<u>2,931,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				531,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,870,000		2,231,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>10,045,000</u>	<u>4,877,000</u>	<u>11,445,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>9,984,000</u>	<u>4,810,000</u>	<u>11,378,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	4,335,000		4,950,000
S053	SENIOR CLERK	(BPS-14)				4,810,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,575,000		2,930,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,579,000		1,797,000
N003	NAIB QASID	(BPS-01)	1	1	1,495,000		1,701,000
A01152	Personal pay				61,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>6,458,000</u>	<u>6,112,000</u>	<u>6,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,411,000</u>	<u>6,034,000</u>	<u>6,897,000</u>
A01202	House Rent Allowance				519,000	378,000	378,000
A01203	Conveyance Allowance				690,000	506,000	506,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				18,000	103,000	103,000
A01217	Medical Allowance				332,000	246,000	246,000
A0124R	Ad-Hoc Relief Allowance-2022				606,000	467,000	467,000
A0124S	Differential Allowance				1,377,000	1,069,000	1,069,000
A0124X	Adhoc Relief Allowance 2023				1,932,000	1,681,000	1,681,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0231	ELEMENTARY SECTION IN HIGH SCHOOL				
A0125E	Adhoc Relief Allowance-2024			1,349,000	1,416,000
A01270	Others		936,000	234,000	1,030,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>78,000</u>	<u>78,000</u>
A01289	Teaching Allowance		47,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			18,526,000	11,673,000	21,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0232	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,604,000</u>	<u>9,568,000</u>	<u>21,987,000</u>
A011	TOTAL PAY		12	13	<u>14,824,000</u>	<u>6,408,000</u>	<u>17,811,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,877,000</u>	<u>3,877,000</u>	<u>5,326,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,877,000</u>	<u>3,877,000</u>	<u>5,326,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,877,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,877,000		4,626,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>10,947,000</u>	<u>2,531,000</u>	<u>12,485,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>10,947,000</u>	<u>2,531,000</u>	<u>12,485,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,483,000		1,693,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,091,000		1,246,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,782,000		2,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,693,000		3,075,000
S053	SENIOR CLERK	(BPS-14)				2,531,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,255,000		1,428,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,656,000		1,885,000
S008	SANITARY WORKER	(BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES				<u>3,780,000</u>	<u>3,160,000</u>	<u>4,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,708,000</u>	<u>3,091,000</u>	<u>4,107,000</u>
A01202	House Rent Allowance				246,000	199,000	199,000
A01203	Conveyance Allowance				315,000	254,000	254,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				158,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0232	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				
A0124R	Ad-Hoc Relief Allowance-2022		274,000	228,000	228,000
A0124S	Differential Allowance		628,000	522,000	522,000
A0124X	Adhoc Relief Allowance 2023		928,000	815,000	815,000
A0125E	Adhoc Relief Allowance-2024			652,000	685,000
A01270	Others		1,156,000	289,000	1,272,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>72,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance		72,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL JEHAN			18,757,000	9,721,000	22,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0233	ELEMENTARY SECTION IN HIGH SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,594,000</u>	<u>9,653,000</u>	<u>20,124,000</u>
A011	TOTAL PAY		15	16	<u>11,733,000</u>	<u>4,557,000</u>	<u>14,188,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,213,000</u>	<u>1,525,000</u>	<u>3,340,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,213,000</u>	<u>1,525,000</u>	<u>3,340,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,525,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>9,520,000</u>	<u>3,032,000</u>	<u>10,848,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>9,520,000</u>	<u>3,032,000</u>	<u>10,848,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	3,496,000		3,992,000
S053	SENIOR CLERK	(BPS-14)				3,032,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,276,000		1,452,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	1,516,000		1,726,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-02)	1	1	1,853,000		2,108,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,379,000		1,570,000
A012	TOTAL ALLOWANCES				<u>5,861,000</u>	<u>5,096,000</u>	<u>5,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,777,000</u>	<u>5,002,000</u>	<u>5,842,000</u>
A01202	House Rent Allowance				449,000	333,000	333,000
A01203	Conveyance Allowance				525,000	404,000	404,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				269,000	168,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022				549,000	413,000	413,000
A0124S	Differential Allowance				1,238,000	923,000	923,000
A0124X	Adhoc Relief Allowance 2023				1,811,000	1,405,000	1,405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0233	ELEMENTARY SECTION IN HIGH SCHOOL				
A0125E	Adhoc Relief Allowance-2024			1,112,000	1,168,000
A01270	Others		923,000	231,000	1,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance		84,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL			17,747,000	9,806,000	20,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0234	ELEMENTARY SECTION IN HIGH SCHOOL CHAK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,553,000</u>	<u>9,846,000</u>	<u>19,077,000</u>
A011	TOTAL PAY		10	11	<u>10,827,000</u>	<u>4,854,000</u>	<u>13,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,332,000</u>	<u>3,976,000</u>	<u>4,675,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,332,000</u>	<u>3,976,000</u>	<u>4,675,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,976,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,332,000		3,975,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>7,495,000</u>	<u>878,000</u>	<u>8,545,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>7,495,000</u>	<u>878,000</u>	<u>8,545,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,455,000		1,662,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,407,000		2,749,000
S053	SENIOR CLERK	(BPS-14)				878,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,704,000		1,939,000
N003	NAIB QASID	(BPS-01)	2	2	1,929,000		2,195,000
A012	TOTAL ALLOWANCES				<u>4,726,000</u>	<u>4,992,000</u>	<u>5,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,674,000</u>	<u>4,929,000</u>	<u>5,794,000</u>
A01202	House Rent Allowance				306,000	290,000	290,000
A01203	Conveyance Allowance				283,000	281,000	281,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				165,000	152,000	152,000
A0124R	Ad-Hoc Relief Allowance-2022				462,000	447,000	447,000
A0124S	Differential Allowance				1,002,000	966,000	966,000
A0124X	Adhoc Relief Allowance 2023				1,503,000	1,431,000	1,431,000
A0125E	Adhoc Relief Allowance-2024					1,123,000	1,179,000
A01270	Others				952,000	238,000	1,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0234	ELEMENTARY SECTION IN HIGH SCHOOL CHAK				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>52,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		52,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
ELEMENTARY SECTION IN HIGH SCHOOL CHAK			15,706,000	9,999,000	19,232,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>151,470,000</u>	<u>120,403,000</u>	<u>181,144,000</u>
A011	TOTAL PAY	193	194	<u>99,472,000</u>	<u>57,860,000</u>	<u>112,586,000</u>
A011-1	TOTAL PAY OF OFFICERS	40	41	<u>43,987,000</u>	<u>20,671,000</u>	<u>52,753,000</u>
A01101	Total Basic Pay Of Officer	40	41	<u>43,458,000</u>	<u>20,105,000</u>	<u>52,187,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				20,105,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	2	337,000		739,000
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	40,000,000		47,724,000
A01102	Personal pay			529,000	566,000	566,000
A011-2	TOTAL PAY OF OTHER STAFF	153	153	<u>55,485,000</u>	<u>37,189,000</u>	<u>59,833,000</u>
A01151	Total Basic Pay Other Staff	153	153	<u>55,371,000</u>	<u>37,129,000</u>	<u>59,773,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	4	4	2,856,000		3,261,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,412,000		1,613,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,277,000		
D154	DRAWING TEACHER (BPS-14)	14	14	4,854,000		5,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)77	77	77	16,090,000		18,373,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	5,764,000		6,582,000
S053	SENIOR CLERK (BPS-14)				37,129,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	4,422,000		5,033,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			1,677,000		
L035	LANGUAGE TEACHER (BPS-09)	2	2	2,178,000		2,478,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,333,000		1,517,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	1,869,000		2,127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY						
C089	CHOWKIDAR	(BPS-01)	11	11	2,916,000		3,319,000
M022	MALHI	(BPS-01)	1	1	1,059,000		1,205,000
N003	NAIB QASID	(BPS-01)	18	18	3,747,000		4,264,000
S008	SANITARY WORKER	(BPS-01)	5	5	3,917,000		4,458,000
A01152	Personal pay				114,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>51,998,000</u>	<u>62,543,000</u>	<u>68,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,387,000</u>	<u>61,715,000</u>	<u>67,730,000</u>
A01202	House Rent Allowance				3,636,000	3,674,000	3,674,000
A01203	Conveyance Allowance				4,684,000	5,068,000	5,068,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				35,000	34,000	34,000
A01217	Medical Allowance				2,227,000	2,177,000	2,177,000
A0122N	Special Conveyance Allowance to Disbalded Employees					88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				5,218,000	5,298,000	5,298,000
A0124S	Differential Allowance				11,512,000	11,682,000	11,682,000
A0124X	Adhoc Relief Allowance 2023				17,821,000	18,071,000	18,071,000
A0125E	Adhoc Relief Allowance-2024					14,056,000	14,759,000
A01270	Others				6,250,000	1,563,000	6,875,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>611,000</u>	<u>828,000</u>	<u>828,000</u>
A01289	Teaching Allowance				611,000	828,000	828,000
A03	TOTAL OPERATING EXPENSES				<u>449,000</u>	<u>313,000</u>	<u>454,000</u>
A033	TOTAL UTILITIES				<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03303	Electricity				136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance				66,000	66,000	66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHIKARPUR (M) ELEMSECONDARY			152,055,000	120,852,000	181,734,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,789,000</u>	<u>60,810,000</u>	<u>121,003,000</u>
A011	TOTAL PAY	85	85	<u>74,315,000</u>	<u>29,401,000</u>	<u>84,165,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>22,588,000</u>	<u>14,006,000</u>	<u>26,950,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>22,588,000</u>	<u>14,006,000</u>	<u>26,950,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	15,407,000		18,382,000
A119	ASSISTANT (BPS-16)				14,006,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	7,181,000		8,568,000
A011-2	TOTAL PAY OF OTHER STAFF	74	74	<u>51,727,000</u>	<u>15,395,000</u>	<u>57,215,000</u>
A01151	Total Basic Pay Other Staff	74	74	<u>51,727,000</u>	<u>15,395,000</u>	<u>57,215,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	3,205,000		3,660,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,414,000		1,615,000
D154	DRAWING TEACHER (BPS-14)	9	9	6,696,000		7,646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	29	29	8,244,000		9,414,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	3,423,000		3,908,000
S053	SENIOR CLERK (BPS-14)				15,395,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	847,000		964,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			1,528,000		
L035	LANGUAGE TEACHER (BPS-09)	2	2	2,445,000		2,782,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	7,440,000		8,466,000
C089	CHOWKIDAR (BPS-01)	5	5	5,773,000		6,570,000
N003	NAIB QASID (BPS-01)	11	11	6,206,000		7,062,000
S008	SANITARY WORKER (BPS-01)	2	2	4,506,000		5,128,000
A012	TOTAL ALLOWANCES			<u>32,474,000</u>	<u>31,409,000</u>	<u>36,838,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,027,000</u>	<u>31,009,000</u>	<u>36,438,000</u>
A01202	House Rent Allowance		1,805,000	1,629,000	1,629,000
A01203	Conveyance Allowance		2,320,000	2,130,000	2,130,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		1,062,000	991,000	991,000
A0124R	Ad-Hoc Relief Allowance-2022		3,085,000	2,639,000	2,639,000
A0124S	Differential Allowance		6,707,000	5,738,000	5,738,000
A0124X	Adhoc Relief Allowance 2023		11,049,000	9,270,000	9,270,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			7,090,000	7,445,000
A01270	Others		5,970,000	1,493,000	6,567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>447,000</u>	<u>400,000</u>	<u>400,000</u>
A01289	Teaching Allowance		447,000	400,000	400,000
A03	TOTAL OPERATING EXPENSES		<u>449,000</u>	<u>313,000</u>	<u>454,000</u>
A033	TOTAL UTILITIES		<u>136,000</u>		<u>136,000</u>
A03303	Electricity		136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHIKARPUR (F) ELEMSECONDARY			107,374,000	61,259,000	121,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0237	TEO KHANPUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>148,815,000</u>	<u>115,450,000</u>	<u>170,949,000</u>
A011	TOTAL PAY	194	196	<u>93,078,000</u>	<u>56,251,000</u>	<u>105,521,000</u>
A011-1	TOTAL PAY OF OFFICERS	51	53	<u>43,796,000</u>	<u>12,842,000</u>	<u>54,330,000</u>
A01101	Total Basic Pay Of Officer	51	53	<u>43,581,000</u>	<u>12,778,000</u>	<u>54,266,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,581,000		4,273,000
A119	ASSISTANT (BPS-16)				12,778,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		2			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	50	50	40,000,000		49,657,000
A01102	Personal pay			215,000	64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	143	143	<u>49,282,000</u>	<u>43,409,000</u>	<u>51,191,000</u>
A01151	Total Basic Pay Other Staff	143	143	<u>49,272,000</u>	<u>43,341,000</u>	<u>51,123,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,043,000		1,191,000
D154	DRAWING TEACHER (BPS-14)	10	10	4,874,000		5,565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	78	78	11,458,000		13,084,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	4,402,000		5,027,000
S053	SENIOR CLERK (BPS-14)				43,341,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	16	16	6,544,000		7,447,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			4,422,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	9	9	5,305,000		6,037,000
C089	CHOWKIDAR (BPS-01)	10	10	3,684,000		4,192,000
N003	NAIB QASID (BPS-01)	14	14	4,756,000		5,412,000
S008	SANITARY WORKER (BPS-01)	2	2	2,784,000		3,168,000
A01152	Personal pay			10,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0237	TEO KHANPUR (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>55,737,000</u>	<u>59,199,000</u>	<u>65,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>55,037,000</u>	<u>58,305,000</u>	<u>64,534,000</u>
A01202	House Rent Allowance		4,028,000	3,356,000	3,356,000
A01203	Conveyance Allowance		4,934,000	4,306,000	4,306,000
A01207	Washing Allowance		13,000	13,000	13,000
A01217	Medical Allowance		2,226,000	1,839,000	1,839,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		5,693,000	5,056,000	5,056,000
A0124S	Differential Allowance		12,446,000	11,015,000	11,015,000
A0124X	Adhoc Relief Allowance 2023		19,172,000	17,392,000	17,392,000
A0125E	Adhoc Relief Allowance-2024			13,647,000	14,329,000
A01270	Others		6,525,000	1,631,000	7,178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>700,000</u>	<u>894,000</u>	<u>894,000</u>
A01289	Teaching Allowance		700,000	894,000	894,000
A03	TOTAL OPERATING EXPENSES		<u>449,000</u>	<u>313,000</u>	<u>454,000</u>
A033	TOTAL UTILITIES		<u>136,000</u>		<u>136,000</u>
A03303	Electricity		136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>700,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0237	TEO KHANPUR (M) ELEMSECONDARY				
A052	TOTAL GRANTS-DOMESTIC			<u>700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			700,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KHANPUR (M) ELEMSECONDARY			149,400,000	116,599,000	171,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0238	TEO KHANPUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,612,000</u>	<u>31,695,000</u>	<u>59,241,000</u>
A011	TOTAL PAY	66	66	<u>34,878,000</u>	<u>15,359,000</u>	<u>40,457,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>13,771,000</u>	<u>2,416,000</u>	<u>16,388,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>13,552,000</u>	<u>2,197,000</u>	<u>16,169,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				2,197,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	10,431,000		12,445,000
A01102	Personal pay			219,000	219,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF	53	53	<u>21,107,000</u>	<u>12,943,000</u>	<u>24,069,000</u>
A01151	Total Basic Pay Other Staff	53	53	<u>21,078,000</u>	<u>12,914,000</u>	<u>24,040,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	1,005,000		1,148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	7,860,000		8,975,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	3,146,000		3,592,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	5	5	1,770,000		2,021,000
S053	SENIOR CLERK (BPS-14)				12,914,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	681,000		775,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	854,000		972,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,770,000		2,014,000
C089	CHOWKIDAR (BPS-01)	3	3	1,487,000		1,692,000
N003	NAIB QASID (BPS-01)	7	7	2,505,000		2,851,000
A01152	Personal pay			29,000	29,000	29,000
A012	TOTAL ALLOWANCES			<u>15,734,000</u>	<u>16,336,000</u>	<u>18,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,536,000</u>	<u>16,102,000</u>	<u>18,550,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0238	TEO KHANPUR (F) ELEMSECONDARY				
A01202	House Rent Allowance		899,000	781,000	781,000
A01203	Conveyance Allowance		1,350,000	1,233,000	1,233,000
A01207	Washing Allowance		1,000	1,000	1,000
A01217	Medical Allowance		548,000	461,000	461,000
A0124R	Ad-Hoc Relief Allowance-2022		1,469,000	1,394,000	1,394,000
A0124S	Differential Allowance		3,161,000	3,004,000	3,004,000
A0124X	Adhoc Relief Allowance 2023		5,447,000	4,849,000	4,849,000
A0125E	Adhoc Relief Allowance-2024			3,714,000	3,900,000
A01270	Others		2,661,000	665,000	2,927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>198,000</u>	<u>234,000</u>	<u>234,000</u>
A01289	Teaching Allowance		198,000	234,000	234,000
A03	TOTAL OPERATING EXPENSES		<u>449,000</u>	<u>313,000</u>	<u>454,000</u>
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03303	Electricity		136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0238	TEO KHANPUR (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KHANPUR (F) ELEMSECONDARY			51,197,000	32,144,000	59,831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>178,593,000</u>	<u>179,856,000</u>	<u>203,105,000</u>
A011	TOTAL PAY	193	193	<u>98,144,000</u>	<u>90,658,000</u>	<u>108,997,000</u>
A011-1	TOTAL PAY OF OFFICERS	39	39	<u>29,749,000</u>	<u>29,394,000</u>	<u>35,577,000</u>
A01101	Total Basic Pay Of Officer	39	39	<u>29,409,000</u>	<u>28,905,000</u>	<u>35,088,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,197,000		2,621,000
A119	ASSISTANT (BPS-16)				28,905,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	27,212,000		32,467,000
A01102	Personal pay			340,000	489,000	489,000
A011-2	TOTAL PAY OF OTHER STAFF	154	154	<u>68,395,000</u>	<u>61,264,000</u>	<u>73,420,000</u>
A01151	Total Basic Pay Other Staff	154	154	<u>68,322,000</u>	<u>61,131,000</u>	<u>73,287,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	3,048,000		3,481,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,442,000		1,646,000
D154	DRAWING TEACHER (BPS-14)	15	15	5,213,000		5,953,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)75	75	75	18,034,000		20,593,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	6,373,000		7,277,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	5	5	5,218,000		5,959,000
S053	SENIOR CLERK (BPS-14)				61,131,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	6,495,000		7,391,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			4,055,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,159,000		2,456,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	5,218,000		5,938,000
C089	CHOWKIDAR (BPS-01)	9	9	2,771,000		3,153,000
N003	NAIB QASID (BPS-01)	18	18	5,228,000		5,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	3	3	3,068,000		3,491,000
A01152	Personal pay				73,000	133,000	133,000
A012	TOTAL ALLOWANCES				<u>80,449,000</u>	<u>89,198,000</u>	<u>94,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>79,684,000</u>	<u>87,986,000</u>	<u>92,896,000</u>
A01202	House Rent Allowance				7,737,000	5,893,000	5,893,000
A01203	Conveyance Allowance				8,230,000	6,705,000	6,705,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				23,000	34,000	34,000
A0120X	Ad - hoc Allowance - 2010					583,000	
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				4,644,000	3,211,000	3,211,000
A0121T	Adhoc Relief Allowance 2013					251,000	
A0121Z	Adhoc Relief Allowance - 2014					54,000	
A0122C	Adhoc Relief Allowance - 2015					202,000	
A0122M	Adhoc Relief Allowance 2016					454,000	
A0122Y	Ad-hoc Relief Allowance 2017					587,000	
A0123G	Ad-hoc Relief Allowance-2018					584,000	
A0123P	Ad-hoc Relief A 2019					466,000	
A0123X	Adhoc Relief Allowance-2020					264,000	
A0124F	Adhoc Relief Allowance-2021					67,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,103,000	7,062,000	7,062,000
A0124S	Differential Allowance				16,759,000	16,899,000	16,899,000
A0124X	Adhoc Relief Allowance 2023				25,342,000	24,195,000	24,195,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					18,226,000	19,137,000
A01270	Others				8,836,000	2,209,000	9,720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>765,000</u>	<u>1,212,000</u>	<u>1,212,000</u>
A01289	Teaching Allowance				765,000	1,212,000	1,212,000
A03	TOTAL OPERATING EXPENSES				<u>449,000</u>	<u>313,000</u>	<u>454,000</u>
A033	TOTAL UTILITIES				<u>136,000</u>	<u>136,000</u>	<u>136,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY				
A03303	Electricity		136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHARHI YASEEN (M) ELEMSECONDARY			179,178,000	181,505,000	203,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,270,000</u>	<u>36,482,000</u>	<u>86,086,000</u>
A011	TOTAL PAY	120	121	<u>53,566,000</u>	<u>17,067,000</u>	<u>62,523,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>22,025,000</u>	<u>2,218,000</u>	<u>26,278,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>22,025,000</u>	<u>2,218,000</u>	<u>26,278,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				2,218,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	32	32	18,904,000		22,554,000
A011-2	TOTAL PAY OF OTHER STAFF	87	88	<u>31,541,000</u>	<u>14,849,000</u>	<u>36,245,000</u>
A01151	Total Basic Pay Other Staff	87	88	<u>31,541,000</u>	<u>14,849,000</u>	<u>36,245,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	4	4	1,749,000		1,997,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	675,000		771,000
D154	DRAWING TEACHER (BPS-14)	7	7	1,948,000		2,224,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	45	45	12,207,000		13,939,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	4,631,000		5,288,000
S053	SENIOR CLERK (BPS-14)				14,849,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,049,000		2,332,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,221,000		1,389,000
C089	CHOWKIDAR (BPS-01)	6	6	2,883,000		3,280,000
N003	NAIB QASID (BPS-01)	12	12	3,056,000		3,478,000
S008	SANITARY WORKER (BPS-01)	1	1	1,122,000		1,277,000
A012	TOTAL ALLOWANCES			<u>19,704,000</u>	<u>19,415,000</u>	<u>23,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,484,000</u>	<u>19,092,000</u>	<u>23,240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,447,000	1,139,000	1,244,000
A01203	Conveyance Allowance		1,904,000	1,618,000	1,652,000
A01207	Washing Allowance		5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance		891,000	692,000	709,000
A0124R	Ad-Hoc Relief Allowance-2022		1,689,000	1,536,000	1,577,000
A0124S	Differential Allowance		3,864,000	3,431,000	3,515,000
A0124X	Adhoc Relief Allowance 2023		5,577,000	5,373,000	5,468,000
A0125E	Adhoc Relief Allowance-2024			4,260,000	4,541,000
A01270	Others		4,107,000	1,027,000	4,518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>323,000</u>	<u>323,000</u>
A01289	Teaching Allowance		220,000	323,000	323,000
A03	TOTAL OPERATING EXPENSES		<u>449,000</u>	<u>313,000</u>	<u>454,000</u>
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03303	Electricity		136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHARHI YASEEN (F) ELEMSECONDARY			73,855,000	36,931,000	86,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0241	TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>125,180,000</u>	<u>120,708,000</u>	<u>147,249,000</u>
A011	TOTAL PAY	141	143	<u>69,973,000</u>	<u>58,891,000</u>	<u>78,938,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	27	<u>23,500,000</u>	<u>21,894,000</u>	<u>28,282,000</u>
A01101	Total Basic Pay Of Officer	26	27	<u>22,885,000</u>	<u>21,253,000</u>	<u>27,641,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,148,000		2,563,000
A119	ASSISTANT (BPS-16)				21,253,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	25	25	20,737,000		24,742,000
A01102	Personal pay			615,000	641,000	641,000
A011-2	TOTAL PAY OF OTHER STAFF	115	116	<u>46,473,000</u>	<u>36,997,000</u>	<u>50,656,000</u>
A01151	Total Basic Pay Other Staff	115	116	<u>46,437,000</u>	<u>36,915,000</u>	<u>50,574,000</u>
D154	DRAWING TEACHER (BPS-14)	11	11	4,194,000		4,789,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	57	57	15,712,000		17,942,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	5,589,000		6,382,000
S053	SENIOR CLERK (BPS-14)				36,915,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	4,504,000		5,126,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			2,321,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	3,739,000		4,255,000
C089	CHOWKIDAR (BPS-01)	9	9	2,964,000		3,373,000
N003	NAIB QASID (BPS-01)	14	14	4,513,000		5,136,000
S008	SANITARY WORKER (BPS-01)	5	5	2,901,000		3,301,000
A01152	Personal pay			36,000	82,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0241					
TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY					
A012	TOTAL ALLOWANCES		<u>55,207,000</u>	<u>61,817,000</u>	<u>68,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>54,559,000</u>	<u>61,034,000</u>	<u>67,528,000</u>
A01202	House Rent Allowance		3,698,000	3,302,000	3,407,000
A01203	Conveyance Allowance		4,813,000	4,302,000	4,336,000
A01207	Washing Allowance		27,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		2,110,000	1,873,000	1,890,000
A0122N	Special Conveyance Allowance to Disbalded Employees		75,000	100,000	100,000
A01233	Unattractive Area Allowance		3,000	3,000	3,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		5,723,000	5,411,000	5,452,000
A0124S	Differential Allowance		12,302,000	11,686,000	11,770,000
A0124X	Adhoc Relief Allowance 2023		19,518,000	18,500,000	18,595,000
A01253	Science Teaching Allowance			2,000	2,000
A0125E	Adhoc Relief Allowance-2024			14,271,000	15,053,000
A01270	Others		6,277,000	1,569,000	6,905,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>648,000</u>	<u>783,000</u>	<u>783,000</u>
A01289	Teaching Allowance		648,000	783,000	783,000
A03	TOTAL OPERATING EXPENSES		<u>449,000</u>	<u>313,000</u>	<u>454,000</u>
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03303	Electricity		136,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0241	TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY			125,765,000	121,157,000	147,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0242	TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,147,000</u>	<u>89,261,000</u>	<u>115,942,000</u>
A011	TOTAL PAY	153	153	<u>55,889,000</u>	<u>42,918,000</u>	<u>64,701,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>19,509,000</u>	<u>12,072,000</u>	<u>23,276,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>19,509,000</u>	<u>12,072,000</u>	<u>23,276,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				12,072,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	16,388,000		19,552,000
A011-2	TOTAL PAY OF OTHER STAFF	124	124	<u>36,380,000</u>	<u>30,846,000</u>	<u>41,425,000</u>
A01151	Total Basic Pay Other Staff	124	124	<u>36,270,000</u>	<u>30,801,000</u>	<u>41,380,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	8	8	3,055,000		3,488,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	1,877,000		2,143,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	8	8	2,618,000		2,989,000
D154	DRAWING TEACHER (BPS-14)	11	11	3,581,000		4,089,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	61	61	11,821,000		13,499,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	4,237,000		4,838,000
S053	SENIOR CLERK (BPS-14)				30,801,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,147,000		1,306,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	854,000		972,000
C089	CHOWKIDAR (BPS-01)	6	6	2,883,000		3,280,000
N003	NAIB QASID (BPS-01)	20	20	4,197,000		4,776,000
A01152	Personal pay			110,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>43,258,000</u>	<u>46,343,000</u>	<u>51,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,634,000</u>	<u>45,654,000</u>	<u>50,552,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SQ0242					
A01202	House Rent Allowance		3,128,000	2,552,000	2,552,000
A01203	Conveyance Allowance		4,008,000	3,556,000	3,556,000
A01207	Washing Allowance		10,000	10,000	10,000
A0120D	Integrated Allowance		11,000	23,000	23,000
A01217	Medical Allowance		1,808,000	1,489,000	1,489,000
A0122N	Special Conveyance Allowance to Disbalded Employees			63,000	63,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		4,449,000	3,907,000	3,907,000
A0124S	Differential Allowance		9,614,000	8,525,000	8,525,000
A0124X	Adhoc Relief Allowance 2023		14,463,000	13,678,000	13,678,000
A0125E	Adhoc Relief Allowance-2024			10,564,000	11,092,000
A01270	Others		5,141,000	1,285,000	5,655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>624,000</u>	<u>689,000</u>	<u>689,000</u>
A01289	Teaching Allowance		624,000	689,000	689,000
A03	TOTAL OPERATING EXPENSES		<u>720,000</u>	<u>313,000</u>	<u>725,000</u>
A033	TOTAL UTILITIES		<u>407,000</u>		<u>407,000</u>
A03303	Electricity		407,000		407,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0242	TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY			100,003,000	89,710,000	116,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0243	GGLSS KARAN SHARIF (CAMPUS SCHOOL)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,883,000</u>	<u>5,570,000</u>	<u>7,395,000</u>
A011	TOTAL PAY	8	8	<u>4,096,000</u>	<u>3,293,000</u>	<u>4,743,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,796,000</u>	<u>1,993,000</u>	<u>3,192,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,796,000</u>	<u>1,993,000</u>	<u>3,192,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	1,114,000		1,272,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	870,000		994,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	406,000		464,000
S053	SENIOR CLERK (BPS-14)				1,993,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	406,000		462,000
A012	TOTAL ALLOWANCES			<u>787,000</u>	<u>2,277,000</u>	<u>2,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>787,000</u>	<u>2,252,000</u>	<u>2,627,000</u>
A01202	House Rent Allowance			119,000	144,000	144,000
A01203	Conveyance Allowance			147,000	179,000	179,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			67,000	86,000	86,000
A01238	Charge Allowance				2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				184,000	184,000
A0124S	Differential Allowance				409,000	409,000
A0124X	Adhoc Relief Allowance 2023				627,000	627,000
A0125E	Adhoc Relief Allowance-2024				477,000	501,000
A01270	Others			413,000	103,000	454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0243	GGLSS KARAN SHARIF (CAMPUS SCHOOL)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS KARAN SHARIF (CAMPUS SCHOOL)			5,036,000	5,723,000	7,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0211	TEO UMERKOT (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>482,920,000</u>	<u>475,288,000</u>	<u>565,175,000</u>
A011	TOTAL PAY	608	618	<u>243,124,000</u>	<u>219,124,000</u>	<u>280,278,000</u>
A011-1	TOTAL PAY OF OFFICERS	40	40	<u>34,431,000</u>	<u>10,062,000</u>	<u>41,022,000</u>
A01101	Total Basic Pay Of Officer	40	40	<u>34,372,000</u>	<u>10,051,000</u>	<u>41,011,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	629,000		1,141,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	13,737,000		16,000,000
A119	ASSISTANT (BPS-16)	1	1	686,000	10,051,000	819,000
H075	HIGH SCHOOL TEACHER (BPS-16)	37	37	19,320,000		23,051,000
A01102	Personal pay			59,000	11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF	568	578	<u>208,693,000</u>	<u>209,062,000</u>	<u>239,256,000</u>
A01151	Total Basic Pay Other Staff	568	578	<u>208,652,000</u>	<u>209,002,000</u>	<u>239,196,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1,383,000		271,000
D154	DRAWING TEACHER (BPS-14)	17	17	12,256,000		13,995,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	97	97	35,414,000		40,439,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		8			2,160,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	351	351	121,483,000		138,719,000
S053	SENIOR CLERK (BPS-14)				209,002,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	20	20	7,690,000		8,751,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	20	20	8,204,000		9,336,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	7	7	7,303,000		8,310,000
C089	CHOWKIDAR (BPS-01)	13	13	3,656,000		4,160,000
N003	NAIB QASID (BPS-01)	20	20	5,270,000		5,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0211	TEO UMERKOT (M) ELEMSECONDARY						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	8	8	2,582,000		2,938,000
S008	SANITARY WORKER	(BPS-01)	15	15	3,411,000		3,882,000
A01152	Personal pay				41,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>239,796,000</u>	<u>256,164,000</u>	<u>284,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>237,491,000</u>	<u>253,761,000</u>	<u>282,494,000</u>
A01202	House Rent Allowance				19,240,000	17,095,000	17,985,000
A01203	Conveyance Allowance				25,758,000	22,681,000	23,022,000
A01207	Washing Allowance				58,000	58,000	58,000
A0120D	Integrated Allowance				130,000	116,000	116,000
A01217	Medical Allowance				11,628,000	10,332,000	10,501,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				160,000	106,000	106,000
A01233	Unattractive Area Allowance				7,799,000	7,407,000	7,407,000
A01238	Charge Allowance				14,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				23,006,000	20,061,000	20,389,000
A0124S	Differential Allowance				49,985,000	44,898,000	45,744,000
A0124X	Adhoc Relief Allowance 2023				73,891,000	70,129,000	70,965,000
A0125E	Adhoc Relief Allowance-2024					54,399,000	57,790,000
A01270	Others				25,803,000	6,451,000	28,383,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,305,000</u>	<u>2,403,000</u>	<u>2,403,000</u>
A01289	Teaching Allowance				2,305,000	2,403,000	2,403,000
A03	TOTAL OPERATING EXPENSES				<u>363,000</u>	<u>185,000</u>	<u>366,000</u>
A033	TOTAL UTILITIES				<u>178,000</u>		<u>178,000</u>
A03303	Electricity				178,000		178,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0211	TEO UMERKOT (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO UMERKOT (M) ELEMSECONDARY			483,392,000	476,782,000	565,650,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0212	TEO UMERKOT (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>129,445,000</u>	<u>154,446,000</u>	<u>153,047,000</u>
A011	TOTAL PAY	150	154	<u>54,376,000</u>	<u>73,418,000</u>	<u>62,179,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>18,558,000</u>	<u>6,467,000</u>	<u>22,101,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>18,115,000</u>	<u>5,981,000</u>	<u>21,615,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	629,000		751,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	10,392,000		12,399,000
A119	ASSISTANT (BPS-16)	1	1	686,000	5,981,000	819,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	6,408,000		7,646,000
A01102	Personal pay			443,000	486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF	137	141	<u>35,818,000</u>	<u>66,951,000</u>	<u>40,078,000</u>
A01151	Total Basic Pay Other Staff	137	141	<u>35,786,000</u>	<u>66,923,000</u>	<u>40,050,000</u>
D154	DRAWING TEACHER (BPS-14)	4	4	4,190,000		4,784,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	40	40	10,153,000		11,593,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	32	32	4,027,000		4,598,000
S053	SENIOR CLERK (BPS-14)				66,923,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
L111	LCO (BPS-11)			1,574,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,714,000		1,950,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,782,000		2,028,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	36	36	4,027,000		4,582,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	3,273,000		3,725,000
C089	CHOWKIDAR (BPS-01)	1	1	865,000		984,000
N003	NAIB QASID (BPS-01)	8	8	1,469,000		1,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0212	TEO UMERKOT (F) ELEMSECONDARY						
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	2	2	1,616,000		1,839,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,096,000		1,247,000
A01152	Personal pay				32,000	28,000	28,000
A012	TOTAL ALLOWANCES				<u>75,069,000</u>	<u>81,028,000</u>	<u>90,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,044,000</u>	<u>80,052,000</u>	<u>89,892,000</u>
A01202	House Rent Allowance				4,502,000	4,115,000	4,454,000
A01203	Conveyance Allowance				6,619,000	6,229,000	6,365,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				21,000	8,000	8,000
A01217	Medical Allowance				2,654,000	2,403,000	2,471,000
A01226	Computer Allowance					19,000	19,000
A01233	Unattractive Area Allowance				2,105,000	1,935,000	1,935,000
A01238	Charge Allowance				14,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				7,299,000	6,804,000	6,927,000
A0124S	Differential Allowance				15,889,000	14,628,000	14,961,000
A0124X	Adhoc Relief Allowance 2023				26,246,000	23,651,000	23,972,000
A0125E	Adhoc Relief Allowance-2024					18,046,000	19,211,000
A01270	Others				8,654,000	2,164,000	9,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,025,000</u>	<u>976,000</u>	<u>976,000</u>
A01289	Teaching Allowance				1,025,000	976,000	976,000
A03	TOTAL OPERATING EXPENSES				<u>1,580,000</u>	<u>1,503,000</u>	<u>1,588,000</u>
A033	TOTAL UTILITIES				<u>435,000</u>	<u>223,000</u>	<u>435,000</u>
A03302	Water				193,000	223,000	193,000
A03303	Electricity				242,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A03805	Travelling Allowance				101,000	101,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0212	TEO UMERKOT (F) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>1,044,000</u>	<u>1,179,000</u>	<u>1,052,000</u>
A03901	Stationery		158,000	203,000	166,000
A03902	Printing and Publication		73,000	73,000	73,000
A03905	Newspapers Periodicals and Books		35,000	35,000	35,000
A03906	Uniforms and Protective Clothing		165,000	165,000	165,000
A03919	Payments to other for Service Rendered		210,000	210,000	210,000
A03970	Others		403,000	493,000	403,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>555,000</u>	<u>645,000</u>	<u>555,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>131,000</u>	<u>161,000</u>	<u>131,000</u>
A13101	Machinery and Equipment		131,000	161,000	131,000
A132	TOTAL FURNITURE AND FIXTURE		<u>214,000</u>	<u>244,000</u>	<u>214,000</u>
A13201	Furniture and Fixture		214,000	244,000	214,000
A137	TOTAL COMPUTER EQUIPMENT		<u>210,000</u>	<u>240,000</u>	<u>210,000</u>
A13701	Hardware		210,000	240,000	210,000
TEO UMERKOT (F) ELEMSECONDARY			131,580,000	156,594,000	155,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
UT0213					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>62,986,000</u>	<u>71,400,000</u>	<u>83,161,000</u>
A011	TOTAL PAY	<u>106</u>	<u>108</u>	<u>35,562,000</u>	<u>41,440,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>6,796,000</u>	<u>8,124,000</u>
A01101	Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>6,652,000</u>	<u>7,937,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000	3,580,000
A119	ASSISTANT (BPS-16)	1	1	686,000	1,477,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,965,000	3,538,000
A01102	Personal pay			144,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>102</u>	<u>104</u>	<u>28,766,000</u>	<u>32,285,000</u>
A01151	Total Basic Pay Other Staff	<u>102</u>	<u>104</u>	<u>28,766,000</u>	<u>32,271,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	6,524,000	7,450,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	25	25	8,977,000	10,250,000
S053	SENIOR CLERK (BPS-14)				32,271,000
C146	COMPUTER OPERATOR (BPS-12)		1		238,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	50	50	8,285,000	9,428,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	2,503,000	2,848,000
N003	NAIB QASID (BPS-01)	1	1	1,114,000	1,267,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,363,000	1,551,000
A01152	Personal pay				14,000
A012	TOTAL ALLOWANCES			<u>27,424,000</u>	<u>37,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,113,000</u>	<u>41,359,000</u>
A01202	House Rent Allowance			1,789,000	2,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
UT0213					
A01203	Conveyance Allowance		2,505,000	3,015,000	3,083,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		10,000	11,000	11,000
A01217	Medical Allowance		1,138,000	1,358,000	1,392,000
A01233	Unattractive Area Allowance		44,000	41,000	41,000
A01238	Charge Allowance		10,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		2,625,000	3,107,000	3,148,000
A0124S	Differential Allowance		5,834,000	6,907,000	7,072,000
A0124X	Adhoc Relief Allowance 2023		9,410,000	11,032,000	11,163,000
A0125E	Adhoc Relief Allowance-2024			8,487,000	9,038,000
A01270	Others		3,707,000	927,000	4,078,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>311,000</u>	<u>362,000</u>	<u>362,000</u>
A01289	Teaching Allowance		311,000	362,000	362,000
A03	TOTAL OPERATING EXPENSES		<u>246,000</u>	<u>755,000</u>	<u>249,000</u>
A033	TOTAL UTILITIES		<u>61,000</u>		<u>61,000</u>
A03303	Electricity		61,000		61,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>214,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	124,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			90,000	
A039	TOTAL GENERAL		<u>141,000</u>	<u>541,000</u>	<u>144,000</u>
A03901	Stationery		53,000	153,000	56,000
A03970	Others		88,000	388,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>539,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>126,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0213	TEOPITHORO (M) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	126,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>387,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	387,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEOPITHORO (M) ELEMSECONDARY			63,341,000	72,694,000	83,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0214 TEO PITHORO (F) ELEMSECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,856,500</u>	<u>16,455,000</u>	<u>59,271,000</u>
A011	TOTAL PAY	66	66	<u>43,155,500</u>	<u>7,702,000</u>	<u>47,415,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>9,196,500</u>	<u>1,149,000</u>	<u>10,961,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>9,132,500</u>	<u>1,085,000</u>	<u>10,897,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,723,000		4,442,000
A119	ASSISTANT (BPS-16)	1	1	713,500	1,085,000	852,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,696,000		5,603,000
A01102	Personal pay			64,000	64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	58	58	<u>33,959,000</u>	<u>6,553,000</u>	<u>36,454,000</u>
A01151	Total Basic Pay Other Staff	58	58	<u>33,839,000</u>	<u>6,421,000</u>	<u>36,322,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	4,213,000		4,811,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	32	32	8,600,000		9,820,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	1,619,000		1,849,000
S053	SENIOR CLERK (BPS-14)				6,421,000	
L111	LCO (BPS-11)			1,970,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	2,958,000		3,366,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	3,174,000		3,612,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,619,000		1,842,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	2,102,000		2,392,000
C089	CHOWKIDAR (BPS-01)	2	2	2,034,000		2,314,000
N003	NAIB QASID (BPS-01)	4	4	2,369,000		2,696,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	1,362,000		1,550,000
S008	SANITARY WORKER (BPS-01)	3	3	1,819,000		2,070,000
A01152	Personal pay			120,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0214	TEO PITHORO (F) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>11,701,000</u>	<u>8,753,000</u>	<u>11,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,604,000</u>	<u>8,687,000</u>	<u>11,790,000</u>
A01202	House Rent Allowance		541,000	423,000	423,000
A01203	Conveyance Allowance		718,000	545,000	545,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		3,000	3,000	3,000
A01217	Medical Allowance		298,000	238,000	238,000
A01233	Unattractive Area Allowance		13,000	13,000	13,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		952,000	705,000	705,000
A0124S	Differential Allowance		2,049,000	1,525,000	1,525,000
A0124X	Adhoc Relief Allowance 2023		3,447,000	2,426,000	2,426,000
A0125E	Adhoc Relief Allowance-2024			1,882,000	1,976,000
A01270	Others		3,540,000	885,000	3,894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,000</u>	<u>66,000</u>	<u>66,000</u>
A01289	Teaching Allowance		97,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>185,000</u>	<u>233,000</u>
A033	TOTAL UTILITIES		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03303	Electricity		45,000		45,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0214	TEO PITHORO (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO PITHORO (F) ELEMSECONDARY			55,195,500	16,749,000	59,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0215 TEO SAMARO (M) ELEMSECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>98,521,000</u>	<u>83,352,000</u>	<u>111,357,000</u>
A011	TOTAL PAY	110	112	<u>52,941,000</u>	<u>39,116,000</u>	<u>61,241,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>6,865,000</u>	<u>3,136,000</u>	<u>8,191,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>6,865,000</u>	<u>3,136,000</u>	<u>8,191,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,254,000		2,689,000
A119	ASSISTANT (BPS-16)	1	1	686,000	3,136,000	819,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	3,925,000		4,683,000
A011-2	TOTAL PAY OF OTHER STAFF	106	108	<u>46,076,000</u>	<u>35,980,000</u>	<u>53,050,000</u>
A01151	Total Basic Pay Other Staff	106	108	<u>46,076,000</u>	<u>35,972,000</u>	<u>53,042,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	3,439,000		3,927,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	5,991,000		6,841,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	46	46	16,518,000		18,862,000
S053	SENIOR CLERK (BPS-14)				35,972,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,168,000		2,467,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,168,000		2,467,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	23	23	7,604,000		8,653,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	2,387,000		2,716,000
C089	CHOWKIDAR (BPS-01)	2	2	1,648,000		1,876,000
N003	NAIB QASID (BPS-01)	3	3	1,681,000		1,913,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	1,127,000		1,282,000
S008	SANITARY WORKER (BPS-01)	2	2	1,345,000		1,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0215	TEO SAMARO (M) ELEMSECONDARY				
A01152	Personal pay			8,000	8,000
A012	TOTAL ALLOWANCES		<u>45,580,000</u>	<u>44,236,000</u>	<u>50,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>45,002,000</u>	<u>43,775,000</u>	<u>49,655,000</u>
A01202	House Rent Allowance		3,760,000	2,871,000	3,000,000
A01203	Conveyance Allowance		4,970,000	3,780,000	3,848,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		2,380,000	1,729,000	1,763,000
A0122N	Special Conveyance Allowance to Disbalded Employees		216,000	200,000	200,000
A01233	Unattractive Area Allowance		204,000	86,000	86,000
A01238	Charge Allowance		35,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		4,598,000	3,510,000	3,551,000
A0124S	Differential Allowance		9,813,000	7,896,000	8,061,000
A0124X	Adhoc Relief Allowance 2023		13,400,000	12,468,000	12,599,000
A01253	Science Teaching Allowance		35,000	35,000	35,000
A0125E	Adhoc Relief Allowance-2024			9,745,000	10,359,000
A01270	Others		5,527,000	1,382,000	6,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>578,000</u>	<u>461,000</u>	<u>461,000</u>
A01289	Teaching Allowance		578,000	461,000	461,000
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>385,000</u>	<u>263,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>		<u>75,000</u>
A03303	Electricity		75,000		75,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>341,000</u>	<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0215	TEO SAMARO (M) ELEMSECONDARY				
A03901	Stationery		53,000	73,000	56,000
A03970	Others		88,000	268,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>219,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	86,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>107,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	107,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SAMARO (M) ELEMSECONDARY			98,890,000	83,956,000	111,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0216 TEO SAMARO (F) ELEMSECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,393,500</u>	<u>31,633,000</u>	<u>46,826,000</u>
A011	TOTAL PAY	45	45	<u>24,670,500</u>	<u>14,664,000</u>	<u>28,090,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>6,723,500</u>	<u>806,000</u>	<u>8,039,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>6,723,500</u>	<u>790,000</u>	<u>8,023,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,650,000		3,162,000
A119	ASSISTANT (BPS-16)	1	1	713,500	790,000	852,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	3,360,000		4,009,000
A01102	Personal pay				16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>17,947,000</u>	<u>13,858,000</u>	<u>20,051,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>17,947,000</u>	<u>13,858,000</u>	<u>20,051,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	498,000		569,000
D154	DRAWING TEACHER (BPS-14)	1	1	498,000		569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	5,976,000		6,824,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	12	5,976,000		6,824,000
S053	SENIOR CLERK (BPS-14)				13,858,000	
L111	LCO (BPS-11)			374,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	498,000		567,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	498,000		567,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	1,885,000		2,145,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	498,000		567,000
N002	NAIB NAZIR (BPS-01)	1	1	374,000		426,000
N003	NAIB QASID (BPS-01)	2	2	872,000		993,000
A012	TOTAL ALLOWANCES			<u>14,723,000</u>	<u>16,969,000</u>	<u>18,736,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0216	TEO SAMARO (F) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,512,000</u>	<u>16,734,000</u>	<u>18,501,000</u>
A01202	House Rent Allowance		1,219,000	1,176,000	1,176,000
A01203	Conveyance Allowance		1,659,000	1,620,000	1,620,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		4,000	3,000	3,000
A01217	Medical Allowance		747,000	715,000	715,000
A01233	Unattractive Area Allowance		18,000	24,000	24,000
A01238	Charge Allowance		1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,510,000	1,537,000	1,537,000
A0124S	Differential Allowance		3,199,000	2,826,000	2,826,000
A0124X	Adhoc Relief Allowance 2023		4,244,000	4,753,000	4,753,000
A0125E	Adhoc Relief Allowance-2024			3,569,000	3,747,000
A01270	Others		1,870,000	468,000	2,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>211,000</u>	<u>235,000</u>	<u>235,000</u>
A01289	Teaching Allowance		211,000	235,000	235,000
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>185,000</u>	<u>233,000</u>
A033	TOTAL UTILITIES		<u>45,000</u>		<u>45,000</u>
A03303	Electricity		45,000		45,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0216	TEO SAMARO (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SAMARO (F) ELEMSECONDARY			39,732,500	31,927,000	47,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0217	TEO KUNRI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>157,677,000</u>	<u>148,303,000</u>	<u>191,397,000</u>
A011	TOTAL PAY	187	188	<u>89,212,000</u>	<u>69,362,000</u>	<u>103,491,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>23,042,000</u>	<u>2,919,000</u>	<u>27,765,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>22,599,000</u>	<u>2,433,000</u>	<u>27,279,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	629,000		1,067,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	6,358,000		7,585,000
A119	ASSISTANT (BPS-16)	1	1	686,000	2,433,000	819,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	14,926,000		17,808,000
A01102	Personal pay			443,000	486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF	169	170	<u>66,170,000</u>	<u>66,443,000</u>	<u>75,726,000</u>
A01151	Total Basic Pay Other Staff	169	170	<u>66,170,000</u>	<u>66,443,000</u>	<u>75,726,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	709,000		809,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	558,000		638,000
D154	DRAWING TEACHER (BPS-14)	4	4	5,551,000		6,338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	48	48	11,818,000		13,495,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	82	82	29,445,000		33,623,000
S053	SENIOR CLERK (BPS-14)				66,443,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	2,772,000		3,155,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,772,000		3,155,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	7	7	4,743,000		5,397,000
C089	CHOWKIDAR (BPS-01)	6	6	1,744,000		1,985,000
N003	NAIB QASID (BPS-01)	6	6	1,944,000		2,212,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	2,495,000		2,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0217	TEO KUNRI (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	1	1	1,619,000		1,842,000
A012	TOTAL ALLOWANCES				<u>68,465,000</u>	<u>78,941,000</u>	<u>87,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>67,586,000</u>	<u>77,850,000</u>	<u>86,815,000</u>
A01202	House Rent Allowance				5,089,000	5,342,000	5,366,000
A01203	Conveyance Allowance				6,792,000	7,239,000	7,273,000
A01207	Washing Allowance				172,000	172,000	172,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				3,049,000	3,122,000	3,139,000
A0122N	Special Conveyance Allowance to Disbalded Employees				75,000	100,000	100,000
A01233	Unattractive Area Allowance				66,000	111,000	111,000
A01238	Charge Allowance				9,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				6,221,000	6,369,000	6,369,000
A0124S	Differential Allowance				13,931,000	14,111,000	14,192,000
A0124X	Adhoc Relief Allowance 2023				22,929,000	21,916,000	21,952,000
A0125E	Adhoc Relief Allowance-2024					17,048,000	17,959,000
A01270	Others				9,249,000	2,312,000	10,174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>879,000</u>	<u>1,091,000</u>	<u>1,091,000</u>
A01289	Teaching Allowance				879,000	1,091,000	1,091,000
A03	TOTAL OPERATING EXPENSES				<u>291,000</u>	<u>185,000</u>	<u>294,000</u>
A033	TOTAL UTILITIES				<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03303	Electricity				106,000		106,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0217	TEO KUNRI (M) ELEMSECONDARY				
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KUNRI (M) ELEMSECONDARY			158,077,000	148,597,000	191,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0218	TEO KUNRI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,932,000</u>	<u>79,327,000</u>	<u>101,876,000</u>
A011	TOTAL PAY	95	95	<u>50,768,000</u>	<u>37,883,000</u>	<u>56,539,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>11,422,000</u>	<u>503,000</u>	<u>13,629,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>11,422,000</u>	<u>503,000</u>	<u>13,629,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)	1	1	1,094,000	503,000	1,306,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	7,207,000		8,599,000
A011-2	TOTAL PAY OF OTHER STAFF	84	84	<u>39,346,000</u>	<u>37,380,000</u>	<u>42,910,000</u>
A01151	Total Basic Pay Other Staff	84	84	<u>39,346,000</u>	<u>37,380,000</u>	<u>42,910,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	909,000		1,038,000
D154	DRAWING TEACHER (BPS-14)	5	5	2,764,000		3,156,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	4,859,000		5,549,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	35	35	13,073,000		14,928,000
S053	SENIOR CLERK (BPS-14)				37,380,000	
L111	LCO (BPS-11)			1,712,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	1,802,000		2,050,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,937,000		3,342,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	4,917,000		5,596,000
C089	CHOWKIDAR (BPS-01)	2	2	1,895,000		2,156,000
N003	NAIB QASID (BPS-01)	8	8	1,657,000		1,885,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	1,681,000		1,913,000
S008	SANITARY WORKER (BPS-01)	1	1	1,140,000		1,297,000
A012	TOTAL ALLOWANCES			<u>29,164,000</u>	<u>41,444,000</u>	<u>45,337,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0218	TEO KUNRI (F) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,685,000</u>	<u>40,813,000</u>	<u>44,706,000</u>
A01202	House Rent Allowance		1,723,000	2,132,000	2,132,000
A01203	Conveyance Allowance		2,745,000	3,422,000	3,422,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		993,000	1,235,000	1,235,000
A01233	Unattractive Area Allowance		88,000	123,000	123,000
A01238	Charge Allowance		4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		2,759,000	3,449,000	3,449,000
A0124S	Differential Allowance		5,995,000	7,501,000	7,501,000
A0124X	Adhoc Relief Allowance 2023		10,310,000	12,472,000	12,472,000
A0125E	Adhoc Relief Allowance-2024			9,428,000	9,899,000
A01270	Others		4,026,000	1,007,000	4,429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>479,000</u>	<u>631,000</u>	<u>631,000</u>
A01289	Teaching Allowance		479,000	631,000	631,000
A03	TOTAL OPERATING EXPENSES		<u>246,000</u>	<u>185,000</u>	<u>249,000</u>
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A03303	Electricity		61,000		61,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0218	TEO KUNRI (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KUNRI (F) ELEMSECONDARY			80,287,000	79,621,000	102,234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0444	GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,000</u>	
A011	TOTAL PAY			<u>49,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>49,000</u>	
A01151	Total Basic Pay Other Staff			<u>49,000</u>	
S053	SENIOR CLERK	(BPS-14)		49,000	
A012	TOTAL ALLOWANCES			<u>57,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>57,000</u>	
A01202	House Rent Allowance			4,000	
A01203	Conveyance Allowance			6,000	
A01217	Medical Allowance			3,000	
A0124R	Ad-Hoc Relief Allowance-2022			5,000	
A0124S	Differential Allowance			11,000	
A0124X	Adhoc Relief Allowance 2023			16,000	
A0125E	Adhoc Relief Allowance-2024			12,000	
GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU				106,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0445	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>564,000</u>	
A011	TOTAL PAY			<u>270,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF			<u>270,000</u>	
A01151	Total Basic Pay Other Staff			<u>270,000</u>	
S053	SENIOR CLERK	(BPS-14)		270,000	
A012	TOTAL ALLOWANCES			<u>294,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>292,000</u>	
A01202	House Rent Allowance			19,000	
A01203	Conveyance Allowance			27,000	
A01217	Medical Allowance			11,000	
A0124R	Ad-Hoc Relief Allowance-2022			25,000	
A0124S	Differential Allowance			55,000	
A0124X	Adhoc Relief Allowance 2023			88,000	
A0125E	Adhoc Relief Allowance-2024			67,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	
A01289	Teaching Allowance			2,000	
GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU				564,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
BI0358					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,288,000</u>	<u>7,157,000</u>	<u>11,753,000</u>
A011	TOTAL PAY	9	10	<u>5,236,000</u>	<u>6,316,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			804,000	
A011-2	TOTAL PAY OF OTHER STAFF	8	9	<u>3,936,000</u>	<u>4,765,000</u>
A01151	Total Basic Pay Other Staff	8	9	<u>3,936,000</u>	<u>4,765,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,815,000	3,215,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,121,000	1,280,000
S053	SENIOR CLERK (BPS-14)				2,623,000
A012	TOTAL ALLOWANCES			<u>4,052,000</u>	<u>5,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,014,000</u>	<u>5,399,000</u>
A01202	House Rent Allowance			383,000	382,000
A01203	Conveyance Allowance			485,000	382,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			226,000	178,000
A0124R	Ad-Hoc Relief Allowance-2022			398,000	341,000
A0124S	Differential Allowance			898,000	758,000
A0124X	Adhoc Relief Allowance 2023			1,120,000	1,154,000
A0125E	Adhoc Relief Allowance-2024				942,000
A01270	Others			463,000	1,221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>38,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0358	GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF				
A01289	Teaching Allowance		38,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>221,000</u>
A03901	Stationery		109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF			9,545,000	7,414,000	12,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0359	GBLSS IBRAHIM SHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,150,000</u>	<u>9,654,000</u>	<u>16,006,000</u>
A011	TOTAL PAY		11	11	<u>8,748,000</u>	<u>4,698,000</u>	<u>10,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>804,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>804,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				804,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>6,154,000</u>	<u>3,894,000</u>	<u>7,016,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>6,154,000</u>	<u>3,894,000</u>	<u>7,016,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,038,000		1,185,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,241,000		2,559,000
S053	SENIOR CLERK	(BPS-14)				3,894,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,875,000		3,272,000
A012	TOTAL ALLOWANCES				<u>5,402,000</u>	<u>4,956,000</u>	<u>5,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,354,000</u>	<u>4,900,000</u>	<u>5,839,000</u>
A01202	House Rent Allowance				412,000	290,000	290,000
A01203	Conveyance Allowance				542,000	402,000	402,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				250,000	164,000	164,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				585,000	425,000	425,000
A0124S	Differential Allowance				1,140,000	928,000	928,000
A0124X	Adhoc Relief Allowance 2023				1,581,000	1,498,000	1,498,000
A0125E	Adhoc Relief Allowance-2024					1,150,000	1,208,000
A01270	Others				801,000		881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0359	GBLSS IBRAHIM SHORO				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance		48,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>221,000</u>
A03901	Stationery		109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS IBRAHIM SHORO			14,407,000	9,911,000	16,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0360	GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,471,000</u>	<u>9,970,000</u>	<u>11,709,000</u>
A011	TOTAL PAY		11	12	<u>4,676,000</u>	<u>4,880,000</u>	<u>5,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,310,000</u>	<u>1,691,000</u>	<u>1,563,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,310,000</u>	<u>1,691,000</u>	<u>1,563,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,310,000		1,563,000
A119	ASSISTANT	(BPS-16)				1,691,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>3,366,000</u>	<u>3,189,000</u>	<u>4,107,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>3,366,000</u>	<u>3,189,000</u>	<u>4,107,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	3	3	1,081,000		1,234,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				3,189,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,538,000		1,750,000
A012	TOTAL ALLOWANCES				<u>3,795,000</u>	<u>5,090,000</u>	<u>6,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,704,000</u>	<u>5,001,000</u>	<u>5,950,000</u>
A01202	House Rent Allowance				296,000	341,000	446,000
A01203	Conveyance Allowance				364,000	415,000	449,000
A01207	Washing Allowance				2,000	4,000	4,000
A01217	Medical Allowance				182,000	196,000	213,000
A0124R	Ad-Hoc Relief Allowance-2022				353,000	434,000	475,000
A0124S	Differential Allowance				796,000	967,000	1,051,000
A0124X	Adhoc Relief Allowance 2023				1,306,000	1,473,000	1,568,000
A0125E	Adhoc Relief Allowance-2024					1,171,000	1,298,000
A01270	Others				405,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0360	GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>91,000</u>	<u>89,000</u>	<u>89,000</u>
A01289	Teaching Allowance		91,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES		<u>284,000</u>	<u>284,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>269,000</u>	<u>269,000</u>	<u>276,000</u>
A03901	Stationery		137,000	137,000	144,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA			8,781,000	10,280,000	12,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0363	GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,931,000</u>	<u>11,063,000</u>	<u>20,271,000</u>
A011	TOTAL PAY	16	17	<u>11,134,000</u>	<u>5,332,000</u>	<u>13,107,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,700,000</u>	<u>1,908,000</u>	<u>3,221,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,700,000</u>	<u>1,908,000</u>	<u>3,221,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,908,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,400,000		1,670,000
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>8,434,000</u>	<u>3,424,000</u>	<u>9,886,000</u>
A01151	Total Basic Pay Other Staff	13	14	<u>8,434,000</u>	<u>3,424,000</u>	<u>9,886,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,445,000		3,934,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				3,424,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,868,000		4,402,000
A012	TOTAL ALLOWANCES			<u>5,797,000</u>	<u>5,731,000</u>	<u>7,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,772,000</u>	<u>5,689,000</u>	<u>7,122,000</u>
A01202	House Rent Allowance			552,000	432,000	537,000
A01203	Conveyance Allowance			688,000	518,000	552,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			316,000	234,000	251,000
A0124R	Ad-Hoc Relief Allowance-2022			604,000	481,000	522,000
A0124S	Differential Allowance			1,218,000	1,072,000	1,156,000
A0124X	Adhoc Relief Allowance 2023			1,512,000	1,629,000	1,724,000
A0125E	Adhoc Relief Allowance-2024				1,282,000	1,414,000
A01270	Others			841,000		925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0363	GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>42,000</u>	<u>42,000</u>
A01289	Teaching Allowance		25,000	42,000	42,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>221,000</u>
A03901	Stationery		109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL) ABDULLAH SHAH			17,188,000	11,320,000	20,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0367	GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,989,000</u>	<u>15,725,000</u>	<u>17,391,000</u>
A011	TOTAL PAY		14	15	<u>6,699,000</u>	<u>7,764,000</u>	<u>7,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,310,000</u>	<u>1,776,000</u>	<u>1,563,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,310,000</u>	<u>1,776,000</u>	<u>1,563,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,310,000		1,563,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>5,389,000</u>	<u>5,988,000</u>	<u>6,413,000</u>
A01151	Total Basic Pay Other Staff		13	14	<u>5,389,000</u>	<u>5,988,000</u>	<u>6,413,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	3	3	1,081,000		1,234,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				5,988,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,440,000		2,776,000
A012	TOTAL ALLOWANCES				<u>7,290,000</u>	<u>7,961,000</u>	<u>9,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,224,000</u>	<u>7,873,000</u>	<u>9,327,000</u>
A01202	House Rent Allowance				507,000	420,000	525,000
A01203	Conveyance Allowance				710,000	585,000	619,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				292,000	243,000	260,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				778,000	707,000	748,000
A0124S	Differential Allowance				1,602,000	1,532,000	1,616,000
A0124X	Adhoc Relief Allowance 2023				2,461,000	2,452,000	2,547,000
A0125E	Adhoc Relief Allowance-2024					1,892,000	2,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0367	GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO				
A01270	Others		832,000		915,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance		66,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>284,000</u>	<u>284,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>269,000</u>	<u>269,000</u>	<u>276,000</u>
A03901	Stationery		137,000	137,000	144,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS NEW DUMBALO (ELEMENTARY SCHOOL) DUMBALO			14,299,000	16,035,000	17,708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0368	GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,774,000</u>	<u>17,091,000</u>	
A011	TOTAL PAY	16		<u>10,879,000</u>	<u>8,385,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>3,487,000</u>	<u>804,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>3,487,000</u>	<u>804,000</u>	
H100	HEAD MASTER (BPS-17)	1		1,300,000		
A119	ASSISTANT (BPS-16)				804,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2		2,187,000		
A011-2	TOTAL PAY OF OTHER STAFF	13		<u>7,392,000</u>	<u>7,581,000</u>	
A01151	Total Basic Pay Other Staff	13		<u>7,392,000</u>	<u>7,581,000</u>	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		2,329,000		
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4		1,494,000		
S053	SENIOR CLERK (BPS-14)				7,581,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5		2,551,000		
C089	CHOWKIDAR (BPS-01)	1		1,018,000		
A012	TOTAL ALLOWANCES			<u>8,895,000</u>	<u>8,706,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,818,000</u>	<u>8,606,000</u>	
A01202	House Rent Allowance			672,000	537,000	
A01203	Conveyance Allowance			848,000	678,000	
A01207	Washing Allowance			4,000	4,000	
A01217	Medical Allowance			373,000	284,000	
A0122N	Special Conveyance Allowance to Disbaleed Employees			50,000	50,000	
A01238	Charge Allowance			1,000	1,000	
A0124R	Ad-Hoc Relief Allowance-2022			889,000	755,000	
A0124S	Differential Allowance			1,947,000	1,640,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0368	GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI				
A0124X	Adhoc Relief Allowance 2023		2,776,000	2,622,000	
A0125E	Adhoc Relief Allowance-2024			2,035,000	
A01270	Others		1,258,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>100,000</u>	
A01289	Teaching Allowance		77,000	100,000	
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	
A03805	Travelling Allowance		15,000	15,000	
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	
A03901	Stationery		109,000	109,000	
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	
A03970	Others		57,000	57,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	
A13201	Furniture and Fixture		26,000	26,000	
GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI			20,031,000	17,348,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0372	GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,046,000</u>	<u>36,787,000</u>	<u>41,264,000</u>
A011	TOTAL PAY	32	33	<u>16,989,000</u>	<u>17,891,000</u>	<u>20,071,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>16,989,000</u>	<u>17,891,000</u>	<u>19,371,000</u>
A01151	Total Basic Pay Other Staff	<u>32</u>	<u>32</u>	<u>16,957,000</u>	<u>17,852,000</u>	<u>19,332,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	888,000		1,014,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	22	22	8,217,000		9,383,000
S053	SENIOR CLERK (BPS-14)				17,852,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	6,439,000		7,327,000
C089	CHOWKIDAR (BPS-01)	2	2	937,000		1,066,000
N003	NAIB QASID (BPS-01)	2	2	476,000		542,000
A01152	Personal pay			32,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>17,057,000</u>	<u>18,896,000</u>	<u>21,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,776,000</u>	<u>18,624,000</u>	<u>20,921,000</u>
A01202	House Rent Allowance			898,000	860,000	860,000
A01203	Conveyance Allowance			1,486,000	1,424,000	1,424,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			549,000	523,000	523,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			1,691,000	1,644,000	1,644,000
A0124S	Differential Allowance			3,741,000	3,569,000	3,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0372	GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2				
A0124X	Adhoc Relief Allowance 2023		6,376,000	5,923,000	5,923,000
A0125E	Adhoc Relief Allowance-2024			4,529,000	4,755,000
A01270	Others		1,883,000		2,071,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>281,000</u>	<u>272,000</u>	<u>272,000</u>
A01289	Teaching Allowance		281,000	272,000	272,000
A03	TOTAL OPERATING EXPENSES		<u>291,000</u>	<u>291,000</u>	<u>298,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>269,000</u>	<u>269,000</u>	<u>276,000</u>
A03901	Stationery		137,000	137,000	144,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2			34,363,000	37,104,000	41,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
BI0387					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,314,000</u>	<u>11,090,000</u>	<u>17,117,000</u>
A011	TOTAL PAY		<u>9,276,000</u>	<u>5,632,000</u>	<u>10,716,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,645,000</u>	<u>1,349,000</u>	<u>3,155,000</u>
A01101	Total Basic Pay Of Officer		<u>2,645,000</u>	<u>1,349,000</u>	<u>3,155,000</u>
H100	HEAD MASTER	(BPS-17)	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)		1,349,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1,345,000		1,604,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,631,000</u>	<u>4,283,000</u>	<u>7,561,000</u>
A01151	Total Basic Pay Other Staff		<u>6,631,000</u>	<u>4,283,000</u>	<u>7,561,000</u>
D154	DRAWING TEACHER	(BPS-14)	1,719,000		1,963,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1,943,000		2,219,000
S053	SENIOR CLERK	(BPS-14)		4,283,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1,694,000		1,928,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1,275,000		1,451,000
A012	TOTAL ALLOWANCES		<u>5,038,000</u>	<u>5,458,000</u>	<u>6,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,996,000</u>	<u>5,400,000</u>	<u>6,343,000</u>
A01202	House Rent Allowance		311,000	311,000	311,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		141,000	141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022		518,000	518,000	518,000
A0124S	Differential Allowance		1,104,000	1,104,000	1,104,000
A0124X	Adhoc Relief Allowance 2023		1,761,000	1,677,000	1,677,000
A0125E	Adhoc Relief Allowance-2024			1,287,000	1,351,000
A01270	Others		799,000		879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0387	HEAD MASTER GHS BADIN (ELEMENTRY)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>58,000</u>	<u>58,000</u>
A01289	Teaching Allowance		42,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES		<u>179,000</u>	<u>179,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>164,000</u>	<u>164,000</u>	<u>168,000</u>
A03901	Stationery		82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS BADIN (ELEMENTRY)			14,519,000	11,295,000	17,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0388	HEAD MASTER GHS FATEHABAD (ELEMENTARY) BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,662,000</u>	<u>3,744,000</u>	<u>15,413,000</u>
A011	TOTAL PAY		9	11	<u>10,250,000</u>	<u>2,395,000</u>	<u>12,709,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,114,000</u>	<u>1,114,000</u>	<u>2,029,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,114,000</u>	<u>1,114,000</u>	<u>2,029,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,114,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,114,000		1,329,000
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>9,136,000</u>	<u>1,281,000</u>	<u>10,680,000</u>
A01151	Total Basic Pay Other Staff		8	9	<u>9,136,000</u>	<u>1,281,000</u>	<u>10,680,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,351,000		1,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,686,000		1,926,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				1,281,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,823,000		2,075,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,371,000		1,560,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	916,000		1,043,000
S008	SANITARY WORKER	(BPS-01)	1	1	865,000		984,000
A012	TOTAL ALLOWANCES				<u>2,412,000</u>	<u>1,349,000</u>	<u>2,704,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,390,000</u>	<u>1,320,000</u>	<u>2,675,000</u>
A01202	House Rent Allowance				62,000	40,000	145,000
A01203	Conveyance Allowance				161,000	122,000	156,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0388	HEAD MASTER GHS FATEHABAD (ELEMENTRY)				
	BA				
A01207	Washing Allowance		4,000	4,000	4,000
A01217	Medical Allowance		55,000	43,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022		188,000	117,000	158,000
A0124S	Differential Allowance		402,000	253,000	337,000
A0124X	Adhoc Relief Allowance 2023		704,000	421,000	516,000
A0125E	Adhoc Relief Allowance-2024			320,000	404,000
A01270	Others		814,000		895,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>29,000</u>	<u>29,000</u>
A01289	Teaching Allowance		22,000	29,000	29,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>221,000</u>
A03901	Stationery		109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS FATEHABAD (ELEMENTRY)			12,919,000	4,001,000	15,675,000
BA					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0398	HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,339,000</u>	<u>6,482,000</u>	<u>14,702,000</u>
A011	TOTAL PAY		7	9	<u>9,368,000</u>	<u>4,860,000</u>	<u>11,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>3,368,000</u>	<u>3,368,000</u>	<u>4,718,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>3,368,000</u>	<u>3,368,000</u>	<u>4,718,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	840,000		1,002,000
A119	ASSISTANT	(BPS-16)				3,368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,528,000		3,016,000
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>6,000,000</u>	<u>1,492,000</u>	<u>7,107,000</u>
A01151	Total Basic Pay Other Staff		5	6	<u>5,967,000</u>	<u>1,453,000</u>	<u>7,068,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,993,000		2,276,000
M156	MUSIC TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				1,453,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,393,000		1,585,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,412,000		1,607,000
N003	NAIB QASID	(BPS-01)	1	1	1,169,000		1,330,000
A01152	Personal pay				33,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>1,971,000</u>	<u>1,622,000</u>	<u>2,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,958,000</u>	<u>1,609,000</u>	<u>2,864,000</u>
A01202	House Rent Allowance				82,000	90,000	195,000
A01203	Conveyance Allowance				107,000	107,000	141,000
A01207	Washing Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0398	HEAD MASTER GHS KHADEHRO (ELEMENTARY) BAD				
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		53,000	53,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022		139,000	139,000	180,000
A0124S	Differential Allowance		306,000	306,000	390,000
A0124X	Adhoc Relief Allowance 2023		520,000	495,000	590,000
A0125E	Adhoc Relief Allowance-2024			388,000	475,000
A01270	Others		720,000		792,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS KHADEHRO (ELEMENTARY) BAD			11,494,000	6,637,000	14,860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0399	HEAD MASTER GHS KHORWAH (ELEMENTARY) BADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,040,000</u>	<u>10,035,000</u>	<u>22,421,000</u>
A011	TOTAL PAY		10	11	<u>15,432,000</u>	<u>6,187,000</u>	<u>17,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,551,000</u>	<u>2,551,000</u>	<u>3,744,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,551,000</u>	<u>2,551,000</u>	<u>3,744,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,551,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,551,000		3,044,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>12,881,000</u>	<u>3,636,000</u>	<u>13,446,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>12,873,000</u>	<u>3,605,000</u>	<u>13,415,000</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	1,826,000		2,085,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,102,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,525,000		1,741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,326,000		2,656,000
S053	SENIOR CLERK	(BPS-14)				3,605,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,250,000		2,560,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,440,000		1,638,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,470,000		1,673,000
M022	MALHI	(BPS-01)	1	1	934,000		1,062,000
A01152	Personal pay				8,000	31,000	31,000
A012	TOTAL ALLOWANCES				<u>3,608,000</u>	<u>3,848,000</u>	<u>5,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,570,000</u>	<u>3,785,000</u>	<u>5,168,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0399	HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI				
A01202	House Rent Allowance		175,000	230,000	230,000
A01203	Conveyance Allowance		232,000	304,000	304,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		99,000	134,000	134,000
A0124R	Ad-Hoc Relief Allowance-2022		273,000	330,000	330,000
A0124S	Differential Allowance		587,000	777,000	777,000
A0124X	Adhoc Relief Allowance 2023		973,000	1,102,000	1,102,000
A0125E	Adhoc Relief Allowance-2024			893,000	938,000
A01270	Others		1,216,000		1,338,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		38,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI			19,195,000	10,190,000	22,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0401	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,963,000</u>	<u>9,630,000</u>	<u>17,163,000</u>
A011	TOTAL PAY	6	6	<u>10,563,000</u>	<u>5,546,000</u>	<u>12,109,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,299,000</u>	<u>1,299,000</u>	<u>1,550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,299,000</u>	<u>1,299,000</u>	<u>1,550,000</u>
A119	ASSISTANT (BPS-16)				1,299,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,299,000		1,550,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>9,264,000</u>	<u>4,247,000</u>	<u>10,559,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>9,264,000</u>	<u>4,247,000</u>	<u>10,559,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	2,270,000		2,592,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,693,000		1,934,000
S053	SENIOR CLERK (BPS-14)				4,247,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	2,654,000		3,020,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,647,000		3,013,000
A012	TOTAL ALLOWANCES			<u>5,400,000</u>	<u>4,084,000</u>	<u>5,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,358,000</u>	<u>4,053,000</u>	<u>5,023,000</u>
A01202	House Rent Allowance			304,000	193,000	193,000
A01203	Conveyance Allowance			263,000	228,000	228,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			139,000	97,000	97,000
A0124R	Ad-Hoc Relief Allowance-2022			584,000	394,000	394,000
A0124S	Differential Allowance			1,237,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023			1,953,000	1,284,000	1,284,000
A0125E	Adhoc Relief Allowance-2024				978,000	1,027,000
A01270	Others			837,000		921,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>42,000</u>	<u>31,000</u>	<u>31,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0401	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				
A01289	Teaching Allowance		42,000	31,000	31,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS MATLI (ELEMENTRY) BADIN			16,118,000	9,785,000	17,321,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0403	HEAD MASTER GHS RIP (ELEMENTRY) BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,487,000</u>	<u>7,354,000</u>	<u>11,242,000</u>
A011	TOTAL PAY	4	4	<u>6,924,000</u>	<u>4,735,000</u>	<u>8,001,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,114,000</u>	<u>2,114,000</u>	<u>2,522,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,114,000</u>	<u>2,114,000</u>	<u>2,522,000</u>
A119	ASSISTANT (BPS-16)				2,114,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,114,000		2,522,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>4,810,000</u>	<u>2,621,000</u>	<u>5,479,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>4,810,000</u>	<u>2,621,000</u>	<u>5,479,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,389,000		1,586,000
S053	SENIOR CLERK (BPS-14)				2,621,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,886,000		2,146,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,535,000		1,747,000
A012	TOTAL ALLOWANCES			<u>2,563,000</u>	<u>2,619,000</u>	<u>3,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,529,000</u>	<u>2,585,000</u>	<u>3,207,000</u>
A01202	House Rent Allowance			117,000	130,000	130,000
A01203	Conveyance Allowance			161,000	161,000	161,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			62,000	62,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022			241,000	241,000	241,000
A0124S	Differential Allowance			516,000	516,000	516,000
A0124X	Adhoc Relief Allowance 2023			854,000	813,000	813,000
A0125E	Adhoc Relief Allowance-2024				621,000	652,000
A01270	Others			537,000		591,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance			34,000	34,000	34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0403	HEAD MASTER GHS RIP (ELEMENTRY) BADIN				
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS RIP (ELEMENTRY) BADIN			9,642,000	7,509,000	11,400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09						
092						
0921						
092101						
BI0404	HEAD MASTER GHS SAEED PUR (ELEMENTARY)					
	BA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,235,000</u>	<u>4,168,000</u>	<u>9,038,000</u>	
A011	TOTAL PAY	5	5	<u>6,106,000</u>	<u>2,697,000</u>	<u>7,022,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,207,000</u>	<u>1,207,000</u>	<u>1,440,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,207,000</u>	<u>1,207,000</u>	<u>1,440,000</u>
A119	ASSISTANT (BPS-16)				1,207,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,207,000		1,440,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>4,899,000</u>	<u>1,490,000</u>	<u>5,582,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>4,899,000</u>	<u>1,490,000</u>	<u>5,582,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,763,000		2,013,000
S053	SENIOR CLERK (BPS-14)				1,490,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,351,000		1,537,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,785,000		2,032,000
A012	TOTAL ALLOWANCES			<u>3,129,000</u>	<u>1,471,000</u>	<u>2,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,104,000</u>	<u>1,458,000</u>	<u>2,003,000</u>
A01202	House Rent Allowance			227,000	100,000	100,000
A01203	Conveyance Allowance			174,000	98,000	98,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			95,000	39,000	39,000
A0124R	Ad-Hoc Relief Allowance-2022			330,000	133,000	133,000
A0124S	Differential Allowance			696,000	285,000	285,000
A0124X	Adhoc Relief Allowance 2023			1,061,000	424,000	424,000
A0125E	Adhoc Relief Allowance-2024				338,000	355,000
A01270	Others			480,000		528,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>13,000</u>	<u>13,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0404	HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA				
A01289	Teaching Allowance		25,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA			9,390,000	4,323,000	9,196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0406	HEAD MASTER GHS THAREE (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,188,000</u>	<u>10,138,000</u>	<u>20,099,000</u>
A011	TOTAL PAY		9	10	<u>11,549,000</u>	<u>5,090,000</u>	<u>13,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,457,000</u>	<u>1,459,000</u>	<u>3,631,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,457,000</u>	<u>1,459,000</u>	<u>3,631,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,457,000		2,931,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>9,092,000</u>	<u>3,631,000</u>	<u>10,363,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>9,092,000</u>	<u>3,631,000</u>	<u>10,363,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,257,000		2,577,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,048,000		2,339,000
S053	SENIOR CLERK	(BPS-14)				3,631,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,577,000		1,794,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	1,660,000		1,889,000
N003	NAIB QASID	(BPS-01)	1	1	1,550,000		1,764,000
A012	TOTAL ALLOWANCES				<u>4,639,000</u>	<u>5,048,000</u>	<u>6,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,573,000</u>	<u>4,973,000</u>	<u>6,030,000</u>
A01202	House Rent Allowance				311,000	296,000	296,000
A01203	Conveyance Allowance				349,000	348,000	348,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				132,000	120,000	120,000
A0124R	Ad-Hoc Relief Allowance-2022				473,000	461,000	461,000
A0124S	Differential Allowance				904,000	980,000	980,000
A0124X	Adhoc Relief Allowance 2023				1,494,000	1,562,000	1,562,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0406	HEAD MASTER GHS THAREE (ELEMENTRY) BADIN				
A0125E	Adhoc Relief Allowance-2024			1,202,000	1,262,000
A01270	Others		906,000		997,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance		66,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS THAREE (ELEMENTRY) BADIN			16,343,000	10,293,000	20,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0415	HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,374,000</u>	<u>5,364,000</u>	<u>18,468,000</u>
A011	TOTAL PAY		7	8	<u>12,123,000</u>	<u>2,647,000</u>	<u>14,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,926,000</u>	<u>1,459,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,926,000</u>	<u>1,459,000</u>	<u>4,191,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,459,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,926,000		3,491,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>9,197,000</u>	<u>1,188,000</u>	<u>10,486,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>9,197,000</u>	<u>1,188,000</u>	<u>10,486,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,862,000		3,268,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,439,000		2,785,000
S053	SENIOR CLERK	(BPS-14)				1,188,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,714,000		1,950,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	2,182,000		2,483,000
A012	TOTAL ALLOWANCES				<u>4,251,000</u>	<u>2,717,000</u>	<u>3,791,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,196,000</u>	<u>2,678,000</u>	<u>3,752,000</u>
A01202	House Rent Allowance				264,000	193,000	193,000
A01203	Conveyance Allowance				249,000	205,000	205,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				107,000	76,000	76,000
A0124R	Ad-Hoc Relief Allowance-2022				394,000	239,000	239,000
A0124S	Differential Allowance				841,000	508,000	508,000
A0124X	Adhoc Relief Allowance 2023				1,352,000	798,000	798,000
A0125E	Adhoc Relief Allowance-2024					618,000	649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0415	HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN				
A01270	Others		948,000		1,043,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>39,000</u>	<u>39,000</u>
A01289	Teaching Allowance		55,000	39,000	39,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN			16,529,000	5,519,000	18,626,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0419	HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,134,000</u>	<u>7,361,000</u>	<u>11,422,000</u>
A011	TOTAL PAY		9	10	<u>5,966,000</u>	<u>4,050,000</u>	<u>7,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,095,000</u>	<u>1,095,000</u>	<u>2,007,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,095,000</u>	<u>1,095,000</u>	<u>2,007,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,095,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,095,000		1,307,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,871,000</u>	<u>2,955,000</u>	<u>5,550,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,871,000</u>	<u>2,955,000</u>	<u>5,550,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,824,000		2,083,000
S053	SENIOR CLERK	(BPS-14)				2,955,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,409,000		1,603,000
N003	NAIB QASID	(BPS-01)	1	1	1,638,000		1,864,000
A012	TOTAL ALLOWANCES				<u>3,168,000</u>	<u>3,311,000</u>	<u>3,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,118,000</u>	<u>3,261,000</u>	<u>3,815,000</u>
A01202	House Rent Allowance				235,000	217,000	217,000
A01203	Conveyance Allowance				323,000	299,000	299,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				150,000	139,000	139,000
A0124R	Ad-Hoc Relief Allowance-2022				313,000	270,000	270,000
A0124S	Differential Allowance				610,000	610,000	610,000
A0124X	Adhoc Relief Allowance 2023				1,003,000	955,000	955,000
A0125E	Adhoc Relief Allowance-2024					756,000	794,000
A01270	Others				469,000		516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0419	HEAD MASTER GHS KADHAN (ELEMENTARY) BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>619,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>604,000</u>	<u>117,000</u>
A03901	Stationery		57,000	292,000	60,000
A03906	Uniforms and Protective Clothing			15,000	
A03970	Others		57,000	297,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>366,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	
A13101	Machinery and Equipment			60,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	86,000	26,000
A137	TOTAL COMPUTER EQUIPMENT			<u>220,000</u>	
A13701	Hardware			220,000	
HEAD MASTER GHS KADHAN (ELEMENTARY) BADIN			9,289,000	8,346,000	11,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0426	HEAD MASTER GHS SAB TALHAR (ELEMENTARY)						
	B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,542,000</u>	<u>9,104,000</u>	<u>24,628,000</u>
A011	TOTAL PAY		11	12	<u>15,703,000</u>	<u>4,613,000</u>	<u>18,668,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,345,000</u>	<u>1,317,000</u>	<u>2,304,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,345,000</u>	<u>1,317,000</u>	<u>2,304,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,317,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,345,000		1,604,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>14,358,000</u>	<u>3,296,000</u>	<u>16,364,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>14,358,000</u>	<u>3,296,000</u>	<u>16,364,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,363,000		2,699,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,686,000		1,926,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	2,095,000		2,393,000
S053	SENIOR CLERK	(BPS-14)				3,296,000	
L035	LANGUAGE TEACHER	(BPS-09)	2	2	2,956,000		3,364,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,627,000		1,851,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,365,000		1,553,000
N003	NAIB QASID	(BPS-01)	1	1	1,301,000		1,480,000
S008	SANITARY WORKER	(BPS-01)	1	1	965,000		1,098,000
A012	TOTAL ALLOWANCES				<u>4,839,000</u>	<u>4,491,000</u>	<u>5,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,789,000</u>	<u>4,435,000</u>	<u>5,904,000</u>
A01202	House Rent Allowance				295,000	272,000	272,000
A01203	Conveyance Allowance				323,000	304,000	304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0426	HEAD MASTER GHS SAB TALHAR (ELEMENTRY)				
	B				
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance		140,000	131,000	131,000
A0124R	Ad-Hoc Relief Allowance-2022		415,000	397,000	397,000
A0124S	Differential Allowance		902,000	860,000	860,000
A0124X	Adhoc Relief Allowance 2023		1,424,000	1,373,000	1,373,000
A0125E	Adhoc Relief Allowance-2024			1,083,000	1,137,000
A01270	Others		1,286,000		1,415,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance		50,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS SAB TALHAR (ELEMENTRY)			20,697,000	9,259,000	24,786,000
B					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0427	HEAD MASTER GHS SEERANI (ELEMENTRY) BADI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,735,000</u>	<u>5,807,000</u>	<u>15,602,000</u>
A011	TOTAL PAY		13	14	<u>10,161,000</u>	<u>3,465,000</u>	<u>12,347,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,263,000</u>	<u>1,263,000</u>	<u>2,206,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,263,000</u>	<u>1,263,000</u>	<u>2,206,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,263,000		1,506,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>8,898,000</u>	<u>2,202,000</u>	<u>10,141,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>8,898,000</u>	<u>2,202,000</u>	<u>10,141,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,068,000		2,361,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,854,000		2,117,000
S053	SENIOR CLERK	(BPS-14)				2,202,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,609,000		1,831,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,241,000		1,413,000
C089	CHOWKIDAR	(BPS-01)	1	1	961,000		1,094,000
M022	MALHI	(BPS-01)	1	1	1,165,000		1,325,000
A012	TOTAL ALLOWANCES				<u>2,574,000</u>	<u>2,342,000</u>	<u>3,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,549,000</u>	<u>2,315,000</u>	<u>3,228,000</u>
A01202	House Rent Allowance				134,000	141,000	141,000
A01203	Conveyance Allowance				183,000	192,000	192,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				82,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				194,000	201,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0427	HEAD MASTER GHS SEERANI (ELEMENTRY) BADI				
A0124S	Differential Allowance		419,000	435,000	435,000
A0124X	Adhoc Relief Allowance 2023		691,000	683,000	683,000
A0125E	Adhoc Relief Allowance-2024			536,000	563,000
A01270	Others		805,000		886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>27,000</u>	<u>27,000</u>
A01289	Teaching Allowance		25,000	27,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS SEERANI (ELEMENTRY) BADI			12,890,000	5,962,000	15,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0428	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,839,000</u>	<u>11,453,000</u>	<u>15,879,000</u>
A011	TOTAL PAY		9	10	<u>9,613,000</u>	<u>6,981,000</u>	<u>10,529,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,506,000</u>	<u>2,506,000</u>	<u>3,690,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,506,000</u>	<u>2,506,000</u>	<u>3,690,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,506,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,506,000		2,990,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>7,107,000</u>	<u>4,475,000</u>	<u>6,839,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>7,107,000</u>	<u>4,475,000</u>	<u>6,839,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,106,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,238,000		1,414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,384,000		1,580,000
S053	SENIOR CLERK	(BPS-14)				4,475,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	2,119,000		2,411,000
N003	NAIB QASID	(BPS-01)	1	1	1,260,000		1,434,000
A012	TOTAL ALLOWANCES				<u>4,226,000</u>	<u>4,472,000</u>	<u>5,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,188,000</u>	<u>4,434,000</u>	<u>5,312,000</u>
A01202	House Rent Allowance				272,000	272,000	272,000
A01203	Conveyance Allowance				281,000	281,000	281,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				140,000	140,000	140,000
A0124R	Ad-Hoc Relief Allowance-2022				408,000	408,000	408,000
A0124S	Differential Allowance				885,000	885,000	885,000
A0124X	Adhoc Relief Allowance 2023				1,437,000	1,369,000	1,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0428	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN				
A0125E	Adhoc Relief Allowance-2024			1,064,000	1,117,000
A01270	Others		750,000		825,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		38,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MASTER GHS TARAI (ELEMENTRY) BADIN			13,994,000	11,608,000	16,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0430	HEAD MISTRESS GGHS BADIN-1 (ELEMENTARY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,464,000</u>	<u>9,943,000</u>	<u>13,891,000</u>
A011	TOTAL PAY		9	10	<u>7,040,000</u>	<u>5,553,000</u>	<u>8,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,337,000</u>	<u>1,337,000</u>	<u>2,296,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,337,000</u>	<u>1,337,000</u>	<u>2,296,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,337,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,337,000		1,596,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,703,000</u>	<u>4,216,000</u>	<u>6,501,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,703,000</u>	<u>4,216,000</u>	<u>6,501,000</u>
S332	SINDHI LANGUAGE TEACHER	(BPS-15)	1	1	1,174,000		1,341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,382,000		1,578,000
S053	SENIOR CLERK	(BPS-14)				4,216,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,641,000		1,868,000
N003	NAIB QASID	(BPS-01)	2	2	1,506,000		1,714,000
A012	TOTAL ALLOWANCES				<u>4,424,000</u>	<u>4,390,000</u>	<u>5,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,347,000</u>	<u>4,327,000</u>	<u>5,031,000</u>
A01202	House Rent Allowance				337,000	257,000	257,000
A01203	Conveyance Allowance				443,000	339,000	339,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				197,000	148,000	148,000
A0124R	Ad-Hoc Relief Allowance-2022				424,000	378,000	378,000
A0124S	Differential Allowance				931,000	834,000	834,000
A0124X	Adhoc Relief Allowance 2023				1,414,000	1,324,000	1,324,000
A0125E	Adhoc Relief Allowance-2024					1,039,000	1,091,000
A01270	Others				593,000		652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0430	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>77,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		77,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)			11,619,000	10,098,000	14,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0432	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,175,000</u>	<u>6,620,000</u>	<u>13,044,000</u>
A011	TOTAL PAY		7	8	<u>7,753,000</u>	<u>3,879,000</u>	<u>9,598,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,114,000</u>	<u>1,114,000</u>	<u>2,029,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,114,000</u>	<u>1,114,000</u>	<u>2,029,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,114,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,114,000		1,329,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>6,639,000</u>	<u>2,765,000</u>	<u>7,569,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>6,639,000</u>	<u>2,765,000</u>	<u>7,569,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,596,000		1,823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,689,000		1,929,000
S053	SENIOR CLERK	(BPS-14)				2,765,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,247,000		1,420,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,173,000		1,335,000
N003	NAIB QASID	(BPS-01)	1	1	934,000		1,062,000
A012	TOTAL ALLOWANCES				<u>3,422,000</u>	<u>2,741,000</u>	<u>3,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,378,000</u>	<u>2,694,000</u>	<u>3,399,000</u>
A01202	House Rent Allowance				243,000	183,000	183,000
A01203	Conveyance Allowance				280,000	196,000	196,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				124,000	93,000	93,000
A0124R	Ad-Hoc Relief Allowance-2022				379,000	250,000	250,000
A0124S	Differential Allowance				668,000	539,000	539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0432	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)				
A0124X	Adhoc Relief Allowance 2023		1,065,000	800,000	800,000
A0125E	Adhoc Relief Allowance-2024			627,000	658,000
A01270	Others		613,000		674,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance		44,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)			11,330,000	6,775,000	13,202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0434	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,073,000</u>	<u>3,980,000</u>	<u>12,405,000</u>
A011	TOTAL PAY		7	8	<u>8,396,000</u>	<u>2,669,000</u>	<u>10,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,457,000</u>	<u>1,457,000</u>	<u>2,438,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,457,000</u>	<u>1,457,000</u>	<u>2,438,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,457,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,457,000		1,738,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>6,939,000</u>	<u>1,212,000</u>	<u>7,913,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>6,939,000</u>	<u>1,212,000</u>	<u>7,913,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,173,000		1,339,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,351,000		1,543,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,689,000		1,929,000
S053	SENIOR CLERK	(BPS-14)				1,212,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,713,000		1,949,000
N003	NAIB QASID	(BPS-01)	1	1	1,013,000		1,153,000
A012	TOTAL ALLOWANCES				<u>1,677,000</u>	<u>1,311,000</u>	<u>2,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,652,000</u>	<u>1,286,000</u>	<u>2,029,000</u>
A01202	House Rent Allowance				44,000	44,000	44,000
A01203	Conveyance Allowance				94,000	94,000	94,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				52,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				111,000	111,000	111,000
A0124S	Differential Allowance				254,000	254,000	254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0434	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT				
A0124X	Adhoc Relief Allowance 2023		421,000	401,000	401,000
A0125E	Adhoc Relief Allowance-2024			315,000	331,000
A01270	Others		661,000		727,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance		25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT			10,228,000	4,135,000	12,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0435	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,378,000</u>	<u>5,644,000</u>	<u>13,512,000</u>
A011	TOTAL PAY		7	8	<u>7,992,000</u>	<u>2,771,000</u>	<u>9,920,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>2,141,000</u>	<u>1,050,000</u>	<u>3,254,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>2,141,000</u>	<u>1,050,000</u>	<u>3,254,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
ITA3	I.T/COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	840,000		1,002,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,301,000		1,552,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>5,851,000</u>	<u>1,721,000</u>	<u>6,666,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>5,851,000</u>	<u>1,721,000</u>	<u>6,666,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,884,000		2,151,000
S053	SENIOR CLERK	(BPS-14)				1,721,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,843,000		2,097,000
M022	MALHI	(BPS-01)	1	1	967,000		1,101,000
N003	NAIB QASID	(BPS-01)	1	1	1,157,000		1,317,000
A012	TOTAL ALLOWANCES				<u>3,386,000</u>	<u>2,873,000</u>	<u>3,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,361,000</u>	<u>2,837,000</u>	<u>3,556,000</u>
A01202	House Rent Allowance				246,000	168,000	168,000
A01203	Conveyance Allowance				306,000	205,000	205,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				137,000	89,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0435	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD				
A0124R	Ad-Hoc Relief Allowance-2022		402,000	255,000	255,000
A0124S	Differential Allowance		617,000	552,000	552,000
A0124X	Adhoc Relief Allowance 2023		1,013,000	866,000	866,000
A0125E	Adhoc Relief Allowance-2024			685,000	719,000
A01270	Others		623,000		685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>36,000</u>	<u>36,000</u>
A01289	Teaching Allowance		25,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD			11,533,000	5,799,000	13,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0437	HEAD MISTRESS GGHS BADIN-II (ELEMENTARY)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,995,000</u>	<u>8,766,000</u>	<u>18,286,000</u>
A011	TOTAL PAY	8	9	<u>11,546,000</u>	<u>13,981,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>2,286,000</u>	<u>3,428,000</u>
A01101	Total Basic Pay Of Officer	1	2	<u>2,286,000</u>	<u>3,428,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1		700,000
A119	ASSISTANT (BPS-16)			2,286,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,286,000	2,728,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>9,260,000</u>	<u>10,553,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>9,260,000</u>	<u>10,553,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,779,000	2,032,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,080,000	2,375,000
S053	SENIOR CLERK (BPS-14)				3,212,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,267,000	1,442,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,727,000	1,965,000
C089	CHOWKIDAR (BPS-01)	1	1	1,458,000	1,659,000
N003	NAIB QASID (BPS-01)	1	1	949,000	1,080,000
A012	TOTAL ALLOWANCES			<u>3,449,000</u>	<u>4,305,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,399,000</u>	<u>4,255,000</u>
A01202	House Rent Allowance			179,000	179,000
A01203	Conveyance Allowance			219,000	219,000
A01207	Washing Allowance			8,000	8,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022			293,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0437	HEAD MISTRESS GGHS BADIN-II (ELEMENTARY)				
A0124S	Differential Allowance		642,000	642,000	642,000
A0124X	Adhoc Relief Allowance 2023		1,049,000	999,000	999,000
A0125E	Adhoc Relief Allowance-2024			776,000	815,000
A01270	Others		907,000		998,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS BADIN-II (ELEMENTARY)			15,150,000	8,921,000	18,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0438	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,448,000</u>	<u>8,663,000</u>	<u>18,440,000</u>
A011	TOTAL PAY		9	10	<u>10,761,000</u>	<u>4,253,000</u>	<u>13,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,616,000</u>	<u>1,104,000</u>	<u>2,628,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,616,000</u>	<u>1,104,000</u>	<u>2,628,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,104,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,616,000		1,928,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>9,145,000</u>	<u>3,149,000</u>	<u>10,422,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>9,055,000</u>	<u>3,046,000</u>	<u>10,319,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,525,000		1,741,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,527,000		2,885,000
S053	SENIOR CLERK	(BPS-14)				3,046,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,173,000		1,335,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,895,000		2,156,000
N003	NAIB QASID	(BPS-01)	2	2	1,935,000		2,202,000
A01152	Personal pay				90,000	103,000	103,000
A012	TOTAL ALLOWANCES				<u>4,687,000</u>	<u>4,410,000</u>	<u>5,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,631,000</u>	<u>4,357,000</u>	<u>5,337,000</u>
A01202	House Rent Allowance				282,000	234,000	234,000
A01203	Conveyance Allowance				354,000	290,000	290,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				164,000	133,000	133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0438	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT				
A0124R	Ad-Hoc Relief Allowance-2022		495,000	390,000	390,000
A0124S	Differential Allowance		928,000	861,000	861,000
A0124X	Adhoc Relief Allowance 2023		1,535,000	1,347,000	1,347,000
A0125E	Adhoc Relief Allowance-2024			1,071,000	1,125,000
A01270	Others		842,000		926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>53,000</u>	<u>53,000</u>
A01289	Teaching Allowance		56,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT			15,603,000	8,818,000	18,598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0439	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,144,000</u>	<u>5,407,000</u>	<u>11,644,000</u>
A011	TOTAL PAY	6	6	<u>7,376,000</u>	<u>2,488,000</u>	<u>8,482,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,457,000</u>	<u>1,370,000</u>	<u>1,738,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,457,000</u>	<u>1,370,000</u>	<u>1,738,000</u>
A119	ASSISTANT (BPS-16)				1,370,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,457,000		1,738,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>5,919,000</u>	<u>1,118,000</u>	<u>6,744,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>5,886,000</u>	<u>1,085,000</u>	<u>6,711,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,438,000		1,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,092,000		2,389,000
S053	SENIOR CLERK (BPS-14)				1,085,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,178,000		1,340,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,178,000		1,340,000
A01152	Personal pay			33,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>2,768,000</u>	<u>2,919,000</u>	<u>3,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,743,000</u>	<u>2,894,000</u>	<u>3,137,000</u>
A01202	House Rent Allowance			158,000	149,000	149,000
A01203	Conveyance Allowance			173,000	162,000	162,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			20,000	11,000	11,000
A01217	Medical Allowance			98,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022			251,000	226,000	226,000
A0124S	Differential Allowance			553,000	495,000	495,000
A0124X	Adhoc Relief Allowance 2023			876,000	729,000	729,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0439	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT				
A0125E	Adhoc Relief Allowance-2024			573,000	602,000
A01270	Others		611,000	458,000	672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance		25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT			10,299,000	5,562,000	11,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0441	HEAD MISTRESS GGHS KHOSKI (ELEMENTARY)						
	BA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,091,000</u>	<u>5,092,000</u>	<u>15,285,000</u>
A011	TOTAL PAY		8	9	<u>9,664,000</u>	<u>2,531,000</u>	<u>11,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,621,000</u>	<u>1,473,000</u>	<u>2,634,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,621,000</u>	<u>1,473,000</u>	<u>2,634,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,473,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,621,000		1,934,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>8,043,000</u>	<u>1,058,000</u>	<u>9,133,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>8,010,000</u>	<u>1,050,000</u>	<u>9,125,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,173,000		1,339,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,108,000		1,265,000
S053	SENIOR CLERK	(BPS-14)				1,050,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,173,000		1,335,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,372,000		1,562,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,318,000		1,500,000
M022	MALHI	(BPS-01)	1	1	972,000		1,107,000
N003	NAIB QASID	(BPS-01)	1	1	894,000		1,017,000
A01152	Personal pay				33,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>3,427,000</u>	<u>2,561,000</u>	<u>3,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,402,000</u>	<u>2,539,000</u>	<u>3,496,000</u>
A01202	House Rent Allowance				210,000	164,000	164,000
A01203	Conveyance Allowance				165,000	132,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0441	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY)				
	BA				
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		116,000	91,000	91,000
A0124R	Ad-Hoc Relief Allowance-2022		309,000	234,000	234,000
A0124S	Differential Allowance		675,000	512,000	512,000
A0124X	Adhoc Relief Allowance 2023		1,070,000	774,000	774,000
A0125E	Adhoc Relief Allowance-2024			617,000	648,000
A01270	Others		842,000		926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>22,000</u>	<u>22,000</u>
A01289	Teaching Allowance		25,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS KHOSKI (ELEMENTRY)			13,246,000	5,247,000	15,443,000
BA					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0442	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)						
	B						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,161,000</u>	<u>7,993,000</u>	<u>13,199,000</u>
A011	TOTAL PAY		8	9	<u>6,736,000</u>	<u>3,925,000</u>	<u>8,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,570,000</u>	<u>1,340,000</u>	<u>3,766,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,570,000</u>	<u>1,340,000</u>	<u>3,766,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,340,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,570,000		3,066,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,166,000</u>	<u>2,585,000</u>	<u>4,747,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,166,000</u>	<u>2,585,000</u>	<u>4,747,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,464,000		1,672,000
S053	SENIOR CLERK	(BPS-14)				2,585,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,267,000		1,442,000
N003	NAIB QASID	(BPS-01)	1	1	1,435,000		1,633,000
A012	TOTAL ALLOWANCES				<u>4,425,000</u>	<u>4,068,000</u>	<u>4,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,287,000</u>	<u>3,996,000</u>	<u>4,614,000</u>
A01202	House Rent Allowance				320,000	251,000	251,000
A01203	Conveyance Allowance				330,000	261,000	261,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				176,000	135,000	135,000
A0124R	Ad-Hoc Relief Allowance-2022				459,000	362,000	362,000
A0124S	Differential Allowance				953,000	806,000	806,000
A0124X	Adhoc Relief Allowance 2023				1,518,000	1,228,000	1,228,000
A0125E	Adhoc Relief Allowance-2024					941,000	988,000
A01270	Others				519,000		571,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0442	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)				
	B				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>138,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance		138,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)			11,316,000	8,148,000	13,357,000
B					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0445	TEO BADIN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>176,784,000</u>	<u>147,960,000</u>	<u>222,045,000</u>
A011	TOTAL PAY	204	209	<u>97,586,000</u>	<u>71,709,000</u>	<u>132,823,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>15,673,000</u>	<u>3,940,000</u>	<u>16,868,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>15,673,000</u>	<u>3,940,000</u>	<u>16,868,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,796,000		2,143,000
A119	ASSISTANT (BPS-16)				3,940,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	13,877,000		14,725,000
A011-2	TOTAL PAY OF OTHER STAFF	193	198	<u>81,913,000</u>	<u>67,769,000</u>	<u>115,955,000</u>
A01151	Total Basic Pay Other Staff	193	198	<u>81,913,000</u>	<u>67,769,000</u>	<u>115,955,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	1,691,000		1,931,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,245,000		1,421,000
D154	DRAWING TEACHER (BPS-14)	6	6	6,418,000		7,329,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	13,543,000		15,464,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	70	70	26,145,000		52,634,000
S053	SENIOR CLERK (BPS-14)				67,769,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,388,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	5,625,000		6,401,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	5,468,000		6,222,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	56	56	13,966,000		15,893,000
C089	CHOWKIDAR (BPS-01)	2	2	1,384,000		1,575,000
N003	NAIB QASID (BPS-01)	5	5	2,728,000		3,104,000
S008	SANITARY WORKER (BPS-01)	2	2	2,312,000		2,631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
BI0445	TEO BADIN (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>79,198,000</u>	<u>76,251,000</u>	<u>89,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>78,434,000</u>	<u>75,411,000</u>	<u>88,382,000</u>
A01202	House Rent Allowance		6,076,000	4,679,000	5,204,000
A01203	Conveyance Allowance		8,402,000	6,441,000	6,611,000
A01207	Washing Allowance		14,000	11,000	11,000
A0120D	Integrated Allowance		79,000	79,000	79,000
A01217	Medical Allowance		3,700,000	2,788,000	2,873,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		11,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		8,629,000	6,502,000	6,707,000
A0124S	Differential Allowance		17,048,000	14,376,000	14,796,000
A0124X	Adhoc Relief Allowance 2023		25,453,000	22,837,000	23,312,000
A0125E	Adhoc Relief Allowance-2024			17,639,000	18,861,000
A01270	Others		8,972,000		9,869,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>764,000</u>	<u>840,000</u>	<u>840,000</u>
A01289	Teaching Allowance		764,000	840,000	840,000
A03	TOTAL OPERATING EXPENSES		<u>517,000</u>	<u>393,000</u>	<u>525,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>349,000</u>	<u>349,000</u>	<u>357,000</u>
A03901	Stationery		161,000	161,000	169,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0445	TEO BADIN (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BADIN (M) ELEMSECONDARY			177,410,000	148,462,000	222,679,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0446	TEO BADIN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,426,000</u>	<u>32,591,000</u>	<u>63,646,000</u>
A011	TOTAL PAY	67	67	<u>39,470,000</u>	<u>15,541,000</u>	<u>42,994,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>4,546,000</u>	<u>1,853,000</u>	<u>5,396,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>4,395,000</u>	<u>1,702,000</u>	<u>5,245,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,796,000		2,143,000
A119	ASSISTANT (BPS-16)				1,702,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,262,000		2,699,000
A01102	Personal pay			151,000	151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	57	57	<u>34,924,000</u>	<u>13,688,000</u>	<u>37,598,000</u>
A01151	Total Basic Pay Other Staff	57	57	<u>34,924,000</u>	<u>13,688,000</u>	<u>37,598,000</u>
D154	DRAWING TEACHER (BPS-14)	5	5	5,365,000		6,126,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	10,915,000		12,464,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				13,688,000	
L108	LEARNER COORDINATOR (BPS-11) OFFICER			1,942,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	3,527,000		4,013,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	3,959,000		4,505,000
C089	CHOWKIDAR (BPS-01)	3	3	1,997,000		2,273,000
N003	NAIB QASID (BPS-01)	7	7	3,251,000		3,699,000
S008	SANITARY WORKER (BPS-01)	2	2	3,221,000		3,665,000
A012	TOTAL ALLOWANCES			<u>17,956,000</u>	<u>17,050,000</u>	<u>20,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,764,000</u>	<u>16,852,000</u>	<u>20,454,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0446	TEO BADIN (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,301,000	1,084,000	1,084,000
A01203	Conveyance Allowance		1,792,000	1,567,000	1,567,000
A01207	Washing Allowance		8,000	8,000	8,000
A0120D	Integrated Allowance		56,000	53,000	53,000
A01217	Medical Allowance		857,000	729,000	729,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		1,724,000	1,395,000	1,395,000
A0124S	Differential Allowance		3,418,000	3,123,000	3,123,000
A0124X	Adhoc Relief Allowance 2023		5,509,000	4,951,000	4,951,000
A0125E	Adhoc Relief Allowance-2024			3,938,000	4,135,000
A01270	Others		3,095,000		3,405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>192,000</u>	<u>198,000</u>	<u>198,000</u>
A01289	Teaching Allowance		192,000	198,000	198,000
A03	TOTAL OPERATING EXPENSES		<u>360,000</u>	<u>236,000</u>	<u>364,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>192,000</u>	<u>192,000</u>	<u>196,000</u>
A03901	Stationery		79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0446	TEO BADIN (F) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BADIN (F) ELEMSECONDARY			57,895,000	32,936,000	64,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0447	TEO S-F RAHOO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>178,178,000</u>	<u>151,023,000</u>	<u>208,944,000</u>
A011	TOTAL PAY	240	244	<u>102,455,000</u>	<u>72,277,000</u>	<u>118,009,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>3,786,000</u>	<u>5,695,000</u>	<u>4,358,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>3,567,000</u>	<u>5,593,000</u>	<u>4,256,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,796,000		2,143,000
A119	ASSISTANT (BPS-16)				5,593,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	1,771,000		2,113,000
A01102	Personal pay			219,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	223	227	<u>98,669,000</u>	<u>66,582,000</u>	<u>113,651,000</u>
A01151	Total Basic Pay Other Staff	223	227	<u>98,605,000</u>	<u>66,450,000</u>	<u>113,519,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	2,671,000		3,050,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,570,000		1,792,000
D154	DRAWING TEACHER (BPS-14)	13	13	8,197,000		9,360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	56	56	16,592,000		18,946,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	81	81	30,254,000		34,547,000
S053	SENIOR CLERK (BPS-14)				66,450,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	12	12	9,828,000		11,183,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	6,875,000		7,823,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	13,141,000		14,954,000
C089	CHOWKIDAR (BPS-01)	7	7	2,266,000		2,579,000
M022	MALHI (BPS-01)	1	1	1,000,000		1,138,000
N003	NAIB QASID (BPS-01)	12	12	3,277,000		3,729,000
S008	SANITARY WORKER (BPS-01)	11	11	2,934,000		3,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
BI0447					
A01152	Personal pay		64,000	132,000	132,000
A012	TOTAL ALLOWANCES		<u>75,723,000</u>	<u>78,746,000</u>	<u>90,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>75,257,000</u>	<u>78,257,000</u>	<u>90,446,000</u>
A01202	House Rent Allowance		6,066,000	5,402,000	5,822,000
A01203	Conveyance Allowance		7,921,000	7,039,000	7,175,000
A01207	Washing Allowance		24,000	24,000	24,000
A0120D	Integrated Allowance		113,000	113,000	113,000
A01217	Medical Allowance		4,216,000	3,304,000	3,372,000
A0122N	Special Conveyance Allowance to Disbalded Employees		119,000	150,000	150,000
A01238	Charge Allowance		5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		7,626,000	6,577,000	6,741,000
A0124S	Differential Allowance		15,380,000	14,748,000	15,084,000
A0124X	Adhoc Relief Allowance 2023		25,141,000	22,855,000	23,235,000
A0125E	Adhoc Relief Allowance-2024			18,042,000	19,216,000
A01270	Others		8,646,000		9,511,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>466,000</u>	<u>489,000</u>	<u>489,000</u>
A01289	Teaching Allowance		466,000	489,000	489,000
A03	TOTAL OPERATING EXPENSES		<u>1,659,000</u>	<u>1,535,000</u>	<u>1,666,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A03805	Travelling Allowance		293,000	293,000	293,000
A039	TOTAL GENERAL		<u>1,242,000</u>	<u>1,242,000</u>	<u>1,249,000</u>
A03901	Stationery		147,000	147,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0447	TEO S-F RAHOO (M) ELEMSECONDARY				
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		242,000	242,000	242,000
A03906	Uniforms and Protective Clothing		60,000	60,000	60,000
A03970	Others		693,000	693,000	693,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>535,000</u>	<u>535,000</u>	<u>535,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A13101	Machinery and Equipment		270,000	270,000	270,000
A132	TOTAL FURNITURE AND FIXTURE		<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A13201	Furniture and Fixture		239,000	239,000	239,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO S-F RAHOO (M) ELEMSECONDARY			180,372,000	153,093,000	211,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,542,000</u>	<u>34,851,000</u>	<u>71,542,000</u>
A011	TOTAL PAY	73	77	<u>42,713,000</u>	<u>16,970,000</u>	<u>46,723,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>8,754,000</u>	<u>3,305,000</u>	<u>10,446,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>8,754,000</u>	<u>3,305,000</u>	<u>10,446,000</u>
S236	SUPERINTENDENT (BPS-17)	3	3	2,072,000		2,473,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,726,000		2,059,000
A119	ASSISTANT (BPS-16)				3,305,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	3	3	2,072,000		2,473,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,884,000		3,441,000
A011-2	TOTAL PAY OF OTHER STAFF	61	65	<u>33,959,000</u>	<u>13,665,000</u>	<u>36,277,000</u>
A01151	Total Basic Pay Other Staff	61	65	<u>33,959,000</u>	<u>13,665,000</u>	<u>36,277,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	2,326,000		2,656,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,098,000		
D154	DRAWING TEACHER (BPS-14)	5	5	4,920,000		5,618,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	29	29	9,359,000		10,687,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
S053	SENIOR CLERK (BPS-14)				13,665,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,989,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	3,006,000		3,421,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,915,000		3,317,000
U013	URDU LANGUAGE TEACHER (BPS-09)	3	3	1,605,000		1,827,000
M022	MALHI (BPS-01)	3	3	1,953,000		2,222,000
N003	NAIB QASID (BPS-01)	3	3	2,189,000		2,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	4	4	2,599,000		2,958,000
A012	TOTAL ALLOWANCES				<u>13,829,000</u>	<u>17,881,000</u>	<u>24,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,695,000</u>	<u>17,723,000</u>	<u>24,661,000</u>
A01202	House Rent Allowance				862,000	1,340,000	1,760,000
A01203	Conveyance Allowance				1,084,000	1,698,000	1,834,000
A01207	Washing Allowance				18,000	8,000	8,000
A0120D	Integrated Allowance				23,000	21,000	21,000
A01217	Medical Allowance				511,000	808,000	876,000
A0124R	Ad-Hoc Relief Allowance-2022				1,192,000	1,577,000	1,741,000
A0124S	Differential Allowance				2,065,000	3,447,000	3,783,000
A0124X	Adhoc Relief Allowance 2023				3,403,000	5,397,000	5,777,000
A0125E	Adhoc Relief Allowance-2024					3,427,000	3,870,000
A01270	Others				4,537,000		4,991,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>134,000</u>	<u>158,000</u>	<u>158,000</u>
A01289	Teaching Allowance				134,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES				<u>464,000</u>	<u>340,000</u>	<u>471,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>124,000</u>
A03303	Electricity				124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>296,000</u>	<u>296,000</u>	<u>303,000</u>
A03901	Stationery				133,000	133,000	140,000
A03903	Conference/Seminars/Workshops/Sympo				75,000	75,000	75,000
A03970	Others				88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY				
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO S-F RAHOO (F) ELEMSECONDARY			57,115,000	37,700,000	72,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0449	TEO TALHAR (M) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,516,000</u>	<u>22,780,000</u>	<u>12,944,000</u>
A011	TOTAL PAY		<u>21,000</u>	<u>11,269,000</u>	<u>21,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21,000</u>	<u>3,875,000</u>	<u>21,000</u>
A01101	Total Basic Pay Of Officer			<u>3,854,000</u>	
A119	ASSISTANT	(BPS-16)		3,854,000	
A01102	Personal pay		21,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>7,394,000</u>	
A01151	Total Basic Pay Other Staff			<u>7,394,000</u>	
S053	SENIOR CLERK	(BPS-14)		7,394,000	
A012	TOTAL ALLOWANCES		<u>10,495,000</u>	<u>11,511,000</u>	<u>12,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,337,000</u>	<u>11,342,000</u>	<u>12,754,000</u>
A01202	House Rent Allowance		873,000	795,000	795,000
A01203	Conveyance Allowance		1,065,000	961,000	961,000
A01207	Washing Allowance		15,000	15,000	15,000
A0120D	Integrated Allowance		3,000	3,000	3,000
A01217	Medical Allowance		467,000	416,000	416,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000	
A0123G	Ad-hoc Relief Allowance-2018			5,000	
A0123P	Ad-hoc Relief A 2019			3,000	
A0123X	Adhoc Relief Allowance-2020			5,000	
A0124F	Adhoc Relief Allowance-2021			3,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,152,000	970,000	970,000
A0124S	Differential Allowance		2,174,000	2,202,000	2,202,000
A0124X	Adhoc Relief Allowance 2023		3,404,000	3,367,000	3,367,000
A0125E	Adhoc Relief Allowance-2024			2,593,000	2,723,000
A01270	Others		1,184,000		1,302,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>158,000</u>	<u>169,000</u>	<u>169,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0449	TEO TALHAR (M) ELEMSECONDARY				
A01289	Teaching Allowance		158,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES		<u>1,575,000</u>	<u>1,451,000</u>	<u>1,581,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A03805	Travelling Allowance		286,000	286,000	286,000
A039	TOTAL GENERAL		<u>1,165,000</u>	<u>1,165,000</u>	<u>1,171,000</u>
A03901	Stationery		113,000	113,000	119,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03905	Newspapers Periodicals and Books		242,000	242,000	242,000
A03906	Uniforms and Protective Clothing		50,000	50,000	50,000
A03970	Others		685,000	685,000	685,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>875,000</u>	<u>875,000</u>	<u>875,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
A13101	Machinery and Equipment		392,000	392,000	392,000
A132	TOTAL FURNITURE AND FIXTURE		<u>361,000</u>	<u>361,000</u>	<u>361,000</u>
A13201	Furniture and Fixture		361,000	361,000	361,000
A137	TOTAL COMPUTER EQUIPMENT		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13701	Hardware		122,000	122,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0449	TEO TALHAR (M) ELEMSECONDARY				
TEO TALHAR (M) ELEMSECONDARY			12,966,000	25,106,000	15,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0450	TEO TALHAR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,321,000</u>	<u>18,032,000</u>	<u>46,282,000</u>
A011	TOTAL PAY	32	32	<u>31,660,000</u>	<u>8,850,000</u>	<u>33,265,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>7,471,000</u>	<u>2,673,000</u>	<u>8,913,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>7,471,000</u>	<u>2,673,000</u>	<u>8,913,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	2,201,000		2,626,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,726,000		2,059,000
A119	ASSISTANT (BPS-16)				2,673,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,201,000		2,626,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,343,000		1,602,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>24,189,000</u>	<u>6,177,000</u>	<u>24,352,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>24,189,000</u>	<u>6,177,000</u>	<u>24,352,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,596,000		1,823,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,172,000		
D154	DRAWING TEACHER (BPS-14)	2	2	2,850,000		3,254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,497,000		3,994,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	719,000		821,000
S053	SENIOR CLERK (BPS-14)				6,177,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,648,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,189,000		2,491,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,451,000		2,789,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,942,000		4,486,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	2,048,000		2,331,000
M022	MALHI (BPS-01)	1	1	1,128,000		1,283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0450	TEO TALHAR (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	1	1	949,000		1,080,000
A012	TOTAL ALLOWANCES				<u>10,661,000</u>	<u>9,182,000</u>	<u>13,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,553,000</u>	<u>9,029,000</u>	<u>12,864,000</u>
A01202	House Rent Allowance				610,000	595,000	595,000
A01203	Conveyance Allowance				772,000	741,000	741,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				352,000	334,000	334,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				877,000	789,000	789,000
A0124S	Differential Allowance				1,739,000	1,751,000	1,751,000
A0124X	Adhoc Relief Allowance 2023				2,808,000	2,690,000	2,690,000
A0125E	Adhoc Relief Allowance-2024					2,124,000	2,230,000
A01270	Others				3,390,000		3,729,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>153,000</u>	<u>153,000</u>
A01289	Teaching Allowance				108,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES				<u>360,000</u>	<u>236,000</u>	<u>364,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>124,000</u>
A03303	Electricity				124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>192,000</u>	<u>192,000</u>	<u>196,000</u>
A03901	Stationery				79,000	79,000	83,000
A03903	Conference/Seminars/Workshops/Sympo				25,000	25,000	25,000
A03970	Others				88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0450	TEO TALHAR (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TALHAR (F) ELEMSECONDARY			42,790,000	18,377,000	46,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0451	TEO MATLI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>118,436,000</u>	<u>103,991,000</u>	<u>137,366,000</u>
A011	TOTAL PAY	142	144	<u>66,665,000</u>	<u>51,108,000</u>	<u>76,647,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>3,326,000</u>	<u>3,287,000</u>	<u>3,879,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>3,166,000</u>	<u>3,185,000</u>	<u>3,777,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,726,000		2,059,000
A119	ASSISTANT (BPS-16)				3,185,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	1,440,000		1,718,000
A01102	Personal pay			160,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	118	120	<u>63,339,000</u>	<u>47,821,000</u>	<u>72,768,000</u>
A01151	Total Basic Pay Other Staff	118	120	<u>63,281,000</u>	<u>47,746,000</u>	<u>72,693,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,438,000		1,642,000
D154	DRAWING TEACHER (BPS-14)	15	15	9,615,000		10,979,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	56	56	22,292,000		25,455,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	1	1	2,316,000		2,645,000
S053	SENIOR CLERK (BPS-14)				47,746,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,235,000		1,406,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	15	15	10,300,000		11,721,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	16	16	8,862,000		10,085,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	2,316,000		2,636,000
M022	MALHI (BPS-01)	2	2	2,109,000		2,400,000
N003	NAIB QASID (BPS-01)	3	3	1,361,000		1,549,000
S008	SANITARY WORKER (BPS-01)	6	6	1,437,000		1,635,000
A01152	Personal pay			58,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
BI0451					
A012	TOTAL ALLOWANCES		<u>51,771,000</u>	<u>52,883,000</u>	<u>60,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>50,680,000</u>	<u>52,325,000</u>	<u>60,161,000</u>
A01202	House Rent Allowance		5,132,000	3,256,000	3,466,000
A01203	Conveyance Allowance		4,526,000	4,039,000	4,107,000
A01207	Washing Allowance		58,000	30,000	30,000
A0120D	Integrated Allowance		45,000	45,000	45,000
A01217	Medical Allowance		1,992,000	1,744,000	1,778,000
A01238	Charge Allowance		8,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		5,245,000	4,678,000	4,760,000
A0124S	Differential Allowance		10,661,000	10,217,000	10,385,000
A0124X	Adhoc Relief Allowance 2023		17,261,000	15,897,000	16,087,000
A0125E	Adhoc Relief Allowance-2024			12,417,000	13,174,000
A01270	Others		5,752,000		6,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,091,000</u>	<u>558,000</u>	<u>558,000</u>
A01289	Teaching Allowance		1,091,000	558,000	558,000
A03	TOTAL OPERATING EXPENSES		<u>3,917,000</u>	<u>4,113,000</u>	<u>3,940,000</u>
A033	TOTAL UTILITIES		<u>454,000</u>	<u>330,000</u>	<u>454,000</u>
A03302	Water		330,000	330,000	330,000
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>643,000</u>	<u>643,000</u>	<u>643,000</u>
A03805	Travelling Allowance		643,000	643,000	643,000
A039	TOTAL GENERAL		<u>2,820,000</u>	<u>3,140,000</u>	<u>2,843,000</u>
A03901	Stationery		459,000	609,000	482,000
A03902	Printing and Publication		50,000	50,000	50,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		399,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0451	TEO MATLI (M) ELEMSECONDARY				
A03906	Uniforms and Protective Clothing		217,000	232,000	217,000
A03918	Exhibitions Fairs and other National Celebrations		105,000	105,000	105,000
A03955	Computer Stationery		150,000	150,000	150,000
A03970	Others		1,340,000	1,495,000	1,340,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,546,000</u>	<u>1,816,000</u>	<u>1,546,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>585,000</u>	<u>615,000</u>	<u>585,000</u>
A13101	Machinery and Equipment		585,000	615,000	585,000
A132	TOTAL FURNITURE AND FIXTURE		<u>725,000</u>	<u>845,000</u>	<u>725,000</u>
A13201	Furniture and Fixture		725,000	845,000	725,000
A137	TOTAL COMPUTER EQUIPMENT		<u>236,000</u>	<u>356,000</u>	<u>236,000</u>
A13701	Hardware		131,000	251,000	131,000
A13702	Software		105,000	105,000	105,000
TEO MATLI (M) ELEMSECONDARY			123,899,000	110,520,000	142,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0452	TEO MATLI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,210,000</u>	<u>43,578,000</u>	<u>71,020,000</u>
A011	TOTAL PAY	51	54	<u>39,555,000</u>	<u>21,246,000</u>	<u>43,856,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,898,000</u>	<u>2,452,000</u>	<u>3,447,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,845,000</u>	<u>2,399,000</u>	<u>3,394,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,796,000		2,143,000
A119	ASSISTANT (BPS-16)				2,399,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,049,000		1,251,000
A01102	Personal pay			53,000	53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF	43	46	<u>36,657,000</u>	<u>18,794,000</u>	<u>40,409,000</u>
A01151	Total Basic Pay Other Staff	43	46	<u>36,624,000</u>	<u>18,755,000</u>	<u>40,370,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	8,513,000		9,721,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,397,000		1,595,000
D154	DRAWING TEACHER (BPS-14)	5	5	5,408,000		6,175,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	10,099,000		11,532,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
S053	SENIOR CLERK (BPS-14)				18,755,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,947,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	4,892,000		5,567,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,358,000		1,545,000
N003	NAIB QASID (BPS-01)	1	1	1,052,000		1,197,000
S008	SANITARY WORKER (BPS-01)	4	4	1,958,000		2,228,000
A01152	Personal pay			33,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0452	TEO MATLI (F) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>18,655,000</u>	<u>22,332,000</u>	<u>27,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,428,000</u>	<u>21,835,000</u>	<u>26,889,000</u>
A01202	House Rent Allowance		1,247,000	1,324,000	1,639,000
A01203	Conveyance Allowance		1,646,000	1,771,000	1,873,000
A01207	Washing Allowance		13,000	12,000	12,000
A0120D	Integrated Allowance		23,000	15,000	15,000
A01217	Medical Allowance		755,000	764,000	815,000
A0124R	Ad-Hoc Relief Allowance-2022		1,706,000	1,889,000	2,012,000
A0124S	Differential Allowance		3,777,000	4,181,000	4,433,000
A0124X	Adhoc Relief Allowance 2023		6,116,000	6,642,000	6,927,000
A0125E	Adhoc Relief Allowance-2024			5,237,000	5,703,000
A01270	Others		3,145,000		3,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>227,000</u>	<u>497,000</u>	<u>275,000</u>
A01274	Medical Charges			222,000	
A01289	Teaching Allowance		227,000	275,000	275,000
A03	TOTAL OPERATING EXPENSES		<u>1,171,000</u>	<u>1,047,000</u>	<u>1,177,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A03805	Travelling Allowance		243,000	243,000	243,000
A039	TOTAL GENERAL		<u>804,000</u>	<u>804,000</u>	<u>810,000</u>
A03901	Stationery		119,000	119,000	125,000
A03903	Conference/Seminars/Workshops/Sympo		174,000	174,000	174,000
A03970	Others		511,000	511,000	511,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0452	TEO MATLI (F) ELEMSECONDARY				
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>413,000</u>	<u>413,000</u>	<u>413,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13101	Machinery and Equipment		148,000	148,000	148,000
A132	TOTAL FURNITURE AND FIXTURE		<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A13201	Furniture and Fixture		239,000	239,000	239,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MATLI (F) ELEMSECONDARY			59,794,000	46,238,000	72,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>126,159,000</u>	<u>111,290,000</u>	<u>143,066,000</u>
A011	TOTAL PAY	136	138	<u>68,415,000</u>	<u>54,440,000</u>	<u>77,014,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>2,895,000</u>	<u>8,066,000</u>	<u>3,423,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>2,735,000</u>	<u>7,906,000</u>	<u>3,263,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,726,000		2,059,000
A119	ASSISTANT (BPS-16)				7,906,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	1,009,000		1,204,000
A01102	Personal pay			160,000	160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	123	125	<u>65,520,000</u>	<u>46,374,000</u>	<u>73,591,000</u>
A01151	Total Basic Pay Other Staff	123	125	<u>65,520,000</u>	<u>46,355,000</u>	<u>73,572,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	6,470,000		7,388,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	718,000		820,000
D154	DRAWING TEACHER (BPS-14)	8	8	5,633,000		6,432,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	11,677,000		13,334,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	37	37	13,287,000		15,172,000
S053	SENIOR CLERK (BPS-14)				46,355,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,473,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	7,630,000		8,683,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	4,027,000		4,582,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	9,899,000		11,265,000
N003	NAIB QASID (BPS-01)	4	4	2,194,000		2,497,000
S008	SANITARY WORKER (BPS-01)	3	3	2,512,000		2,859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY				
A01152	Personal pay			19,000	19,000
A012	TOTAL ALLOWANCES		<u>57,744,000</u>	<u>56,850,000</u>	<u>66,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>56,755,000</u>	<u>56,153,000</u>	<u>65,355,000</u>
A01202	House Rent Allowance		4,476,000	3,883,000	4,093,000
A01203	Conveyance Allowance		5,196,000	4,614,000	4,682,000
A01207	Washing Allowance		37,000	2,000	2,000
A0120D	Integrated Allowance		45,000	34,000	34,000
A01217	Medical Allowance		2,462,000	2,122,000	2,156,000
A0121T	Adhoc Relief Allowance 2013			7,000	
A0122C	Adhoc Relief Allowance - 2015			4,000	
A0122M	Adhoc Relief Allowance 2016			22,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			42,000	
A01238	Charge Allowance		17,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			28,000	
A0123P	Ad-hoc Relief A 2019			42,000	
A0123X	Adhoc Relief Allowance-2020			28,000	
A0124F	Adhoc Relief Allowance-2021			56,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,867,000	4,892,000	4,974,000
A0124S	Differential Allowance		12,192,000	10,794,000	10,962,000
A0124X	Adhoc Relief Allowance 2023		19,235,000	16,585,000	16,775,000
A0125E	Adhoc Relief Allowance-2024			12,946,000	13,729,000
A01270	Others		7,178,000		7,896,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>989,000</u>	<u>697,000</u>	<u>697,000</u>
A01289	Teaching Allowance		989,000	697,000	697,000
A03	TOTAL OPERATING EXPENSES		<u>482,000</u>	<u>393,000</u>	<u>490,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>349,000</u>	<u>349,000</u>	<u>357,000</u>
A03901	Stationery		161,000	161,000	169,000
A03903	Conference/Seminars/Workshops/Sympo		100,000	100,000	100,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TANDO BAGOO (M) ELEMSECONDARY			126,750,000	112,392,000	143,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,634,000</u>	<u>24,645,000</u>	<u>67,500,000</u>
A011	TOTAL PAY	56	57	<u>47,301,000</u>	<u>11,884,000</u>	<u>50,085,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>11,996,000</u>	<u>2,210,000</u>	<u>14,314,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>11,996,000</u>	<u>2,210,000</u>	<u>14,314,000</u>
S236	SUPERINTENDENT (BPS-17)	2	2	3,885,000		4,636,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,796,000		2,143,000
A119	ASSISTANT (BPS-16)				2,210,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	2	2	3,885,000		4,636,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,430,000		2,899,000
A011-2	TOTAL PAY OF OTHER STAFF	46	47	<u>35,305,000</u>	<u>9,674,000</u>	<u>35,771,000</u>
A01151	Total Basic Pay Other Staff	46	47	<u>35,305,000</u>	<u>9,674,000</u>	<u>35,771,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	2,314,000		2,642,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	2,468,000		2,818,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,434,000		
D154	DRAWING TEACHER (BPS-14)	6	6	5,234,000		5,976,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	8,852,000		10,108,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				9,674,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,739,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,379,000		2,708,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	3,518,000		4,003,000
U013	URDU LANGUAGE TEACHER (BPS-09)	2	2	2,688,000		3,059,000
M022	MALHI (BPS-01)	2	2	1,605,000		1,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	2	2	2,074,000		2,360,000
A012	TOTAL ALLOWANCES				<u>14,333,000</u>	<u>12,761,000</u>	<u>17,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,213,000</u>	<u>12,645,000</u>	<u>17,299,000</u>
A01202	House Rent Allowance				991,000	794,000	899,000
A01203	Conveyance Allowance				1,313,000	1,076,000	1,110,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				619,000	480,000	497,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,382,000	1,082,000	1,123,000
A0124S	Differential Allowance				2,364,000	2,394,000	2,478,000
A0124X	Adhoc Relief Allowance 2023				3,807,000	3,808,000	3,903,000
A0125E	Adhoc Relief Allowance-2024					2,967,000	3,183,000
A01270	Others				3,693,000		4,062,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>120,000</u>	<u>116,000</u>	<u>116,000</u>
A01289	Teaching Allowance				120,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES				<u>412,000</u>	<u>288,000</u>	<u>417,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>		<u>124,000</u>
A03303	Electricity				124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>244,000</u>	<u>244,000</u>	<u>249,000</u>
A03901	Stationery				106,000	106,000	111,000
A03903	Conference/Seminars/Workshops/Sympo				50,000	50,000	50,000
A03970	Others				88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TANDO BAGOO (F) ELEMSECONDARY			62,155,000	25,042,000	68,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0205	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,968,000</u>	<u>37,876,000</u>	<u>44,460,000</u>
A011	TOTAL PAY	36	37	<u>18,988,000</u>	<u>18,347,000</u>	<u>22,033,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,237,000</u>	<u>1,878,000</u>	<u>2,669,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,237,000</u>	<u>1,878,000</u>	<u>2,669,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,878,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	937,000		1,118,000
A011-2	TOTAL PAY OF OTHER STAFF	34	35	<u>16,751,000</u>	<u>16,469,000</u>	<u>19,364,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>35</u>	<u>16,751,000</u>	<u>16,469,000</u>	<u>19,364,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,175,000		1,342,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,863,000		2,128,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	13	13	4,856,000		5,545,000
S053	SENIOR CLERK (BPS-14)				16,469,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	15	15	8,857,000		10,079,000
A012	TOTAL ALLOWANCES			<u>16,980,000</u>	<u>19,529,000</u>	<u>22,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,739,000</u>	<u>19,239,000</u>	<u>22,137,000</u>
A01202	House Rent Allowance			1,155,000	1,096,000	1,201,000
A01203	Conveyance Allowance			1,663,000	1,549,000	1,583,000
A01207	Washing Allowance			41,000	41,000	41,000
A01216	Qualification Allowance			12,000	12,000	12,000
A01217	Medical Allowance			686,000	649,000	666,000
A0121A	Ad - hoc Allowance - 2011				3,000	
A01238	Charge Allowance			3,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0205	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III				
A0124R	Ad-Hoc Relief Allowance-2022		1,644,000	1,725,000	1,766,000
A0124S	Differential Allowance		3,587,000	3,784,000	3,868,000
A0124X	Adhoc Relief Allowance 2023		5,916,000	5,937,000	6,032,000
A0125E	Adhoc Relief Allowance-2024			4,442,000	4,732,000
A01270	Others		2,032,000		2,235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>241,000</u>	<u>290,000</u>	<u>290,000</u>
A01289	Teaching Allowance		241,000	290,000	290,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III			36,123,000	38,031,000	44,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0206	GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,622,000</u>	<u>18,454,000</u>	<u>27,818,000</u>
A011	TOTAL PAY		20	21	<u>14,104,000</u>	<u>9,041,000</u>	<u>16,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,090,000</u>	<u>2,774,000</u>	<u>3,687,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,090,000</u>	<u>2,774,000</u>	<u>3,687,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,796,000		2,143,000
A119	ASSISTANT	(BPS-16)				2,774,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>11,014,000</u>	<u>6,267,000</u>	<u>12,828,000</u>
A01151	Total Basic Pay Other Staff		18	19	<u>11,014,000</u>	<u>6,267,000</u>	<u>12,828,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,810,000		4,351,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,241,000		2,559,000
S053	SENIOR CLERK	(BPS-14)				6,267,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	4,080,000		4,643,000
C089	CHOWKIDAR	(BPS-01)	1	1	883,000		1,005,000
A012	TOTAL ALLOWANCES				<u>10,518,000</u>	<u>9,413,000</u>	<u>11,303,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,371,000</u>	<u>9,234,000</u>	<u>11,124,000</u>
A01202	House Rent Allowance				860,000	588,000	693,000
A01203	Conveyance Allowance				1,077,000	705,000	739,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				493,000	315,000	332,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				975,000	819,000	860,000
A0124S	Differential Allowance				2,457,000	1,788,000	1,872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0206	GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH				
A0124X	Adhoc Relief Allowance 2023		3,290,000	2,838,000	2,933,000
A0125E	Adhoc Relief Allowance-2024			2,177,000	2,354,000
A01270	Others		1,215,000		1,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>147,000</u>	<u>179,000</u>	<u>179,000</u>
A01289	Teaching Allowance		147,000	179,000	179,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH			24,777,000	18,609,000	27,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0225	TEO DADU (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>341,305,000</u>	<u>402,936,000</u>	<u>409,288,000</u>
A011	TOTAL PAY	403	405	<u>168,782,000</u>	<u>197,693,000</u>	<u>179,229,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>5,675,000</u>	<u>43,431,000</u>	<u>6,873,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>5,296,000</u>	<u>42,877,000</u>	<u>6,319,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,796,000		2,143,000
A119	ASSISTANT (BPS-16)				42,877,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	30	30	3,500,000		4,176,000
A01102	Personal pay			379,000	554,000	554,000
A011-2	TOTAL PAY OF OTHER STAFF	372	374	<u>163,107,000</u>	<u>154,262,000</u>	<u>172,356,000</u>
A01151	Total Basic Pay Other Staff	372	374	<u>162,860,000</u>	<u>153,946,000</u>	<u>172,040,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	1,640,000		1,873,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	12	12	14,662,000		16,743,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	3,801,000		4,340,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			3,842,000		
D154	DRAWING TEACHER (BPS-14)	8	8	7,693,000		8,785,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	71	71	17,040,000		19,458,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
M156	MUSIC TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	154	154	46,200,000		52,755,000
S053	SENIOR CLERK (BPS-14)				153,946,000	
J053	JUNIOR CLERK (BPS-11)	6	6	3,840,000		4,369,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			3,145,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-09)			5,478,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0225	TEO DADU (M) ELEMSECONDARY						
L035	LANGUAGE TEACHER	(BPS-09)	3	3	3,215,000		3,658,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	8	8	8,751,000		9,958,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	76	76	20,652,000		23,501,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	7,700,000		8,762,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
C089	CHOWKIDAR	(BPS-01)	5	5	2,862,000		3,257,000
M022	MALHI	(BPS-01)	1	1	1,182,000		1,345,000
N003	NAIB QASID	(BPS-01)	16	16	6,287,000		7,154,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,099,000		4,665,000
A01152	Personal pay				247,000	316,000	316,000
A012	TOTAL ALLOWANCES				<u>172,523,000</u>	<u>205,243,000</u>	<u>230,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>169,206,000</u>	<u>202,940,000</u>	<u>227,757,000</u>
A01202	House Rent Allowance				12,437,000	12,946,000	13,156,000
A01203	Conveyance Allowance				15,740,000	16,328,000	16,396,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				96,000	91,000	91,000
A01217	Medical Allowance				6,935,000	7,298,000	7,332,000
A0121N	Personal Allowance					11,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				231,000	200,000	200,000
A01233	Unattractive Area Allowance				45,000	45,000	45,000
A01238	Charge Allowance				1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				17,215,000	18,339,000	18,421,000
A0124S	Differential Allowance				38,374,000	40,450,000	40,618,000
A0124T	Special Allowance - 2022					9,000	
A0124X	Adhoc Relief Allowance 2023				58,372,000	62,874,000	63,064,000
A0125E	Adhoc Relief Allowance-2024					44,342,000	46,695,000
A01270	Others				19,756,000		21,732,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,317,000</u>	<u>2,303,000</u>	<u>2,302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0225					
A01289	Teaching Allowance		3,317,000	2,302,000	2,302,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0225	TEO DADU (M) ELEMSECONDARY				
TEO DADU (M) ELEMSECONDARY			341,599,000	406,230,000	409,585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0226	TEO DADU (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>234,725,000</u>	<u>184,582,000</u>	<u>274,771,000</u>
A011	TOTAL PAY	216	217	<u>149,227,000</u>	<u>90,917,000</u>	<u>164,855,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,647,000</u>	<u>28,054,000</u>	<u>3,255,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,385,000</u>	<u>27,644,000</u>	<u>2,845,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,796,000		2,143,000
A119	ASSISTANT (BPS-16)				27,644,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	589,000		702,000
A01102	Personal pay			262,000	410,000	410,000
A011-2	TOTAL PAY OF OTHER STAFF	209	210	<u>146,580,000</u>	<u>62,863,000</u>	<u>161,600,000</u>
A01151	Total Basic Pay Other Staff	209	210	<u>146,428,000</u>	<u>62,645,000</u>	<u>161,382,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	13,679,000		15,619,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,528,000		1,745,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			3,055,000		
D154	DRAWING TEACHER (BPS-14)	14	14	10,254,000		11,709,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	13,622,000		15,555,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	63	63	37,623,000		42,961,000
S053	SENIOR CLERK (BPS-14)				62,645,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,912,000		2,176,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			2,058,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	12	12	13,991,000		15,922,000
L035	LANGUAGE TEACHER (BPS-09)	3	3	5,914,000		6,730,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	12,591,000		14,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0226	TEO DADU (F) ELEMSECONDARY						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	40	40	13,420,000		15,271,000
C089	CHOWKIDAR	(BPS-01)	9	9	4,679,000		5,325,000
N003	NAIB QASID	(BPS-01)	18	18	8,520,000		9,695,000
S008	SANITARY WORKER	(BPS-01)	9	9	3,582,000		4,076,000
A01152	Personal pay				152,000	218,000	218,000
A012	TOTAL ALLOWANCES				<u>85,498,000</u>	<u>93,665,000</u>	<u>109,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>84,056,000</u>	<u>92,464,000</u>	<u>108,715,000</u>
A01202	House Rent Allowance				5,645,000	5,566,000	5,671,000
A01203	Conveyance Allowance				6,978,000	6,830,000	6,864,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				52,000	70,000	70,000
A01217	Medical Allowance				3,124,000	3,095,000	3,112,000
A0122N	Special Conveyance Allowance to Disbalded Employees				103,000	100,000	100,000
A01233	Unattractive Area Allowance				18,000	18,000	18,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				8,243,000	8,309,000	8,350,000
A0124S	Differential Allowance				18,279,000	18,526,000	18,610,000
A0124X	Adhoc Relief Allowance 2023				28,203,000	28,751,000	28,846,000
A0125E	Adhoc Relief Allowance-2024					21,193,000	22,321,000
A01270	Others				13,406,000		14,747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,442,000</u>	<u>1,201,000</u>	<u>1,201,000</u>
A01289	Teaching Allowance				1,442,000	1,201,000	1,201,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0226 TEO DADU (F) ELEMSECONDARY					
A039 TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901 Stationery			53,000	53,000	56,000
A03970 Others			88,000	88,000	88,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201 Furniture and Fixture			57,000	57,000	57,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO DADU (F) ELEMSECONDARY			235,019,000	184,876,000	275,068,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0227	TEO MEHAR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>272,064,000</u>	<u>338,526,000</u>	<u>352,073,000</u>
A011	TOTAL PAY	341	344	<u>139,362,000</u>	<u>164,950,000</u>	<u>158,890,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>9,222,000</u>	<u>33,107,000</u>	<u>11,391,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>9,032,000</u>	<u>32,492,000</u>	<u>10,776,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				32,492,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	6,023,000		7,186,000
A01102	Personal pay			190,000	615,000	615,000
A011-2	TOTAL PAY OF OTHER STAFF	323	326	<u>130,140,000</u>	<u>131,843,000</u>	<u>147,499,000</u>
A01151	Total Basic Pay Other Staff	323	326	<u>129,972,000</u>	<u>131,673,000</u>	<u>147,329,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	8	8	3,487,000		3,982,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	1,995,000		2,278,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	7	7	2,774,000		3,168,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	900,000		1,028,000
D154	DRAWING TEACHER (BPS-14)	8	8	7,568,000		8,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	55	55	27,621,000		31,540,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	170	170	61,044,000		69,705,000
S053	SENIOR CLERK (BPS-14)				131,673,000	
J053	JUNIOR CLERK (BPS-11)	1	1	871,000		991,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,580,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,374,000		1,564,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	43	43	13,408,000		15,257,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0227	TEO MEHAR (M) ELEMSECONDARY						
C089	CHOWKIDAR	(BPS-01)	6	6	1,904,000		2,167,000
M022	MALHI	(BPS-01)	1	1	1,095,000		1,246,000
N003	NAIB QASID	(BPS-01)	11	11	2,462,000		2,802,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,889,000		2,149,000
A01152	Personal pay				168,000	170,000	170,000
A012	TOTAL ALLOWANCES				<u>132,702,000</u>	<u>173,576,000</u>	<u>193,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>131,232,000</u>	<u>172,065,000</u>	<u>191,672,000</u>
A01202	House Rent Allowance				10,249,000	11,936,000	12,251,000
A01203	Conveyance Allowance				13,229,000	15,340,000	15,442,000
A01207	Washing Allowance				10,000	10,000	10,000
A0120D	Integrated Allowance				113,000	104,000	104,000
A01217	Medical Allowance				5,808,000	6,887,000	6,938,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				150,000	200,000	200,000
A01233	Unattractive Area Allowance				2,000	2,000	2,000
A01238	Charge Allowance				9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022				13,631,000	15,349,000	15,472,000
A0124S	Differential Allowance				30,701,000	34,286,000	34,538,000
A0124T	Special Allowance - 2022					32,000	
A0124X	Adhoc Relief Allowance 2023				42,263,000	53,241,000	53,526,000
A0125E	Adhoc Relief Allowance-2024					34,669,000	36,606,000
A01270	Others				15,067,000		16,574,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,470,000</u>	<u>1,511,000</u>	<u>1,511,000</u>
A01289	Teaching Allowance				1,462,000	1,503,000	1,503,000
A01299	Others				8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0227	TEO MEHAR (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MEHAR (M) ELEMSECONDARY			272,358,000	340,320,000	352,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0228	TEO MEHAR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>108,283,000</u>	<u>118,787,000</u>	<u>140,247,000</u>
A011	TOTAL PAY	139	139	<u>65,495,000</u>	<u>57,202,000</u>	<u>71,913,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>5,530,000</u>	<u>7,951,000</u>	<u>6,597,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>5,530,000</u>	<u>7,951,000</u>	<u>6,597,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				7,951,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,400,000		2,863,000
A011-2	TOTAL PAY OF OTHER STAFF	131	131	<u>59,965,000</u>	<u>49,251,000</u>	<u>65,316,000</u>
A01151	Total Basic Pay Other Staff	<u>131</u>	<u>131</u>	<u>59,965,000</u>	<u>49,251,000</u>	<u>65,316,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,342,000		2,674,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,372,000		1,567,000
D154	DRAWING TEACHER (BPS-14)	2	2	3,020,000		3,448,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	4,417,000		5,043,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	96	96	34,704,000		39,627,000
S053	SENIOR CLERK (BPS-14)				49,251,000	
J053	JUNIOR CLERK (BPS-11)	1	1	754,000		858,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			2,724,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,282,000		2,597,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,704,000		3,077,000
C089	CHOWKIDAR (BPS-01)	2	2	1,914,000		2,178,000
N003	NAIB QASID (BPS-01)	5	5	2,398,000		2,729,000
S008	SANITARY WORKER (BPS-01)	1	1	1,334,000		1,518,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0228					
A012	TOTAL ALLOWANCES		<u>42,788,000</u>	<u>61,585,000</u>	<u>68,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>42,385,000</u>	<u>61,073,000</u>	<u>67,822,000</u>
A01202	House Rent Allowance		3,950,000	4,846,000	4,846,000
A01203	Conveyance Allowance		4,808,000	5,968,000	5,968,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		2,310,000	2,907,000	2,907,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,326,000	5,444,000	5,444,000
A0124S	Differential Allowance		9,870,000	12,283,000	12,283,000
A0124T	Special Allowance - 2022			54,000	
A0124X	Adhoc Relief Allowance 2023		11,422,000	18,565,000	18,565,000
A0125E	Adhoc Relief Allowance-2024			10,977,000	11,526,000
A01270	Others		5,685,000		6,254,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>403,000</u>	<u>512,000</u>	<u>512,000</u>
A01289	Teaching Allowance		403,000	512,000	512,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0228	TEO MEHAR (F) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MEHAR (F) ELEMSECONDARY			108,577,000	119,081,000	140,544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0229	TEO JOHI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>232,371,000</u>	<u>268,544,000</u>	<u>279,713,000</u>
A011	TOTAL PAY	275	275	<u>111,691,000</u>	<u>130,950,000</u>	<u>125,996,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,601,000</u>	<u>24,132,000</u>	<u>9,069,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>7,601,000</u>	<u>24,132,000</u>	<u>9,069,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				24,132,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	4,592,000		5,479,000
A011-2	TOTAL PAY OF OTHER STAFF	261	261	<u>104,090,000</u>	<u>106,818,000</u>	<u>116,927,000</u>
A01151	Total Basic Pay Other Staff	261	261	<u>103,833,000</u>	<u>106,720,000</u>	<u>116,829,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	2,168,000		2,476,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	1,675,000		1,913,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	5	5	2,050,000		2,341,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	802,000		916,000
D154	DRAWING TEACHER (BPS-14)	5	5	8,029,000		9,168,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	84	84	33,348,000		38,079,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	105	105	36,493,000		41,671,000
S053	SENIOR CLERK (BPS-14)				106,720,000	
J053	JUNIOR CLERK (BPS-11)	1	1	946,000		1,076,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,459,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,136,000		1,293,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	30	30	9,193,000		10,461,000
C089	CHOWKIDAR (BPS-01)	7	7	2,109,000		2,400,000
N003	NAIB QASID (BPS-01)	10	10	2,341,000		2,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0229	TEO JOHI (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	3	3	2,084,000		2,371,000
A01152	Personal pay				257,000	98,000	98,000
A012	TOTAL ALLOWANCES				<u>120,680,000</u>	<u>137,594,000</u>	<u>153,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>119,141,000</u>	<u>135,860,000</u>	<u>151,985,000</u>
A01202	House Rent Allowance				8,745,000	8,947,000	8,947,000
A01203	Conveyance Allowance				10,817,000	11,270,000	11,270,000
A01207	Washing Allowance				12,000	10,000	10,000
A0120D	Integrated Allowance				48,000	44,000	44,000
A01217	Medical Allowance				4,887,000	4,999,000	4,999,000
A0121B	Health Professional Allowance					29,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				158,000	150,000	150,000
A01233	Unattractive Area Allowance				845,000	2,000	2,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				12,256,000	12,098,000	12,098,000
A0124S	Differential Allowance				27,595,000	27,047,000	27,047,000
A0124T	Special Allowance - 2022					85,000	
A0124X	Adhoc Relief Allowance 2023				40,313,000	41,532,000	41,532,000
A01250	Incentive Allowance					50,000	
A0125E	Adhoc Relief Allowance-2024					29,595,000	31,075,000
A01270	Others				13,463,000		14,809,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,539,000</u>	<u>1,734,000</u>	<u>1,732,000</u>
A01289	Teaching Allowance				1,539,000	1,732,000	1,732,000
A01299	Others					2,000	
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0229	TEO JOHI (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JOHI (M) ELEMSECONDARY			232,665,000	268,838,000	280,010,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0230	TEO JOHI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,352,000</u>	<u>80,685,000</u>	<u>84,967,000</u>
A011	TOTAL PAY	80	80	<u>35,650,000</u>	<u>39,623,000</u>	<u>38,623,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>6,750,000</u>	<u>13,053,000</u>	<u>5,664,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>6,750,000</u>	<u>13,053,000</u>	<u>5,664,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				13,053,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,738,000		2,074,000
L108	LEARNER COORDINATOR (BPS-16) OFFICER			2,003,000		
A011-2	TOTAL PAY OF OTHER STAFF	75	75	<u>28,900,000</u>	<u>26,570,000</u>	<u>32,959,000</u>
A01151	Total Basic Pay Other Staff	75	75	<u>28,824,000</u>	<u>26,487,000</u>	<u>32,876,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	3	3	1,396,000		1,594,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	871,000		995,000
D154	DRAWING TEACHER (BPS-14)	3	3	3,951,000		4,512,000
J098	JUNIOR ELEMENTARY SCHOOL (BPS-14)36 TEACHER		36	9,634,000		11,001,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,780,000		3,175,000
S053	SENIOR CLERK (BPS-14)				26,487,000	
P036	PHYSICAL TRAINING (BPS-09) INSTRUCTOR	5	5	1,649,000		1,877,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	5,005,000		5,696,000
C089	CHOWKIDAR (BPS-01)	2	2	2,178,000		2,478,000
N003	NAIB QASID (BPS-01)	5	5	1,360,000		1,548,000
A01152	Personal pay			76,000	83,000	83,000
A012	TOTAL ALLOWANCES			<u>38,702,000</u>	<u>41,062,000</u>	<u>46,344,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
DD0230					
A012-1	TOTAL REGULAR ALLOWANCES		<u>38,325,000</u>	<u>40,626,000</u>	<u>45,908,000</u>
A01202	House Rent Allowance		2,590,000	2,378,000	2,378,000
A01203	Conveyance Allowance		3,115,000	2,839,000	2,839,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		56,000	56,000	56,000
A0120Q	Fixed Daily Allowance		1,000	1,000	1,000
A01217	Medical Allowance		1,435,000	1,308,000	1,308,000
A01233	Unattractive Area Allowance		390,000	390,000	390,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,929,000	3,619,000	3,619,000
A0124S	Differential Allowance		8,716,000	7,777,000	7,777,000
A0124X	Adhoc Relief Allowance 2023		13,715,000	12,536,000	12,536,000
A01253	Science Teaching Allowance		6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			9,705,000	10,190,000
A01270	Others		4,361,000		4,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>377,000</u>	<u>436,000</u>	<u>436,000</u>
A01289	Teaching Allowance		377,000	436,000	436,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>495,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>451,000</u>	<u>144,000</u>
A03901	Stationery		53,000	273,000	56,000
A03970	Others		88,000	178,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>199,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0230	TEO JOHI (F) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	56,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>117,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	117,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
	TEO JOHI (F) ELEMSECONDARY		74,646,000	81,379,000	85,264,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0231	TEOK.N SHAH (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>239,127,000</u>	<u>294,561,000</u>	<u>320,290,000</u>
A011	TOTAL PAY	307	307	<u>134,685,000</u>	<u>143,123,000</u>	<u>152,002,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>11,895,000</u>	<u>33,787,000</u>	<u>13,803,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>11,555,000</u>	<u>33,771,000</u>	<u>13,787,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				33,771,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	8,546,000		10,197,000
A01102	Personal pay			340,000	16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF	293	293	<u>122,790,000</u>	<u>109,336,000</u>	<u>138,199,000</u>
A01151	Total Basic Pay Other Staff	293	293	<u>122,699,000</u>	<u>109,313,000</u>	<u>138,176,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	2,080,000		2,375,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	871,000		995,000
D154	DRAWING TEACHER (BPS-14)	8	8	7,110,000		8,119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	40	40	13,591,000		15,519,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	191	191	66,382,000		75,801,000
S053	SENIOR CLERK (BPS-14)				109,313,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,586,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	3,057,000		3,479,000
L035	LANGUAGE TEACHER (BPS-09)	1	1	1,826,000		2,078,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	3,136,000		3,569,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	15,434,000		17,563,000
W016	WATER MAN (BPS-02)	1	1	1,058,000		1,204,000
C089	CHOWKIDAR (BPS-01)	5	5	1,975,000		2,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0231	TEOK.N SHAH (M) ELEMSECONDARY						
N003	NAIB QASID	(BPS-01)	12	12	2,921,000		3,324,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,672,000		1,903,000
A01152	Personal pay				91,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>104,442,000</u>	<u>151,438,000</u>	<u>168,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>103,581,000</u>	<u>150,088,000</u>	<u>166,938,000</u>
A01202	House Rent Allowance				8,655,000	11,535,000	11,535,000
A01203	Conveyance Allowance				10,200,000	13,772,000	13,772,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				77,000	56,000	56,000
A01217	Medical Allowance				4,855,000	6,514,000	6,514,000
A0121B	Health Professional Allowance					29,000	
A01238	Charge Allowance				8,000	2,000	2,000
A0123X	Adhoc Relief Allowance-2020					12,000	
A0124R	Ad-Hoc Relief Allowance-2022				10,898,000	13,417,000	13,417,000
A0124S	Differential Allowance				23,828,000	30,341,000	30,341,000
A0124T	Special Allowance - 2022					82,000	
A0124X	Adhoc Relief Allowance 2023				30,914,000	45,893,000	45,893,000
A0125E	Adhoc Relief Allowance-2024					28,428,000	29,849,000
A01270	Others				14,138,000		15,552,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>861,000</u>	<u>1,350,000</u>	<u>1,350,000</u>
A01289	Teaching Allowance				861,000	1,350,000	1,350,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>405,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>361,000</u>	<u>144,000</u>
A03901	Stationery				53,000	153,000	56,000
A03902	Printing and Publication					30,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0231	TEOK.N SHAH (M) ELEMSECONDARY				
A03905	Newspapers Periodicals and Books			15,000	
A03906	Uniforms and Protective Clothing			15,000	
A03970	Others		88,000	148,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>299,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	56,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>117,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	117,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>126,000</u>	<u>26,000</u>
A13701	Hardware		26,000	126,000	26,000
TEOK.N SHAH (M) ELEMSECONDARY			239,421,000	297,065,000	320,587,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0232	TEO K.N SHAH (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,556,000</u>	<u>45,203,000</u>	<u>74,795,000</u>
A011	TOTAL PAY	82	83	<u>41,909,000</u>	<u>21,822,000</u>	<u>45,861,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>6,104,000</u>	<u>1,442,000</u>	<u>7,186,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>5,604,000</u>	<u>942,000</u>	<u>6,686,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				942,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,595,000		3,096,000
A01102	Personal pay			500,000	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	77	78	<u>35,805,000</u>	<u>20,380,000</u>	<u>38,675,000</u>
A01151	Total Basic Pay Other Staff	77	78	<u>35,786,000</u>	<u>20,310,000</u>	<u>38,605,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,160,000		2,466,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	802,000		916,000
D154	DRAWING TEACHER (BPS-14)	3	3	3,569,000		4,075,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	6,820,000		7,787,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	28	28	9,731,000		11,112,000
S053	SENIOR CLERK (BPS-14)				20,310,000	
J053	JUNIOR CLERK (BPS-11)	1	1	701,000		798,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			2,177,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	2,056,000		2,340,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,662,000		3,029,000
C089	CHOWKIDAR (BPS-01)	6	6	1,842,000		2,096,000
N003	NAIB QASID (BPS-01)	4	4	2,046,000		2,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0232	TEO K.N SHAH (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	1	1	1,220,000		1,388,000
A01152	Personal pay				19,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>21,647,000</u>	<u>23,381,000</u>	<u>28,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,237,000</u>	<u>23,122,000</u>	<u>28,675,000</u>
A01202	House Rent Allowance				1,767,000	1,725,000	1,830,000
A01203	Conveyance Allowance				2,357,000	2,201,000	2,235,000
A01207	Washing Allowance				9,000	5,000	5,000
A0120D	Integrated Allowance				34,000	36,000	36,000
A01217	Medical Allowance				1,192,000	1,080,000	1,097,000
A0121N	Personal Allowance					21,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,697,000	2,002,000	2,043,000
A0124S	Differential Allowance				4,260,000	4,567,000	4,651,000
A0124X	Adhoc Relief Allowance 2023				5,464,000	6,934,000	7,029,000
A0125E	Adhoc Relief Allowance-2024					4,550,000	4,846,000
A01270	Others				4,456,000		4,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>410,000</u>	<u>259,000</u>	<u>259,000</u>
A01289	Teaching Allowance				410,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>3,000,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0232	TEO K.N SHAH (F) ELEMSECONDARY				
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO K.N SHAH (F) ELEMSECONDARY			63,850,000	48,497,000	75,092,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,366,000</u>	<u>28,590,000</u>	<u>31,746,000</u>
A011	TOTAL PAY		30	30	<u>12,751,000</u>	<u>13,638,000</u>	<u>15,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,124,000</u>	<u>3,404,000</u>	<u>4,213,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,124,000</u>	<u>2,918,000</u>	<u>3,727,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,793,000		2,139,000
I097	I.T TEACHER	(BPS-17)	1	1	655,000		782,000
A119	ASSISTANT	(BPS-16)				2,918,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay					486,000	486,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>9,627,000</u>	<u>10,234,000</u>	<u>10,973,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>9,582,000</u>	<u>10,183,000</u>	<u>10,922,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	978,000		1,116,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,068,000		2,361,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,975,000		2,255,000
S053	SENIOR CLERK	(BPS-14)				10,183,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	510,000		581,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,975,000		2,247,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	336,000		383,000
C089	CHOWKIDAR	(BPS-01)	1	1	533,000		606,000
N003	NAIB QASID	(BPS-01)	5	5	1,207,000		1,373,000
A01152	Personal pay				45,000	51,000	51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3				
A012	TOTAL ALLOWANCES		<u>12,615,000</u>	<u>14,952,000</u>	<u>16,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,421,000</u>	<u>14,755,000</u>	<u>16,363,000</u>
A01202	House Rent Allowance		1,202,000	1,515,000	1,515,000
A01203	Conveyance Allowance		1,081,000	992,000	992,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		517,000	502,000	502,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			16,000	
A0123P	Ad-hoc Relief A 2019			24,000	
A0123X	Adhoc Relief Allowance-2020			13,000	
A0124F	Adhoc Relief Allowance-2021			16,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,234,000	1,318,000	1,318,000
A0124S	Differential Allowance		2,737,000	2,713,000	2,713,000
A0124X	Adhoc Relief Allowance 2023		4,188,000	4,299,000	4,299,000
A0125E	Adhoc Relief Allowance-2024			3,255,000	3,418,000
A01270	Others		1,376,000		1,514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,000</u>	<u>197,000</u>	<u>197,000</u>
A01289	Teaching Allowance		194,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3			25,519,000	28,743,000	31,901,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,715,000</u>	<u>73,486,000</u>	<u>70,896,000</u>
A011	TOTAL PAY		62	62	<u>24,865,000</u>	<u>36,005,000</u>	<u>28,674,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,914,000</u>	<u>4,579,000</u>	<u>7,055,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,914,000</u>	<u>4,579,000</u>	<u>7,055,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				4,579,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,110,000		2,517,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>18,951,000</u>	<u>31,426,000</u>	<u>21,619,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>53</u>	<u>18,951,000</u>	<u>31,401,000</u>	<u>21,594,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,432,000		1,635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,337,000		3,810,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,531,000		2,890,000
S053	SENIOR CLERK	(BPS-14)				31,401,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	31	31	9,606,000		10,931,000
N003	NAIB QASID	(BPS-01)	3	3	1,441,000		1,640,000
S008	SANITARY WORKER	(BPS-01)	1	1	604,000		688,000
A01152	Personal pay					25,000	25,000
A012	TOTAL ALLOWANCES				<u>34,850,000</u>	<u>37,481,000</u>	<u>42,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,389,000</u>	<u>37,022,000</u>	<u>41,763,000</u>
A01202	House Rent Allowance				2,482,000	2,206,000	2,206,000
A01203	Conveyance Allowance				3,026,000	2,757,000	2,757,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2				
A0120D	Integrated Allowance		30,000	34,000	34,000
A01217	Medical Allowance		1,127,000	1,006,000	1,006,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,617,000	3,317,000	3,317,000
A0124S	Differential Allowance		7,658,000	7,114,000	7,114,000
A0124X	Adhoc Relief Allowance 2023		12,538,000	11,700,000	11,700,000
A0125E	Adhoc Relief Allowance-2024			8,883,000	9,327,000
A01270	Others		3,906,000		4,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>461,000</u>	<u>459,000</u>	<u>459,000</u>
A01289	Teaching Allowance		461,000	459,000	459,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2				
			59,870,000	75,141,000	71,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0383	GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,738,000</u>	<u>62,645,000</u>	<u>64,381,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>24,588,000</u>	<u>30,664,000</u>	<u>28,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>3,941,000</u>	<u>9,691,000</u>	<u>4,701,000</u>
A01101	Total Basic Pay Of Officer		7	7	3,711,000	9,418,000	4,428,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				9,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,411,000		2,877,000
A01102	Personal pay				230,000	273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>20,647,000</u>	<u>20,973,000</u>	<u>23,524,000</u>
A01151	Total Basic Pay Other Staff		40	40	20,596,000	20,922,000	23,473,000
D154	DRAWING TEACHER	(BPS-14)	5	5	2,216,000		2,530,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,861,000		3,267,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,977,000		4,541,000
S053	SENIOR CLERK	(BPS-14)				20,922,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	9,694,000		11,031,000
N003	NAIB QASID	(BPS-01)	3	3	1,244,000		1,416,000
S008	SANITARY WORKER	(BPS-01)	1	1	604,000		688,000
A01152	Personal pay				51,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>31,150,000</u>	<u>31,981,000</u>	<u>36,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,803,000</u>	<u>31,629,000</u>	<u>35,804,000</u>
A01202	House Rent Allowance				2,953,000	2,527,000	2,527,000
A01203	Conveyance Allowance				2,637,000	2,148,000	2,148,000
A01207	Washing Allowance				4,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0383					
GGLSS BACHAL CHANDIO (MIDDLE SCHOOL)					
QASIMABAD UC-3					
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		1,151,000	890,000	890,000
A01238	Charge Allowance		9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,201,000	2,818,000	2,818,000
A0124S	Differential Allowance		7,010,000	6,118,000	6,118,000
A0124X	Adhoc Relief Allowance 2023		10,366,000	9,695,000	9,695,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			7,414,000	7,785,000
A01270	Others		3,458,000		3,804,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>347,000</u>	<u>352,000</u>	<u>352,000</u>
A01289	Teaching Allowance		347,000	352,000	352,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS BACHAL CHANDIO (MIDDLE SCHOOL)			55,893,000	62,800,000	64,539,000
QASIMABAD UC-3					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0384	GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,507,000</u>	<u>26,105,000</u>	<u>30,766,000</u>
A011	TOTAL PAY		23	23	<u>13,350,000</u>	<u>12,523,000</u>	<u>15,381,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,987,000</u>	<u>2,658,000</u>	<u>3,564,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,987,000</u>	<u>2,658,000</u>	<u>3,564,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,658,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,687,000		2,013,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>10,363,000</u>	<u>9,865,000</u>	<u>11,817,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>10,330,000</u>	<u>9,826,000</u>	<u>11,778,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	1,815,000		2,073,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,010,000		2,296,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	962,000		1,099,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	723,000		826,000
S053	SENIOR CLERK	(BPS-14)				9,826,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,028,000		3,445,000
N003	NAIB QASID	(BPS-01)	5	5	1,792,000		2,039,000
A01152	Personal pay				33,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>13,157,000</u>	<u>13,582,000</u>	<u>15,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,988,000</u>	<u>13,413,000</u>	<u>15,216,000</u>
A01202	House Rent Allowance				1,172,000	1,014,000	1,014,000
A01203	Conveyance Allowance				1,088,000	964,000	964,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				28,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0384	GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3				
A01217	Medical Allowance		444,000	369,000	369,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,294,000	1,172,000	1,172,000
A0124S	Differential Allowance		2,820,000	2,564,000	2,564,000
A0124X	Adhoc Relief Allowance 2023		4,552,000	4,102,000	4,102,000
A0125E	Adhoc Relief Allowance-2024			3,109,000	3,264,000
A01270	Others		1,498,000		1,648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A01289	Teaching Allowance		169,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3			26,662,000	26,260,000	30,924,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0385	GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,530,000</u>	<u>40,077,000</u>	<u>42,877,000</u>
A011	TOTAL PAY		35	35	<u>16,602,000</u>	<u>19,316,000</u>	<u>19,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,317,000</u>	<u>1,092,000</u>	<u>6,343,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,317,000</u>	<u>1,092,000</u>	<u>6,343,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,092,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>11,285,000</u>	<u>18,224,000</u>	<u>12,857,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>11,219,000</u>	<u>18,146,000</u>	<u>12,779,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	870,000		994,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,871,000		2,137,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				18,146,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	587,000		668,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	5,209,000		5,927,000
N003	NAIB QASID	(BPS-01)	8	8	2,320,000		2,640,000
A01152	Personal pay				66,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>19,928,000</u>	<u>20,761,000</u>	<u>23,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,734,000</u>	<u>20,564,000</u>	<u>23,480,000</u>
A01202	House Rent Allowance				1,719,000	1,437,000	1,437,000
A01203	Conveyance Allowance				1,728,000	1,472,000	1,472,000
A01207	Washing Allowance				2,000	2,000	2,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0385	GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20				
A0120D	Integrated Allowance		58,000	68,000	68,000
A01217	Medical Allowance		724,000	609,000	609,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,991,000	1,783,000	1,783,000
A0124S	Differential Allowance		4,327,000	3,905,000	3,905,000
A0124X	Adhoc Relief Allowance 2023		6,707,000	6,328,000	6,328,000
A0125E	Adhoc Relief Allowance-2024			4,907,000	5,152,000
A01270	Others		2,428,000		2,671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,000</u>	<u>197,000</u>	<u>197,000</u>
A01289	Teaching Allowance		194,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20			36,685,000	40,232,000	43,035,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,278,000</u>	<u>55,375,000</u>	<u>61,338,000</u>
A011	TOTAL PAY		44	44	<u>25,525,000</u>	<u>27,002,000</u>	<u>29,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,545,000</u>	<u>7,405,000</u>	<u>4,463,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,545,000</u>	<u>7,172,000</u>	<u>4,230,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				7,172,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay					233,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>21,980,000</u>	<u>19,597,000</u>	<u>25,042,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>21,941,000</u>	<u>19,552,000</u>	<u>24,997,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	1,377,000		1,573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,563,000		4,068,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,501,000		1,714,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	723,000		826,000
S053	SENIOR CLERK	(BPS-14)				19,552,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	11,093,000		12,624,000
N003	NAIB QASID	(BPS-01)	11	11	2,651,000		3,017,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,033,000		1,175,000
A01152	Personal pay				39,000	45,000	45,000
A012	TOTAL ALLOWANCES				<u>25,753,000</u>	<u>28,373,000</u>	<u>31,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,480,000</u>	<u>28,092,000</u>	<u>31,552,000</u>
A01202	House Rent Allowance				2,297,000	2,104,000	2,104,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6				
A01203	Conveyance Allowance		2,028,000	1,814,000	1,814,000
A01207	Washing Allowance		4,000	6,000	6,000
A0120D	Integrated Allowance		75,000	90,000	90,000
A01217	Medical Allowance		924,000	851,000	851,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		6,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		2,628,000	2,482,000	2,482,000
A0124S	Differential Allowance		5,738,000	5,387,000	5,387,000
A0124X	Adhoc Relief Allowance 2023		8,936,000	8,606,000	8,606,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,695,000	7,030,000
A01270	Others		2,841,000		3,125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>273,000</u>	<u>281,000</u>	<u>281,000</u>
A01289	Teaching Allowance		273,000	281,000	281,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6				
			51,433,000	55,530,000	61,496,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,763,000</u>	<u>35,655,000</u>	<u>48,260,000</u>
A011	TOTAL PAY		43	43	<u>23,490,000</u>	<u>17,151,000</u>	<u>27,031,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,938,000</u>	<u>879,000</u>	<u>4,699,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,938,000</u>	<u>879,000</u>	<u>4,699,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				879,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,687,000		2,013,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>19,552,000</u>	<u>16,272,000</u>	<u>22,332,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>19,541,000</u>	<u>16,197,000</u>	<u>22,257,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,758,000		2,007,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,256,000		3,718,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				16,197,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	10,430,000		11,869,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,065,000		1,212,000
N003	NAIB QASID	(BPS-01)	13	13	2,670,000		3,038,000
A01152	Personal pay				11,000	75,000	75,000
A012	TOTAL ALLOWANCES				<u>19,273,000</u>	<u>18,504,000</u>	<u>21,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,021,000</u>	<u>18,266,000</u>	<u>20,991,000</u>
A01202	House Rent Allowance				1,595,000	1,297,000	1,297,000
A01203	Conveyance Allowance				1,683,000	1,393,000	1,393,000
A01207	Washing Allowance				8,000	2,000	2,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15				
A0120D	Integrated Allowance		56,000	56,000	56,000
A01217	Medical Allowance		673,000	539,000	539,000
A01238	Charge Allowance		5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,918,000	1,588,000	1,588,000
A0124S	Differential Allowance		4,155,000	3,428,000	3,428,000
A0124X	Adhoc Relief Allowance 2023		6,647,000	5,634,000	5,634,000
A0125E	Adhoc Relief Allowance-2024			4,326,000	4,542,000
A01270	Others		2,281,000		2,509,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>252,000</u>	<u>238,000</u>	<u>238,000</u>
A01289	Teaching Allowance		252,000	238,000	238,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15				
			42,918,000	37,910,000	48,418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0388	GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,134,000</u>	<u>9,243,000</u>	<u>20,317,000</u>
A011	TOTAL PAY		24	24	<u>12,412,000</u>	<u>4,440,000</u>	<u>14,396,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,317,000</u>	<u>1,723,000</u>	<u>6,343,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,317,000</u>	<u>1,723,000</u>	<u>6,343,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,723,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,095,000</u>	<u>2,717,000</u>	<u>8,053,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,056,000</u>	<u>2,699,000</u>	<u>8,035,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	869,000		993,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				2,699,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,094,000		3,521,000
N003	NAIB QASID	(BPS-01)	6	6	1,967,000		2,239,000
S008	SANITARY WORKER	(BPS-01)	1	1	764,000		869,000
A01152	Personal pay				39,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>5,722,000</u>	<u>4,803,000</u>	<u>5,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,697,000</u>	<u>4,764,000</u>	<u>5,882,000</u>
A01202	House Rent Allowance				541,000	394,000	394,000
A01203	Conveyance Allowance				385,000	330,000	330,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				34,000	27,000	27,000
A01217	Medical Allowance				188,000	162,000	162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0388					
GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1					
A0122N Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A01238 Charge Allowance			1,000	3,000	3,000
A0124R Ad-Hoc Relief Allowance-2022			541,000	405,000	405,000
A0124S Differential Allowance			1,178,000	905,000	905,000
A0124X Adhoc Relief Allowance 2023			1,822,000	1,356,000	1,356,000
A0125E Adhoc Relief Allowance-2024				1,091,000	1,146,000
A01270 Others			966,000		1,063,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>39,000</u>	<u>39,000</u>
A01289 Teaching Allowance			25,000	39,000	39,000
A03 TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805 Travelling Allowance			15,000	15,000	15,000
A039 TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901 Stationery			57,000	57,000	60,000
A03970 Others			57,000	57,000	57,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1			18,289,000	9,398,000	20,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0389					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,385,000</u>	<u>32,620,000</u>	<u>34,407,000</u>
A011	TOTAL PAY		<u>13,461,000</u>	<u>15,722,000</u>	<u>15,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,976,000</u>	<u>2,486,000</u>	<u>2,357,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,976,000</u>	<u>2,486,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)				2,486,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	676,000	806,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,485,000</u>	<u>13,236,000</u>	<u>13,133,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>11,422,000</u>	<u>13,126,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,697,000	1,937,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,623,000	2,995,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,655,000	3,031,000
S053	SENIOR CLERK (BPS-14)				13,126,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	2,655,000	3,021,000
N003	NAIB QASID (BPS-01)	5	5	1,792,000	2,039,000
A01152	Personal pay			63,000	110,000
A012	TOTAL ALLOWANCES		<u>14,924,000</u>	<u>16,898,000</u>	<u>18,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,793,000</u>	<u>16,764,000</u>	<u>18,783,000</u>
A01202	House Rent Allowance			1,319,000	1,315,000
A01203	Conveyance Allowance			1,222,000	1,206,000
A01207	Washing Allowance			4,000	4,000
A0120D	Integrated Allowance			34,000	34,000
A01217	Medical Allowance			517,000	519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0389	GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1				
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,498,000	1,474,000	1,474,000
A0124S	Differential Allowance		3,211,000	3,201,000	3,201,000
A0124X	Adhoc Relief Allowance 2023		5,328,000	5,072,000	5,072,000
A0125E	Adhoc Relief Allowance-2024			3,936,000	4,133,000
A01270	Others		1,656,000		1,822,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>131,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance		131,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1			28,540,000	32,775,000	34,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0390	GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,276,000</u>	<u>18,551,000</u>	<u>38,632,000</u>
A011	TOTAL PAY	34	34	<u>23,292,000</u>	<u>8,887,000</u>	<u>26,692,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>1,918,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>1,918,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,918,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>20,698,000</u>	<u>6,969,000</u>	<u>23,597,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>20,698,000</u>	<u>6,946,000</u>	<u>23,574,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	2,493,000		2,847,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	962,000		1,099,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,446,000		1,651,000
S053	SENIOR CLERK (BPS-14)				6,946,000	
L035	LANGUAGE TEACHER (BPS-09)	1	1	587,000		668,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	12,031,000		13,691,000
N003	NAIB QASID (BPS-01)	14	14	3,179,000		3,618,000
A01152	Personal pay				23,000	23,000
A012	TOTAL ALLOWANCES			<u>10,984,000</u>	<u>9,664,000</u>	<u>11,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,893,000</u>	<u>9,578,000</u>	<u>11,854,000</u>
A01202	House Rent Allowance			1,054,000	895,000	895,000
A01203	Conveyance Allowance			905,000	747,000	747,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			51,000	34,000	34,000
A01217	Medical Allowance			443,000	358,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0390	GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3				
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		993,000	801,000	801,000
A0124S	Differential Allowance		2,217,000	1,817,000	1,817,000
A0124X	Adhoc Relief Allowance 2023		3,252,000	2,753,000	2,753,000
A0125E	Adhoc Relief Allowance-2024			2,166,000	2,274,000
A01270	Others		1,971,000		2,168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>91,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance		91,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3			34,431,000	18,706,000	38,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0391	GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,750,000</u>	<u>25,074,000</u>	<u>25,686,000</u>
A011	TOTAL PAY	24	24	<u>9,691,000</u>	<u>12,170,000</u>	<u>11,177,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,658,000</u>	<u>2,361,000</u>	<u>3,159,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>2,297,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,297,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay			64,000	64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>7,033,000</u>	<u>9,809,000</u>	<u>8,018,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>7,025,000</u>	<u>9,797,000</u>	<u>8,006,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,724,000		1,969,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,154,000		1,317,000
S053	SENIOR CLERK (BPS-14)				9,797,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,154,000		1,314,000
N003	NAIB QASID (BPS-01)	8	8	2,122,000		2,415,000
S008	SANITARY WORKER (BPS-01)	1	1	871,000		991,000
A01152	Personal pay			8,000	12,000	12,000
A012	TOTAL ALLOWANCES			<u>12,059,000</u>	<u>12,904,000</u>	<u>14,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,970,000</u>	<u>12,824,000</u>	<u>14,429,000</u>
A01202	House Rent Allowance			946,000	947,000	947,000
A01203	Conveyance Allowance			903,000	895,000	895,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			79,000	77,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0391	GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8				
A01217	Medical Allowance		403,000	378,000	378,000
A01238	Charge Allowance		5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,217,000	1,120,000	1,120,000
A0124S	Differential Allowance		2,658,000	2,435,000	2,435,000
A0124X	Adhoc Relief Allowance 2023		4,436,000	3,905,000	3,905,000
A01253	Science Teaching Allowance		1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			3,061,000	3,214,000
A01270	Others		1,320,000		1,452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>89,000</u>	<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance		89,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8			21,905,000	25,229,000	25,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,286,000</u>	<u>33,767,000</u>	<u>34,840,000</u>
A011	TOTAL PAY		29	29	<u>13,362,000</u>	<u>16,323,000</u>	<u>15,375,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>3,467,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>3,467,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,467,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>10,768,000</u>	<u>12,856,000</u>	<u>12,280,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>10,768,000</u>	<u>12,848,000</u>	<u>12,272,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,135,000		1,296,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,217,000		2,532,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,009,000		1,152,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				12,848,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,347,000		3,809,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,263,000		1,437,000
N003	NAIB QASID	(BPS-01)	6	6	1,435,000		1,633,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>14,924,000</u>	<u>17,444,000</u>	<u>19,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,766,000</u>	<u>17,274,000</u>	<u>19,295,000</u>
A01202	House Rent Allowance				1,214,000	1,239,000	1,239,000
A01203	Conveyance Allowance				1,111,000	1,182,000	1,182,000
A01207	Washing Allowance				41,000	41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL)				
	U.C. CITY-13				
A0120D	Integrated Allowance		56,000	68,000	68,000
A01217	Medical Allowance		479,000	493,000	493,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,495,000	1,505,000	1,505,000
A0124S	Differential Allowance		3,280,000	3,326,000	3,326,000
A0124X	Adhoc Relief Allowance 2023		5,435,000	5,315,000	5,315,000
A0125E	Adhoc Relief Allowance-2024			4,102,000	4,307,000
A01270	Others		1,651,000		1,816,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>158,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance		158,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>579,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>564,000</u>	<u>117,000</u>
A03901	Stationery		57,000	257,000	60,000
A03970	Others		57,000	307,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>186,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	
A13101	Machinery and Equipment			100,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	86,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13				
			28,441,000	34,532,000	34,998,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0393	GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,459,000</u>	<u>14,867,000</u>	<u>16,582,000</u>
A011	TOTAL PAY		16	17	<u>6,296,000</u>	<u>7,142,000</u>	<u>7,914,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>2,065,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>2,065,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,065,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>5,620,000</u>	<u>5,077,000</u>	<u>6,408,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,620,000</u>	<u>5,077,000</u>	<u>6,408,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	819,000		935,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,599,000		1,826,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	893,000		1,019,000
S053	SENIOR CLERK	(BPS-14)				5,077,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	893,000		1,016,000
N003	NAIB QASID	(BPS-01)	6	6	1,416,000		1,612,000
A012	TOTAL ALLOWANCES				<u>7,163,000</u>	<u>7,725,000</u>	<u>8,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,083,000</u>	<u>7,656,000</u>	<u>8,599,000</u>
A01202	House Rent Allowance				614,000	623,000	623,000
A01203	Conveyance Allowance				490,000	488,000	488,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				263,000	275,000	275,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0393	GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14				
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		713,000	681,000	681,000
A0124S	Differential Allowance		1,537,000	1,460,000	1,460,000
A0124X	Adhoc Relief Allowance 2023		2,583,000	2,261,000	2,261,000
A0125E	Adhoc Relief Allowance-2024			1,759,000	1,847,000
A01270	Others		777,000		855,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance		80,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14			13,612,000	15,020,000	16,737,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0394	GGLSS RAZIA SULTANA (MIDDLE SCHOOL)						
	U.C. CITY-3						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,724,000</u>	<u>9,416,000</u>	<u>15,113,000</u>
A011	TOTAL PAY		9	9	<u>8,126,000</u>	<u>4,573,000</u>	<u>9,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,545,000</u>	<u>2,089,000</u>	<u>4,289,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,545,000</u>	<u>2,030,000</u>	<u>4,230,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				2,030,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay					59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>4,581,000</u>	<u>2,484,000</u>	<u>5,231,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>4,581,000</u>	<u>2,484,000</u>	<u>5,231,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	2,238,000		2,556,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,343,000		2,675,000
S053	SENIOR CLERK	(BPS-14)				2,484,000	
A012	TOTAL ALLOWANCES				<u>4,598,000</u>	<u>4,843,000</u>	<u>5,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,546,000</u>	<u>4,771,000</u>	<u>5,521,000</u>
A01202	House Rent Allowance				407,000	390,000	390,000
A01203	Conveyance Allowance				347,000	336,000	336,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				155,000	146,000	146,000
A01238	Charge Allowance				7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	430,000	430,000
A0124S	Differential Allowance				997,000	955,000	955,000
A0124X	Adhoc Relief Allowance 2023				1,499,000	1,394,000	1,394,000
A0125E	Adhoc Relief Allowance-2024					1,073,000	1,127,000
A01270	Others				633,000		696,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0394	GGLSS RAZIA SULTANA (MIDDLE SCHOOL)				
	U.C. CITY-3				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>52,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance		52,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS RAZIA SULTANA (MIDDLE SCHOOL)			12,879,000	9,571,000	15,271,000
U.C. CITY-3					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0395	GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,812,000</u>	<u>27,157,000</u>	<u>27,062,000</u>
A011	TOTAL PAY		17	17	<u>9,808,000</u>	<u>13,385,000</u>	<u>11,387,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,711,000</u>	<u>6,355,000</u>	<u>4,428,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,711,000</u>	<u>6,355,000</u>	<u>4,428,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				6,355,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,411,000		2,877,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>6,097,000</u>	<u>7,030,000</u>	<u>6,959,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>6,097,000</u>	<u>7,030,000</u>	<u>6,959,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,558,000		1,780,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,343,000		2,675,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,098,000		1,254,000
S053	SENIOR CLERK	(BPS-14)				7,030,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,098,000		1,250,000
A012	TOTAL ALLOWANCES				<u>14,004,000</u>	<u>13,772,000</u>	<u>15,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,838,000</u>	<u>13,633,000</u>	<u>15,536,000</u>
A01202	House Rent Allowance				1,211,000	1,066,000	1,066,000
A01203	Conveyance Allowance				1,018,000	883,000	883,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				396,000	355,000	355,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				1,447,000	1,238,000	1,238,000
A0124S	Differential Allowance				3,091,000	2,693,000	2,693,000
A0124X	Adhoc Relief Allowance 2023				5,043,000	4,172,000	4,172,000
A0125E	Adhoc Relief Allowance-2024					3,179,000	3,338,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0395	GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7				
A01270	Others		1,585,000		1,744,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>166,000</u>	<u>139,000</u>	<u>139,000</u>
A01289	Teaching Allowance		166,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7			23,967,000	27,312,000	27,220,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0396	GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,226,000</u>	<u>103,934,000</u>	<u>96,114,000</u>
A011	TOTAL PAY		89	89	<u>31,186,000</u>	<u>50,513,000</u>	<u>35,893,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,808,000</u>	<u>8,604,000</u>	<u>8,122,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,808,000</u>	<u>8,604,000</u>	<u>8,122,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				8,604,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,004,000		3,584,000
A011-2	TOTAL PAY OF OTHER STAFF		77	77	<u>24,378,000</u>	<u>41,909,000</u>	<u>27,771,000</u>
A01151	Total Basic Pay Other Staff		77	77	<u>24,331,000</u>	<u>41,857,000</u>	<u>27,719,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,285,000		1,468,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,853,000		3,258,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,615,000		4,128,000
S053	SENIOR CLERK	(BPS-14)				41,857,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	45	45	12,884,000		14,661,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,088,000		1,238,000
N003	NAIB QASID	(BPS-01)	8	8	1,735,000		1,975,000
S008	SANITARY WORKER	(BPS-01)	1	1	871,000		991,000
A01152	Personal pay				47,000	52,000	52,000
A012	TOTAL ALLOWANCES				<u>51,040,000</u>	<u>53,421,000</u>	<u>60,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,406,000</u>	<u>52,788,000</u>	<u>59,588,000</u>
A01202	House Rent Allowance				4,252,000	3,773,000	3,773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0396					
A01203	Conveyance Allowance		4,262,000	3,799,000	3,799,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		59,000	56,000	56,000
A01217	Medical Allowance		1,635,000	1,432,000	1,432,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		5,152,000	4,665,000	4,665,000
A0124S	Differential Allowance		11,112,000	10,047,000	10,047,000
A0124X	Adhoc Relief Allowance 2023		18,311,000	16,463,000	16,463,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			12,543,000	13,170,000
A01270	Others		5,612,000		6,173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>634,000</u>	<u>633,000</u>	<u>633,000</u>
A01289	Teaching Allowance		634,000	633,000	633,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0396	GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3				
			82,381,000	104,089,000	96,272,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0397	GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,352,000</u>	<u>27,576,000</u>	<u>32,801,000</u>
A011	TOTAL PAY		30	30	<u>14,512,000</u>	<u>13,336,000</u>	<u>16,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,280,000</u>	<u>4,007,000</u>	<u>5,092,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,200,000</u>	<u>3,927,000</u>	<u>5,012,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
I097	I.T TEACHER	(BPS-17)	1	1	655,000		782,000
A119	ASSISTANT	(BPS-16)				3,927,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay				80,000	80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>10,232,000</u>	<u>9,329,000</u>	<u>11,662,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>10,232,000</u>	<u>9,329,000</u>	<u>11,662,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,101,000		1,258,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	2,576,000		2,941,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,085,000		1,239,000
S053	SENIOR CLERK	(BPS-14)				9,329,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	502,000		571,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,067,000		3,490,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	312,000		355,000
N003	NAIB QASID	(BPS-01)	7	7	1,589,000		1,808,000
A012	TOTAL ALLOWANCES				<u>13,840,000</u>	<u>14,240,000</u>	<u>16,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,686,000</u>	<u>14,134,000</u>	<u>15,941,000</u>
A01202	House Rent Allowance				1,240,000	1,137,000	1,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0397	GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20				
A01203	Conveyance Allowance		1,177,000	1,033,000	1,033,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		56,000	56,000	56,000
A01217	Medical Allowance		545,000	474,000	474,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,360,000	1,211,000	1,211,000
A0124S	Differential Allowance		2,984,000	2,662,000	2,662,000
A0124X	Adhoc Relief Allowance 2023		4,772,000	4,195,000	4,195,000
A01253	Science Teaching Allowance		6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			3,303,000	3,468,000
A01270	Others		1,493,000		1,642,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>154,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance		154,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
HB0397 GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20					
			28,507,000	27,731,000	32,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0398	GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,266,000</u>	<u>27,256,000</u>	<u>33,189,000</u>
A011	TOTAL PAY		34	34	<u>14,796,000</u>	<u>13,058,000</u>	<u>17,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,317,000</u>	<u>1,480,000</u>	<u>6,343,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,317,000</u>	<u>1,480,000</u>	<u>6,343,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,480,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>9,479,000</u>	<u>11,578,000</u>	<u>10,809,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>9,433,000</u>	<u>11,518,000</u>	<u>10,749,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,010,000		1,154,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,385,000		2,723,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				11,518,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	3,180,000		3,619,000
N003	NAIB QASID	(BPS-01)	9	9	2,496,000		2,840,000
A01152	Personal pay				46,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>13,470,000</u>	<u>14,198,000</u>	<u>16,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,320,000</u>	<u>14,051,000</u>	<u>15,890,000</u>
A01202	House Rent Allowance				1,085,000	952,000	952,000
A01203	Conveyance Allowance				1,053,000	1,035,000	1,035,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				49,000	56,000	56,000
A01217	Medical Allowance				485,000	442,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0398	GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15				
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,345,000	1,218,000	1,218,000
A0124S	Differential Allowance		2,883,000	2,656,000	2,656,000
A0124X	Adhoc Relief Allowance 2023		4,891,000	4,345,000	4,345,000
A0125E	Adhoc Relief Allowance-2024			3,338,000	3,505,000
A01270	Others		1,520,000		1,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance		150,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15			28,421,000	27,411,000	33,347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0399	GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,581,000</u>	<u>64,486,000</u>	<u>69,643,000</u>
A011	TOTAL PAY		63	63	<u>27,960,000</u>	<u>30,915,000</u>	<u>32,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,545,000</u>	<u>2,052,000</u>	<u>4,230,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,545,000</u>	<u>2,052,000</u>	<u>4,230,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				2,052,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>24,415,000</u>	<u>28,863,000</u>	<u>27,811,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>24,386,000</u>	<u>28,834,000</u>	<u>27,782,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	587,000		670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,479,000		3,973,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,475,000		1,684,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,169,000		2,477,000
S053	SENIOR CLERK	(BPS-14)				28,834,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	34	34	12,531,000		14,260,000
N003	NAIB QASID	(BPS-01)	13	13	3,004,000		3,419,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,141,000		1,299,000
A01152	Personal pay				29,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>29,621,000</u>	<u>33,571,000</u>	<u>37,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,296,000</u>	<u>33,228,000</u>	<u>37,259,000</u>
A01202	House Rent Allowance				2,392,000	2,394,000	2,394,000
A01203	Conveyance Allowance				2,567,000	2,451,000	2,451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0399	GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9				
A01207	Washing Allowance		17,000	17,000	17,000
A0120D	Integrated Allowance		42,000	68,000	68,000
A01217	Medical Allowance		1,021,000	1,040,000	1,040,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,947,000	2,866,000	2,866,000
A0124S	Differential Allowance		6,410,000	6,312,000	6,312,000
A0124X	Adhoc Relief Allowance 2023		10,592,000	10,169,000	10,169,000
A0125E	Adhoc Relief Allowance-2024			7,908,000	8,303,000
A01270	Others		3,305,000		3,636,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>325,000</u>	<u>343,000</u>	<u>343,000</u>
A01289	Teaching Allowance		325,000	343,000	343,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9			57,736,000	64,641,000	69,801,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0400	GGLSS QUADABAD (MIDDLE SCHOOL) U.C. CITY-10						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,689,000</u>	<u>26,685,000</u>	<u>37,751,000</u>
A011	TOTAL PAY		32	32	<u>18,918,000</u>	<u>12,675,000</u>	<u>21,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,264,000</u>	<u>2,158,000</u>	<u>3,895,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,264,000</u>	<u>2,158,000</u>	<u>3,895,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				2,158,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>15,654,000</u>	<u>10,517,000</u>	<u>17,838,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>15,654,000</u>	<u>10,517,000</u>	<u>17,838,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,934,000		2,208,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,185,000		3,637,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,085,000		1,239,000
S053	SENIOR CLERK	(BPS-14)				10,517,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	6,182,000		7,035,000
C089	CHOWKIDAR	(BPS-01)	1	1	890,000		1,012,000
N003	NAIB QASID	(BPS-01)	7	7	1,560,000		1,776,000
S008	SANITARY WORKER	(BPS-01)	1	1	818,000		931,000
A012	TOTAL ALLOWANCES				<u>15,771,000</u>	<u>14,010,000</u>	<u>16,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,583,000</u>	<u>13,866,000</u>	<u>15,874,000</u>
A01202	House Rent Allowance				1,349,000	1,128,000	1,128,000
A01203	Conveyance Allowance				1,396,000	1,105,000	1,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0400	GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10				
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		59,000	56,000	56,000
A01217	Medical Allowance		588,000	484,000	484,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,557,000	1,162,000	1,162,000
A0124S	Differential Allowance		3,393,000	2,558,000	2,558,000
A0124X	Adhoc Relief Allowance 2023		5,550,000	4,162,000	4,162,000
A0125E	Adhoc Relief Allowance-2024			3,152,000	3,310,000
A01270	Others		1,682,000		1,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>188,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance		188,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0400	GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10				
GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10			34,844,000	26,840,000	37,909,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0401	GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,815,000</u>	<u>39,375,000</u>	<u>42,356,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>16,927,000</u>	<u>19,132,000</u>	<u>19,465,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,243,000</u>	<u>2,501,000</u>	<u>3,870,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,243,000</u>	<u>2,501,000</u>	<u>3,870,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,501,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,606,000		1,916,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>13,684,000</u>	<u>16,631,000</u>	<u>15,595,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>13,684,000</u>	<u>16,631,000</u>	<u>15,595,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,076,000		1,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,171,000		2,479,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,521,000		4,020,000
S053	SENIOR CLERK	(BPS-14)				16,631,000	
L035	LANGUAGE TEACHER	(BPS-09)	1	1	587,000		668,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	3,521,000		4,006,000
C089	CHOWKIDAR	(BPS-01)	1	1	890,000		1,012,000
N003	NAIB QASID	(BPS-01)	5	5	1,207,000		1,373,000
S008	SANITARY WORKER	(BPS-01)	1	1	711,000		809,000
A012	TOTAL ALLOWANCES				<u>19,888,000</u>	<u>20,243,000</u>	<u>22,891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,656,000</u>	<u>20,030,000</u>	<u>22,678,000</u>
A01202	House Rent Allowance				1,488,000	1,304,000	1,304,000
A01203	Conveyance Allowance				1,601,000	1,491,000	1,491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0401	GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9				
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		45,000	44,000	44,000
A01217	Medical Allowance		663,000	588,000	588,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,015,000	1,772,000	1,772,000
A0124S	Differential Allowance		4,342,000	3,813,000	3,813,000
A0124X	Adhoc Relief Allowance 2023		7,303,000	6,231,000	6,231,000
A0125E	Adhoc Relief Allowance-2024			4,778,000	5,017,000
A01270	Others		2,190,000		2,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>232,000</u>	<u>213,000</u>	<u>213,000</u>
A01289	Teaching Allowance		232,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9			36,970,000	39,530,000	42,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,297,000</u>	<u>32,579,000</u>	<u>36,418,000</u>
A011	TOTAL PAY		30	30	<u>15,101,000</u>	<u>15,717,000</u>	<u>17,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>3,029,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>3,029,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				3,029,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>10,677,000</u>	<u>12,688,000</u>	<u>12,169,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>10,677,000</u>	<u>12,679,000</u>	<u>12,160,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	587,000		670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	793,000		905,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	590,000		674,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	723,000		826,000
S053	SENIOR CLERK	(BPS-14)				12,679,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	17	17	5,689,000		6,474,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,088,000		1,238,000
N003	NAIB QASID	(BPS-01)	5	5	1,207,000		1,373,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>16,196,000</u>	<u>16,862,000</u>	<u>18,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,973,000</u>	<u>16,653,000</u>	<u>18,762,000</u>
A01202	House Rent Allowance				1,418,000	1,265,000	1,265,000
A01203	Conveyance Allowance				1,380,000	1,248,000	1,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13				
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		45,000	42,000	42,000
A01217	Medical Allowance		569,000	490,000	490,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,589,000	1,429,000	1,429,000
A0124S	Differential Allowance		3,443,000	3,097,000	3,097,000
A0124X	Adhoc Relief Allowance 2023		5,737,000	5,090,000	5,090,000
A0125E	Adhoc Relief Allowance-2024			3,935,000	4,132,000
A01270	Others		1,738,000		1,912,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>223,000</u>	<u>209,000</u>	<u>209,000</u>
A01289	Teaching Allowance		223,000	209,000	209,000
A03	TOTAL OPERATING EXPENSES		<u>211,000</u>	<u>129,000</u>	<u>159,000</u>
A033	TOTAL UTILITIES		<u>55,000</u>		<u>27,000</u>
A03302	Water		55,000		27,000
A034	TOTAL OCCUPANCY COSTS		<u>27,000</u>		
A03412	Swerage Charges/Waste Charges		27,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL)				
	U.C. CITY-13				
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL)			31,534,000	32,734,000	36,603,000
U.C. CITY-13					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,261,000</u>	<u>8,597,000</u>	<u>19,220,000</u>
A011	TOTAL PAY		14	14	<u>11,529,000</u>	<u>4,095,000</u>	<u>13,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>982,000</u>	<u>3,315,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>762,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				762,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay					220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>8,935,000</u>	<u>3,113,000</u>	<u>10,190,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>8,935,000</u>	<u>3,113,000</u>	<u>10,190,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,803,000		2,059,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,756,000		3,147,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,015,000		1,159,000
S053	SENIOR CLERK	(BPS-14)				3,113,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	754,000		858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,015,000		1,155,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,088,000		1,238,000
N003	NAIB QASID	(BPS-01)	1	1	504,000		574,000
A012	TOTAL ALLOWANCES				<u>5,732,000</u>	<u>4,502,000</u>	<u>5,715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,668,000</u>	<u>4,452,000</u>	<u>5,665,000</u>
A01202	House Rent Allowance				484,000	393,000	393,000
A01203	Conveyance Allowance				426,000	351,000	351,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		232,000	176,000	176,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		534,000	379,000	379,000
A0124S	Differential Allowance		1,192,000	876,000	876,000
A0124X	Adhoc Relief Allowance 2023		1,728,000	1,262,000	1,262,000
A0125E	Adhoc Relief Allowance-2024			1,000,000	1,050,000
A01270	Others		1,057,000		1,163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>64,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		64,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL				
			17,416,000	10,252,000	19,378,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0404	GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,231,000</u>	<u>35,888,000</u>	<u>42,887,000</u>
A011	TOTAL PAY		31	31	<u>19,105,000</u>	<u>17,243,000</u>	<u>22,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>1,444,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>1,444,000</u>	<u>5,278,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,444,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>14,681,000</u>	<u>15,799,000</u>	<u>16,729,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>14,681,000</u>	<u>15,799,000</u>	<u>16,729,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,010,000		2,296,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,597,000		4,107,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				15,799,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	754,000		858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	5,839,000		6,644,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,088,000		1,238,000
N003	NAIB QASID	(BPS-01)	4	4	1,031,000		1,173,000
A012	TOTAL ALLOWANCES				<u>16,126,000</u>	<u>18,645,000</u>	<u>20,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,914,000</u>	<u>18,414,000</u>	<u>20,649,000</u>
A01202	House Rent Allowance				1,396,000	1,317,000	1,317,000
A01203	Conveyance Allowance				1,424,000	1,407,000	1,407,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0404	GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM				
A01217	Medical Allowance		558,000	533,000	533,000
A0122N	Special Conveyance Allowance to Disbalded Employees		94,000	100,000	100,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,579,000	1,592,000	1,592,000
A0124S	Differential Allowance		3,371,000	3,440,000	3,440,000
A0124X	Adhoc Relief Allowance 2023		5,626,000	5,667,000	5,667,000
A0125E	Adhoc Relief Allowance-2024			4,328,000	4,544,000
A01270	Others		1,835,000		2,019,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>212,000</u>	<u>231,000</u>	<u>231,000</u>
A01289	Teaching Allowance		212,000	231,000	231,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM			35,386,000	36,043,000	43,045,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0405	GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,963,000</u>	<u>3,073,000</u>	<u>7,014,000</u>
A011	TOTAL PAY	6	6	<u>4,373,000</u>	<u>1,458,000</u>	<u>4,981,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,373,000</u>	<u>1,458,000</u>	<u>4,981,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,373,000</u>	<u>1,458,000</u>	<u>4,981,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	652,000		745,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	413,000		472,000
S053	SENIOR CLERK (BPS-14)				1,458,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	596,000		678,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	413,000		470,000
N003	NAIB QASID (BPS-01)	2	2	2,299,000		2,616,000
A012	TOTAL ALLOWANCES			<u>1,590,000</u>	<u>1,615,000</u>	<u>2,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,577,000</u>	<u>1,602,000</u>	<u>2,020,000</u>
A01202	House Rent Allowance			118,000	123,000	123,000
A01203	Conveyance Allowance			121,000	125,000	125,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			53,000	55,000	55,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			133,000	136,000	136,000
A0124S	Differential Allowance			290,000	298,000	298,000
A0124X	Adhoc Relief Allowance 2023			495,000	484,000	484,000
A0125E	Adhoc Relief Allowance-2024				377,000	396,000
A01270	Others			363,000		399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0405	GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI			6,116,000	3,226,000	7,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0406	GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,073,000</u>	<u>7,503,000</u>	<u>9,547,000</u>
A011	TOTAL PAY	8	9	<u>3,886,000</u>	<u>3,619,000</u>	<u>5,129,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,886,000</u>	<u>3,619,000</u>	<u>4,429,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,886,000</u>	<u>3,619,000</u>	<u>4,429,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,560,000		1,781,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK (BPS-14)				3,619,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,369,000		1,558,000
N003	NAIB QASID (BPS-01)	1	1	595,000		677,000
A012	TOTAL ALLOWANCES			<u>4,187,000</u>	<u>3,884,000</u>	<u>4,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,118,000</u>	<u>3,840,000</u>	<u>4,374,000</u>
A01202	House Rent Allowance			367,000	262,000	262,000
A01203	Conveyance Allowance			371,000	281,000	281,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			151,000	108,000	108,000
A0124R	Ad-Hoc Relief Allowance-2022			409,000	338,000	338,000
A0124S	Differential Allowance			893,000	729,000	729,000
A0124X	Adhoc Relief Allowance 2023			1,481,000	1,202,000	1,202,000
A0125E	Adhoc Relief Allowance-2024				918,000	964,000
A01270	Others			444,000		488,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>	<u>44,000</u>	<u>44,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0406	GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI				
A01289	Teaching Allowance		69,000	44,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI			8,226,000	7,656,000	9,702,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0407	GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,480,000</u>	<u>18,861,000</u>	<u>23,964,000</u>
A011	TOTAL PAY		25	26	<u>10,484,000</u>	<u>8,996,000</u>	<u>12,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,514,000</u>	<u>314,000</u>	<u>2,999,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,514,000</u>	<u>314,000</u>	<u>2,999,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				314,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,214,000		1,448,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>7,970,000</u>	<u>8,682,000</u>	<u>9,353,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>7,970,000</u>	<u>8,682,000</u>	<u>9,353,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,135,000		1,296,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,151,000		1,315,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	666,000		760,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				8,682,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	754,000		858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,955,000		2,225,000
N003	NAIB QASID	(BPS-01)	7	7	1,947,000		2,216,000
A012	TOTAL ALLOWANCES				<u>7,996,000</u>	<u>9,865,000</u>	<u>11,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,888,000</u>	<u>9,752,000</u>	<u>11,499,000</u>
A01202	House Rent Allowance				782,000	740,000	845,000
A01203	Conveyance Allowance				763,000	747,000	781,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0407					
GBLSS BHINDO SHARIF (MIDDLE SCHOOL)					
TANDO QAISER					
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		315,000	354,000	371,000
A01238	Charge Allowance		1,000	2,000	2,000
A0123X	Adhoc Relief Allowance-2020			6,000	
A0124R	Ad-Hoc Relief Allowance-2022		720,000	829,000	870,000
A0124S	Differential Allowance		1,591,000	1,822,000	1,906,000
A0124X	Adhoc Relief Allowance 2023		2,601,000	2,949,000	3,044,000
A0125E	Adhoc Relief Allowance-2024			2,274,000	2,456,000
A01270	Others		1,086,000		1,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>108,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance		108,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BHINDO SHARIF (MIDDLE SCHOOL)			18,635,000	19,016,000	24,122,000
TANDO QAISER					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0408	GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,183,000</u>	<u>9,420,000</u>	<u>17,666,000</u>
A011	TOTAL PAY		17	17	<u>10,146,000</u>	<u>4,553,000</u>	<u>11,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,418,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,418,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,552,000</u>	<u>3,135,000</u>	<u>8,610,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,552,000</u>	<u>3,135,000</u>	<u>8,610,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,933,000		2,207,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	970,000		1,108,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,352,000		1,544,000
S053	SENIOR CLERK	(BPS-14)				3,135,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,352,000		1,538,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,088,000		1,238,000
N003	NAIB QASID	(BPS-01)	3	3	857,000		975,000
A012	TOTAL ALLOWANCES				<u>5,037,000</u>	<u>4,867,000</u>	<u>5,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,009,000</u>	<u>4,858,000</u>	<u>5,952,000</u>
A01202	House Rent Allowance				464,000	374,000	374,000
A01203	Conveyance Allowance				436,000	348,000	348,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				228,000	184,000	184,000
A0124R	Ad-Hoc Relief Allowance-2022				466,000	415,000	415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0408	GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				
A0124S	Differential Allowance		1,038,000	917,000	917,000
A0124X	Adhoc Relief Allowance 2023		1,415,000	1,454,000	1,454,000
A0125E	Adhoc Relief Allowance-2024			1,147,000	1,204,000
A01270	Others		943,000		1,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,000</u>	<u>9,000</u>	<u>9,000</u>
A01289	Teaching Allowance		28,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>584,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>569,000</u>	<u>117,000</u>
A03901	Stationery		57,000	262,000	60,000
A03970	Others		57,000	307,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>216,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	
A13101	Machinery and Equipment			100,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>116,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	116,000	26,000
GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG			15,338,000	10,220,000	17,824,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,069,000</u>	<u>29,885,000</u>	<u>39,847,000</u>
A011	TOTAL PAY		35	35	<u>19,082,000</u>	<u>14,324,000</u>	<u>22,074,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>6,133,000</u>	<u>1,527,000</u>	<u>7,318,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>6,133,000</u>	<u>1,527,000</u>	<u>7,318,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	4,502,000		5,371,000
A119	ASSISTANT	(BPS-16)				1,527,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>12,949,000</u>	<u>12,797,000</u>	<u>14,756,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>12,949,000</u>	<u>12,795,000</u>	<u>14,754,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,616,000		2,987,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	6	6	2,169,000		2,477,000
S053	SENIOR CLERK	(BPS-14)				12,795,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	6,746,000		7,676,000
N003	NAIB QASID	(BPS-01)	4	4	1,418,000		1,614,000
A01152	Personal pay					2,000	2,000
A012	TOTAL ALLOWANCES				<u>14,987,000</u>	<u>15,561,000</u>	<u>17,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,848,000</u>	<u>15,395,000</u>	<u>17,607,000</u>
A01202	House Rent Allowance				1,551,000	1,290,000	1,290,000
A01203	Conveyance Allowance				1,469,000	1,255,000	1,255,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance					14,000	14,000
A01217	Medical Allowance				623,000	525,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI				
A01224	Entertainment Allowance			5,000	
A01238	Charge Allowance		6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		1,532,000	1,306,000	1,306,000
A0124S	Differential Allowance		3,170,000	2,847,000	2,847,000
A0124X	Adhoc Relief Allowance 2023		4,640,000	4,627,000	4,627,000
A0125E	Adhoc Relief Allowance-2024			3,519,000	3,695,000
A01270	Others		1,855,000		2,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>139,000</u>	<u>166,000</u>	<u>166,000</u>
A01289	Teaching Allowance		139,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI				
			34,224,000	31,540,000	40,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0410	GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,903,000</u>	<u>9,832,000</u>	<u>15,911,000</u>
A011	TOTAL PAY	11	11	<u>8,565,000</u>	<u>4,725,000</u>	<u>9,835,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,149,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,149,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,149,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>7,265,000</u>	<u>3,576,000</u>	<u>8,284,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>7,265,000</u>	<u>3,576,000</u>	<u>8,284,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,442,000		1,646,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,682,000		1,921,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	1,098,000		1,254,000
S053	SENIOR CLERK (BPS-14)				3,576,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,098,000		1,250,000
C089	CHOWKIDAR (BPS-01)	1	1	1,088,000		1,238,000
N003	NAIB QASID (BPS-01)	3	3	857,000		975,000
A012	TOTAL ALLOWANCES			<u>4,338,000</u>	<u>5,107,000</u>	<u>6,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,280,000</u>	<u>5,055,000</u>	<u>6,024,000</u>
A01202	House Rent Allowance			302,000	367,000	367,000
A01203	Conveyance Allowance			321,000	378,000	378,000
A01207	Washing Allowance			6,000	5,000	5,000
A01217	Medical Allowance			151,000	190,000	190,000
A01238	Charge Allowance				5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022			381,000	459,000	459,000
A0124S	Differential Allowance			842,000	961,000	961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0410	GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN				
A0124X	Adhoc Relief Allowance 2023		1,450,000	1,506,000	1,506,000
A0125E	Adhoc Relief Allowance-2024			1,184,000	1,243,000
A01270	Others		827,000		910,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>58,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance		58,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN			13,058,000	9,987,000	16,069,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,847,000</u>	<u>20,521,000</u>	<u>25,663,000</u>
A011	TOTAL PAY		20	20	<u>11,936,000</u>	<u>9,922,000</u>	<u>13,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,487,000</u>	<u>3,721,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,487,000</u>	<u>3,721,000</u>	<u>4,160,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,721,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>8,449,000</u>	<u>6,201,000</u>	<u>9,637,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>8,434,000</u>	<u>6,179,000</u>	<u>9,615,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,595,000		1,822,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,291,000		2,616,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	723,000		826,000
S053	SENIOR CLERK	(BPS-14)				6,179,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,728,000		1,966,000
C089	CHOWKIDAR	(BPS-01)	1	1	890,000		1,012,000
N003	NAIB QASID	(BPS-01)	5	5	1,207,000		1,373,000
A01152	Personal pay				15,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>8,911,000</u>	<u>10,599,000</u>	<u>11,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,836,000</u>	<u>10,513,000</u>	<u>11,780,000</u>
A01202	House Rent Allowance				887,000	897,000	897,000
A01203	Conveyance Allowance				680,000	709,000	709,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI				
A01217	Medical Allowance		359,000	354,000	354,000
A01238	Charge Allowance		1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		895,000	920,000	920,000
A0124S	Differential Allowance		1,966,000	2,024,000	2,024,000
A0124X	Adhoc Relief Allowance 2023		2,989,000	3,129,000	3,129,000
A0125E	Adhoc Relief Allowance-2024			2,459,000	2,582,000
A01270	Others		1,040,000		1,144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance		75,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>379,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>364,000</u>	<u>117,000</u>
A03901	Stationery		57,000	157,000	60,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>106,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	
A13101	Machinery and Equipment			50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI				
			21,002,000	21,006,000	25,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0412	GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,857,000</u>	<u>5,600,000</u>	<u>9,753,000</u>
A011	TOTAL PAY	10	10	<u>5,241,000</u>	<u>2,528,000</u>	<u>6,043,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>541,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>541,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				541,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,941,000</u>	<u>1,987,000</u>	<u>4,492,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,941,000</u>	<u>1,987,000</u>	<u>4,492,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,834,000		2,094,000
S053	SENIOR CLERK (BPS-14)				1,987,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	666,000		758,000
N003	NAIB QASID (BPS-01)	3	3	1,441,000		1,640,000
A012	TOTAL ALLOWANCES			<u>3,616,000</u>	<u>3,072,000</u>	<u>3,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,585,000</u>	<u>3,045,000</u>	<u>3,683,000</u>
A01202	House Rent Allowance			379,000	323,000	323,000
A01203	Conveyance Allowance			338,000	278,000	278,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			154,000	134,000	134,000
A0122N	Special Conveyance Allowance to Disbalded Employees			47,000	50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			317,000	238,000	238,000
A0124S	Differential Allowance			704,000	536,000	536,000
A0124X	Adhoc Relief Allowance 2023			1,051,000	808,000	808,000
A0125E	Adhoc Relief Allowance-2024				634,000	666,000
A01270	Others			551,000		606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0412	GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>27,000</u>	<u>27,000</u>
A01289	Teaching Allowance		31,000	27,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG			9,012,000	5,755,000	9,911,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0413	GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,862,000</u>	<u>6,448,000</u>	<u>7,811,000</u>
A011	TOTAL PAY		7	8	<u>3,244,000</u>	<u>3,472,000</u>	<u>4,434,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,568,000</u>	<u>2,796,000</u>	<u>2,928,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,568,000</u>	<u>2,796,000</u>	<u>2,928,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	871,000		995,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	580,000		662,000
S053	SENIOR CLERK	(BPS-14)				2,796,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	580,000		660,000
C089	CHOWKIDAR	(BPS-01)	1	1	537,000		611,000
A012	TOTAL ALLOWANCES				<u>2,618,000</u>	<u>2,976,000</u>	<u>3,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,587,000</u>	<u>2,946,000</u>	<u>3,347,000</u>
A01202	House Rent Allowance				170,000	179,000	179,000
A01203	Conveyance Allowance				210,000	215,000	215,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				73,000	78,000	78,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				261,000	262,000	262,000
A0124S	Differential Allowance				555,000	559,000	559,000
A0124X	Adhoc Relief Allowance 2023				982,000	938,000	938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0413	GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER				
A0125E	Adhoc Relief Allowance-2024			711,000	747,000
A01270	Others		332,000		365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>30,000</u>	<u>30,000</u>
A01289	Teaching Allowance		31,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>377,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>355,000</u>	<u>107,000</u>
A03901	Stationery		48,000	148,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>106,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	
A13101	Machinery and Equipment			50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER			6,015,000	6,931,000	7,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0414	GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,856,000</u>	<u>10,970,000</u>	<u>17,922,000</u>
A011	TOTAL PAY	14	14	<u>9,698,000</u>	<u>5,234,000</u>	<u>11,194,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>921,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>921,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				921,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>7,104,000</u>	<u>4,313,000</u>	<u>8,099,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>7,104,000</u>	<u>4,313,000</u>	<u>8,099,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,183,000		2,493,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,047,000		1,196,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	362,000		413,000
S053	SENIOR CLERK (BPS-14)				4,313,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,268,000		2,581,000
N003	NAIB QASID (BPS-01)	3	3	1,244,000		1,416,000
A012	TOTAL ALLOWANCES			<u>6,158,000</u>	<u>5,736,000</u>	<u>6,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,052,000</u>	<u>5,657,000</u>	<u>6,649,000</u>
A01202	House Rent Allowance			618,000	516,000	516,000
A01203	Conveyance Allowance			588,000	479,000	479,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			247,000	209,000	209,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			591,000	459,000	459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0414	GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL				
A0124S	Differential Allowance		1,212,000	1,018,000	1,018,000
A0124X	Adhoc Relief Allowance 2023		1,936,000	1,656,000	1,656,000
A0125E	Adhoc Relief Allowance-2024			1,304,000	1,369,000
A01270	Others		843,000		927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>106,000</u>	<u>79,000</u>	<u>79,000</u>
A01289	Teaching Allowance		106,000	79,000	79,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL			16,002,000	11,116,000	18,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0415	GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,381,000</u>	<u>14,130,000</u>	<u>21,381,000</u>
A011	TOTAL PAY	25	25	<u>11,594,000</u>	<u>7,284,000</u>	<u>13,305,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,637,000</u>	<u>1,842,000</u>	<u>1,954,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,637,000</u>	<u>1,842,000</u>	<u>1,954,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,842,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF	23	23	<u>9,957,000</u>	<u>5,442,000</u>	<u>11,351,000</u>
A01151	Total Basic Pay Other Staff	23	23	<u>9,957,000</u>	<u>5,442,000</u>	<u>11,351,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,407,000		1,607,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,472,000		3,964,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	362,000		413,000
S053	SENIOR CLERK (BPS-14)				5,442,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	587,000		668,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	1,606,000		1,828,000
C089	CHOWKIDAR (BPS-01)	2	2	1,263,000		1,437,000
N003	NAIB QASID (BPS-01)	5	5	1,260,000		1,434,000
A012	TOTAL ALLOWANCES			<u>5,787,000</u>	<u>6,846,000</u>	<u>8,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,701,000</u>	<u>6,752,000</u>	<u>7,982,000</u>
A01202	House Rent Allowance			590,000	673,000	673,000
A01203	Conveyance Allowance			529,000	621,000	621,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0415	GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN				
A01217	Medical Allowance		268,000	284,000	284,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		494,000	538,000	538,000
A0124S	Differential Allowance		1,119,000	1,231,000	1,231,000
A0124X	Adhoc Relief Allowance 2023		1,649,000	1,883,000	1,883,000
A0125E	Adhoc Relief Allowance-2024			1,506,000	1,581,000
A01270	Others		1,050,000		1,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>86,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance		86,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN			17,527,000	14,276,000	21,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0416	GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,040,000</u>	<u>31,319,000</u>	<u>44,902,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>22,717,000</u>	<u>14,907,000</u>	<u>26,125,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,456,000</u>	<u>788,000</u>	<u>5,310,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>756,000</u>	<u>5,278,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				756,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay				32,000	32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>18,261,000</u>	<u>14,119,000</u>	<u>20,815,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>18,261,000</u>	<u>14,119,000</u>	<u>20,815,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,956,000		2,234,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,955,000		4,517,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,531,000		2,890,000
S053	SENIOR CLERK	(BPS-14)				14,119,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	754,000		858,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	5,689,000		6,474,000
N003	NAIB QASID	(BPS-01)	14	14	3,376,000		3,842,000
A012	TOTAL ALLOWANCES				<u>17,323,000</u>	<u>16,412,000</u>	<u>18,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,167,000</u>	<u>16,247,000</u>	<u>18,612,000</u>
A01202	House Rent Allowance				1,597,000	1,399,000	1,399,000
A01203	Conveyance Allowance				1,578,000	1,445,000	1,445,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0416	GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER				
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		714,000	540,000	540,000
A01224	Entertainment Allowance			2,000	
A01238	Charge Allowance		4,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,732,000	1,346,000	1,346,000
A0124S	Differential Allowance		3,830,000	2,960,000	2,960,000
A0124X	Adhoc Relief Allowance 2023		5,693,000	4,797,000	4,797,000
A0125E	Adhoc Relief Allowance-2024			3,721,000	3,907,000
A01270	Others		1,983,000		2,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,000</u>	<u>165,000</u>	<u>165,000</u>
A01289	Teaching Allowance		156,000	165,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>370,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>355,000</u>	<u>107,000</u>
A03901	Stationery		48,000	148,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>106,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	
A13101	Machinery and Equipment			50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0416	GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER				
			40,186,000	31,795,000	45,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0417	GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,479,000</u>	<u>10,391,000</u>	<u>13,705,000</u>
A011	TOTAL PAY	16	16	<u>6,507,000</u>	<u>4,913,000</u>	<u>7,483,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,418,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,418,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,418,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>5,207,000</u>	<u>3,495,000</u>	<u>5,932,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>5,207,000</u>	<u>3,495,000</u>	<u>5,932,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	966,000		1,103,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,085,000		1,239,000
S053	SENIOR CLERK (BPS-14)				3,495,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	470,000		535,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,159,000		1,318,000
C089	CHOWKIDAR (BPS-01)	1	1	769,000		875,000
N003	NAIB QASID (BPS-01)	4	4	758,000		862,000
A012	TOTAL ALLOWANCES			<u>4,972,000</u>	<u>5,478,000</u>	<u>6,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,936,000</u>	<u>5,397,000</u>	<u>6,141,000</u>
A01202	House Rent Allowance			502,000	473,000	473,000
A01203	Conveyance Allowance			430,000	399,000	399,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			235,000	220,000	220,000
A0124R	Ad-Hoc Relief Allowance-2022			484,000	462,000	462,000
A0124S	Differential Allowance			1,086,000	1,045,000	1,045,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0417	GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI				
A0124X	Adhoc Relief Allowance 2023		1,526,000	1,525,000	1,525,000
A0125E	Adhoc Relief Allowance-2024			1,221,000	1,282,000
A01270	Others		621,000		683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance		36,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>335,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>320,000</u>	<u>107,000</u>
A03901	Stationery		48,000	148,000	50,000
A03970	Others		57,000	172,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>136,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	
A13101	Machinery and Equipment			50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	86,000	26,000
GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI			11,625,000	10,862,000	13,853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0418	GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,217,000</u>	<u>36,678,000</u>	<u>39,705,000</u>
A011	TOTAL PAY		32	32	<u>16,392,000</u>	<u>17,938,000</u>	<u>19,146,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,545,000</u>	<u>2,062,000</u>	<u>4,516,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,545,000</u>	<u>1,776,000</u>	<u>4,230,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay					286,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>12,847,000</u>	<u>15,876,000</u>	<u>14,630,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>12,847,000</u>	<u>15,876,000</u>	<u>14,630,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,482,000		1,692,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,085,000		1,239,000
S053	SENIOR CLERK	(BPS-14)				15,876,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	8,686,000		9,885,000
N003	NAIB QASID	(BPS-01)	5	5	1,594,000		1,814,000
A012	TOTAL ALLOWANCES				<u>11,825,000</u>	<u>18,740,000</u>	<u>20,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,710,000</u>	<u>18,549,000</u>	<u>20,368,000</u>
A01202	House Rent Allowance				1,032,000	1,212,000	1,212,000
A01203	Conveyance Allowance				1,022,000	1,295,000	1,295,000
A01207	Washing Allowance				2,000	4,000	4,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				418,000	510,000	510,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,190,000	1,653,000	1,653,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0418	GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2				
A0124S	Differential Allowance		2,548,000	3,582,000	3,582,000
A0124X	Adhoc Relief Allowance 2023		4,044,000	5,809,000	5,809,000
A0125E	Adhoc Relief Allowance-2024			4,458,000	4,681,000
A01270	Others		1,451,000		1,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>115,000</u>	<u>191,000</u>	<u>191,000</u>
A01289	Teaching Allowance		115,000	191,000	191,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KHIA ABAD (MIDDLE SCHOOL) LATIFABAD UC-2			28,363,000	36,824,000	39,853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0419	GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,184,000</u>	<u>9,960,000</u>	<u>12,751,000</u>
A011	TOTAL PAY		14	14	<u>5,815,000</u>	<u>4,712,000</u>	<u>6,764,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,514,000</u>	<u>611,000</u>	<u>2,999,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,514,000</u>	<u>611,000</u>	<u>2,999,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				611,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,214,000		1,448,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,301,000</u>	<u>4,101,000</u>	<u>3,765,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>3,301,000</u>	<u>4,101,000</u>	<u>3,765,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,057,000		2,349,000
S053	SENIOR CLERK	(BPS-14)				4,101,000	
N003	NAIB QASID	(BPS-01)	3	3	1,244,000		1,416,000
A012	TOTAL ALLOWANCES				<u>4,369,000</u>	<u>5,248,000</u>	<u>5,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,369,000</u>	<u>5,185,000</u>	<u>5,924,000</u>
A01202	House Rent Allowance				486,000	449,000	449,000
A01203	Conveyance Allowance				426,000	415,000	415,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance					9,000	9,000
A01217	Medical Allowance				200,000	182,000	182,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				406,000	442,000	442,000
A0124S	Differential Allowance				907,000	972,000	972,000
A0124X	Adhoc Relief Allowance 2023				1,322,000	1,528,000	1,528,000
A0125E	Adhoc Relief Allowance-2024					1,183,000	1,242,000
A01270	Others				618,000		680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0419	GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance			63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8			10,330,000	10,106,000	12,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0420	GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,688,000</u>	<u>34,302,000</u>	<u>44,626,000</u>
A011	TOTAL PAY		41	41	<u>21,813,000</u>	<u>16,777,000</u>	<u>25,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,545,000</u>	<u>1,510,000</u>	<u>4,230,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,545,000</u>	<u>1,510,000</u>	<u>4,230,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				1,510,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>18,268,000</u>	<u>15,267,000</u>	<u>20,810,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>18,268,000</u>	<u>15,267,000</u>	<u>20,810,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,125,000		3,569,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,531,000		2,890,000
S053	SENIOR CLERK	(BPS-14)				15,267,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,252,000		1,424,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	18	18	8,735,000		9,940,000
C089	CHOWKIDAR	(BPS-01)	1	1	890,000		1,012,000
N003	NAIB QASID	(BPS-01)	8	8	1,735,000		1,975,000
A012	TOTAL ALLOWANCES				<u>11,875,000</u>	<u>17,525,000</u>	<u>19,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,875,000</u>	<u>17,375,000</u>	<u>19,436,000</u>
A01202	House Rent Allowance				1,173,000	1,332,000	1,332,000
A01203	Conveyance Allowance				1,148,000	1,327,000	1,327,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				461,000	476,000	476,000
A0122Y	Ad-hoc Relief Allowance 2017					36,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
HB0420					
GBLSS LITTLE STAR (MIDDLE SCHOOL)					
LATIFABAD UC-6					
A01238	Charge Allowance		3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			29,000	
A0123X	Adhoc Relief Allowance-2020			12,000	
A0124F	Adhoc Relief Allowance-2021			11,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,121,000	1,485,000	1,485,000
A0124S	Differential Allowance		2,466,000	3,220,000	3,220,000
A0124X	Adhoc Relief Allowance 2023		3,693,000	5,337,000	5,337,000
A0125E	Adhoc Relief Allowance-2024			4,066,000	4,269,000
A01270	Others		1,769,000		1,946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>150,000</u>	<u>150,000</u>
A01289	Teaching Allowance			150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS LITTLE STAR (MIDDLE SCHOOL)			33,834,000	34,448,000	44,774,000
LATIFABAD UC-6					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0421	GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,617,000</u>	<u>26,036,000</u>	<u>29,474,000</u>
A011	TOTAL PAY		31	31	<u>12,478,000</u>	<u>12,327,000</u>	<u>14,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,251,000</u>	<u>611,000</u>	<u>2,686,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,251,000</u>	<u>611,000</u>	<u>2,686,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				611,000	
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>10,227,000</u>	<u>11,716,000</u>	<u>11,656,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>10,227,000</u>	<u>11,716,000</u>	<u>11,656,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	2,044,000		2,334,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,531,000		2,890,000
S053	SENIOR CLERK	(BPS-14)				11,716,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,705,000		4,216,000
N003	NAIB QASID	(BPS-01)	7	7	1,947,000		2,216,000
A012	TOTAL ALLOWANCES				<u>10,139,000</u>	<u>13,709,000</u>	<u>15,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,139,000</u>	<u>13,581,000</u>	<u>15,004,000</u>
A01202	House Rent Allowance				1,115,000	1,105,000	1,105,000
A01203	Conveyance Allowance				1,021,000	1,096,000	1,096,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance					45,000	45,000
A01217	Medical Allowance				447,000	453,000	453,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,002,000	1,142,000	1,142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0421	GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14				
A0124S	Differential Allowance		2,230,000	2,515,000	2,515,000
A0124X	Adhoc Relief Allowance 2023		3,127,000	4,020,000	4,020,000
A0125E	Adhoc Relief Allowance-2024			3,111,000	3,267,000
A01270	Others		1,152,000		1,267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>	<u>128,000</u>
A01289	Teaching Allowance			128,000	128,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14			22,763,000	26,182,000	29,622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0422	GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,912,000</u>	<u>15,294,000</u>	<u>20,271,000</u>
A011	TOTAL PAY		16	16	<u>9,768,000</u>	<u>7,391,000</u>	<u>11,274,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>966,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>966,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				966,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,174,000</u>	<u>6,425,000</u>	<u>8,179,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,174,000</u>	<u>6,425,000</u>	<u>8,179,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,303,000		1,488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,223,000		1,397,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,085,000		1,239,000
S053	SENIOR CLERK	(BPS-14)				6,425,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,122,000		2,415,000
N003	NAIB QASID	(BPS-01)	3	3	1,441,000		1,640,000
A012	TOTAL ALLOWANCES				<u>6,144,000</u>	<u>7,903,000</u>	<u>8,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,144,000</u>	<u>7,828,000</u>	<u>8,922,000</u>
A01202	House Rent Allowance				586,000	580,000	580,000
A01203	Conveyance Allowance				512,000	568,000	568,000
A01207	Washing Allowance				2,000	4,000	4,000
A01217	Medical Allowance				224,000	229,000	229,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				606,000	689,000	689,000
A0124S	Differential Allowance				1,320,000	1,488,000	1,488,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0422	GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3				
A0124X	Adhoc Relief Allowance 2023		1,980,000	2,419,000	2,419,000
A0125E	Adhoc Relief Allowance-2024			1,848,000	1,940,000
A01270	Others		911,000		1,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance			75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-3			16,058,000	15,440,000	20,419,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,116,000</u>	<u>17,349,000</u>	<u>21,578,000</u>
A011	TOTAL PAY		17	17	<u>10,139,000</u>	<u>8,448,000</u>	<u>11,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,242,000</u>	<u>1,776,000</u>	<u>3,850,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,927,000</u>	<u>1,418,000</u>	<u>3,492,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,897,000</u>	<u>6,672,000</u>	<u>7,863,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,897,000</u>	<u>6,672,000</u>	<u>7,863,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,303,000		1,488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,330,000		1,519,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	723,000		826,000
S053	SENIOR CLERK	(BPS-14)				6,672,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,947,000		2,216,000
N003	NAIB QASID	(BPS-01)	5	5	1,594,000		1,814,000
A012	TOTAL ALLOWANCES				<u>5,977,000</u>	<u>8,901,000</u>	<u>9,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,926,000</u>	<u>8,812,000</u>	<u>9,776,000</u>
A01202	House Rent Allowance				499,000	567,000	567,000
A01203	Conveyance Allowance				467,000	569,000	569,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance					45,000	45,000
A01217	Medical Allowance				231,000	248,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15				
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		599,000	789,000	789,000
A0124S	Differential Allowance		1,304,000	1,709,000	1,709,000
A0124X	Adhoc Relief Allowance 2023		2,001,000	2,732,000	2,732,000
A0125E	Adhoc Relief Allowance-2024			2,109,000	2,214,000
A01270	Others		781,000		859,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>51,000</u>	<u>89,000</u>	<u>89,000</u>
A01289	Teaching Allowance		51,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>560,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>545,000</u>	<u>107,000</u>
A03901	Stationery		48,000	238,000	50,000
A03970	Others		57,000	307,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>216,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	
A13101	Machinery and Equipment			100,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>116,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	116,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15				
			16,262,000	18,125,000	21,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0424	GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,213,000</u>	<u>23,877,000</u>	<u>33,365,000</u>
A011	TOTAL PAY				<u>16,745,000</u>	<u>11,417,000</u>	<u>19,282,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,699,000</u>	<u>764,000</u>	<u>4,413,000</u>
A01101	Total Basic Pay Of Officer				<u>3,699,000</u>	<u>764,000</u>	<u>4,413,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,405,000		2,869,000
A119	ASSISTANT	(BPS-16)				764,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,046,000</u>	<u>10,653,000</u>	<u>14,869,000</u>
A01151	Total Basic Pay Other Staff				<u>13,046,000</u>	<u>10,653,000</u>	<u>14,869,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,418,000		1,620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,711,000		1,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,531,000		2,890,000
S053	SENIOR CLERK	(BPS-14)				10,653,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	5,594,000		6,366,000
N003	NAIB QASID	(BPS-01)	5	5	1,792,000		2,039,000
A012	TOTAL ALLOWANCES				<u>8,468,000</u>	<u>12,460,000</u>	<u>14,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,468,000</u>	<u>12,362,000</u>	<u>13,985,000</u>
A01202	House Rent Allowance				791,000	933,000	933,000
A01203	Conveyance Allowance				753,000	929,000	929,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance					32,000	32,000
A01217	Medical Allowance				308,000	383,000	383,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0424	GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12				
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		809,000	1,062,000	1,062,000
A0124S	Differential Allowance		1,774,000	2,354,000	2,354,000
A0124X	Adhoc Relief Allowance 2023		2,642,000	3,754,000	3,754,000
A0125E	Adhoc Relief Allowance-2024			2,821,000	2,962,000
A01270	Others		1,347,000		1,482,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance			98,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12			25,359,000	24,023,000	33,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0425	GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,806,000</u>	<u>15,775,000</u>	<u>26,960,000</u>
A011	TOTAL PAY		23	23	<u>15,017,000</u>	<u>7,580,000</u>	<u>17,356,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>2,618,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>2,618,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,618,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>10,593,000</u>	<u>4,962,000</u>	<u>12,078,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>10,593,000</u>	<u>4,962,000</u>	<u>12,078,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	2,314,000		2,642,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,364,000		2,700,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,446,000		1,651,000
S053	SENIOR CLERK	(BPS-14)				4,962,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,853,000		3,246,000
N003	NAIB QASID	(BPS-01)	4	4	1,616,000		1,839,000
A012	TOTAL ALLOWANCES				<u>8,789,000</u>	<u>8,195,000</u>	<u>9,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,739,000</u>	<u>8,145,000</u>	<u>9,554,000</u>
A01202	House Rent Allowance				952,000	679,000	679,000
A01203	Conveyance Allowance				1,035,000	647,000	647,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				359,000	263,000	263,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				809,000	686,000	686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0425	GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15				
A0124S	Differential Allowance		1,804,000	1,502,000	1,502,000
A0124X	Adhoc Relief Allowance 2023		2,518,000	2,415,000	2,415,000
A0125E	Adhoc Relief Allowance-2024			1,886,000	1,980,000
A01270	Others		1,195,000		1,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15			23,952,000	15,921,000	27,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0426	GGLSS JAMIA MILLIA (MIDDLE SCHOOL) LATIFABAD UC-8					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,845,000</u>	<u>17,749,000</u>	<u>17,831,000</u>
A011	TOTAL PAY	13	13	<u>6,480,000</u>	<u>8,765,000</u>	<u>7,734,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,459,000</u>	<u>3,484,000</u>	<u>2,014,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,459,000</u>	<u>3,211,000</u>	<u>1,741,000</u>
A119	ASSISTANT (BPS-16)				3,211,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,459,000		1,741,000
A01102	Personal pay				273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>5,021,000</u>	<u>5,281,000</u>	<u>5,720,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>5,001,000</u>	<u>5,261,000</u>	<u>5,700,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,385,000		1,581,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	819,000		935,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK (BPS-14)				5,261,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,547,000		1,761,000
N003	NAIB QASID (BPS-01)	2	2	888,000		1,010,000
A01152	Personal pay			20,000	20,000	20,000
A012	TOTAL ALLOWANCES			<u>8,365,000</u>	<u>8,984,000</u>	<u>10,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,246,000</u>	<u>8,873,000</u>	<u>9,986,000</u>
A01202	House Rent Allowance			702,000	588,000	588,000
A01203	Conveyance Allowance			649,000	580,000	580,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			287,000	232,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0426	GGLSS JAMIA MILLIA (MIDDLE SCHOOL)				
	LATIFABAD UC-8				
A0124R	Ad-Hoc Relief Allowance-2022		857,000	812,000	812,000
A0124S	Differential Allowance		1,843,000	1,753,000	1,753,000
A0124X	Adhoc Relief Allowance 2023		2,981,000	2,776,000	2,776,000
A0125E	Adhoc Relief Allowance-2024			2,120,000	2,226,000
A01270	Others		915,000		1,007,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>119,000</u>	<u>111,000</u>	<u>111,000</u>
A01289	Teaching Allowance		119,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GGLSS JAMIA MILLIA (MIDDLE SCHOOL)		14,998,000	17,902,000	17,986,000
	LATIFABAD UC-8				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,672,000</u>	<u>59,073,000</u>	<u>61,778,000</u>
A011	TOTAL PAY		59	59	<u>23,949,000</u>	<u>28,510,000</u>	<u>27,509,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,609,000</u>	<u>5,543,000</u>	<u>4,286,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,502,000</u>	<u>5,436,000</u>	<u>4,179,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	700,000		835,000
A119	ASSISTANT	(BPS-16)				5,436,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,905,000		2,273,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	560,000		668,000
A01102	Personal pay				107,000	107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>20,340,000</u>	<u>22,967,000</u>	<u>23,223,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>20,340,000</u>	<u>22,916,000</u>	<u>23,172,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	964,000		1,101,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,627,000		1,858,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,234,000		2,551,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				22,916,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	362,000		412,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	10,665,000		12,136,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,145,000		1,303,000
N003	NAIB QASID	(BPS-01)	3	3	900,000		1,024,000
S008	SANITARY WORKER	(BPS-01)	1	1	575,000		654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5				
A01152	Personal pay			51,000	51,000
A012	TOTAL ALLOWANCES		<u>27,723,000</u>	<u>30,563,000</u>	<u>34,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>27,410,000</u>	<u>30,218,000</u>	<u>33,924,000</u>
A01202	House Rent Allowance		2,330,000	2,218,000	2,218,000
A01203	Conveyance Allowance		2,284,000	2,332,000	2,332,000
A01207	Washing Allowance		4,000	8,000	8,000
A0120D	Integrated Allowance		5,000	8,000	8,000
A01217	Medical Allowance		866,000	874,000	874,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,893,000	2,680,000	2,680,000
A0124S	Differential Allowance		6,022,000	5,678,000	5,678,000
A0124X	Adhoc Relief Allowance 2023		9,955,000	9,332,000	9,332,000
A0125E	Adhoc Relief Allowance-2024			7,085,000	7,439,000
A01270	Others		3,047,000		3,352,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>313,000</u>	<u>345,000</u>	<u>345,000</u>
A01289	Teaching Allowance		313,000	345,000	345,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5				
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-5			51,818,000	59,219,000	61,926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0428	GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,475,000</u>	<u>39,907,000</u>	<u>43,003,000</u>
A011	TOTAL PAY		35	35	<u>17,227,000</u>	<u>19,350,000</u>	<u>19,876,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,344,000</u>	<u>4,096,000</u>	<u>5,182,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,344,000</u>	<u>4,096,000</u>	<u>5,182,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				4,096,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,214,000		1,448,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>12,883,000</u>	<u>15,254,000</u>	<u>14,694,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>12,868,000</u>	<u>15,233,000</u>	<u>14,673,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,760,000		2,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,623,000		2,995,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,238,000		3,697,000
S053	SENIOR CLERK	(BPS-14)				15,233,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,238,000		3,685,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	3	3	885,000		1,007,000
A01152	Personal pay				15,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>19,248,000</u>	<u>20,557,000</u>	<u>23,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,992,000</u>	<u>20,329,000</u>	<u>22,899,000</u>
A01202	House Rent Allowance				1,515,000	1,636,000	1,636,000
A01203	Conveyance Allowance				1,518,000	1,481,000	1,481,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0428	GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		540,000	807,000	807,000
A01238	Charge Allowance		5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,943,000	1,755,000	1,755,000
A0124S	Differential Allowance		4,175,000	3,917,000	3,917,000
A0124X	Adhoc Relief Allowance 2023		7,155,000	6,014,000	6,014,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,698,000	4,933,000
A01270	Others		2,123,000		2,335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>256,000</u>	<u>228,000</u>	<u>228,000</u>
A01289	Teaching Allowance		256,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS NOOR-ISLAM (MIDDLE SCHOOL) LATIFABAD UC-6			36,621,000	40,053,000	43,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,633,000</u>	<u>59,724,000</u>	<u>64,450,000</u>
A011	TOTAL PAY		52	52	<u>24,042,000</u>	<u>29,011,000</u>	<u>30,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>4,438,000</u>	<u>1,888,000</u>	<u>8,283,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>4,438,000</u>	<u>1,888,000</u>	<u>8,283,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	2,251,000		5,674,000
A119	ASSISTANT	(BPS-16)				1,888,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,513,000		1,805,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>19,604,000</u>	<u>27,123,000</u>	<u>22,382,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>19,604,000</u>	<u>27,072,000</u>	<u>22,331,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,760,000		2,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,789,000		3,184,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				27,072,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	28	28	11,586,000		13,185,000
C089	CHOWKIDAR	(BPS-01)	1	1	920,000		1,047,000
N003	NAIB QASID	(BPS-01)	6	6	1,428,000		1,625,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>24,591,000</u>	<u>30,713,000</u>	<u>33,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,301,000</u>	<u>29,942,000</u>	<u>33,460,000</u>
A01202	House Rent Allowance				1,990,000	2,056,000	2,056,000
A01203	Conveyance Allowance				2,020,000	2,087,000	2,087,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)				
	LATIFABAD UC-8				
A0120D	Integrated Allowance		25,000	34,000	34,000
A01217	Medical Allowance		762,000	774,000	774,000
A01224	Entertainment Allowance			6,000	
A01238	Charge Allowance		4,000	3,000	3,000
A01239	Special Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,462,000	2,667,000	2,667,000
A0124S	Differential Allowance		5,361,000	5,708,000	5,708,000
A0124X	Adhoc Relief Allowance 2023		8,793,000	9,417,000	9,417,000
A0125E	Adhoc Relief Allowance-2024			7,183,000	7,542,000
A01270	Others		2,877,000		3,165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>290,000</u>	<u>771,000</u>	<u>325,000</u>
A01274	Medical Charges			446,000	
A01289	Teaching Allowance		290,000	325,000	325,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL) LATIFABAD UC-8				
			48,779,000	59,870,000	64,598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0430	GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,269,000</u>	<u>37,827,000</u>	<u>41,344,000</u>
A011	TOTAL PAY	34	34	<u>16,852,000</u>	<u>18,254,000</u>	<u>19,396,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,487,000</u>	<u>2,509,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,487,000</u>	<u>2,509,000</u>	<u>4,160,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,509,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>13,365,000</u>	<u>15,745,000</u>	<u>15,236,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>13,331,000</u>	<u>15,698,000</u>	<u>15,189,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	970,000		1,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,055,000		2,347,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,494,000		1,706,000
S053	SENIOR CLERK (BPS-14)				15,698,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	13	13	6,464,000		7,356,000
C089	CHOWKIDAR (BPS-01)	1	1	920,000		1,047,000
N003	NAIB QASID (BPS-01)	6	6	1,428,000		1,625,000
A01152	Personal pay			34,000	47,000	47,000
A012	TOTAL ALLOWANCES			<u>17,417,000</u>	<u>19,573,000</u>	<u>21,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,247,000</u>	<u>19,360,000</u>	<u>21,735,000</u>
A01202	House Rent Allowance			1,604,000	1,485,000	1,485,000
A01203	Conveyance Allowance			1,469,000	1,370,000	1,370,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			30,000	34,000	34,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0430	GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9				
A01217	Medical Allowance		649,000	601,000	601,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,749,000	1,691,000	1,691,000
A0124S	Differential Allowance		3,838,000	3,699,000	3,699,000
A0124X	Adhoc Relief Allowance 2023		5,950,000	5,916,000	5,916,000
A0125E	Adhoc Relief Allowance-2024			4,559,000	4,787,000
A01270	Others		1,952,000		2,147,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>170,000</u>	<u>213,000</u>	<u>213,000</u>
A01289	Teaching Allowance		170,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9			34,415,000	37,973,000	41,492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0440	ASSTT.DISTT.EDU.(ELE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A012	TOTAL ALLOWANCES		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A01202	House Rent Allowance		5,000	5,000	5,000
A01203	Conveyance Allowance		4,000	4,000	4,000
ASSTT.DISTT.EDU.(ELE			9,000	9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,218,000</u>	<u>84,518,000</u>	<u>96,054,000</u>
A011	TOTAL PAY	89	89	<u>41,661,000</u>	<u>41,265,000</u>	<u>47,471,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>10,156,000</u>	<u>13,449,000</u>	<u>11,499,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>9,338,000</u>	<u>13,091,000</u>	<u>11,141,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				13,091,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	6,329,000		7,551,000
A01102	Personal pay			818,000	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF	73	73	<u>31,505,000</u>	<u>27,816,000</u>	<u>35,972,000</u>
A01151	Total Basic Pay Other Staff	73	73	<u>31,458,000</u>	<u>27,697,000</u>	<u>35,853,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	8	8	2,772,000		3,166,000
D154	DRAWING TEACHER (BPS-14)	1	1	4,046,000		4,621,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26	26	6,736,000		7,692,000
S053	SENIOR CLERK (BPS-14)				27,697,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	3,593,000		4,089,000
L035	LANGUAGE TEACHER (BPS-09)	3	3	2,037,000		2,318,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,612,000		2,972,000
C089	CHOWKIDAR (BPS-01)	11	11	3,004,000		3,419,000
N003	NAIB QASID (BPS-01)	4	4	4,130,000		4,700,000
S008	SANITARY WORKER (BPS-01)	6	6	2,528,000		2,876,000
A01152	Personal pay			47,000	119,000	119,000
A012	TOTAL ALLOWANCES			<u>41,557,000</u>	<u>43,253,000</u>	<u>48,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>40,846,000</u>	<u>42,838,000</u>	<u>48,168,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY				
A01202	House Rent Allowance		3,478,000	3,389,000	3,389,000
A01203	Conveyance Allowance		4,347,000	3,061,000	3,061,000
A01207	Washing Allowance		21,000	11,000	11,000
A0120D	Integrated Allowance		135,000	68,000	68,000
A01217	Medical Allowance		2,432,000	1,311,000	1,311,000
A01226	Computer Allowance			16,000	16,000
A01238	Charge Allowance		10,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		4,060,000	3,812,000	3,812,000
A0124S	Differential Allowance		8,503,000	8,240,000	8,240,000
A0124X	Adhoc Relief Allowance 2023		13,463,000	12,924,000	12,924,000
A01253	Science Teaching Allowance		6,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			10,001,000	10,501,000
A01270	Others		4,391,000		4,830,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>711,000</u>	<u>415,000</u>	<u>415,000</u>
A01289	Teaching Allowance		711,000	415,000	415,000
A03	TOTAL OPERATING EXPENSES		<u>951,000</u>	<u>185,000</u>	<u>498,000</u>
A033	TOTAL UTILITIES		<u>496,000</u>		<u>310,000</u>
A03302	Water		372,000		186,000
A03303	Electricity		124,000		124,000
A034	TOTAL OCCUPANCY COSTS		<u>270,000</u>		
A03412	Swirage Charges/Waste Charges		270,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HYDERABAD CITY (M) ELEMSECONDARY			84,278,000	84,812,000	96,661,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0445 TEO HYDERABAD CITY (F) ELEMSECONDARY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,441,000</u>	<u>61,834,000</u>	<u>98,464,000</u>
A011	TOTAL PAY		92	93	<u>53,591,000</u>	<u>29,550,000</u>	<u>60,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>11,960,000</u>	<u>6,565,000</u>	<u>14,917,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>11,687,000</u>	<u>6,292,000</u>	<u>14,644,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT	(BPS-16)				6,292,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	8,210,000		9,795,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-16)	1	1	468,000		559,000
A01102	Personal pay				273,000	273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		79	79	<u>41,631,000</u>	<u>22,985,000</u>	<u>45,365,000</u>
A01151	Total Basic Pay Other Staff		79	79	<u>41,560,000</u>	<u>22,923,000</u>	<u>45,303,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	4,105,000		4,687,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,824,000		
D154	DRAWING TEACHER	(BPS-14)	3	3	7,200,000		8,222,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	10,800,000		12,332,000
S053	SENIOR CLERK	(BPS-14)				22,923,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	13	13	4,709,000		5,358,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	10	10	4,425,000		5,035,000
C089	CHOWKIDAR	(BPS-01)	7	7	2,453,000		2,791,000
N003	NAIB QASID	(BPS-01)	21	21	6,044,000		6,878,000
A01152	Personal pay				71,000	62,000	62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0445					
A012	TOTAL ALLOWANCES		<u>36,850,000</u>	<u>32,284,000</u>	<u>38,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>35,656,000</u>	<u>31,261,000</u>	<u>37,741,000</u>
A01202	House Rent Allowance		4,128,000	2,398,000	2,398,000
A01203	Conveyance Allowance		3,256,000	2,279,000	2,279,000
A01207	Washing Allowance		44,000	8,000	8,000
A0120D	Integrated Allowance		88,000	56,000	56,000
A01217	Medical Allowance		1,742,000	1,011,000	1,011,000
A01226	Computer Allowance			19,000	19,000
A01238	Charge Allowance		5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			17,000	
A0123P	Ad-hoc Relief A 2019			26,000	
A01243	Special Travelling Allowance			188,000	
A0124R	Ad-Hoc Relief Allowance-2022		3,010,000	2,651,000	2,651,000
A0124S	Differential Allowance		6,774,000	5,835,000	5,835,000
A0124X	Adhoc Relief Allowance 2023		10,837,000	9,473,000	9,473,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			7,292,000	7,657,000
A01270	Others		5,769,000		6,346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,194,000</u>	<u>1,023,000</u>	<u>441,000</u>
A01274	Medical Charges			582,000	
A01289	Teaching Allowance		1,194,000	441,000	441,000
A03	TOTAL OPERATING EXPENSES		<u>951,000</u>	<u>185,000</u>	<u>498,000</u>
A033	TOTAL UTILITIES		<u>496,000</u>		<u>310,000</u>
A03302	Water		372,000		186,000
A03303	Electricity		124,000		124,000
A034	TOTAL OCCUPANCY COSTS		<u>270,000</u>		
A03412	Sworage Charges/Waste Charges		270,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0445	TEO HYDERABAD CITY (F) ELEMSECONDARY				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HYDERABAD CITY (F) ELEMSECONDARY			91,501,000	62,128,000	99,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0446	TEO LATIFABAD (M) ELEMSECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,829,000</u>	<u>104,177,000</u>	<u>118,906,000</u>
A011	TOTAL PAY		116	117	<u>49,615,000</u>	<u>50,656,000</u>	<u>57,908,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>11,409,000</u>	<u>12,437,000</u>	<u>14,295,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>11,094,000</u>	<u>12,079,000</u>	<u>13,937,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT	(BPS-16)				12,079,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	8,085,000		9,647,000
A01102	Personal pay				315,000	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF		103	103	<u>38,206,000</u>	<u>38,219,000</u>	<u>43,613,000</u>
A01151	Total Basic Pay Other Staff		103	103	<u>38,151,000</u>	<u>38,107,000</u>	<u>43,501,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	11	11	3,899,000		4,452,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,819,000		2,077,000
D154	DRAWING TEACHER	(BPS-14)	7	7	6,452,000		7,367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	43	43	10,211,000		11,660,000
S053	SENIOR CLERK	(BPS-14)				38,107,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	10	10	3,159,000		3,594,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,016,000		1,157,000
C089	CHOWKIDAR	(BPS-01)	9	9	2,453,000		2,791,000
N003	NAIB QASID	(BPS-01)	17	17	5,624,000		6,400,000
S008	SANITARY WORKER	(BPS-01)	4	4	3,518,000		4,003,000
A01152	Personal pay				55,000	112,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0446					
A012	TOTAL ALLOWANCES		<u>62,214,000</u>	<u>53,521,000</u>	<u>60,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>61,297,000</u>	<u>52,900,000</u>	<u>60,377,000</u>
A01202	House Rent Allowance		5,920,000	4,342,000	4,342,000
A01203	Conveyance Allowance		4,609,000	3,419,000	3,419,000
A01207	Washing Allowance		14,000	9,000	9,000
A0120D	Integrated Allowance		201,000	96,000	96,000
A01217	Medical Allowance		2,360,000	1,525,000	1,525,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		7,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		5,681,000	4,662,000	4,662,000
A0124S	Differential Allowance		15,822,000	10,211,000	10,211,000
A0124X	Adhoc Relief Allowance 2023		20,404,000	16,089,000	16,089,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			12,491,000	13,116,000
A01270	Others		6,229,000		6,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>917,000</u>	<u>621,000</u>	<u>621,000</u>
A01289	Teaching Allowance		917,000	621,000	621,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0446	TEO LATIFABAD (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LATIFABAD (M) ELEMSECONDARY			112,247,000	104,471,000	119,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0447	TEO LATIFABAD (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,820,000</u>	<u>69,816,000</u>	<u>97,698,000</u>
A011	TOTAL PAY	114	114	<u>48,649,000</u>	<u>33,602,000</u>	<u>56,173,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>13,983,000</u>	<u>4,215,000</u>	<u>16,608,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>13,593,000</u>	<u>3,825,000</u>	<u>16,218,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				3,825,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	9,237,000		11,021,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	3	3	1,226,000		1,463,000
A01102	Personal pay			390,000	390,000	390,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>34,666,000</u>	<u>29,387,000</u>	<u>39,565,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>34,666,000</u>	<u>29,338,000</u>	<u>39,516,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	8	8	3,205,000		3,660,000
D154	DRAWING TEACHER (BPS-14)	5	5	4,984,000		5,691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	44	44	8,792,000		10,040,000
S053	SENIOR CLERK (BPS-14)				29,338,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,179,000		1,342,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	3,345,000		3,806,000
L035	LANGUAGE TEACHER (BPS-09)	1	1	1,820,000		2,071,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,204,000		2,508,000
C089	CHOWKIDAR (BPS-01)	9	9	2,697,000		3,070,000
N003	NAIB QASID (BPS-01)	11	11	3,950,000		4,495,000
S008	SANITARY WORKER (BPS-01)	4	4	2,490,000		2,833,000
A01152	Personal pay				49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
HB0447					
A012	TOTAL ALLOWANCES		<u>38,171,000</u>	<u>36,214,000</u>	<u>41,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>37,690,000</u>	<u>35,761,000</u>	<u>41,072,000</u>
A01202	House Rent Allowance		3,983,000	3,042,000	3,042,000
A01203	Conveyance Allowance		3,335,000	2,725,000	2,725,000
A01207	Washing Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		34,000	23,000	23,000
A01217	Medical Allowance		1,579,000	1,249,000	1,249,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		3,721,000	3,080,000	3,080,000
A0124S	Differential Allowance		8,129,000	6,644,000	6,644,000
A0124X	Adhoc Relief Allowance 2023		12,445,000	10,664,000	10,664,000
A01253	Science Teaching Allowance		1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			8,320,000	8,736,000
A01270	Others		4,450,000		4,895,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>481,000</u>	<u>453,000</u>	<u>453,000</u>
A01289	Teaching Allowance		481,000	453,000	453,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0447	TEO LATIFABAD (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LATIFABAD (F) ELEMSECONDARY			87,238,000	70,110,000	98,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0448	TEO QASIMABAD (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,409,000</u>	<u>41,978,000</u>	<u>55,694,000</u>
A011	TOTAL PAY	44	45	<u>25,902,000</u>	<u>20,150,000</u>	<u>30,538,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	8	<u>5,883,000</u>	<u>4,385,000</u>	<u>7,718,000</u>
A01101	Total Basic Pay Of Officer	7	8	<u>5,883,000</u>	<u>4,385,000</u>	<u>7,718,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				4,385,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,480,000		2,958,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	394,000		470,000
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>20,019,000</u>	<u>15,765,000</u>	<u>22,820,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>19,986,000</u>	<u>15,726,000</u>	<u>22,781,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,559,000		1,781,000
D154	DRAWING TEACHER (BPS-14)	4	4	3,220,000		3,677,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	5,032,000		5,746,000
S053	SENIOR CLERK (BPS-14)				15,726,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,975,000		2,247,000
L035	LANGUAGE TEACHER (BPS-09)	1	1	1,497,000		1,704,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,797,000		2,045,000
C089	CHOWKIDAR (BPS-01)	4	4	1,628,000		1,852,000
N003	NAIB QASID (BPS-01)	6	6	1,388,000		1,579,000
S008	SANITARY WORKER (BPS-01)	3	3	1,890,000		2,150,000
A01152	Personal pay			33,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0448	TEO QASIMABAD (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>20,507,000</u>	<u>21,828,000</u>	<u>25,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,273,000</u>	<u>21,582,000</u>	<u>24,910,000</u>
A01202	House Rent Allowance		2,240,000	1,763,000	1,763,000
A01203	Conveyance Allowance		1,660,000	1,633,000	1,633,000
A01207	Washing Allowance		13,000	12,000	12,000
A0120D	Integrated Allowance		39,000	48,000	48,000
A01217	Medical Allowance		779,000	741,000	741,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,966,000	1,854,000	1,854,000
A0124S	Differential Allowance		4,216,000	3,999,000	3,999,000
A0124X	Adhoc Relief Allowance 2023		6,514,000	6,442,000	6,442,000
A0125E	Adhoc Relief Allowance-2024			5,037,000	5,289,000
A01270	Others		2,796,000		3,076,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,000</u>	<u>246,000</u>	<u>246,000</u>
A01289	Teaching Allowance		234,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES		<u>951,000</u>	<u>185,000</u>	<u>498,000</u>
A033	TOTAL UTILITIES		<u>496,000</u>		<u>310,000</u>
A03302	Water		372,000		186,000
A03303	Electricity		124,000		124,000
A034	TOTAL OCCUPANCY COSTS		<u>270,000</u>		
A03412	Sworage Charges/Waste Charges		270,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0448	TEO QASIMABAD (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO QASIMABAD (M) ELEMSECONDARY			47,469,000	42,272,000	56,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0449	TEO QASIMABAD (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>91,306,000</u>	<u>91,255,000</u>	<u>113,319,000</u>
A011	TOTAL PAY	88	90	<u>51,425,000</u>	<u>44,609,000</u>	<u>60,415,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	11	<u>10,408,000</u>	<u>15,562,000</u>	<u>13,341,000</u>
A01101	Total Basic Pay Of Officer	10	11	<u>10,408,000</u>	<u>15,338,000</u>	<u>13,117,000</u>
H041	HEAD MASTER / HEAD (BPS-18) MISTRESS		1			700,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				15,338,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	6,194,000		7,390,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	410,000		489,000
A01102	Personal pay				224,000	224,000
A011-2	TOTAL PAY OF OTHER STAFF	78	79	<u>41,017,000</u>	<u>29,047,000</u>	<u>47,074,000</u>
A01151	Total Basic Pay Other Staff	78	79	<u>41,017,000</u>	<u>29,001,000</u>	<u>47,028,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	2,469,000		2,819,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,460,000		1,667,000
D154	DRAWING TEACHER (BPS-14)	6	6	5,691,000		6,498,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	36	36	12,015,000		13,719,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				29,001,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	1,744,000		1,985,000
L035	LANGUAGE TEACHER (BPS-09)	1	1	1,393,000		1,585,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	3,296,000		3,750,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	1,876,000		2,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0449	TEO QASIMABAD (F) ELEMSECONDARY					
U013	URDU LANGUAGE TEACHER (BPS-09)	2	2	1,262,000		1,436,000
C089	CHOWKIDAR (BPS-01)	3	3	2,341,000		2,664,000
M022	MALHI (BPS-01)	2	2	1,149,000		1,308,000
N003	NAIB QASID (BPS-01)	8	8	3,653,000		4,156,000
S008	SANITARY WORKER (BPS-01)	2	2	2,668,000		3,036,000
A01152	Personal pay				46,000	46,000
A012	TOTAL ALLOWANCES			<u>39,881,000</u>	<u>46,646,000</u>	<u>52,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,347,000</u>	<u>46,089,000</u>	<u>52,347,000</u>
A01202	House Rent Allowance			3,947,000	4,052,000	4,157,000
A01203	Conveyance Allowance			2,966,000	3,033,000	3,067,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			76,000	66,000	66,000
A01217	Medical Allowance			1,457,000	1,473,000	1,490,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,837,000	4,024,000	4,065,000
A0124S	Differential Allowance			8,455,000	8,872,000	8,956,000
A0124X	Adhoc Relief Allowance 2023			13,806,000	13,800,000	13,895,000
A01253	Science Teaching Allowance			2,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				10,761,000	11,367,000
A01270	Others			4,796,000		5,276,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>534,000</u>	<u>557,000</u>	<u>557,000</u>
A01289	Teaching Allowance			534,000	557,000	557,000
A03	TOTAL OPERATING EXPENSES			<u>951,000</u>	<u>185,000</u>	<u>498,000</u>
A033	TOTAL UTILITIES			<u>496,000</u>		<u>310,000</u>
A03302	Water			372,000		186,000
A03303	Electricity			124,000		124,000
A034	TOTAL OCCUPANCY COSTS			<u>270,000</u>		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0449	TEO QASIMABAD (F) ELEMSECONDARY				
A03412	Swerage Charges/Waste Charges		270,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO QASIMABAD (F) ELEMSECONDARY			92,366,000	91,549,000	113,926,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>96,017,000</u>	<u>74,280,000</u>	<u>109,583,000</u>
A011	TOTAL PAY	101	101	<u>56,090,000</u>	<u>35,467,000</u>	<u>64,566,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>12,967,000</u>	<u>6,931,000</u>	<u>15,374,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>12,514,000</u>	<u>6,487,000</u>	<u>14,930,000</u>
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				6,487,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	8,319,000		9,925,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	410,000		489,000
A01102	Personal pay			453,000	444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	90	90	<u>43,123,000</u>	<u>28,536,000</u>	<u>49,192,000</u>
A01151	Total Basic Pay Other Staff	90	90	<u>43,101,000</u>	<u>28,484,000</u>	<u>49,140,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	2,898,000		3,309,000
D154	DRAWING TEACHER (BPS-14)	7	7	9,085,000		10,374,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	12,161,000		13,886,000
S053	SENIOR CLERK (BPS-14)				28,484,000	
J053	JUNIOR CLERK (BPS-11)	1	1	942,000		1,072,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	3,176,000		3,614,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	4,117,000		4,685,000
C089	CHOWKIDAR (BPS-01)	8	8	2,407,000		2,739,000
N003	NAIB QASID (BPS-01)	20	20	5,559,000		6,325,000
S008	SANITARY WORKER (BPS-01)	7	7	2,756,000		3,136,000
A01152	Personal pay			22,000	52,000	52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>39,927,000</u>	<u>38,813,000</u>	<u>45,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>39,550,000</u>	<u>38,447,000</u>	<u>44,651,000</u>
A01202	House Rent Allowance		3,805,000	3,290,000	3,290,000
A01203	Conveyance Allowance		3,443,000	3,066,000	3,066,000
A01207	Washing Allowance		22,000	24,000	24,000
A0120D	Integrated Allowance		58,000	68,000	68,000
A01217	Medical Allowance		1,675,000	1,409,000	1,409,000
A0121A	Ad - hoc Allowance - 2011			1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		28,000	28,000	28,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		3,895,000	3,198,000	3,198,000
A0124S	Differential Allowance		8,260,000	7,139,000	7,139,000
A0124X	Adhoc Relief Allowance 2023		13,125,000	11,299,000	11,299,000
A0125E	Adhoc Relief Allowance-2024			8,921,000	9,367,000
A01270	Others		5,235,000		5,759,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>377,000</u>	<u>366,000</u>	<u>366,000</u>
A01289	Teaching Allowance		377,000	366,000	366,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HYDERABAD TALUKA (M) ELEMSECONDARY			96,435,000	74,574,000	110,004,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,221,000</u>	<u>46,128,000</u>	<u>91,431,000</u>
A011	TOTAL PAY	73	76	<u>55,272,000</u>	<u>22,006,000</u>	<u>59,698,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>14,860,000</u>	<u>3,881,000</u>	<u>17,729,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>14,860,000</u>	<u>3,881,000</u>	<u>17,729,000</u>
S236	SUPERINTENDENT (BPS-17)	2	2	3,735,000		4,456,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				3,881,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	2	2	3,735,000		4,456,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	4,381,000		5,227,000
A011-2	TOTAL PAY OF OTHER STAFF	59	62	<u>40,412,000</u>	<u>18,125,000</u>	<u>41,969,000</u>
A01151	Total Basic Pay Other Staff	59	62	<u>40,412,000</u>	<u>18,101,000</u>	<u>41,945,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,364,000		2,700,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,887,000		
D154	DRAWING TEACHER (BPS-14)	4	4	4,626,000		5,283,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	8,823,000		10,075,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
S053	SENIOR CLERK (BPS-14)				18,101,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
L111	LCO (BPS-11)			2,405,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,623,000		2,985,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,735,000		3,113,000
U013	URDU LANGUAGE TEACHER (BPS-09)	2	2	2,364,000		2,690,000
C089	CHOWKIDAR (BPS-01)	3	3	3,598,000		4,095,000
M022	MALHI (BPS-01)	2	2	2,027,000		2,306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY						
N003	NAIB QASID	(BPS-01)	9	9	3,706,000		4,217,000
S008	SANITARY WORKER	(BPS-01)	5	5	3,254,000		3,703,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>25,949,000</u>	<u>24,122,000</u>	<u>31,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,744,000</u>	<u>23,939,000</u>	<u>31,550,000</u>
A01202	House Rent Allowance				2,254,000	2,015,000	2,225,000
A01203	Conveyance Allowance				2,110,000	1,940,000	2,008,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120D	Integrated Allowance				32,000	35,000	35,000
A01217	Medical Allowance				980,000	895,000	929,000
A01226	Computer Allowance				19,000	19,000	19,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,195,000	1,995,000	2,077,000
A0124S	Differential Allowance				4,863,000	4,433,000	4,601,000
A0124X	Adhoc Relief Allowance 2023				7,420,000	7,044,000	7,234,000
A0125E	Adhoc Relief Allowance-2024					5,552,000	5,966,000
A01270	Others				5,859,000		6,445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>205,000</u>	<u>183,000</u>	<u>183,000</u>
A01289	Teaching Allowance				205,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES				<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES				<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity				124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY				
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HYDERABAD TALUKA (F) ELEMSECONDARY			81,639,000	46,422,000	91,852,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0452	GBLSS TANDO GUL MUHAMMAD (CAMPUS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,063,000</u>	<u>5,854,000</u>	<u>7,773,000</u>
A011	TOTAL PAY	7	8	<u>3,155,000</u>	<u>2,744,000</u>	<u>4,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,155,000</u>	<u>2,744,000</u>	<u>3,596,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,155,000</u>	<u>2,744,000</u>	<u>3,596,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	730,000		834,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	557,000		636,000
S053	SENIOR CLERK (BPS-14)				2,744,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	557,000		634,000
N003	NAIB QASID (BPS-01)	3	3	1,311,000		1,492,000
A012	TOTAL ALLOWANCES			<u>2,908,000</u>	<u>3,110,000</u>	<u>3,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,883,000</u>	<u>3,072,000</u>	<u>3,439,000</u>
A01202	House Rent Allowance			246,000	210,000	210,000
A01203	Conveyance Allowance			250,000	219,000	219,000
A01207	Washing Allowance			150,000	150,000	150,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			104,000	89,000	89,000
A0124R	Ad-Hoc Relief Allowance-2022			272,000	247,000	247,000
A0124S	Differential Allowance			596,000	539,000	539,000
A0124X	Adhoc Relief Allowance 2023			952,000	909,000	909,000
A0125E	Adhoc Relief Allowance-2024				698,000	733,000
A01270	Others			302,000		332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>38,000</u>	<u>38,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0452	GBLSS TANDO GUL MUHAMMAD (CAMPUS				
A01289	Teaching Allowance		25,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>377,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>355,000</u>	<u>107,000</u>
A03901	Stationery		48,000	148,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>106,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	
A13101	Machinery and Equipment			50,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
GBLSS TANDO GUL MUHAMMAD (CAMPUS			6,216,000	6,337,000	7,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0159	GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,713,000</u>	<u>17,944,000</u>	<u>25,923,000</u>
A011	TOTAL PAY		19	19	<u>13,326,000</u>	<u>8,761,000</u>	<u>15,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,817,000</u>	<u>3,975,000</u>	<u>5,747,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,817,000</u>	<u>3,975,000</u>	<u>5,747,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				3,975,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,687,000		2,013,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,509,000</u>	<u>4,786,000</u>	<u>9,696,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,509,000</u>	<u>4,786,000</u>	<u>9,696,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,676,000		1,914,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				4,786,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	2,171,000		2,470,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,108,000		1,261,000
N003	NAIB QASID	(BPS-01)	1	1	1,162,000		1,322,000
S008	SANITARY WORKER	(BPS-01)	1	1	524,000		596,000
A012	TOTAL ALLOWANCES				<u>8,387,000</u>	<u>9,183,000</u>	<u>10,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,272,000</u>	<u>9,090,000</u>	<u>10,387,000</u>
A01202	House Rent Allowance				851,000	754,000	754,000
A01203	Conveyance Allowance				726,000	686,000	686,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				329,000	314,000	314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0159	GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI				
A01238	Charge Allowance		7,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		807,000	802,000	802,000
A0124S	Differential Allowance		1,772,000	1,758,000	1,758,000
A0124X	Adhoc Relief Allowance 2023		2,681,000	2,729,000	2,729,000
A0125E	Adhoc Relief Allowance-2024			2,029,000	2,130,000
A01270	Others		1,087,000		1,196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>115,000</u>	<u>93,000</u>	<u>93,000</u>
A01289	Teaching Allowance		115,000	93,000	93,000
A03	TOTAL OPERATING EXPENSES		<u>391,000</u>	<u>391,000</u>	<u>403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>376,000</u>	<u>376,000</u>	<u>388,000</u>
A03901	Stationery		235,000	235,000	247,000
A03903	Conference/Seminars/Workshops/Sympo		84,000	84,000	84,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI			22,130,000	18,361,000	26,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0160	GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,918,000</u>	<u>14,628,000</u>	<u>14,901,000</u>
A011	TOTAL PAY	9	9	<u>5,714,000</u>	<u>7,164,000</u>	<u>6,605,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,051,000</u>	<u>2,163,000</u>	<u>2,432,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,976,000</u>	<u>2,088,000</u>	<u>2,357,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,088,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	676,000		806,000
A01102	Personal pay			75,000	75,000	75,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,663,000</u>	<u>5,001,000</u>	<u>4,173,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,663,000</u>	<u>5,001,000</u>	<u>4,173,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	616,000		703,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	552,000		631,000
S053	SENIOR CLERK (BPS-14)				5,001,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	616,000		701,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	552,000		628,000
N003	NAIB QASID (BPS-01)	1	1	814,000		926,000
S008	SANITARY WORKER (BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES			<u>6,204,000</u>	<u>7,464,000</u>	<u>8,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,131,000</u>	<u>7,380,000</u>	<u>8,212,000</u>
A01202	House Rent Allowance			493,000	555,000	555,000
A01203	Conveyance Allowance			466,000	513,000	513,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			211,000	225,000	225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0160	GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI				
A0121A	Ad - hoc Allowance - 2011			6,000	
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		629,000	655,000	655,000
A0124S	Differential Allowance		1,354,000	1,410,000	1,410,000
A0124X	Adhoc Relief Allowance 2023		2,279,000	2,254,000	2,254,000
A0125E	Adhoc Relief Allowance-2024			1,746,000	1,833,000
A01270	Others		683,000		751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>73,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance		73,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>260,000</u>	<u>267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>238,000</u>	<u>238,000</u>	<u>245,000</u>
A03901	Stationery		139,000	139,000	146,000
A03903	Conference/Seminars/Workshops/Sympo		42,000	42,000	42,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI			12,204,000	14,914,000	15,194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0161	GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,701,000</u>	<u>25,099,000</u>	<u>30,778,000</u>
A011	TOTAL PAY		20	20	<u>13,676,000</u>	<u>12,198,000</u>	<u>16,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,116,000</u>	<u>3,206,000</u>	<u>5,201,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,116,000</u>	<u>3,206,000</u>	<u>5,201,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,009,000		3,880,000
A119	ASSISTANT	(BPS-16)				3,206,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,107,000		1,321,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,560,000</u>	<u>8,992,000</u>	<u>10,897,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>9,560,000</u>	<u>8,992,000</u>	<u>10,897,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,684,000		1,923,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,410,000		2,752,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	719,000		821,000
S053	SENIOR CLERK	(BPS-14)				8,992,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,896,000		3,295,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,293,000		1,471,000
S008	SANITARY WORKER	(BPS-01)	1	1	558,000		635,000
A012	TOTAL ALLOWANCES				<u>12,025,000</u>	<u>12,901,000</u>	<u>14,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,831,000</u>	<u>12,728,000</u>	<u>14,508,000</u>
A01202	House Rent Allowance				978,000	925,000	925,000
A01203	Conveyance Allowance				891,000	841,000	841,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				15,000	15,000	15,000
A01217	Medical Allowance				431,000	412,000	412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0161	GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI				
A0122N	Special Conveyance Allowance to Disbaled Employees		47,000	50,000	50,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,168,000	1,129,000	1,129,000
A0124S	Differential Allowance		2,649,000	2,456,000	2,456,000
A0124X	Adhoc Relief Allowance 2023		4,165,000	3,903,000	3,903,000
A0125E	Adhoc Relief Allowance-2024			2,994,000	3,144,000
A01270	Others		1,482,000		1,630,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>194,000</u>	<u>173,000</u>	<u>172,000</u>
A01289	Teaching Allowance		194,000	172,000	172,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>438,000</u>	<u>438,000</u>	<u>451,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>423,000</u>	<u>423,000</u>	<u>436,000</u>
A03901	Stationery		268,000	268,000	281,000
A03903	Conference/Seminars/Workshops/Sympo		98,000	98,000	98,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SIKANDAR ABAD (MIDDLE SCHOOL) UNION COUNCIL KOTRI			26,165,000	25,563,000	31,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,819,000</u>	<u>21,111,000</u>	<u>29,830,000</u>
A011	TOTAL PAY		24	24	<u>14,836,000</u>	<u>10,052,000</u>	<u>17,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,681,000</u>	<u>1,386,000</u>	<u>4,392,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,681,000</u>	<u>1,386,000</u>	<u>4,392,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,386,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,381,000		2,841,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>11,155,000</u>	<u>8,666,000</u>	<u>12,727,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>11,155,000</u>	<u>8,658,000</u>	<u>12,719,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	656,000		749,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,426,000		1,628,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,271,000		3,735,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				8,658,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	621,000		706,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,297,000		1,476,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		584,000
A01152	Personal pay					8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO				
A012	TOTAL ALLOWANCES		<u>10,983,000</u>	<u>11,059,000</u>	<u>12,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,748,000</u>	<u>10,874,000</u>	<u>12,527,000</u>
A01202	House Rent Allowance		1,106,000	929,000	929,000
A01203	Conveyance Allowance		1,023,000	883,000	883,000
A01207	Washing Allowance		3,000	2,000	2,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		448,000	392,000	392,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,019,000	907,000	907,000
A0124S	Differential Allowance		2,250,000	2,005,000	2,005,000
A0124X	Adhoc Relief Allowance 2023		3,485,000	3,214,000	3,214,000
A0125E	Adhoc Relief Allowance-2024			2,516,000	2,642,000
A01270	Others		1,388,000		1,527,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>235,000</u>	<u>185,000</u>	<u>184,000</u>
A01289	Teaching Allowance		235,000	184,000	184,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>483,000</u>	<u>483,000</u>	<u>498,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>468,000</u>	<u>468,000</u>	<u>483,000</u>
A03901	Stationery		299,000	299,000	314,000
A03903	Conference/Seminars/Workshops/Sympo		112,000	112,000	112,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO				
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO		26,328,000	21,620,000	30,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0163	GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,970,000</u>	<u>25,442,000</u>	<u>34,620,000</u>
A011	TOTAL PAY		24	25	<u>16,517,000</u>	<u>12,322,000</u>	<u>19,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,837,000</u>	<u>2,801,000</u>	<u>6,939,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,709,000</u>	<u>2,673,000</u>	<u>6,811,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,673,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,579,000		3,077,000
A01102	Personal pay				128,000	128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>10,680,000</u>	<u>9,521,000</u>	<u>12,438,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>10,680,000</u>	<u>9,521,000</u>	<u>12,438,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	686,000		784,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,988,000		3,412,000
S053	SENIOR CLERK	(BPS-14)				9,521,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,932,000		3,336,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,438,000		1,636,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	2	2	741,000		844,000
A012	TOTAL ALLOWANCES				<u>12,453,000</u>	<u>13,120,000</u>	<u>15,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,269,000</u>	<u>12,950,000</u>	<u>15,073,000</u>
A01202	House Rent Allowance				1,077,000	995,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
JO0163					
GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)					
A01203	Conveyance Allowance		1,111,000	1,031,000	1,065,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		452,000	402,000	419,000
A01233	Unattractive Area Allowance		14,000	14,000	14,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,228,000	1,112,000	1,153,000
A0124S	Differential Allowance		2,662,000	2,404,000	2,488,000
A0124X	Adhoc Relief Allowance 2023		4,322,000	3,956,000	4,051,000
A0125E	Adhoc Relief Allowance-2024			3,022,000	3,241,000
A01270	Others		1,389,000		1,528,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>184,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance		184,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES		<u>483,000</u>	<u>483,000</u>	<u>498,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>468,000</u>	<u>468,000</u>	<u>483,000</u>
A03901	Stationery		299,000	299,000	314,000
A03903	Conference/Seminars/Workshops/Sympo		112,000	112,000	112,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0163	GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				
			29,479,000	25,951,000	35,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,152,000</u>	<u>23,942,000</u>	<u>32,017,000</u>
A011	TOTAL PAY		27	27	<u>15,944,000</u>	<u>11,176,000</u>	<u>18,684,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>2,279,000</u>	<u>5,551,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>2,006,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,006,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay					273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>11,520,000</u>	<u>8,897,000</u>	<u>13,133,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>11,520,000</u>	<u>8,889,000</u>	<u>13,125,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	962,000		1,099,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,811,000		2,068,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				8,889,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,369,000		3,834,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,575,000		1,792,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>10,208,000</u>	<u>12,766,000</u>	<u>13,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,116,000</u>	<u>12,663,000</u>	<u>13,230,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN				
A01202	House Rent Allowance		555,000	585,000	585,000
A01203	Conveyance Allowance		826,000	860,000	860,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			1,000	1,000
A01217	Medical Allowance		334,000	356,000	356,000
A01227	Project Allowance			938,000	
A01233	Unattractive Area Allowance		224,000	234,000	234,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,095,000	1,026,000	1,026,000
A0124S	Differential Allowance		2,400,000	2,228,000	2,228,000
A0124X	Adhoc Relief Allowance 2023		3,435,000	3,628,000	3,628,000
A0125E	Adhoc Relief Allowance-2024			2,801,000	2,941,000
A01270	Others		1,241,000		1,365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>92,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance		92,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES		<u>531,000</u>	<u>531,000</u>	<u>548,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>516,000</u>	<u>516,000</u>	<u>533,000</u>
A03901	Stationery		333,000	333,000	350,000
A03903	Conference/Seminars/Workshops/Sympo		126,000	126,000	126,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN				
GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN			26,709,000	24,499,000	32,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0166	GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,282,000</u>	<u>7,827,000</u>	<u>13,341,000</u>
A011	TOTAL PAY	9	9	<u>7,325,000</u>	<u>3,783,000</u>	<u>8,493,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>842,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>842,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				842,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>4,731,000</u>	<u>2,941,000</u>	<u>5,398,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>4,731,000</u>	<u>2,941,000</u>	<u>5,398,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	788,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,785,000		2,039,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	776,000		886,000
S053	SENIOR CLERK (BPS-14)				2,941,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	776,000		883,000
A012	TOTAL ALLOWANCES			<u>3,957,000</u>	<u>4,044,000</u>	<u>4,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,927,000</u>	<u>4,010,000</u>	<u>4,814,000</u>
A01202	House Rent Allowance			251,000	216,000	216,000
A01203	Conveyance Allowance			426,000	330,000	330,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			148,000	126,000	126,000
A0121Z	Adhoc Relief Allowance - 2014				10,000	
A01233	Unattractive Area Allowance			93,000	63,000	63,000
A01238	Charge Allowance			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
JO0166	GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN				
A0124R	Ad-Hoc Relief Allowance-2022		332,000	337,000	337,000
A0124S	Differential Allowance		733,000	735,000	735,000
A0124X	Adhoc Relief Allowance 2023		1,205,000	1,195,000	1,195,000
A0125E	Adhoc Relief Allowance-2024			955,000	1,003,000
A01270	Others		696,000		766,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance		30,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>253,000</u>	<u>253,000</u>	<u>260,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>238,000</u>	<u>238,000</u>	<u>245,000</u>
A03901	Stationery		139,000	139,000	146,000
A03903	Conference/Seminars/Workshops/Sympo		42,000	42,000	42,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN			11,561,000	8,106,000	13,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
JO0171					
ASSISTANT DISTRICT O					
A01					
TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,252,000</u>	<u>2,445,000</u>	<u>3,375,000</u>
A011					
TOTAL PAY	2	2	<u>1,490,000</u>	<u>1,174,000</u>	<u>1,778,000</u>
A011-1					
TOTAL PAY OF OFFICERS	2	2	<u>1,490,000</u>	<u>587,000</u>	<u>1,778,000</u>
A01101					
Total Basic Pay Of Officer	2	2	<u>1,490,000</u>	<u>587,000</u>	<u>1,778,000</u>
A119					
ASSISTANT (BPS-16)	2	2	1,490,000	587,000	1,778,000
A011-2					
TOTAL PAY OF OTHER STAFF				<u>587,000</u>	
A01151					
Total Basic Pay Other Staff				<u>587,000</u>	
S053					
SENIOR CLERK (BPS-14)				587,000	
A012					
TOTAL ALLOWANCES			<u>2,762,000</u>	<u>1,271,000</u>	<u>1,597,000</u>
A012-1					
TOTAL REGULAR ALLOWANCES			<u>2,757,000</u>	<u>1,266,000</u>	<u>1,592,000</u>
A01202					
House Rent Allowance			149,000	68,000	68,000
A01203					
Conveyance Allowance			194,000	125,000	125,000
A01217					
Medical Allowance			79,000	38,000	38,000
A0122N					
Special Conveyance Allowance to Disbalded Employees			16,000	16,000	16,000
A01233					
Unattractive Area Allowance			19,000	19,000	19,000
A0124R					
Ad-Hoc Relief Allowance-2022			350,000	101,000	101,000
A0124S					
Differential Allowance			755,000	221,000	221,000
A0124X					
Adhoc Relief Allowance 2023			912,000	384,000	384,000
A0125E					
Adhoc Relief Allowance-2024				294,000	309,000
A01270					
Others			283,000		311,000
A012-2					
TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A01289					
Teaching Allowance			5,000	5,000	5,000
A03					
TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>467,000</u>	<u>179,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0171	ASSISTANT DISTRICT O				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>133,000</u>	<u>423,000</u>	<u>135,000</u>
A03901	Stationery		45,000	245,000	47,000
A03970	Others		88,000	178,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>199,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	56,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>87,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	87,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13701	Hardware		26,000	56,000	26,000
ASSISTANT DISTRICT O			4,538,000	3,111,000	3,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0173	TEO MALE THANO BULA KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,623,000</u>	<u>22,290,000</u>	<u>46,180,000</u>
A011	TOTAL PAY	56	61	<u>24,615,000</u>	<u>10,956,000</u>	<u>29,890,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>9,008,000</u>	<u>5,709,000</u>	<u>10,748,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>9,008,000</u>	<u>5,709,000</u>	<u>10,748,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,077,000		1,285,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,547,000		3,039,000
A119	ASSISTANT (BPS-16)	2	2	1,346,000	5,709,000	1,606,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	4,038,000		4,818,000
A011-2	TOTAL PAY OF OTHER STAFF	47	52	<u>15,607,000</u>	<u>5,247,000</u>	<u>19,142,000</u>
A01151	Total Basic Pay Other Staff	47	52	<u>15,607,000</u>	<u>5,247,000</u>	<u>19,142,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	5	5	2,346,000		2,679,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	479,000		547,000
D154	DRAWING TEACHER (BPS-14)	2	2	957,000		1,093,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21	21	4,202,000		4,798,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
S053	SENIOR CLERK (BPS-14)				5,247,000	
J053	JUNIOR CLERK (BPS-11)	2	2	957,000		1,089,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	5,387,000		6,130,000
N003	NAIB QASID (BPS-01)	11	11	1,279,000		1,456,000
A012	TOTAL ALLOWANCES			<u>14,008,000</u>	<u>11,334,000</u>	<u>16,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,924,000</u>	<u>11,240,000</u>	<u>16,196,000</u>
A01202	House Rent Allowance			1,434,000	673,000	1,198,000
A01203	Conveyance Allowance			1,327,000	972,000	1,142,000
A01207	Washing Allowance			2,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0173	TEO MALE THANO BULA KHAN				
A0120D	Integrated Allowance		2,000	2,000	2,000
A0120Q	Fixed Daily Allowance		1,000	1,000	1,000
A01217	Medical Allowance		774,000	361,000	446,000
A0121T	Adhoc Relief Allowance 2013			5,000	
A0122C	Adhoc Relief Allowance - 2015			40,000	
A0122M	Adhoc Relief Allowance 2016			61,000	
A0122Y	Ad-hoc Relief Allowance 2017			40,000	
A01233	Unattractive Area Allowance		204,000	265,000	265,000
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			59,000	
A0123P	Ad-hoc Relief A 2019			28,000	
A0123X	Adhoc Relief Allowance-2020			28,000	
A0124R	Ad-Hoc Relief Allowance-2022		790,000	909,000	1,114,000
A0124S	Differential Allowance		3,774,000	1,958,000	2,378,000
A0124X	Adhoc Relief Allowance 2023		3,005,000	3,314,000	3,789,000
A0125E	Adhoc Relief Allowance-2024			2,522,000	2,988,000
A01270	Others		2,610,000		2,871,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance		84,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>1,254,000</u>	<u>690,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	88,000	88,000
A039	TOTAL GENERAL		<u>586,000</u>	<u>1,166,000</u>	<u>602,000</u>
A03901	Stationery		317,000	717,000	333,000
A03903	Conference/Seminars/Workshops/Sympo		94,000	94,000	94,000
A03970	Others		175,000	355,000	175,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>410,000</u>	<u>220,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0173	TEO MALE THANO BULA KHAN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>113,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	113,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>174,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	174,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>123,000</u>	<u>53,000</u>
A13701	Hardware		53,000	123,000	53,000
TEO MALE THANO BULA KHAN			39,517,000	23,954,000	47,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0175	TEO SEHWAN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>134,004,000</u>	<u>123,943,000</u>	<u>152,881,000</u>
A011	TOTAL PAY	126	129	<u>69,302,000</u>	<u>61,303,000</u>	<u>80,165,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>11,739,000</u>	<u>20,952,000</u>	<u>13,492,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>11,158,000</u>	<u>20,772,000</u>	<u>13,312,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,679,000		2,003,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	2	2	1,687,000	20,772,000	2,013,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	4,662,000		5,562,000
A01102	Personal pay			581,000	180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF	109	112	<u>57,563,000</u>	<u>40,351,000</u>	<u>66,673,000</u>
A01151	Total Basic Pay Other Staff	109	112	<u>57,528,000</u>	<u>40,054,000</u>	<u>66,376,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,185,000		1,353,000
H075	HIGH SCHOOL TEACHER (BPS-15)	3	3	939,000		1,072,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	6	6	1,977,000		2,257,000
D154	DRAWING TEACHER (BPS-14)	7	7	5,839,000		6,668,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	43	43	12,912,000		14,744,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK (BPS-14)	1	1	909,000	40,054,000	1,038,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,474,000		1,678,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,843,000		2,097,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	15,177,000		17,271,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	5,622,000		6,398,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	547,000		623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0175	TEO SEHWAN (M) ELEMSECONDARY						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	400,000		455,000
C089	CHOWKIDAR	(BPS-01)	9	9	2,055,000		2,339,000
N003	NAIB QASID	(BPS-01)	11	11	3,007,000		3,422,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,148,000		2,445,000
A01152	Personal pay				35,000	297,000	297,000
A012	TOTAL ALLOWANCES				<u>64,702,000</u>	<u>62,640,000</u>	<u>72,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>64,036,000</u>	<u>62,029,000</u>	<u>72,101,000</u>
A01202	House Rent Allowance				3,720,000	3,354,000	3,669,000
A01203	Conveyance Allowance				4,798,000	4,290,000	4,392,000
A01207	Washing Allowance				20,000	19,000	19,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A01217	Medical Allowance				2,163,000	1,947,000	1,998,000
A01227	Project Allowance					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				188,000	250,000	250,000
A01233	Unattractive Area Allowance				46,000	57,000	57,000
A01238	Charge Allowance				8,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	
A0124R	Ad-Hoc Relief Allowance-2022				6,687,000	5,613,000	5,736,000
A0124S	Differential Allowance				14,513,000	12,225,000	12,477,000
A0124X	Adhoc Relief Allowance 2023				24,530,000	19,383,000	19,668,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					14,795,000	15,739,000
A01270	Others				7,279,000		8,007,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>666,000</u>	<u>611,000</u>	<u>615,000</u>
A01274	Medical Charges				39,000	39,000	43,000
A01289	Teaching Allowance				627,000	572,000	572,000
A03	TOTAL OPERATING EXPENSES				<u>2,001,000</u>	<u>2,482,000</u>	<u>2,060,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>	<u>120,000</u>	<u>89,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0175	TEO SEHWAN (M) ELEMSECONDARY				
A03302	Water			120,000	
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>168,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	138,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000	
A039	TOTAL GENERAL		<u>1,824,000</u>	<u>2,194,000</u>	<u>1,883,000</u>
A03901	Stationery		1,178,000	1,418,000	1,237,000
A03903	Conference/Seminars/Workshops/Sympo		471,000	471,000	471,000
A03906	Uniforms and Protective Clothing			15,000	
A03970	Others		175,000	290,000	175,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>320,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>123,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	123,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	114,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>83,000</u>	<u>53,000</u>
A13701	Hardware		53,000	83,000	53,000
TEO SEHWAN (M) ELEMSECONDARY			136,225,000	126,745,000	155,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0176	TEO SEHWAN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,740,000</u>	<u>24,486,000</u>	<u>43,352,000</u>
A011	TOTAL PAY	26	26	<u>23,986,000</u>	<u>11,914,000</u>	<u>27,847,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>8,988,000</u>	<u>2,255,000</u>	<u>10,722,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>8,988,000</u>	<u>2,255,000</u>	<u>10,722,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	2,264,000	2,255,000	2,701,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,101,000		2,506,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>14,998,000</u>	<u>9,659,000</u>	<u>17,125,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>14,938,000</u>	<u>9,561,000</u>	<u>17,027,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,836,000		2,096,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,224,000		2,540,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,354,000		2,688,000
S053	SENIOR CLERK (BPS-14)	1	1	741,000	9,561,000	847,000
J053	JUNIOR CLERK (BPS-11)	1	1	641,000		730,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,486,000		2,829,000
C089	CHOWKIDAR (BPS-01)	2	2	1,840,000		2,093,000
N003	NAIB QASID (BPS-01)	3	3	1,682,000		1,914,000
S008	SANITARY WORKER (BPS-01)	1	1	1,134,000		1,290,000
A01152	Personal pay			60,000	98,000	98,000
A012	TOTAL ALLOWANCES			<u>12,754,000</u>	<u>12,572,000</u>	<u>15,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,659,000</u>	<u>12,464,000</u>	<u>15,393,000</u>
A01202	House Rent Allowance			789,000	702,000	702,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0176	TEO SEHWAN (F) ELEMSECONDARY				
A01203	Conveyance Allowance		1,040,000	972,000	972,000
A01207	Washing Allowance		7,000	5,000	5,000
A0120D	Integrated Allowance		23,000	24,000	24,000
A01217	Medical Allowance		422,000	434,000	434,000
A0121N	Personal Allowance			24,000	
A0121Z	Adhoc Relief Allowance - 2014			13,000	
A01226	Computer Allowance		9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	50,000	50,000
A01233	Unattractive Area Allowance		20,000	17,000	17,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		997,000	1,069,000	1,069,000
A0124S	Differential Allowance		3,023,000	2,360,000	2,360,000
A0124X	Adhoc Relief Allowance 2023		3,721,000	3,809,000	3,809,000
A0125E	Adhoc Relief Allowance-2024			2,973,000	3,122,000
A01270	Others		2,561,000		2,817,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>95,000</u>	<u>108,000</u>	<u>112,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		56,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>827,000</u>	<u>738,000</u>	<u>845,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	88,000	88,000
A039	TOTAL GENERAL		<u>650,000</u>	<u>650,000</u>	<u>668,000</u>
A03901	Stationery		358,000	358,000	376,000
A03903	Conference/Seminars/Workshops/Sympo		117,000	117,000	117,000
A03970	Others		175,000	175,000	175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0176	TEO SEHWAN (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	53,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	114,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13701	Hardware		53,000	53,000	53,000
TEO SEHWAN (F) ELEMSECONDARY			37,787,000	25,444,000	44,417,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0177	TEO KOTRI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,788,000</u>	<u>24,366,000</u>	<u>38,018,000</u>
A011	TOTAL PAY	20	21	<u>19,872,000</u>	<u>11,970,000</u>	<u>23,379,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>8,775,000</u>	<u>6,359,000</u>	<u>10,469,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>8,775,000</u>	<u>6,359,000</u>	<u>10,469,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,679,000		2,003,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	3	3	2,724,000	6,359,000	3,250,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,242,000		1,482,000
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>11,097,000</u>	<u>5,611,000</u>	<u>12,910,000</u>
A01151	Total Basic Pay Other Staff	13	14	<u>11,097,000</u>	<u>5,611,000</u>	<u>12,910,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,992,000		2,275,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,002,000		1,144,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				5,611,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,488,000		1,693,000
C089	CHOWKIDAR (BPS-01)	2	2	2,341,000		2,664,000
N003	NAIB QASID (BPS-01)	3	3	1,824,000		2,076,000
S008	SANITARY WORKER (BPS-01)	4	4	2,450,000		2,788,000
A012	TOTAL ALLOWANCES			<u>10,916,000</u>	<u>12,396,000</u>	<u>14,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,793,000</u>	<u>12,269,000</u>	<u>14,508,000</u>
A01202	House Rent Allowance			904,000	962,000	1,067,000
A01203	Conveyance Allowance			826,000	809,000	843,000
A01207	Washing Allowance			6,000	3,000	3,000
A0120D	Integrated Allowance			31,000	21,000	21,000
A01217	Medical Allowance			385,000	376,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0177	TEO KOTRI (M) ELEMSECONDARY				
A0121Z	Adhoc Relief Allowance - 2014			18,000	
A01233	Unattractive Area Allowance		2,000	2,000	2,000
A01238	Charge Allowance		11,000	11,000	11,000
A0124R	Ad-Hoc Relief Allowance-2022		1,101,000	1,091,000	1,132,000
A0124S	Differential Allowance		2,326,000	2,344,000	2,428,000
A0124X	Adhoc Relief Allowance 2023		3,683,000	3,771,000	3,866,000
A0125E	Adhoc Relief Allowance-2024			2,861,000	3,072,000
A01270	Others		1,518,000		1,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>123,000</u>	<u>127,000</u>	<u>131,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		84,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>883,000</u>	<u>794,000</u>	<u>903,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	88,000	88,000
A039	TOTAL GENERAL		<u>706,000</u>	<u>706,000</u>	<u>726,000</u>
A03901	Stationery		400,000	400,000	420,000
A03903	Conference/Seminars/Workshops/Sympo		131,000	131,000	131,000
A03970	Others		175,000	175,000	175,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
JO0177 TEO KOTRI (M) ELEMSECONDARY					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			53,000	53,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201 Furniture and Fixture			114,000	114,000	114,000
A137 TOTAL COMPUTER EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13701 Hardware			53,000	53,000	53,000
TEO KOTRI (M) ELEMSECONDARY			31,891,000	25,980,000	39,141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0178	TEO KOTRI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,924,000</u>	<u>36,703,000</u>	<u>62,877,000</u>
A011	TOTAL PAY	46	46	<u>35,331,000</u>	<u>17,800,000</u>	<u>40,744,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>10,124,000</u>	<u>3,853,000</u>	<u>12,020,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>10,022,000</u>	<u>3,789,000</u>	<u>11,956,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,679,000		2,003,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	2	2	2,514,000	3,789,000	2,999,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,699,000		3,220,000
A01102	Personal pay			102,000	64,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>25,207,000</u>	<u>13,947,000</u>	<u>28,724,000</u>
A01151	Total Basic Pay Other Staff	39	39	<u>25,183,000</u>	<u>13,919,000</u>	<u>28,696,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	1,815,000		2,073,000
D154	DRAWING TEACHER (BPS-14)	4	4	3,019,000		3,447,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	5,329,000		6,085,000
S053	SENIOR CLERK (BPS-14)				13,919,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,215,000		1,382,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,266,000		2,579,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	1,889,000		2,149,000
U013	URDU LANGUAGE TEACHER (BPS-09)	3	3	1,749,000		1,990,000
C089	CHOWKIDAR (BPS-01)	2	2	1,914,000		2,178,000
M022	MALHI (BPS-01)	1	1	1,550,000		1,764,000
N003	NAIB QASID (BPS-01)	4	4	1,749,000		1,990,000
S008	SANITARY WORKER (BPS-01)	3	3	2,688,000		3,059,000
A01152	Personal pay			24,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
JO0178					
A012	TOTAL ALLOWANCES		<u>17,593,000</u>	<u>18,903,000</u>	<u>22,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,359,000</u>	<u>18,687,000</u>	<u>21,913,000</u>
A01202	House Rent Allowance		1,560,000	1,569,000	1,569,000
A01203	Conveyance Allowance		1,474,000	1,504,000	1,504,000
A01207	Washing Allowance		3,000	2,000	2,000
A0120D	Integrated Allowance		45,000	42,000	42,000
A01217	Medical Allowance		606,000	616,000	616,000
A01233	Unattractive Area Allowance		5,000	5,000	5,000
A01238	Charge Allowance		33,000	33,000	33,000
A0124R	Ad-Hoc Relief Allowance-2022		1,580,000	1,606,000	1,606,000
A0124S	Differential Allowance		3,494,000	3,537,000	3,537,000
A0124X	Adhoc Relief Allowance 2023		5,817,000	5,513,000	5,513,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,257,000	4,470,000
A01270	Others		2,739,000		3,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>234,000</u>	<u>216,000</u>	<u>220,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		195,000	177,000	177,000
A03	TOTAL OPERATING EXPENSES		<u>1,345,000</u>	<u>1,831,000</u>	<u>1,381,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>168,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	138,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000	
A039	TOTAL GENERAL		<u>1,168,000</u>	<u>1,663,000</u>	<u>1,204,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0178	TEO KOTRI (F) ELEMSECONDARY				
A03901	Stationery		722,000	992,000	758,000
A03902	Printing and Publication			30,000	
A03903	Conference/Seminars/Workshops/Sympo		271,000	271,000	271,000
A03906	Uniforms and Protective Clothing			45,000	
A03970	Others		175,000	325,000	175,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>560,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>113,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	113,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>304,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	304,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>143,000</u>	<u>53,000</u>
A13701	Hardware		53,000	143,000	53,000
TEO KOTRI (F) ELEMSECONDARY			54,489,000	39,094,000	64,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0179	TEO MANJHAND (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,633,000</u>	<u>11,167,000</u>	<u>25,634,000</u>
A011	TOTAL PAY	14	14	<u>15,890,000</u>	<u>5,519,000</u>	<u>18,617,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>9,443,000</u>	<u>2,939,000</u>	<u>11,273,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>9,256,000</u>	<u>2,709,000</u>	<u>11,043,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,679,000		2,003,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	2	2	2,262,000	2,709,000	2,699,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,185,000		2,607,000
A01102	Personal pay			187,000	230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>6,447,000</u>	<u>2,580,000</u>	<u>7,344,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>6,447,000</u>	<u>2,580,000</u>	<u>7,344,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,261,000		1,440,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	603,000		689,000
S053	SENIOR CLERK (BPS-14)				2,580,000	
C089	CHOWKIDAR (BPS-01)	1	1	1,914,000		2,178,000
N003	NAIB QASID (BPS-01)	2	2	1,550,000		1,764,000
S008	SANITARY WORKER (BPS-01)	1	1	1,119,000		1,273,000
A012	TOTAL ALLOWANCES			<u>5,743,000</u>	<u>5,648,000</u>	<u>7,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,677,000</u>	<u>5,596,000</u>	<u>6,961,000</u>
A01202	House Rent Allowance			267,000	257,000	257,000
A01203	Conveyance Allowance			384,000	348,000	348,000
A01207	Washing Allowance			3,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			168,000	161,000	161,000
A01233	Unattractive Area Allowance			89,000	81,000	81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0179	TEO MANJHAND (M) ELEMSECONDARY				
A0124R	Ad-Hoc Relief Allowance-2022		534,000	518,000	518,000
A0124S	Differential Allowance		1,143,000	1,110,000	1,110,000
A0124X	Adhoc Relief Allowance 2023		1,887,000	1,738,000	1,738,000
A0125E	Adhoc Relief Allowance-2024			1,358,000	1,426,000
A01270	Others		1,179,000		1,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>52,000</u>	<u>56,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		27,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>779,000</u>	<u>1,090,000</u>	<u>789,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>273,000</u>	<u>303,000</u>	<u>273,000</u>
A03801	Training - Domestic		177,000	177,000	177,000
A03805	Travelling Allowance		96,000	96,000	96,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000	
A039	TOTAL GENERAL		<u>417,000</u>	<u>787,000</u>	<u>427,000</u>
A03901	Stationery		196,000	446,000	206,000
A03903	Conference/Seminars/Workshops/Sympo		46,000	46,000	46,000
A03906	Uniforms and Protective Clothing			30,000	
A03970	Others		175,000	265,000	175,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>310,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>83,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	83,000	53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0179	TEO MANJHAND (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>144,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	144,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>83,000</u>	<u>53,000</u>
A13701	Hardware		53,000	83,000	53,000
TEO MANJHAND (M) ELEMSECONDARY			22,632,000	12,567,000	26,643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0180	TEO MANJHAND (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,193,000</u>	<u>18,542,000</u>	<u>50,183,000</u>
A011	TOTAL PAY	43	45	<u>31,580,000</u>	<u>9,082,000</u>	<u>37,026,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>9,167,000</u>	<u>4,482,000</u>	<u>10,937,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>9,167,000</u>	<u>4,482,000</u>	<u>10,937,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,679,000		2,003,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	2	2	2,846,000	4,482,000	3,396,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,512,000		1,804,000
A011-2	TOTAL PAY OF OTHER STAFF	35	37	<u>22,413,000</u>	<u>4,600,000</u>	<u>26,089,000</u>
A01151	Total Basic Pay Other Staff	<u>35</u>	<u>37</u>	<u>22,389,000</u>	<u>4,576,000</u>	<u>26,065,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,599,000		1,826,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	2,565,000		2,929,000
D154	DRAWING TEACHER (BPS-14)	2	2	3,129,000		3,573,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	5,332,000		6,088,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
S053	SENIOR CLERK (BPS-14)				4,576,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,565,000		2,918,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	1,332,000		1,516,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	763,000		868,000
C089	CHOWKIDAR (BPS-01)	2	2	1,703,000		1,937,000
N003	NAIB QASID (BPS-01)	4	4	2,342,000		2,665,000
S008	SANITARY WORKER (BPS-01)	1	1	1,059,000		1,205,000
A01152	Personal pay			24,000	24,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0180	TEO MANJHAND (F) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>11,613,000</u>	<u>9,460,000</u>	<u>13,157,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,442,000</u>	<u>9,312,000</u>	<u>13,005,000</u>
A01202	House Rent Allowance		808,000	616,000	826,000
A01203	Conveyance Allowance		1,104,000	805,000	873,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		418,000	327,000	361,000
A01233	Unattractive Area Allowance		61,000	64,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022		995,000	821,000	903,000
A0124S	Differential Allowance		2,141,000	1,762,000	1,930,000
A0124X	Adhoc Relief Allowance 2023		3,446,000	2,755,000	2,945,000
A01253	Science Teaching Allowance		1,000	1,000	1,000
A0125E	Adhoc Relief Allowance-2024			2,146,000	2,389,000
A01270	Others		2,453,000		2,698,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>171,000</u>	<u>148,000</u>	<u>152,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		132,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES		<u>1,034,000</u>	<u>945,000</u>	<u>1,059,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	88,000	88,000
A039	TOTAL GENERAL		<u>857,000</u>	<u>857,000</u>	<u>882,000</u>
A03901	Stationery		505,000	505,000	530,000
A03903	Conference/Seminars/Workshops/Sympo		177,000	177,000	177,000
A03970	Others		175,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0180	TEO MANJHAND (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	53,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	114,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13701	Hardware		53,000	53,000	53,000
TEO MANJHAND (F) ELEMSECONDARY			44,447,000	19,707,000	51,462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0256	GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,914,000</u>	<u>8,797,000</u>	<u>18,363,000</u>
A011	TOTAL PAY		16	16	<u>12,294,000</u>	<u>5,731,000</u>	<u>14,209,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,363,000</u>	<u>3,363,000</u>	<u>4,013,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,363,000</u>	<u>3,363,000</u>	<u>4,013,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,363,000	
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,303,000		1,555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	760,000		907,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,931,000</u>	<u>2,368,000</u>	<u>10,196,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,931,000</u>	<u>2,344,000</u>	<u>10,172,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	771,000		880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	771,000		880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	771,000		880,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000	2,344,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	723,000		823,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	616,000		701,000
C089	CHOWKIDAR	(BPS-01)	1	1	738,000		840,000
M022	MALHI	(BPS-01)	1	1	569,000		647,000
N003	NAIB QASID	(BPS-01)	1	1	569,000		647,000
S008	SANITARY WORKER	(BPS-01)	1	1	569,000		647,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0256	GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO				
A01152	Personal pay			24,000	24,000
A012	TOTAL ALLOWANCES		<u>4,620,000</u>	<u>3,066,000</u>	<u>4,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,607,000</u>	<u>3,053,000</u>	<u>4,141,000</u>
A01202	House Rent Allowance		356,000	191,000	191,000
A01203	Conveyance Allowance		438,000	240,000	240,000
A01207	Washing Allowance		36,000	3,000	3,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		292,000	140,000	140,000
A01233	Unattractive Area Allowance		184,000	80,000	80,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		356,000	228,000	228,000
A0124S	Differential Allowance		861,000	523,000	523,000
A0124X	Adhoc Relief Allowance 2023		1,124,000	976,000	976,000
A0125E	Adhoc Relief Allowance-2024			670,000	704,000
A01270	Others		958,000		1,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>361,000</u>	<u>361,000</u>	<u>372,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>346,000</u>	<u>346,000</u>	<u>357,000</u>
A03901	Stationery		214,000	214,000	225,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 092 SECD. EDU. AFFAIRS & SERV. 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION					
JO0256 GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO					
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO			17,301,000	9,184,000	18,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,946,000</u>	<u>15,425,000</u>	<u>36,765,000</u>
A011	TOTAL PAY		34	39	<u>19,691,000</u>	<u>6,930,000</u>	<u>24,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>3,491,000</u>	<u>1,658,000</u>	<u>4,682,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>3,363,000</u>	<u>1,530,000</u>	<u>4,554,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,530,000	
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,303,000		1,555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	760,000		907,000
A01102	Personal pay				128,000	128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		31	35	<u>16,200,000</u>	<u>5,272,000</u>	<u>19,544,000</u>
A01151	Total Basic Pay Other Staff		31	35	<u>16,200,000</u>	<u>5,272,000</u>	<u>19,544,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	771,000		880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,025,000		1,170,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7		9	2,779,000		3,715,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			541,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,244,000		2,562,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000	5,272,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	723,000		823,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,838,000		2,091,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,096,000		1,247,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	616,000		701,000
C089	CHOWKIDAR	(BPS-01)	2	2	888,000		1,010,000
M022	MALHI	(BPS-01)	2	2	719,000		818,000
N003	NAIB QASID	(BPS-01)	2	2	719,000		818,000
S008	SANITARY WORKER	(BPS-01)	1	1	569,000		647,000
S010	SANITARY WORKER / SWEEPER	(BPS-01)	1	1	150,000		171,000
A012	TOTAL ALLOWANCES				<u>8,255,000</u>	<u>8,495,000</u>	<u>12,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,152,000</u>	<u>8,401,000</u>	<u>12,445,000</u>
A01202	House Rent Allowance				817,000	1,421,000	1,958,000
A01203	Conveyance Allowance				973,000	1,189,000	1,386,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				491,000	324,000	427,000
A0121Z	Adhoc Relief Allowance - 2014					8,000	
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01233	Unattractive Area Allowance					13,000	13,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				884,000	620,000	864,000
A0124S	Differential Allowance				1,453,000	1,294,000	1,797,000
A0124X	Adhoc Relief Allowance 2023				2,177,000	1,973,000	2,514,000
A0125E	Adhoc Relief Allowance-2024					1,491,000	1,945,000
A01270	Others				1,339,000		1,473,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>103,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance				103,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES				<u>454,000</u>	<u>774,000</u>	<u>468,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO				
A039	TOTAL GENERAL		<u>439,000</u>	<u>759,000</u>	<u>453,000</u>
A03901	Stationery		279,000	479,000	293,000
A03903	Conference/Seminars/Workshops/Sympo		103,000	103,000	103,000
A03906	Uniforms and Protective Clothing			30,000	
A03970	Others		57,000	147,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>116,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO			28,426,000	16,315,000	37,259,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,149,000</u>	<u>7,678,000</u>	<u>23,481,000</u>
A011	TOTAL PAY		18	22	<u>13,096,000</u>	<u>3,803,000</u>	<u>16,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>3,491,000</u>	<u>1,551,000</u>	<u>4,682,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>3,363,000</u>	<u>1,423,000</u>	<u>4,554,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,423,000	
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,303,000		1,555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	760,000		907,000
A01102	Personal pay				128,000	128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		15	18	<u>9,605,000</u>	<u>2,252,000</u>	<u>11,772,000</u>
A01151	Total Basic Pay Other Staff		15	18	<u>9,605,000</u>	<u>2,235,000</u>	<u>11,755,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	771,000		880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	771,000		880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	3	5	1,445,000		2,192,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000	2,235,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	723,000		823,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	616,000		701,000
C089	CHOWKIDAR	(BPS-01)	1	1	738,000		840,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO						
M022	MALHI	(BPS-01)	1	1	569,000		647,000
N003	NAIB QASID	(BPS-01)	1	1	569,000		647,000
S008	SANITARY WORKER	(BPS-01)	1	1	569,000		647,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>4,053,000</u>	<u>3,875,000</u>	<u>7,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,019,000</u>	<u>3,841,000</u>	<u>6,993,000</u>
A01202	House Rent Allowance				229,000	235,000	667,000
A01203	Conveyance Allowance				500,000	509,000	672,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				227,000	231,000	317,000
A0122N	Special Conveyance Allowance to Disbalded Employees				84,000	100,000	100,000
A01233	Unattractive Area Allowance				8,000	8,000	8,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				329,000	335,000	538,000
A0124S	Differential Allowance				636,000	648,000	1,067,000
A0124X	Adhoc Relief Allowance 2023				1,034,000	1,010,000	1,456,000
A0125E	Adhoc Relief Allowance-2024					750,000	1,099,000
A01270	Others				958,000		1,054,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance				34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES				<u>361,000</u>	<u>361,000</u>	<u>372,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000
A039	TOTAL GENERAL				<u>346,000</u>	<u>346,000</u>	<u>357,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO				
A03901	Stationery		214,000	214,000	225,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO			17,536,000	8,065,000	23,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,641,000</u>	<u>40,089,000</u>	<u>49,006,000</u>
A011	TOTAL PAY		39	40	<u>21,560,000</u>	<u>19,370,000</u>	<u>25,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,203,000</u>	<u>3,652,000</u>	<u>6,198,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,150,000</u>	<u>3,599,000</u>	<u>6,145,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,303,000		1,555,000
A119	ASSISTANT	(BPS-16)				3,599,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,847,000		4,590,000
A01102	Personal pay				53,000	53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF		33	34	<u>16,357,000</u>	<u>15,718,000</u>	<u>18,909,000</u>
A01151	Total Basic Pay Other Staff		33	34	<u>16,320,000</u>	<u>15,674,000</u>	<u>18,865,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	915,000		1,045,000
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	771,000		880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	771,000		880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	771,000		880,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,615,000		2,986,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000	15,674,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	723,000		823,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	5,357,000		6,096,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	660,000		751,000
C089	CHOWKIDAR	(BPS-01)	1	1	738,000		840,000
M022	MALHI	(BPS-01)	1	1	569,000		647,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO						
N003	NAIB QASID	(BPS-01)	1	1	569,000		647,000
S008	SANITARY WORKER	(BPS-01)	1	1	569,000		647,000
A01152	Personal pay				37,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>21,081,000</u>	<u>20,719,000</u>	<u>23,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,811,000</u>	<u>20,414,000</u>	<u>23,594,000</u>
A01202	House Rent Allowance				2,119,000	1,743,000	1,848,000
A01203	Conveyance Allowance				1,902,000	1,577,000	1,611,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				769,000	623,000	640,000
A0121N	Personal Allowance					12,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				69,000	50,000	50,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,073,000	1,715,000	1,756,000
A0124S	Differential Allowance				4,539,000	3,751,000	3,835,000
A0124X	Adhoc Relief Allowance 2023				7,038,000	6,183,000	6,278,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					4,742,000	5,047,000
A01270	Others				2,283,000		2,511,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>270,000</u>	<u>305,000</u>	<u>305,000</u>
A01289	Teaching Allowance				270,000	305,000	305,000
A03	TOTAL OPERATING EXPENSES				<u>922,000</u>	<u>922,000</u>	<u>946,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance				88,000	88,000	88,000
A039	TOTAL GENERAL				<u>834,000</u>	<u>834,000</u>	<u>858,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO				
A03901	Stationery		487,000	487,000	511,000
A03903	Conference/Seminars/Workshops/Sympo		172,000	172,000	172,000
A03970	Others		175,000	175,000	175,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	114,000	114,000
GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO			43,677,000	41,125,000	50,066,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,414,000</u>	<u>20,727,000</u>	<u>35,502,000</u>
A011	TOTAL PAY		25	30	<u>16,711,000</u>	<u>10,274,000</u>	<u>21,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>3,491,000</u>	<u>2,141,000</u>	<u>4,682,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>3,363,000</u>	<u>2,013,000</u>	<u>4,554,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,013,000	
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,303,000		1,555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	760,000		907,000
A01102	Personal pay				128,000	128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		22	26	<u>13,220,000</u>	<u>8,133,000</u>	<u>16,381,000</u>
A01151	Total Basic Pay Other Staff		22	26	<u>13,187,000</u>	<u>7,857,000</u>	<u>16,105,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	771,000		880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	771,000		880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	3	5	1,445,000		2,192,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		2			541,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000	7,857,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	723,000		823,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,884,000		2,143,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,109,000		1,262,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO						
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	616,000		701,000
C089	CHOWKIDAR	(BPS-01)	2	2	921,000		1,048,000
M022	MALHI	(BPS-01)	1	1	625,000		711,000
N003	NAIB QASID	(BPS-01)	1	1	569,000		647,000
S008	SANITARY WORKER	(BPS-01)	1	1	569,000		647,000
A01152	Personal pay				33,000	276,000	276,000
A012	TOTAL ALLOWANCES				<u>9,703,000</u>	<u>10,453,000</u>	<u>14,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,581,000</u>	<u>10,336,000</u>	<u>14,322,000</u>
A01202	House Rent Allowance				794,000	764,000	1,301,000
A01203	Conveyance Allowance				1,018,000	985,000	1,182,000
A01207	Washing Allowance				3,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				412,000	404,000	507,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01233	Unattractive Area Allowance				25,000	25,000	25,000
A01238	Charge Allowance				9,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022				945,000	912,000	1,156,000
A0124S	Differential Allowance				1,962,000	1,896,000	2,399,000
A0124X	Adhoc Relief Allowance 2023				3,144,000	3,016,000	3,557,000
A0125E	Adhoc Relief Allowance-2024					2,298,000	2,792,000
A01270	Others				1,246,000		1,371,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>122,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance				122,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES				<u>470,000</u>	<u>470,000</u>	<u>485,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO				
A039	TOTAL GENERAL		<u>455,000</u>	<u>455,000</u>	<u>470,000</u>
A03901	Stationery		290,000	290,000	305,000
A03903	Conference/Seminars/Workshops/Sympo		108,000	108,000	108,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO			26,910,000	21,223,000	36,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,346,000</u>	<u>9,039,000</u>	<u>24,537,000</u>
A011	TOTAL PAY		19	23	<u>13,488,000</u>	<u>4,604,000</u>	<u>16,914,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>3,883,000</u>	<u>1,374,000</u>	<u>5,149,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>3,755,000</u>	<u>1,246,000</u>	<u>5,021,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)		1			541,000
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,246,000	
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,303,000		1,555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,152,000		1,374,000
A01102	Personal pay				128,000	128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		15	18	<u>9,605,000</u>	<u>3,230,000</u>	<u>11,765,000</u>
A01151	Total Basic Pay Other Staff		15	18	<u>9,605,000</u>	<u>3,220,000</u>	<u>11,755,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	771,000		880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	771,000		880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	5	1,445,000		2,192,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			271,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000	3,220,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	723,000		823,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	616,000		701,000
C089	CHOWKIDAR	(BPS-01)	1	1	738,000		840,000
M022	MALHI	(BPS-01)	1	1	569,000		647,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO						
N003	NAIB QASID	(BPS-01)	1	1	569,000		647,000
S008	SANITARY WORKER	(BPS-01)	1	1	569,000		647,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>6,858,000</u>	<u>4,435,000</u>	<u>7,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,822,000</u>	<u>4,395,000</u>	<u>7,584,000</u>
A01202	House Rent Allowance				471,000	260,000	692,000
A01203	Conveyance Allowance				759,000	512,000	675,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				402,000	220,000	306,000
A01233	Unattractive Area Allowance				187,000	63,000	63,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				682,000	440,000	643,000
A0124S	Differential Allowance				1,404,000	810,000	1,229,000
A0124X	Adhoc Relief Allowance 2023				1,926,000	1,201,000	1,647,000
A0125E	Adhoc Relief Allowance-2024					884,000	1,239,000
A01270	Others				986,000		1,085,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>36,000</u>	<u>40,000</u>	<u>39,000</u>
A01289	Teaching Allowance				36,000	39,000	39,000
A01299	Others					1,000	
A03	TOTAL OPERATING EXPENSES				<u>377,000</u>	<u>377,000</u>	<u>388,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000
A039	TOTAL GENERAL				<u>362,000</u>	<u>362,000</u>	<u>373,000</u>
A03901	Stationery				225,000	225,000	236,000
A03903	Conference/Seminars/Workshops/Sympo				80,000	80,000	80,000
A03970	Others				57,000	57,000	57,000

SC21152 (152)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGES WALI DAD SCHOOL DISTRICT JAMSHORO			20,749,000	9,442,000	24,951,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0262	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,492,000</u>	<u>16,217,000</u>	<u>24,096,000</u>
A011	TOTAL PAY		16	16	<u>12,748,000</u>	<u>8,161,000</u>	<u>14,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,817,000</u>	<u>4,340,000</u>	<u>4,467,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,363,000</u>	<u>3,886,000</u>	<u>4,013,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,886,000	
C276	COMPUTER INSTRUCTOR	(BPS-16)	1	1	1,303,000		1,555,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	760,000		907,000
A01102	Personal pay				454,000	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>8,931,000</u>	<u>3,821,000</u>	<u>10,187,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>8,931,000</u>	<u>3,806,000</u>	<u>10,172,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-14)	1	1	771,000		880,000
D154	DRAWING TEACHER	(BPS-14)	1	1	771,000		880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	771,000		880,000
S053	SENIOR CLERK	(BPS-14)	1	1	723,000	3,806,000	826,000
J053	JUNIOR CLERK	(BPS-11)	1	1	569,000		647,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	723,000		823,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	771,000		877,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	616,000		701,000
C089	CHOWKIDAR	(BPS-01)	1	1	738,000		840,000
M022	MALHI	(BPS-01)	1	1	569,000		647,000
N003	NAIB QASID	(BPS-01)	1	1	569,000		647,000
S008	SANITARY WORKER	(BPS-01)	1	1	569,000		647,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
JO0262					
GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO					
A01152	Personal pay			15,000	15,000
A012	TOTAL ALLOWANCES		<u>8,744,000</u>	<u>8,056,000</u>	<u>9,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,644,000</u>	<u>7,962,000</u>	<u>9,348,000</u>
A01202	House Rent Allowance		812,000	714,000	714,000
A01203	Conveyance Allowance		730,000	598,000	598,000
A0120D	Integrated Allowance		21,000	11,000	11,000
A01217	Medical Allowance		334,000	271,000	271,000
A01233	Unattractive Area Allowance		27,000	19,000	19,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		918,000	675,000	675,000
A0124S	Differential Allowance		1,854,000	1,468,000	1,468,000
A0124X	Adhoc Relief Allowance 2023		2,769,000	2,365,000	2,365,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			1,838,000	1,930,000
A01270	Others		1,176,000		1,294,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance		100,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>361,000</u>	<u>361,000</u>	<u>372,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>346,000</u>	<u>346,000</u>	<u>357,000</u>
A03901	Stationery		214,000	214,000	225,000
A03903	Conference/Seminars/Workshops/Sympo		75,000	75,000	75,000
A03970	Others		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0262	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO			21,879,000	16,604,000	24,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0134	TEO MATIARI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>126,724,000</u>	<u>99,858,000</u>	<u>148,691,000</u>
A011	TOTAL PAY	133	136	<u>76,939,000</u>	<u>47,937,000</u>	<u>89,955,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>22,122,000</u>	<u>12,944,000</u>	<u>26,617,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>22,122,000</u>	<u>12,720,000</u>	<u>26,393,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				12,720,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	18,992,000		22,659,000
A01102	Personal pay				224,000	224,000
A011-2	TOTAL PAY OF OTHER STAFF	109	112	<u>54,817,000</u>	<u>34,993,000</u>	<u>63,338,000</u>
A01151	Total Basic Pay Other Staff	109	112	<u>54,779,000</u>	<u>34,936,000</u>	<u>63,281,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,580,000		1,804,000
D154	DRAWING TEACHER (BPS-14)	8	8	8,739,000		9,979,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	60	60	16,596,000		18,951,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	3	3	7,557,000		8,629,000
S053	SENIOR CLERK (BPS-14)				34,936,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	5,146,000		5,856,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	9	9	5,217,000		5,937,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	7,557,000		8,599,000
N003	NAIB QASID (BPS-01)	15	15	2,387,000		2,716,000
A01152	Personal pay			38,000	57,000	57,000
A012	TOTAL ALLOWANCES			<u>49,785,000</u>	<u>51,921,000</u>	<u>58,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,126,000</u>	<u>51,321,000</u>	<u>58,136,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0134	TEO MATIARI (M) ELEMSECONDARY				
A01202	House Rent Allowance		3,512,000	3,198,000	3,513,000
A01203	Conveyance Allowance		4,587,000	4,130,000	4,232,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		113,000	105,000	105,000
A01217	Medical Allowance		2,040,000	1,833,000	1,884,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	56,000	56,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		4,841,000	4,326,000	4,449,000
A0124S	Differential Allowance		10,666,000	9,519,000	9,771,000
A0124X	Adhoc Relief Allowance 2023		17,552,000	14,995,000	15,280,000
A0125E	Adhoc Relief Allowance-2024			11,712,000	12,502,000
A01270	Others		5,761,000	1,440,000	6,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>659,000</u>	<u>600,000</u>	<u>600,000</u>
A01289	Teaching Allowance		659,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0134	TEO MATIARI (M) ELEMSECONDARY				
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MATIARI (M) ELEMSECONDARY			127,142,000	102,252,000	149,112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0135	TEO MATIARI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,144,000</u>	<u>9,235,000</u>	<u>27,462,000</u>
A011	TOTAL PAY	24	25	<u>17,762,000</u>	<u>4,255,000</u>	<u>20,914,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>7,564,000</u>	<u>1,300,000</u>	<u>9,024,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>7,564,000</u>	<u>1,300,000</u>	<u>9,024,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,300,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	4,434,000		5,290,000
A011-2	TOTAL PAY OF OTHER STAFF	18	19	<u>10,198,000</u>	<u>2,955,000</u>	<u>11,890,000</u>
A01151	Total Basic Pay Other Staff	18	19	<u>10,198,000</u>	<u>2,955,000</u>	<u>11,890,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	624,000		712,000
D154	DRAWING TEACHER (BPS-14)	1	1	2,036,000		2,325,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,169,000		1,335,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				2,955,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,717,000		1,954,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,550,000		1,764,000
C089	CHOWKIDAR (BPS-01)	4	4	1,789,000		2,036,000
N003	NAIB QASID (BPS-01)	2	2	959,000		1,091,000
S008	SANITARY WORKER (BPS-01)	1	1	354,000		403,000
A012	TOTAL ALLOWANCES			<u>5,382,000</u>	<u>4,980,000</u>	<u>6,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,318,000</u>	<u>4,925,000</u>	<u>6,493,000</u>
A01202	House Rent Allowance			310,000	285,000	390,000
A01203	Conveyance Allowance			452,000	433,000	467,000
A01207	Washing Allowance			3,000	3,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0135	TEO MATIARI (F) ELEMSECONDARY				
A0120D	Integrated Allowance		4,000	16,000	16,000
A0120N	Special allowances @ 20% of basic pay for Secretar			3,000	
A01217	Medical Allowance		187,000	179,000	196,000
A0122C	Adhoc Relief Allowance - 2015			6,000	
A0122M	Adhoc Relief Allowance 2016			10,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		94,000	123,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017			17,000	
A01238	Charge Allowance		4,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			10,000	
A0123P	Ad-hoc Relief A 2019			14,000	
A0123X	Adhoc Relief Allowance-2020			8,000	
A0124F	Adhoc Relief Allowance-2021			14,000	
A0124R	Ad-Hoc Relief Allowance-2022		420,000	363,000	404,000
A0124S	Differential Allowance		926,000	809,000	893,000
A0124X	Adhoc Relief Allowance 2023		1,559,000	1,266,000	1,361,000
A0125E	Adhoc Relief Allowance-2024			1,025,000	1,144,000
A01270	Others		1,359,000	340,000	1,495,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>64,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance		64,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0135	TEO MATIARI (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MATIARI (F) ELEMSECONDARY			23,562,000	9,529,000	27,883,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0136	TEO HALAI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>182,049,000</u>	<u>137,414,000</u>	<u>151,737,000</u>
A011	TOTAL PAY	116	119	<u>55,733,000</u>	<u>64,907,000</u>	<u>65,118,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>15,576,000</u>	<u>15,501,000</u>	<u>18,584,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>15,576,000</u>	<u>15,501,000</u>	<u>18,584,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				15,501,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	12,446,000		14,850,000
A011-2	TOTAL PAY OF OTHER STAFF	103	106	<u>40,157,000</u>	<u>49,406,000</u>	<u>46,534,000</u>
A01151	Total Basic Pay Other Staff	103	106	<u>40,048,000</u>	<u>49,349,000</u>	<u>46,477,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,403,000		1,602,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	10,961,000		12,517,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	67	67	11,458,000		13,084,000
S053	SENIOR CLERK (BPS-14)				49,349,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	4,768,000		5,426,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	11,458,000		13,038,000
A01152	Personal pay			109,000	57,000	57,000
A012	TOTAL ALLOWANCES			<u>126,316,000</u>	<u>72,507,000</u>	<u>86,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>125,453,000</u>	<u>71,832,000</u>	<u>85,944,000</u>
A01202	House Rent Allowance			10,783,000	4,667,000	4,982,000
A01203	Conveyance Allowance			13,291,000	5,739,000	5,841,000
A01207	Washing Allowance			8,000	6,000	6,000
A0120D	Integrated Allowance			45,000	14,000	14,000
A01217	Medical Allowance			6,120,000	2,580,000	2,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0136	TEO HALAI (M) ELEMSECONDARY				
A0122N	Special Conveyance Allowance to Disbaled Employees		251,000	63,000	63,000
A01238	Charge Allowance		6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		13,004,000	5,927,000	6,050,000
A0124S	Differential Allowance		29,454,000	13,119,000	13,371,000
A0124X	Adhoc Relief Allowance 2023		38,386,000	20,382,000	20,667,000
A0125E	Adhoc Relief Allowance-2024			15,806,000	16,800,000
A01270	Others		14,105,000	3,526,000	15,516,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>863,000</u>	<u>675,000</u>	<u>675,000</u>
A01289	Teaching Allowance		863,000	675,000	675,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>435,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>391,000</u>	<u>144,000</u>
A03901	Stationery		53,000	153,000	56,000
A03970	Others		88,000	238,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>189,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>76,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	76,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>87,000</u>	<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0136	TEO HALAI (M) ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	87,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HALAI (M) ELEMSECONDARY			182,467,000	138,038,000	152,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0137	TEO HALA (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,524,000</u>	<u>38,596,000</u>	<u>42,954,000</u>
A011	TOTAL PAY	35	35	<u>21,305,000</u>	<u>19,052,000</u>	<u>23,257,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>6,853,000</u>	<u>4,525,000</u>	<u>8,176,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>6,853,000</u>	<u>4,525,000</u>	<u>8,176,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,525,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,723,000		4,442,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>14,452,000</u>	<u>14,527,000</u>	<u>15,081,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>14,452,000</u>	<u>14,527,000</u>	<u>15,081,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,615,000		1,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,227,000		2,543,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	9	9	3,409,000		3,893,000
S053	SENIOR CLERK (BPS-14)				14,527,000	
L111	LCO (BPS-11)			1,225,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,185,000		1,349,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	3,409,000		3,879,000
N003	NAIB QASID (BPS-01)	2	2	1,382,000		1,573,000
A012	TOTAL ALLOWANCES			<u>16,219,000</u>	<u>19,544,000</u>	<u>19,697,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,124,000</u>	<u>19,170,000</u>	<u>19,323,000</u>
A01202	House Rent Allowance			1,360,000	1,413,000	1,413,000
A01203	Conveyance Allowance			1,723,000	1,660,000	1,660,000
A01207	Washing Allowance			2,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120X	Ad - hoc Allowance - 2010				162,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0137	TEO HALA (F) ELEMSECONDARY				
A01217	Medical Allowance		789,000	1,009,000	1,009,000
A0121A	Ad - hoc Allowance - 2011			90,000	
A0121M	Adhoc Relief Allowance - 2012			151,000	
A0121T	Adhoc Relief Allowance 2013			119,000	
A0121Z	Adhoc Relief Allowance - 2014			63,000	
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			78,000	
A0122M	Adhoc Relief Allowance 2016			177,000	
A0122Y	Ad-hoc Relief Allowance 2017			322,000	
A01238	Charge Allowance		6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			176,000	
A0123P	Ad-hoc Relief A 2019			203,000	
A0123X	Adhoc Relief Allowance-2020			92,000	
A0124F	Adhoc Relief Allowance-2021			98,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,664,000	1,523,000	1,523,000
A0124S	Differential Allowance		3,705,000	3,221,000	3,221,000
A0124X	Adhoc Relief Allowance 2023		4,835,000	4,516,000	4,516,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			3,555,000	3,733,000
A01270	Others		2,007,000	502,000	2,208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>95,000</u>	<u>374,000</u>	<u>374,000</u>
A01289	Teaching Allowance		95,000	374,000	374,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0137	TEO HALA (F) ELEMSECONDARY				
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO HALA (F) ELEMSECONDARY			37,942,000	38,890,000	43,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>565,158,000</u>	<u>39,002,000</u>	<u>651,988,000</u>
A011	TOTAL PAY	52	52	<u>551,833,000</u>	<u>19,155,000</u>	<u>630,515,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,472,000</u>	<u>6,525,000</u>	<u>6,681,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,451,000</u>	<u>6,504,000</u>	<u>6,660,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				6,504,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,321,000		2,926,000
A01102	Personal pay			21,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	46	46	<u>546,361,000</u>	<u>12,630,000</u>	<u>623,834,000</u>
A01151	Total Basic Pay Other Staff	46	46	<u>546,288,000</u>	<u>12,566,000</u>	<u>623,770,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	3	3	55,670,000		63,569,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	3,482,000		3,976,000
D154	DRAWING TEACHER (BPS-14)	1	1	234,014,000		267,217,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24	239,445,000		273,418,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	1	1	6,818,000		7,785,000
S053	SENIOR CLERK (BPS-14)				12,566,000	
L035	LANGUAGE TEACHER (BPS-09)	2	2	1,077,000		1,225,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	138,000		157,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		126,000
N003	NAIB QASID (BPS-01)	9	9	5,534,000		6,297,000
A01152	Personal pay			73,000	64,000	64,000
A012	TOTAL ALLOWANCES			<u>13,325,000</u>	<u>19,847,000</u>	<u>21,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,159,000</u>	<u>19,568,000</u>	<u>21,194,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY				
A01202	House Rent Allowance		1,041,000	1,187,000	1,187,000
A01203	Conveyance Allowance		1,361,000	1,579,000	1,579,000
A01207	Washing Allowance		9,000	1,000	1,000
A0120D	Integrated Allowance		31,000	25,000	25,000
A01217	Medical Allowance		619,000	676,000	676,000
A0122C	Adhoc Relief Allowance - 2015			2,000	
A0122M	Adhoc Relief Allowance 2016			10,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,000	
A01238	Charge Allowance		3,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			12,000	
A0123P	Ad-hoc Relief A 2019			18,000	
A0123X	Adhoc Relief Allowance-2020			12,000	
A0124F	Adhoc Relief Allowance-2021			24,000	
A0124R	Ad-Hoc Relief Allowance-2022		1,261,000	1,656,000	1,656,000
A0124S	Differential Allowance		2,664,000	3,638,000	3,638,000
A0124X	Adhoc Relief Allowance 2023		4,408,000	5,757,000	5,757,000
A0125E	Adhoc Relief Allowance-2024			4,508,000	4,733,000
A01270	Others		1,762,000	441,000	1,938,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>166,000</u>	<u>279,000</u>	<u>279,000</u>
A01289	Teaching Allowance		166,000	279,000	279,000
A03	TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>185,000</u>	<u>312,000</u>
A033	TOTAL UTILITIES		<u>124,000</u>		<u>124,000</u>
A03303	Electricity		124,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SAEEDABAD (M) ELEMSECONDARY			565,576,000	39,296,000	652,409,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0139	TEO SAEEDABAD (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,801,000</u>	<u>4,540,000</u>	<u>6,616,000</u>
A011	TOTAL PAY	2	2	<u>3,415,000</u>	<u>2,714,000</u>	<u>4,556,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,643,000</u>	<u>1,942,000</u>	<u>3,677,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,643,000</u>	<u>1,418,000</u>	<u>3,153,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,643,000		3,153,000
A119	ASSISTANT (BPS-16)				1,418,000	
A01102	Personal pay				524,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>772,000</u>	<u>772,000</u>	<u>879,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>772,000</u>	<u>772,000</u>	<u>879,000</u>
S053	SENIOR CLERK (BPS-14)				772,000	
S008	SANITARY WORKER (BPS-01)	1	1	772,000		879,000
A012	TOTAL ALLOWANCES			<u>386,000</u>	<u>1,826,000</u>	<u>2,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>386,000</u>	<u>1,813,000</u>	<u>2,047,000</u>
A01202	House Rent Allowance			42,000	55,000	55,000
A01203	Conveyance Allowance			47,000	63,000	63,000
A01207	Washing Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			36,000	48,000	48,000
A0124R	Ad-Hoc Relief Allowance-2022				186,000	186,000
A0124S	Differential Allowance				394,000	394,000
A0124X	Adhoc Relief Allowance 2023				567,000	567,000
A0125E	Adhoc Relief Allowance-2024				427,000	448,000
A01270	Others			251,000	63,000	276,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MY0139	TEO SAEEDABAD (F) ELEMSECONDARY				
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SAEEDABAD (F) ELEMSECONDARY			4,095,000	4,834,000	6,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,098,000</u>	<u>14,891,000</u>	<u>18,115,000</u>	
A011	TOTAL PAY	6	6	<u>8,309,000</u>	<u>7,399,000</u>	<u>9,693,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,577,000</u>	<u>6,130,000</u>	<u>4,299,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,518,000</u>	<u>6,028,000</u>	<u>4,197,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				6,028,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,218,000		2,646,000
A01102	Personal pay			59,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>4,732,000</u>	<u>1,269,000</u>	<u>5,394,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>4,732,000</u>	<u>1,269,000</u>	<u>5,394,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,900,000		2,170,000
S053	SENIOR CLERK (BPS-14)				1,269,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,560,000		1,776,000
C089	CHOWKIDAR (BPS-01)	1	1	1,272,000		1,448,000
A012	TOTAL ALLOWANCES			<u>6,789,000</u>	<u>7,492,000</u>	<u>8,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,714,000</u>	<u>7,408,000</u>	<u>8,338,000</u>
A01202	House Rent Allowance			447,000	421,000	421,000
A01203	Conveyance Allowance			463,000	430,000	430,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			207,000	191,000	191,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	13,000	13,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			706,000	680,000	680,000
A0124S	Differential Allowance			1,518,000	1,458,000	1,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5				
A0124X	Adhoc Relief Allowance 2023		2,363,000	2,250,000	2,250,000
A0125E	Adhoc Relief Allowance-2024			1,713,000	1,799,000
A01270	Others		993,000	248,000	1,092,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance		75,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>427,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>405,000</u>	<u>107,000</u>
A03901	Stationery		48,000	198,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5			15,251,000	15,404,000	18,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,245,000</u>	<u>23,324,000</u>	<u>29,072,000</u>
A011	TOTAL PAY		25	25	<u>13,539,000</u>	<u>11,247,000</u>	<u>15,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,590,000</u>	<u>5,481,000</u>	<u>6,670,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,590,000</u>	<u>5,481,000</u>	<u>6,670,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				5,481,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,616,000		4,315,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>7,949,000</u>	<u>5,766,000</u>	<u>9,062,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>7,949,000</u>	<u>5,766,000</u>	<u>9,062,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,817,000		3,217,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				5,766,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,854,000		2,110,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES				<u>11,706,000</u>	<u>12,077,000</u>	<u>13,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,548,000</u>	<u>11,902,000</u>	<u>13,165,000</u>
A01202	House Rent Allowance				986,000	769,000	769,000
A01203	Conveyance Allowance				1,292,000	1,009,000	1,009,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1				
A01217	Medical Allowance		571,000	430,000	430,000
A0124R	Ad-Hoc Relief Allowance-2022		1,221,000	999,000	999,000
A0124S	Differential Allowance		2,612,000	2,186,000	2,186,000
A0124X	Adhoc Relief Allowance 2023		3,528,000	3,442,000	3,442,000
A0125E	Adhoc Relief Allowance-2024			2,723,000	2,859,000
A01270	Others		1,326,000	332,000	1,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>158,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance		158,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1			25,398,000	23,477,000	29,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,292,000</u>	<u>23,292,000</u>	<u>34,497,000</u>
A011	TOTAL PAY		23	24	<u>17,435,000</u>	<u>11,269,000</u>	<u>20,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,049,000</u>	<u>7,423,000</u>	<u>6,024,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,049,000</u>	<u>7,423,000</u>	<u>6,024,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				7,423,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,749,000		4,473,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>12,386,000</u>	<u>3,846,000</u>	<u>14,390,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>12,386,000</u>	<u>3,846,000</u>	<u>14,390,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	791,000		904,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,727,000		1,972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,402,000		2,743,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				3,846,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,188,000		4,766,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES				<u>11,857,000</u>	<u>12,023,000</u>	<u>14,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,690,000</u>	<u>11,860,000</u>	<u>13,920,000</u>
A01202	House Rent Allowance				766,000	662,000	767,000
A01203	Conveyance Allowance				1,079,000	942,000	976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2				
A01207	Washing Allowance		1,000	1,000	1,000
A01216	Qualification Allowance		31,000	31,000	31,000
A01217	Medical Allowance		444,000	378,000	395,000
A0122N	Special Conveyance Allowance to Disbalded Employees			6,000	6,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,153,000	1,048,000	1,089,000
A0124S	Differential Allowance		2,521,000	2,185,000	2,269,000
A0124X	Adhoc Relief Allowance 2023		3,949,000	3,466,000	3,561,000
A0125E	Adhoc Relief Allowance-2024			2,702,000	2,905,000
A01270	Others		1,743,000	436,000	1,917,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>167,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance		167,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>307,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>285,000</u>	<u>107,000</u>
A03901	Stationery		48,000	78,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>116,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2				
A13201	Furniture and Fixture		26,000	56,000	26,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2			29,445,000	23,715,000	34,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,938,000</u>	<u>21,198,000</u>	<u>29,936,000</u>
A011	TOTAL PAY		23	24	<u>14,611,000</u>	<u>10,199,000</u>	<u>17,156,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,518,000</u>	<u>5,095,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,518,000</u>	<u>5,095,000</u>	<u>4,197,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				5,095,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>11,093,000</u>	<u>5,104,000</u>	<u>12,959,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>11,093,000</u>	<u>5,071,000</u>	<u>12,926,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,478,000		1,687,000
D154	DRAWING TEACHER	(BPS-14)	3	3	3,134,000		3,579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,402,000		2,743,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	961,000		1,098,000
S053	SENIOR CLERK	(BPS-14)				5,071,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	961,000		1,094,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		584,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>10,327,000</u>	<u>10,999,000</u>	<u>12,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,179,000</u>	<u>10,836,000</u>	<u>12,617,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
SB0244					
GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2					
A01202	House Rent Allowance		631,000	592,000	697,000
A01203	Conveyance Allowance		915,000	866,000	900,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		6,000	11,000	11,000
A01217	Medical Allowance		390,000	361,000	378,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		992,000	940,000	981,000
A0124S	Differential Allowance		2,194,000	1,988,000	2,072,000
A0124X	Adhoc Relief Allowance 2023		3,618,000	3,208,000	3,303,000
A0125E	Adhoc Relief Allowance-2024			2,506,000	2,699,000
A01270	Others		1,426,000	357,000	1,569,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance		148,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2				
GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2			25,091,000	21,351,000	30,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0245	GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,902,000</u>	<u>22,168,000</u>	<u>30,197,000</u>
A011	TOTAL PAY		23	24	<u>14,420,000</u>	<u>10,594,000</u>	<u>16,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,469,000</u>	<u>2,971,000</u>	<u>5,332,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,469,000</u>	<u>2,971,000</u>	<u>5,332,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				2,971,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>9,951,000</u>	<u>7,623,000</u>	<u>11,615,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>9,951,000</u>	<u>7,623,000</u>	<u>11,615,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,386,000		1,582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,104,000		3,544,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				7,623,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	2,387,000		2,716,000
C089	CHOWKIDAR	(BPS-01)	1	1	920,000		1,047,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES				<u>11,482,000</u>	<u>11,574,000</u>	<u>13,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,315,000</u>	<u>11,386,000</u>	<u>13,062,000</u>
A01202	House Rent Allowance				870,000	682,000	787,000
A01203	Conveyance Allowance				1,192,000	955,000	989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0245	GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7				
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01217	Medical Allowance		559,000	440,000	457,000
A0122N	Special Conveyance Allowance to Disbalded Employees			44,000	44,000
A01238	Charge Allowance		3,000	3,000	3,000
A01239	Special Allowance			6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		1,175,000	943,000	984,000
A0124S	Differential Allowance		2,541,000	2,089,000	2,173,000
A0124X	Adhoc Relief Allowance 2023		3,668,000	3,306,000	3,401,000
A0125E	Adhoc Relief Allowance-2024			2,584,000	2,781,000
A01270	Others		1,298,000	325,000	1,428,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>167,000</u>	<u>188,000</u>	<u>188,000</u>
A01289	Teaching Allowance		167,000	188,000	188,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0245	GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7				
			26,055,000	22,321,000	30,352,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,442,000</u>	<u>13,687,000</u>	<u>24,277,000</u>
A011	TOTAL PAY		21	22	<u>13,429,000</u>	<u>6,579,000</u>	<u>15,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,130,000</u>	<u>2,562,000</u>	<u>3,734,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,130,000</u>	<u>2,562,000</u>	<u>3,734,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,562,000	
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>10,299,000</u>	<u>4,017,000</u>	<u>12,018,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>10,299,000</u>	<u>4,017,000</u>	<u>12,018,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,332,000		1,521,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	3,571,000		4,078,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				4,017,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	2,922,000		3,326,000
A012	TOTAL ALLOWANCES				<u>6,013,000</u>	<u>7,108,000</u>	<u>8,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,930,000</u>	<u>7,008,000</u>	<u>8,425,000</u>
A01202	House Rent Allowance				396,000	429,000	534,000
A01203	Conveyance Allowance				538,000	578,000	612,000
A01217	Medical Allowance				241,000	254,000	271,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				533,000	577,000	618,000
A0124S	Differential Allowance				1,228,000	1,264,000	1,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI				
A0124X	Adhoc Relief Allowance 2023		1,930,000	2,021,000	2,116,000
A0125E	Adhoc Relief Allowance-2024			1,609,000	1,757,000
A01270	Others		1,051,000	263,000	1,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance		83,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>307,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>285,000</u>	<u>107,000</u>
A03901	Stationery		48,000	78,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI			19,595,000	14,080,000	24,432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0247	GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,574,000</u>	<u>8,651,000</u>	<u>18,258,000</u>
A011	TOTAL PAY	14	15	<u>10,607,000</u>	<u>4,155,000</u>	<u>12,442,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>2,589,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>2,589,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,589,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>9,307,000</u>	<u>1,566,000</u>	<u>10,891,000</u>
A01151	Total Basic Pay Other Staff	13	14	<u>9,307,000</u>	<u>1,566,000</u>	<u>10,891,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	2,077,000		2,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,155,000		4,744,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	1,148,000		1,311,000
S053	SENIOR CLERK (BPS-14)				1,566,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	779,000		887,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,148,000		1,307,000
A012	TOTAL ALLOWANCES			<u>3,967,000</u>	<u>4,496,000</u>	<u>5,816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,887,000</u>	<u>4,420,000</u>	<u>5,741,000</u>
A01202	House Rent Allowance			192,000	209,000	314,000
A01203	Conveyance Allowance			283,000	297,000	331,000
A01217	Medical Allowance			119,000	124,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022			329,000	376,000	417,000
A0124S	Differential Allowance			724,000	818,000	902,000
A0124X	Adhoc Relief Allowance 2023			1,268,000	1,339,000	1,434,000
A0125E	Adhoc Relief Allowance-2024				1,014,000	1,133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0247	GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12				
A01270	Others		972,000	243,000	1,069,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>76,000</u>	<u>75,000</u>
A01289	Teaching Allowance		80,000	75,000	75,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12			14,727,000	8,804,000	18,413,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,152,000</u>	<u>30,196,000</u>	<u>36,578,000</u>
A011	TOTAL PAY		28	29	<u>15,981,000</u>	<u>14,571,000</u>	<u>18,748,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,960,000</u>	<u>10,227,000</u>	<u>5,917,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,960,000</u>	<u>10,227,000</u>	<u>5,917,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				10,227,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,830,000		2,183,000
A011-2	TOTAL PAY OF OTHER STAFF		25	26	<u>11,021,000</u>	<u>4,344,000</u>	<u>12,831,000</u>
A01151	Total Basic Pay Other Staff		25	26	<u>10,994,000</u>	<u>4,311,000</u>	<u>12,798,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	1,266,000		1,446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,935,000		2,209,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				4,311,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	681,000		775,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,383,000		2,711,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID	(BPS-01)	2	2	756,000		860,000
S008	SANITARY WORKER	(BPS-01)	1	1	568,000		646,000
A01152	Personal pay				27,000	33,000	33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI				
A012	TOTAL ALLOWANCES		<u>14,171,000</u>	<u>15,625,000</u>	<u>17,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,030,000</u>	<u>15,420,000</u>	<u>17,625,000</u>
A01202	House Rent Allowance		966,000	847,000	952,000
A01203	Conveyance Allowance		1,289,000	1,148,000	1,182,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		536,000	458,000	475,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,490,000	1,354,000	1,395,000
A0124S	Differential Allowance		3,104,000	2,889,000	2,973,000
A0124X	Adhoc Relief Allowance 2023		4,740,000	4,630,000	4,725,000
A0125E	Adhoc Relief Allowance-2024			3,561,000	3,807,000
A01270	Others		1,863,000	466,000	2,049,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>141,000</u>	<u>205,000</u>	<u>205,000</u>
A01289	Teaching Allowance		141,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI				
A13201 Furniture and Fixture			26,000	26,000	26,000
GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI			30,305,000	30,349,000	36,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,066,000</u>	<u>213,809,000</u>	<u>248,268,000</u>
A011	TOTAL PAY	261	278	<u>98,985,000</u>	<u>101,802,000</u>	<u>118,198,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>13,764,000</u>	<u>45,405,000</u>	<u>16,421,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>13,764,000</u>	<u>45,405,000</u>	<u>16,421,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	45,405,000	791,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	8,154,000		9,728,000
A011-2	TOTAL PAY OF OTHER STAFF	242	259	<u>85,221,000</u>	<u>56,397,000</u>	<u>101,777,000</u>
A01151	Total Basic Pay Other Staff	242	259	<u>85,160,000</u>	<u>56,309,000</u>	<u>101,689,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	2,392,000		2,731,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	13	13	3,199,000		3,653,000
D154	DRAWING TEACHER (BPS-14)	20	20	9,312,000		10,633,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	59	59	27,918,000		31,880,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		17			4,590,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	14	14	5,028,000		5,742,000
S053	SENIOR CLERK (BPS-14)				56,309,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	2,907,000		3,308,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	38	38	13,248,000		15,076,000
C089	CHOWKIDAR (BPS-01)	38	38	7,552,000		8,594,000
M022	MALHI (BPS-01)	2	2	2,632,000		2,995,000
N003	NAIB QASID (BPS-01)	32	32	6,368,000		7,247,000
S008	SANITARY WORKER (BPS-01)	15	15	4,604,000		5,240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY				
A01152	Personal pay		61,000	88,000	88,000
A012	TOTAL ALLOWANCES		<u>101,081,000</u>	<u>112,007,000</u>	<u>130,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>99,825,000</u>	<u>110,597,000</u>	<u>128,657,000</u>
A01202	House Rent Allowance		6,931,000	6,300,000	8,085,000
A01203	Conveyance Allowance		9,487,000	8,774,000	9,352,000
A01207	Washing Allowance		68,000	65,000	65,000
A0120D	Integrated Allowance		231,000	215,000	215,000
A01216	Qualification Allowance			31,000	31,000
A01217	Medical Allowance		4,455,000	4,097,000	4,386,000
A01226	Computer Allowance		3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees		200,000	344,000	344,000
A01238	Charge Allowance		8,000	11,000	11,000
A01239	Special Allowance		148,000	70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022		10,109,000	9,130,000	9,827,000
A0124S	Differential Allowance		22,026,000	20,219,000	21,647,000
A0124X	Adhoc Relief Allowance 2023		35,315,000	32,733,000	34,348,000
A0125E	Adhoc Relief Allowance-2024			25,894,000	28,345,000
A01270	Others		10,844,000	2,711,000	11,928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,256,000</u>	<u>1,410,000</u>	<u>1,413,000</u>
A01289	Teaching Allowance		1,248,000	1,405,000	1,405,000
A01299	Others		8,000	5,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>2,156,000</u>	<u>2,156,000</u>	<u>2,127,000</u>
A033	TOTAL UTILITIES		<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03302	Water		330,000	330,000	330,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>1,760,000</u>	<u>1,760,000</u>	<u>1,731,000</u>
A03901	Stationery		417,000	417,000	438,000
A03902	Printing and Publication		150,000	150,000	100,000
A03905	Newspapers Periodicals and Books		158,000	158,000	158,000
A03906	Uniforms and Protective Clothing		105,000	105,000	105,000
A03918	Exhibitions Fairs and other National Celebrations		210,000	210,000	210,000
A03955	Computer Stationery		50,000	50,000	50,000
A03970	Others		670,000	670,000	670,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>785,000</u>	<u>785,000</u>	<u>785,000</u>
A130	TOTAL TRANSPORT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13001	Transport		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13101	Machinery and Equipment		35,000	35,000	35,000
A132	TOTAL FURNITURE AND FIXTURE		<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
A13201	Furniture and Fixture		399,000	399,000	399,000
A137	TOTAL COMPUTER EQUIPMENT		<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A13701	Hardware		131,000	131,000	131,000
A13702	Software		210,000	210,000	210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY				
TEO NAWABSHAH (M) ELEMSECONDARY			203,007,000	217,950,000	251,180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>148,837,000</u>	<u>119,984,000</u>	<u>173,665,000</u>
A011	TOTAL PAY	159	162	<u>87,131,000</u>	<u>57,118,000</u>	<u>100,954,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>15,779,000</u>	<u>28,005,000</u>	<u>18,815,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>15,726,000</u>	<u>27,952,000</u>	<u>18,762,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	27,952,000	791,000
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,201,000		2,626,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	8,239,000		9,830,000
A01102	Personal pay			53,000	53,000	53,000
A011-2	TOTAL PAY OF OTHER STAFF	149	152	<u>71,352,000</u>	<u>29,113,000</u>	<u>82,139,000</u>
A01151	Total Basic Pay Other Staff	149	152	<u>71,352,000</u>	<u>29,113,000</u>	<u>82,139,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	4	4	3,233,000		3,692,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	17	17	4,298,000		4,908,000
D154	DRAWING TEACHER (BPS-14)	13	13	8,201,000		9,365,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	46	46	14,630,000		16,705,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,591,000		4,101,000
S053	SENIOR CLERK (BPS-14)				29,113,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	11	11	3,601,000		4,098,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	24	24	22,565,000		25,678,000
C089	CHOWKIDAR (BPS-01)	9	9	3,299,000		3,754,000
M022	MALHI (BPS-01)	1	1	1,521,000		1,730,000
N003	NAIB QASID (BPS-01)	7	7	3,106,000		3,535,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	7	7	3,307,000		3,763,000
A012	TOTAL ALLOWANCES				<u>61,706,000</u>	<u>62,866,000</u>	<u>72,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,056,000</u>	<u>62,070,000</u>	<u>71,915,000</u>
A01202	House Rent Allowance				4,274,000	3,643,000	3,958,000
A01203	Conveyance Allowance				5,739,000	4,948,000	5,050,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				73,000	60,000	60,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				2,558,000	2,140,000	2,191,000
A01226	Computer Allowance				3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees				172,000	175,000	175,000
A01238	Charge Allowance				5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				5,929,000	5,185,000	5,308,000
A0124S	Differential Allowance				13,126,000	11,396,000	11,648,000
A0124X	Adhoc Relief Allowance 2023				19,936,000	18,021,000	18,306,000
A01253	Science Teaching Allowance				4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					14,140,000	15,051,000
A01264	Technical Allowance					5,000	
A01270	Others				9,190,000	2,298,000	10,109,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>650,000</u>	<u>796,000</u>	<u>796,000</u>
A01289	Teaching Allowance				642,000	788,000	788,000
A01299	Others				8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>402,000</u>	<u>313,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>		<u>89,000</u>
A03303	Electricity				89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance				66,000	66,000	66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NAWABSHAH (F) ELEMSECONDARY			149,375,000	120,433,000	174,208,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0260	TEO SAKRAND(M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>208,521,000</u>	<u>255,327,000</u>	<u>247,342,000</u>
A011	TOTAL PAY	251	257	<u>85,850,000</u>	<u>123,545,000</u>	<u>100,292,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>13,220,000</u>	<u>71,384,000</u>	<u>15,877,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>12,948,000</u>	<u>70,954,000</u>	<u>15,447,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	70,954,000	791,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	7,662,000		9,141,000
A01102	Personal pay			272,000	430,000	430,000
A011-2	TOTAL PAY OF OTHER STAFF	233	239	<u>72,630,000</u>	<u>52,161,000</u>	<u>84,415,000</u>
A01151	Total Basic Pay Other Staff	233	239	<u>72,603,000</u>	<u>52,111,000</u>	<u>84,365,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	12	12	3,169,000		3,619,000
D154	DRAWING TEACHER (BPS-14)	20	20	7,889,000		9,009,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	66	66	23,331,000		26,641,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	16	16	5,745,000		6,560,000
S053	SENIOR CLERK (BPS-14)				52,111,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	11	11	4,690,000		5,337,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	52	52	12,639,000		14,382,000
C089	CHOWKIDAR (BPS-01)	19	19	4,573,000		5,204,000
N003	NAIB QASID (BPS-01)	21	21	5,739,000		6,531,000
S008	SANITARY WORKER (BPS-01)	16	16	4,828,000		5,494,000
A01152	Personal pay			27,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0260	TEO SAKRAND(M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>122,671,000</u>	<u>131,782,000</u>	<u>147,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>121,243,000</u>	<u>130,319,000</u>	<u>145,583,000</u>
A01202	House Rent Allowance		8,227,000	7,431,000	7,956,000
A01203	Conveyance Allowance		10,361,000	9,598,000	9,768,000
A01207	Washing Allowance		63,000	63,000	63,000
A0120D	Integrated Allowance		157,000	142,000	142,000
A01217	Medical Allowance		4,678,000	4,249,000	4,334,000
A01226	Computer Allowance		9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees		375,000	388,000	388,000
A01238	Charge Allowance		16,000	11,000	11,000
A01239	Special Allowance		21,000	21,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022		12,450,000	11,205,000	11,410,000
A0124S	Differential Allowance		27,359,000	24,427,000	24,847,000
A0124X	Adhoc Relief Allowance 2023		43,975,000	38,829,000	39,304,000
A01253	Science Teaching Allowance		4,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			30,555,000	32,423,000
A01270	Others		13,548,000	3,387,000	14,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,428,000</u>	<u>1,463,000</u>	<u>1,467,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		1,381,000	1,416,000	1,416,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>402,000</u>	<u>313,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0260	TEO SAKRAND(M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SAKRAND(M) ELEMSECONDARY			209,059,000	258,776,000	247,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0261	TEO SAKRAND (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>135,649,000</u>	<u>121,477,000</u>	<u>157,826,000</u>
A011	TOTAL PAY	168	174	<u>71,937,000</u>	<u>57,598,000</u>	<u>84,407,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>14,743,000</u>	<u>22,760,000</u>	<u>17,589,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>14,743,000</u>	<u>22,760,000</u>	<u>17,589,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	22,760,000	791,000
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,201,000		2,626,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	7,256,000		8,657,000
A011-2	TOTAL PAY OF OTHER STAFF	152	158	<u>57,194,000</u>	<u>34,838,000</u>	<u>66,818,000</u>
A01151	Total Basic Pay Other Staff	152	158	<u>57,153,000</u>	<u>34,749,000</u>	<u>66,729,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,110,000		1,267,000
D154	DRAWING TEACHER (BPS-14)	4	4	5,360,000		6,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	42	42	12,460,000		14,227,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	22	22	7,900,000		9,021,000
S053	SENIOR CLERK (BPS-14)				34,749,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,992,000		2,267,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	9,508,000		10,819,000
C089	CHOWKIDAR (BPS-01)	23	23	5,749,000		6,542,000
M022	MALHI (BPS-01)	1	1	2,268,000		2,581,000
N003	NAIB QASID (BPS-01)	21	21	5,320,000		6,054,000
S008	SANITARY WORKER (BPS-01)	16	16	5,486,000		6,243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SB0261					
TEO SAKRAND (F) ELEMSECONDARY					
A01152	Personal pay		41,000	89,000	89,000
A012	TOTAL ALLOWANCES		<u>63,712,000</u>	<u>63,879,000</u>	<u>73,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>63,102,000</u>	<u>63,196,000</u>	<u>72,736,000</u>
A01202	House Rent Allowance		4,634,000	3,734,000	4,259,000
A01203	Conveyance Allowance		6,128,000	5,052,000	5,222,000
A01207	Washing Allowance		23,000	22,000	22,000
A0120D	Integrated Allowance		158,000	158,000	158,000
A01217	Medical Allowance		2,927,000	2,366,000	2,451,000
A01226	Computer Allowance		19,000	19,000	19,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		6,285,000	5,222,000	5,427,000
A0124S	Differential Allowance		14,041,000	11,619,000	12,039,000
A0124X	Adhoc Relief Allowance 2023		21,133,000	18,415,000	18,890,000
A0125E	Adhoc Relief Allowance-2024		7,751,000	1,938,000	8,526,000
A01270	Others		1,938,000	8,526,000	8,526,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>610,000</u>	<u>683,000</u>	<u>683,000</u>
A01289	Teaching Allowance		602,000	675,000	675,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>402,000</u>	<u>313,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000	89,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0261	TEO SAKRAND (F) ELEMSECONDARY				
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SAKRAND (F) ELEMSECONDARY			136,187,000	122,126,000	158,369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>183,133,000</u>	<u>195,665,000</u>	<u>218,846,000</u>
A011	TOTAL PAY	215	228	<u>89,245,000</u>	<u>94,383,000</u>	<u>101,699,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>13,596,000</u>	<u>47,765,000</u>	<u>16,220,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>13,596,000</u>	<u>47,765,000</u>	<u>16,220,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	47,765,000	791,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	648,000		773,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	7,662,000		9,141,000
A011-2	TOTAL PAY OF OTHER STAFF	195	208	<u>75,649,000</u>	<u>46,618,000</u>	<u>85,479,000</u>
A01151	Total Basic Pay Other Staff	195	208	<u>75,649,000</u>	<u>46,570,000</u>	<u>85,431,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	9	9	2,268,000		2,590,000
D154	DRAWING TEACHER (BPS-14)	11	11	7,509,000		8,574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	62	62	28,110,000		32,098,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		13			3,510,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	12	12	4,309,000		4,921,000
S053	SENIOR CLERK (BPS-14)				46,570,000	
L111	LCO (BPS-11)			3,805,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	11	11	3,879,000		4,414,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	7,919,000		9,011,000
C089	CHOWKIDAR (BPS-01)	24	24	5,450,000		6,202,000
N003	NAIB QASID (BPS-01)	26	26	6,949,000		7,908,000
S008	SANITARY WORKER (BPS-01)	18	18	5,451,000		6,203,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY				
A01152	Personal pay			48,000	48,000
A012	TOTAL ALLOWANCES		<u>93,888,000</u>	<u>101,282,000</u>	<u>117,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>92,789,000</u>	<u>100,136,000</u>	<u>115,998,000</u>
A01202	House Rent Allowance		6,540,000	5,873,000	7,238,000
A01203	Conveyance Allowance		8,024,000	7,150,000	7,592,000
A01207	Washing Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		310,000	246,000	246,000
A01216	Qualification Allowance		31,000	31,000	31,000
A01217	Medical Allowance		3,947,000	3,502,000	3,723,000
A01226	Computer Allowance		7,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees		202,000	150,000	150,000
A01238	Charge Allowance		9,000	4,000	4,000
A01239	Special Allowance		21,000	176,000	176,000
A0124R	Ad-Hoc Relief Allowance-2022		9,432,000	8,579,000	9,112,000
A0124S	Differential Allowance		20,789,000	18,754,000	19,846,000
A0124X	Adhoc Relief Allowance 2023		32,929,000	29,689,000	30,924,000
A0125E	Adhoc Relief Allowance-2024			23,302,000	25,351,000
A01270	Others		10,500,000	2,625,000	11,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,099,000</u>	<u>1,146,000</u>	<u>1,149,000</u>
A01289	Teaching Allowance		1,091,000	1,141,000	1,141,000
A01299	Others		8,000	5,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>2,435,000</u>	<u>2,346,000</u>	<u>2,351,000</u>
A033	TOTAL UTILITIES		<u>309,000</u>	<u>220,000</u>	<u>309,000</u>
A03302	Water		220,000	220,000	220,000
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03805	Travelling Allowance		109,000	109,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>2,017,000</u>	<u>2,017,000</u>	<u>1,933,000</u>
A03901	Stationery		312,000	312,000	328,000
A03902	Printing and Publication		200,000	200,000	100,000
A03905	Newspapers Periodicals and Books		315,000	315,000	315,000
A03906	Uniforms and Protective Clothing		315,000	315,000	315,000
A03918	Exhibitions Fairs and other National Celebrations		315,000	315,000	315,000
A03955	Computer Stationery		100,000	100,000	100,000
A03970	Others		460,000	460,000	460,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,073,000</u>	<u>1,073,000</u>	<u>1,073,000</u>
A130	TOTAL TRANSPORT		<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13001	Transport		97,000	97,000	97,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A13101	Machinery and Equipment		341,000	341,000	341,000
A132	TOTAL FURNITURE AND FIXTURE		<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
A13201	Furniture and Fixture		399,000	399,000	399,000
A137	TOTAL COMPUTER EQUIPMENT		<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13701	Hardware		131,000	131,000	131,000
A13702	Software		105,000	105,000	105,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY				
TEO QAZI AHMED (M) ELEMSECONDARY			186,641,000	202,084,000	222,270,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>93,846,000</u>	<u>71,802,000</u>	<u>109,146,000</u>
A011	TOTAL PAY	91	93	<u>58,052,000</u>	<u>33,870,000</u>	<u>64,772,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>13,275,000</u>	<u>12,466,000</u>	<u>15,837,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>13,275,000</u>	<u>12,466,000</u>	<u>15,837,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	12,466,000	791,000
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,201,000		2,626,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	5,788,000		6,905,000
A011-2	TOTAL PAY OF OTHER STAFF	76	78	<u>44,777,000</u>	<u>21,404,000</u>	<u>48,935,000</u>
A01151	Total Basic Pay Other Staff	76	78	<u>44,777,000</u>	<u>21,362,000</u>	<u>48,893,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,829,000		2,089,000
D154	DRAWING TEACHER (BPS-14)	3	3	4,138,000		4,725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	6,392,000		7,299,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	17	17	6,104,000		6,970,000
S053	SENIOR CLERK (BPS-14)				21,362,000	
L111	LCO (BPS-11)			2,350,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,737,000		1,977,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,654,000		3,020,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	10,190,000		11,595,000
C089	CHOWKIDAR (BPS-01)	9	9	2,826,000		3,216,000
M022	MALHI (BPS-01)	1	1	1,376,000		1,566,000
N003	NAIB QASID (BPS-01)	10	10	2,921,000		3,324,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	4	4	2,260,000		2,572,000
A01152	Personal pay					42,000	42,000
A012	TOTAL ALLOWANCES				<u>35,794,000</u>	<u>37,932,000</u>	<u>44,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,417,000</u>	<u>37,435,000</u>	<u>43,877,000</u>
A01202	House Rent Allowance				2,538,000	2,269,000	2,479,000
A01203	Conveyance Allowance				3,287,000	2,942,000	3,010,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120D	Integrated Allowance				68,000	38,000	38,000
A01217	Medical Allowance				1,532,000	1,366,000	1,400,000
A0121B	Health Professional Allowance					38,000	
A01226	Computer Allowance				3,000	3,000	3,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123X	Adhoc Relief Allowance-2020					62,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,439,000	3,085,000	3,167,000
A0124S	Differential Allowance				7,657,000	6,883,000	7,051,000
A0124X	Adhoc Relief Allowance 2023				10,727,000	10,758,000	10,948,000
A0125E	Adhoc Relief Allowance-2024					8,442,000	9,000,000
A01270	Others				6,155,000	1,539,000	6,771,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>377,000</u>	<u>497,000</u>	<u>497,000</u>
A01289	Teaching Allowance				369,000	489,000	489,000
A01299	Others				8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>402,000</u>	<u>313,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>		<u>89,000</u>
A03303	Electricity				89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance				66,000	66,000	66,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO QAZI AHMED (F) ELEMSECONDARY			94,384,000	72,251,000	109,689,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0264	TEO DAUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>321,592,000</u>	<u>338,528,000</u>	<u>390,045,000</u>
A011	TOTAL PAY	453	476	<u>159,605,000</u>	<u>161,267,000</u>	<u>186,048,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>22,557,000</u>	<u>64,072,000</u>	<u>26,509,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>21,843,000</u>	<u>63,623,000</u>	<u>26,060,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	63,623,000	791,000
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22	16,557,000		19,754,000
A01102	Personal pay			714,000	449,000	449,000
A011-2	TOTAL PAY OF OTHER STAFF	427	450	<u>137,048,000</u>	<u>97,195,000</u>	<u>159,539,000</u>
A01151	Total Basic Pay Other Staff	427	450	<u>136,869,000</u>	<u>97,033,000</u>	<u>159,377,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	2,974,000		3,396,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	22	22	5,242,000		5,986,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,540,000		
D154	DRAWING TEACHER (BPS-14)	27	27	13,461,000		15,371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)129	129	129	34,530,000		39,429,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		23			6,210,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	60	60	21,544,000		24,601,000
S053	SENIOR CLERK (BPS-14)				97,033,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	17	17	5,173,000		5,887,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	42	42	20,436,000		23,256,000
C089	CHOWKIDAR (BPS-01)	55	55	10,732,000		12,212,000
N003	NAIB QASID (BPS-01)	58	58	14,017,000		15,951,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0264	TEO DAUR (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	16	16	6,220,000		7,078,000
A01152	Personal pay				179,000	162,000	162,000
A012	TOTAL ALLOWANCES				<u>161,987,000</u>	<u>177,261,000</u>	<u>203,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>160,544,000</u>	<u>175,317,000</u>	<u>202,063,000</u>
A01202	House Rent Allowance				12,032,000	10,421,000	12,836,000
A01203	Conveyance Allowance				15,973,000	13,986,000	14,768,000
A01207	Washing Allowance				79,000	78,000	78,000
A0120D	Integrated Allowance				439,000	362,000	362,000
A0120X	Ad - hoc Allowance - 2010					7,000	
A01217	Medical Allowance				7,824,000	6,805,000	7,196,000
A0121A	Ad - hoc Allowance - 2011					11,000	
A0121M	Adhoc Relief Allowance - 2012					10,000	
A01226	Computer Allowance				7,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees				163,000	193,000	193,000
A01238	Charge Allowance				10,000	10,000	10,000
A01239	Special Allowance					70,000	70,000
A0124F	Adhoc Relief Allowance-2021					82,000	
A0124R	Ad-Hoc Relief Allowance-2022				16,531,000	14,739,000	15,682,000
A0124S	Differential Allowance				36,148,000	32,463,000	34,395,000
A0124X	Adhoc Relief Allowance 2023				54,152,000	51,053,000	53,238,000
A0125E	Adhoc Relief Allowance-2024					40,723,000	44,323,000
A01270	Others				17,186,000	4,297,000	18,905,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,443,000</u>	<u>1,944,000</u>	<u>1,934,000</u>
A01289	Teaching Allowance				1,435,000	1,926,000	1,926,000
A01299	Others				8,000	18,000	8,000
A03	TOTAL OPERATING EXPENSES				<u>1,992,000</u>	<u>1,903,000</u>	<u>1,908,000</u>
A033	TOTAL UTILITIES				<u>309,000</u>	<u>220,000</u>	<u>309,000</u>
A03302	Water				220,000	220,000	220,000
A03303	Electricity				89,000		89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SB0264	TEO DAUR (M) ELEMSECONDARY				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A03805	Travelling Allowance		86,000	86,000	86,000
A039	TOTAL GENERAL		<u>1,597,000</u>	<u>1,597,000</u>	<u>1,513,000</u>
A03901	Stationery		312,000	312,000	328,000
A03902	Printing and Publication		200,000	200,000	100,000
A03905	Newspapers Periodicals and Books		210,000	210,000	210,000
A03906	Uniforms and Protective Clothing		210,000	210,000	210,000
A03918	Exhibitions Fairs and other National Celebrations		210,000	210,000	210,000
A03955	Computer Stationery		100,000	100,000	100,000
A03970	Others		355,000	355,000	355,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>986,000</u>	<u>986,000</u>	<u>986,000</u>
A130	TOTAL TRANSPORT		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13001	Transport		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13101	Machinery and Equipment		236,000	236,000	236,000
A132	TOTAL FURNITURE AND FIXTURE		<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13201	Furniture and Fixture		294,000	294,000	294,000
A137	TOTAL COMPUTER EQUIPMENT		<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
A13701	Hardware		236,000	236,000	236,000
A13702	Software		210,000	210,000	210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0264	TEO DAUR (M) ELEMSECONDARY				
TEO DAUR (M) ELEMSECONDARY			324,570,000	341,417,000	392,939,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0265	TEO DAUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,812,000</u>	<u>51,382,000</u>	<u>86,341,000</u>
A011	TOTAL PAY	86	87	<u>46,660,000</u>	<u>24,122,000</u>	<u>54,092,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>12,056,000</u>	<u>7,028,000</u>	<u>14,383,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>12,056,000</u>	<u>7,028,000</u>	<u>14,383,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,614,000		1,925,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	2	2	663,000	7,028,000	791,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	6,770,000		8,077,000
A011-2	TOTAL PAY OF OTHER STAFF	76	77	<u>34,604,000</u>	<u>17,094,000</u>	<u>39,709,000</u>
A01151	Total Basic Pay Other Staff	76	77	<u>34,604,000</u>	<u>17,094,000</u>	<u>39,709,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	7	7	2,168,000		2,476,000
D154	DRAWING TEACHER (BPS-14)	4	4	4,051,000		4,625,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	29	29	8,800,000		10,048,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	2	2	719,000		821,000
S053	SENIOR CLERK (BPS-14)				17,094,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,716,000		3,091,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	6,288,000		7,155,000
C089	CHOWKIDAR (BPS-01)	9	9	3,299,000		3,754,000
N003	NAIB QASID (BPS-01)	7	7	3,098,000		3,526,000
S008	SANITARY WORKER (BPS-01)	9	9	3,465,000		3,943,000
A012	TOTAL ALLOWANCES			<u>28,152,000</u>	<u>27,260,000</u>	<u>32,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,924,000</u>	<u>26,989,000</u>	<u>31,978,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0265	TEO DAUR (F) ELEMSECONDARY				
A01202	House Rent Allowance		2,123,000	1,698,000	1,803,000
A01203	Conveyance Allowance		2,720,000	2,228,000	2,262,000
A01207	Washing Allowance		23,000	23,000	23,000
A0120D	Integrated Allowance		22,000	23,000	23,000
A01217	Medical Allowance		1,333,000	1,114,000	1,131,000
A01226	Computer Allowance		3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,639,000	2,177,000	2,218,000
A0124S	Differential Allowance		5,816,000	4,886,000	4,970,000
A0124X	Adhoc Relief Allowance 2023		8,195,000	7,595,000	7,690,000
A0125E	Adhoc Relief Allowance-2024			5,940,000	6,305,000
A01270	Others		4,997,000	1,249,000	5,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>228,000</u>	<u>271,000</u>	<u>271,000</u>
A01289	Teaching Allowance		220,000	263,000	263,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>402,000</u>	<u>523,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>30,000</u>	<u>89,000</u>
A03302	Water			30,000	
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>427,000</u>	<u>252,000</u>
A03901	Stationery		102,000	132,000	107,000
A03970	Others		145,000	295,000	145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0265	TEO DAUR (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>226,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	56,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>114,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	114,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13701	Hardware		26,000	56,000	26,000
TEO DAUR (F) ELEMSECONDARY			75,350,000	52,131,000	86,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0028	TEO SUJAWAL (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,550,000</u>	<u>74,903,000</u>	<u>137,187,000</u>
A011	TOTAL PAY	221	222	<u>78,448,000</u>	<u>34,668,000</u>	<u>90,162,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>8,365,000</u>	<u>2,700,000</u>	<u>9,905,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>7,975,000</u>	<u>2,310,000</u>	<u>9,515,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	573,000		684,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				2,310,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	4,393,000		5,241,000
A01102	Personal pay			390,000	390,000	390,000
A011-2	TOTAL PAY OF OTHER STAFF	213	214	<u>70,083,000</u>	<u>31,968,000</u>	<u>80,257,000</u>
A01151	Total Basic Pay Other Staff	213	214	<u>70,083,000</u>	<u>31,968,000</u>	<u>80,257,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	1,855,000		2,118,000
D154	DRAWING TEACHER (BPS-14)	3	3	9,998,000		11,417,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	101	101	41,429,000		47,307,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	6,977,000		7,967,000
S053	SENIOR CLERK (BPS-14)				31,968,000	
J053	JUNIOR CLERK (BPS-11)	1	1	302,000		343,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,014,000		2,292,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	50	50	6,977,000		7,939,000
N003	NAIB QASID (BPS-01)	1	1	531,000		604,000
A012	TOTAL ALLOWANCES			<u>22,102,000</u>	<u>40,235,000</u>	<u>47,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,827,000</u>	<u>39,936,000</u>	<u>46,722,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0028	TEO SUJAWAL (M) ELEMSECONDARY				
A01202	House Rent Allowance		1,149,000	2,821,000	2,926,000
A01203	Conveyance Allowance		1,351,000	3,582,000	3,616,000
A01207	Washing Allowance		7,000	7,000	7,000
A01217	Medical Allowance		595,000	1,652,000	1,669,000
A0122N	Special Conveyance Allowance to Disbalded Employees		25,000	25,000	25,000
A01238	Charge Allowance		7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		1,831,000	3,275,000	3,316,000
A0124S	Differential Allowance		3,968,000	7,359,000	7,443,000
A0124X	Adhoc Relief Allowance 2023		5,916,000	11,217,000	11,312,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			8,245,000	8,725,000
A01270	Others		6,976,000	1,744,000	7,674,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>275,000</u>	<u>299,000</u>	<u>303,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		228,000	252,000	252,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0028	TEO SUJAWAL (M) ELEMSECONDARY				
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SUJAWAL (M) ELEMSECONDARY			100,933,000	76,697,000	137,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL0029	TEO SUJAWAL (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,243,000</u>	<u>23,943,000</u>	<u>40,415,000</u>
A011	TOTAL PAY	25	25	<u>24,302,000</u>	<u>11,302,000</u>	<u>25,407,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>7,553,000</u>	<u>900,000</u>	<u>9,011,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>7,553,000</u>	<u>900,000</u>	<u>9,011,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	573,000		684,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				900,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	3,971,000		4,737,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>16,749,000</u>	<u>10,402,000</u>	<u>16,396,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>16,749,000</u>	<u>10,369,000</u>	<u>16,363,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,081,000		2,376,000
D154	DRAWING TEACHER (BPS-14)	3	3	3,206,000		3,661,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,105,000		5,829,000
S053	SENIOR CLERK (BPS-14)				10,369,000	
J053	JUNIOR CLERK (BPS-11)	1	1	875,000		996,000
L111	LCO (BPS-11)			2,405,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,374,000		2,702,000
C089	CHOWKIDAR (BPS-01)	1	1	264,000		300,000
N003	NAIB QASID (BPS-01)	1	1	439,000		499,000
A01152	Personal pay				33,000	33,000
A012	TOTAL ALLOWANCES			<u>10,941,000</u>	<u>12,641,000</u>	<u>15,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,859,000</u>	<u>12,580,000</u>	<u>14,947,000</u>
A01202	House Rent Allowance			709,000	747,000	747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0029	TEO SUJAWAL (F) ELEMSECONDARY				
A01203	Conveyance Allowance		857,000	957,000	957,000
A01207	Washing Allowance		5,000	3,000	3,000
A0120D	Integrated Allowance		53,000	56,000	56,000
A01217	Medical Allowance		432,000	480,000	480,000
A0124R	Ad-Hoc Relief Allowance-2022		907,000	1,015,000	1,015,000
A0124S	Differential Allowance		2,056,000	2,285,000	2,285,000
A0124X	Adhoc Relief Allowance 2023		3,217,000	3,629,000	3,629,000
A0125E	Adhoc Relief Allowance-2024			2,752,000	2,890,000
A01270	Others		2,623,000	656,000	2,885,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>82,000</u>	<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance		82,000	61,000	61,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SL0029	TEO SUJAWAL (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SUJAWAL (F) ELEMSECONDARY			35,626,000	24,237,000	40,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0140	GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,972,000</u>	<u>4,041,000</u>	<u>7,877,000</u>
A011	TOTAL PAY	5	6	<u>3,986,000</u>	<u>4,885,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			644,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	5	<u>2,686,000</u>	<u>3,334,000</u>
A01151	Total Basic Pay Other Staff	4	5	<u>2,686,000</u>	<u>3,334,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	870,000	994,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	908,000	1,037,000
S053	SENIOR CLERK (BPS-14)				1,214,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	908,000	1,033,000
A012	TOTAL ALLOWANCES			<u>1,986,000</u>	<u>2,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,978,000</u>	<u>2,984,000</u>
A01202	House Rent Allowance			158,000	271,000
A01203	Conveyance Allowance			194,000	239,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			87,000	109,000
A0124R	Ad-Hoc Relief Allowance-2022			162,000	212,000
A0124S	Differential Allowance			421,000	465,000
A0124X	Adhoc Relief Allowance 2023			511,000	668,000
A0125E	Adhoc Relief Allowance-2024				535,000
A01270	Others			404,000	444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0140	GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A01289	Teaching Allowance		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINDAD			6,125,000	4,194,000	8,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0144	GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,234,000</u>	<u>2,842,000</u>	<u>5,454,000</u>
A011	TOTAL PAY	4	4	<u>3,648,000</u>	<u>1,945,000</u>	<u>4,228,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,365,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,365,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,365,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>2,348,000</u>	<u>580,000</u>	<u>2,677,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>2,348,000</u>	<u>580,000</u>	<u>2,677,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	1,174,000		1,341,000
S053	SENIOR CLERK (BPS-14)				580,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,174,000		1,336,000
A012	TOTAL ALLOWANCES			<u>1,586,000</u>	<u>897,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,586,000</u>	<u>897,000</u>	<u>1,226,000</u>
A01202	House Rent Allowance			97,000	62,000	62,000
A01203	Conveyance Allowance			117,000	79,000	79,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			52,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			137,000	64,000	64,000
A0124S	Differential Allowance			299,000	145,000	145,000
A0124X	Adhoc Relief Allowance 2023			466,000	218,000	218,000
A0125E	Adhoc Relief Allowance-2024				160,000	168,000
A01270	Others			377,000	94,000	415,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0144	GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA			5,387,000	2,995,000	5,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0147	TEO MALE TM KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>213,755,000</u>	<u>217,340,000</u>	<u>251,983,000</u>
A011	TOTAL PAY	250	256	<u>109,601,000</u>	<u>103,574,000</u>	<u>124,652,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>7,735,000</u>	<u>2,454,000</u>	<u>9,325,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>7,735,000</u>	<u>2,358,000</u>	<u>9,229,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				2,358,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,614,000		5,505,000
A01102	Personal pay				96,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF	241	247	<u>101,866,000</u>	<u>101,120,000</u>	<u>115,327,000</u>
A01151	Total Basic Pay Other Staff	241	247	<u>101,806,000</u>	<u>101,042,000</u>	<u>115,249,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	3,876,000		4,426,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,110,000		
D154	DRAWING TEACHER (BPS-14)	17	17	7,928,000		9,053,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	8,597,000		9,817,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		6			1,620,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	64	64	23,904,000		27,295,000
S053	SENIOR CLERK (BPS-14)	7	7	1,661,000	101,042,000	1,896,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	11	11	5,540,000		6,304,000
L035	LANGUAGE TEACHER (BPS-09)	16	16	5,109,000		5,813,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	18	18	6,571,000		7,477,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	51	51	20,109,000		22,883,000
C089	CHOWKIDAR (BPS-01)	19	19	6,392,000		7,274,000
N003	NAIB QASID (BPS-01)	18	18	7,174,000		8,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0147	TEO MALE TM KHAN						
S008	SANITARY WORKER	(BPS-01)	1	1	2,835,000		3,227,000
A01152	Personal pay				60,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>104,154,000</u>	<u>113,766,000</u>	<u>127,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>102,833,000</u>	<u>112,478,000</u>	<u>126,039,000</u>
A01202	House Rent Allowance				7,048,000	6,736,000	7,366,000
A01203	Conveyance Allowance				9,242,000	8,796,000	9,000,000
A01207	Washing Allowance				32,000	28,000	28,000
A0120D	Integrated Allowance				197,000	191,000	191,000
A01217	Medical Allowance				4,469,000	4,110,000	4,212,000
A0122N	Special Conveyance Allowance to Disbalded Employees				150,000	152,000	152,000
A0122Y	Ad-hoc Relief Allowance 2017					42,000	
A01238	Charge Allowance				5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018					14,000	
A0123P	Ad-hoc Relief A 2019					21,000	
A0123X	Adhoc Relief Allowance-2020					14,000	
A0124R	Ad-Hoc Relief Allowance-2022				10,065,000	9,529,000	9,775,000
A0124S	Differential Allowance				22,981,000	21,078,000	21,582,000
A0124X	Adhoc Relief Allowance 2023				37,230,000	33,159,000	33,729,000
A0125E	Adhoc Relief Allowance-2024					25,749,000	27,444,000
A01270	Others				11,414,000	2,854,000	12,555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,321,000</u>	<u>1,288,000</u>	<u>1,292,000</u>
A01274	Medical Charges				39,000	39,000	43,000
A01289	Teaching Allowance				1,282,000	1,249,000	1,249,000
A03	TOTAL OPERATING EXPENSES				<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES				<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity				89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0147	TEO MALE TM KHAN				
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MALE TM KHAN			214,138,000	218,234,000	252,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0148	TEO FEMALE TM KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,267,000</u>	<u>72,687,000</u>	<u>115,903,000</u>
A011	TOTAL PAY	77	78	<u>68,905,000</u>	<u>39,918,000</u>	<u>77,681,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>10,549,000</u>	<u>10,561,000</u>	<u>12,586,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>10,549,000</u>	<u>10,561,000</u>	<u>12,586,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				10,561,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	7,428,000		8,862,000
A011-2	TOTAL PAY OF OTHER STAFF	72	73	<u>58,356,000</u>	<u>29,357,000</u>	<u>65,095,000</u>
A01151	Total Basic Pay Other Staff	72	73	<u>58,356,000</u>	<u>29,357,000</u>	<u>65,095,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	2,811,000		3,210,000
D154	DRAWING TEACHER (BPS-14)	9	9	6,897,000		7,875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9,326,000		10,649,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	374,000		427,000
S053	SENIOR CLERK (BPS-14)	4	4	1,429,000	29,357,000	1,631,000
L111	LCO (BPS-11)			1,463,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	4,630,000		5,269,000
L035	LANGUAGE TEACHER (BPS-09)	6	6	4,326,000		4,923,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	4,941,000		5,623,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	7,593,000		8,641,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	5	5	4,035,000		4,592,000
C089	CHOWKIDAR (BPS-01)	8	8	3,954,000		4,500,000
N003	NAIB QASID (BPS-01)	5	5	3,879,000		4,414,000
S008	SANITARY WORKER (BPS-01)	2	2	2,698,000		3,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
TN0148					
A012	TOTAL ALLOWANCES		<u>31,362,000</u>	<u>32,769,000</u>	<u>38,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,960,000</u>	<u>32,340,000</u>	<u>37,781,000</u>
A01202	House Rent Allowance		1,876,000	1,748,000	1,853,000
A01203	Conveyance Allowance		2,552,000	2,397,000	2,431,000
A01207	Washing Allowance		15,000	13,000	13,000
A0120D	Integrated Allowance		52,000	45,000	45,000
A01216	Qualification Allowance		31,000	31,000	31,000
A01217	Medical Allowance		1,219,000	1,153,000	1,170,000
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		2,821,000	2,652,000	2,693,000
A0124S	Differential Allowance		6,351,000	5,960,000	6,044,000
A0124X	Adhoc Relief Allowance 2023		10,590,000	9,495,000	9,590,000
A0125E	Adhoc Relief Allowance-2024			7,436,000	7,876,000
A01270	Others		5,441,000	1,360,000	5,985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>402,000</u>	<u>429,000</u>	<u>441,000</u>
A01274	Medical Charges		117,000	117,000	129,000
A01289	Teaching Allowance		285,000	312,000	312,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 092 SECD. EDU. AFFAIRS & SERV. 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION					
TN0148 TEO FEMALE TM KHAN					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201 Furniture and Fixture			57,000	57,000	57,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO FEMALE TM KHAN			100,561,000	72,981,000	116,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>132,849,000</u>	<u>130,208,000</u>	<u>156,943,000</u>
A011	TOTAL PAY	202	204	<u>70,032,000</u>	<u>61,306,000</u>	<u>80,692,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>6,208,000</u>	<u>2,483,000</u>	<u>7,428,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>6,208,000</u>	<u>2,462,000</u>	<u>7,407,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				2,462,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,087,000		3,683,000
A01102	Personal pay				21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	196	198	<u>63,824,000</u>	<u>58,823,000</u>	<u>73,264,000</u>
A01151	Total Basic Pay Other Staff	196	198	<u>63,806,000</u>	<u>58,798,000</u>	<u>73,239,000</u>
D154	DRAWING TEACHER (BPS-14)	16	16	6,030,000		6,886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	7,280,000		8,313,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	17	17	6,350,000		7,251,000
S053	SENIOR CLERK (BPS-14)	3	3	2,871,000	58,798,000	3,279,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	14	14	4,722,000		5,374,000
L035	LANGUAGE TEACHER (BPS-09)	11	11	3,124,000		3,555,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	16	16	4,592,000		5,226,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	72	72	13,505,000		15,368,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	5	5	5,842,000		6,648,000
C089	CHOWKIDAR (BPS-01)	15	15	4,440,000		5,052,000
N003	NAIB QASID (BPS-01)	15	15	5,050,000		5,747,000
A01152	Personal pay			18,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>62,817,000</u>	<u>68,902,000</u>	<u>76,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>62,130,000</u>	<u>68,186,000</u>	<u>75,531,000</u>
A01202	House Rent Allowance		4,347,000	4,144,000	4,354,000
A01203	Conveyance Allowance		6,077,000	5,831,000	5,899,000
A01207	Washing Allowance		24,000	26,000	26,000
A0120D	Integrated Allowance		162,000	148,000	148,000
A01217	Medical Allowance		2,793,000	2,674,000	2,708,000
A0121N	Personal Allowance			51,000	
A01238	Charge Allowance		9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		6,216,000	5,609,000	5,691,000
A0124S	Differential Allowance		13,262,000	12,512,000	12,680,000
A0124X	Adhoc Relief Allowance 2023		22,496,000	19,973,000	20,163,000
A0125E	Adhoc Relief Allowance-2024			15,523,000	16,435,000
A01270	Others		6,744,000	1,686,000	7,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>687,000</u>	<u>716,000</u>	<u>720,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		648,000	677,000	677,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO B.SHAH KARIM (M) ELEMSECONDARY			133,232,000	130,502,000	157,329,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,481,000</u>	<u>20,433,000</u>	<u>60,669,000</u>
A011	TOTAL PAY	25	26	<u>44,572,000</u>	<u>12,168,000</u>	<u>48,863,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>5,334,000</u>	<u>5,334,000</u>	<u>6,364,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>5,334,000</u>	<u>5,334,000</u>	<u>6,364,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				5,334,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF	23	24	<u>39,238,000</u>	<u>6,834,000</u>	<u>42,499,000</u>
A01151	Total Basic Pay Other Staff	23	24	<u>39,238,000</u>	<u>6,834,000</u>	<u>42,499,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,811,000		2,068,000
D154	DRAWING TEACHER (BPS-14)	3	3	5,248,000		5,993,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	4,290,000		4,899,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	2,517,000		2,874,000
S053	SENIOR CLERK (BPS-14)	3	3	5,377,000	6,834,000	6,140,000
L111	LCO (BPS-11)			2,197,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	4,527,000		5,151,000
L035	LANGUAGE TEACHER (BPS-09)	2	2	4,585,000		5,218,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	2,517,000		2,865,000
C089	CHOWKIDAR (BPS-01)	3	3	2,643,000		3,008,000
N003	NAIB QASID (BPS-01)	3	3	2,505,000		2,851,000
S008	SANITARY WORKER (BPS-01)	1	1	1,021,000		1,162,000
A012	TOTAL ALLOWANCES			<u>9,909,000</u>	<u>8,265,000</u>	<u>11,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,775,000</u>	<u>8,129,000</u>	<u>11,662,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY				
A01202	House Rent Allowance		465,000	420,000	525,000
A01203	Conveyance Allowance		681,000	635,000	669,000
A01207	Washing Allowance		5,000	6,000	6,000
A0120D	Integrated Allowance		32,000	34,000	34,000
A01217	Medical Allowance		303,000	283,000	300,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		685,000	628,000	669,000
A0124S	Differential Allowance		1,510,000	1,328,000	1,412,000
A0124X	Adhoc Relief Allowance 2023		2,560,000	2,188,000	2,283,000
A0125E	Adhoc Relief Allowance-2024			1,723,000	1,877,000
A01270	Others		3,533,000	883,000	3,886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>134,000</u>	<u>136,000</u>	<u>144,000</u>
A01274	Medical Charges		77,000	77,000	85,000
A01289	Teaching Allowance		57,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>216,000</u>	<u>185,000</u>	<u>219,000</u>
A033	TOTAL UTILITIES		<u>31,000</u>		<u>31,000</u>
A03303	Electricity		31,000		31,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO B.SHAH KARIM (F) ELEMSECONDARY			54,806,000	20,727,000	60,997,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0156	TEO T G HYDER (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,596,000</u>	<u>101,158,000</u>	<u>101,004,000</u>
A011	TOTAL PAY	122	126	<u>34,366,000</u>	<u>47,714,000</u>	<u>40,705,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>7,526,000</u>	<u>2,576,000</u>	<u>9,015,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>7,462,000</u>	<u>2,464,000</u>	<u>8,903,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,268,000		1,513,000
A119	ASSISTANT (BPS-16)				2,464,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	6,194,000		7,390,000
A01102	Personal pay			64,000	112,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF	113	117	<u>26,840,000</u>	<u>45,138,000</u>	<u>31,690,000</u>
A01151	Total Basic Pay Other Staff	113	117	<u>26,806,000</u>	<u>45,082,000</u>	<u>31,634,000</u>
D154	DRAWING TEACHER (BPS-14)	4	4	3,131,000		3,575,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	6,775,000		7,736,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK (BPS-14)	2	2	1,465,000	45,082,000	1,673,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	1,503,000		1,710,000
L035	LANGUAGE TEACHER (BPS-09)	5	5	1,653,000		1,881,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,399,000		1,592,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	54	54	5,004,000		5,695,000
C089	CHOWKIDAR (BPS-01)	11	11	2,078,000		2,364,000
N003	NAIB QASID (BPS-01)	9	9	2,304,000		2,622,000
A01152	Personal pay			34,000	56,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0156	TEO T G HYDER (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>47,230,000</u>	<u>53,444,000</u>	<u>60,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>46,673,000</u>	<u>52,829,000</u>	<u>59,684,000</u>
A01202	House Rent Allowance		3,175,000	3,144,000	3,564,000
A01203	Conveyance Allowance		4,329,000	4,361,000	4,497,000
A01207	Washing Allowance		17,000	73,000	73,000
A0120D	Integrated Allowance		100,000	98,000	98,000
A01217	Medical Allowance		2,015,000	1,987,000	2,055,000
A0122N	Special Conveyance Allowance to Disbalded Employees		184,000	150,000	150,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		4,572,000	4,371,000	4,535,000
A0124S	Differential Allowance		10,183,000	9,692,000	10,028,000
A0124X	Adhoc Relief Allowance 2023		16,826,000	15,640,000	16,020,000
A0125E	Adhoc Relief Allowance-2024			11,993,000	12,865,000
A01270	Others		5,270,000	1,318,000	5,797,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>557,000</u>	<u>615,000</u>	<u>615,000</u>
A01289	Teaching Allowance		557,000	615,000	615,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0156	TEO T G HYDER (M) ELEMSECONDARY				
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO T G HYDER (M) ELEMSECONDARY			82,045,000	102,507,000	101,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0157	TEO T G HYDER (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,749,000</u>	<u>23,863,000</u>	<u>47,918,000</u>
A011	TOTAL PAY	36	36	<u>31,868,000</u>	<u>14,879,000</u>	<u>36,714,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>7,506,000</u>	<u>7,506,000</u>	<u>8,956,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>7,506,000</u>	<u>7,506,000</u>	<u>8,956,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				7,506,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	4,385,000		5,232,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>24,362,000</u>	<u>7,373,000</u>	<u>27,758,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>24,275,000</u>	<u>7,263,000</u>	<u>27,648,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	2,793,000		3,189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,623,000		4,137,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	374,000		427,000
S053	SENIOR CLERK (BPS-14)				7,263,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,255,000		2,566,000
L035	LANGUAGE TEACHER (BPS-09)	2	2	2,255,000		2,566,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,255,000		2,566,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	3,670,000		4,176,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	2,300,000		2,617,000
C089	CHOWKIDAR (BPS-01)	7	7	2,088,000		2,376,000
N003	NAIB QASID (BPS-01)	3	3	1,803,000		2,051,000
S008	SANITARY WORKER (BPS-01)	1	1	859,000		977,000
A01152	Personal pay			87,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
TN0157					
A012	TOTAL ALLOWANCES		<u>9,881,000</u>	<u>8,984,000</u>	<u>11,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,748,000</u>	<u>8,849,000</u>	<u>11,061,000</u>
A01202	House Rent Allowance		587,000	472,000	472,000
A01203	Conveyance Allowance		801,000	666,000	666,000
A01207	Washing Allowance		10,000	10,000	10,000
A0120D	Integrated Allowance		32,000	34,000	34,000
A01217	Medical Allowance		413,000	346,000	346,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		824,000	682,000	682,000
A0124S	Differential Allowance		1,878,000	1,554,000	1,554,000
A0124X	Adhoc Relief Allowance 2023		2,667,000	2,439,000	2,439,000
A0125E	Adhoc Relief Allowance-2024			1,974,000	2,073,000
A01270	Others		2,486,000	622,000	2,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>133,000</u>	<u>135,000</u>	<u>143,000</u>
A01274	Medical Charges		77,000	77,000	85,000
A01289	Teaching Allowance		56,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0157	TEO T G HYDER (F) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO T G HYDER (F) ELEMSECONDARY			42,043,000	24,157,000	48,215,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0127	GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,241,000</u>	<u>12,467,000</u>	<u>21,200,000</u>
A011	TOTAL PAY	11	12	<u>11,274,000</u>	<u>6,061,000</u>	<u>13,391,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>5,039,000</u>	<u>664,000</u>	<u>6,012,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,039,000</u>	<u>664,000</u>	<u>6,012,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				664,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	3,739,000		4,461,000
A011-2	TOTAL PAY OF OTHER STAFF	8	9	<u>6,235,000</u>	<u>5,397,000</u>	<u>7,379,000</u>
A01151	Total Basic Pay Other Staff	8	9	<u>6,235,000</u>	<u>5,397,000</u>	<u>7,379,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,717,000		1,961,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	1,241,000		1,418,000
S053	SENIOR CLERK (BPS-14)				5,397,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,036,000		2,317,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,241,000		1,413,000
A012	TOTAL ALLOWANCES			<u>5,967,000</u>	<u>6,406,000</u>	<u>7,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,894,000</u>	<u>6,339,000</u>	<u>7,742,000</u>
A01202	House Rent Allowance			341,000	357,000	462,000
A01203	Conveyance Allowance			455,000	440,000	474,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			180,000	175,000	192,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			564,000	546,000	587,000
A0124S	Differential Allowance			1,213,000	1,173,000	1,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0127	GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR				
A0124X	Adhoc Relief Allowance 2023		2,056,000	1,881,000	1,976,000
A0125E	Adhoc Relief Allowance-2024			1,464,000	1,605,000
A01270	Others		1,043,000	261,000	1,147,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>73,000</u>	<u>67,000</u>	<u>67,000</u>
A01289	Teaching Allowance		73,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR			17,394,000	12,620,000	21,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>94,897,000</u>	<u>69,833,000</u>	<u>108,376,000</u>
A011	TOTAL PAY	161	161	<u>59,413,000</u>	<u>32,847,000</u>	<u>67,038,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>11,177,000</u>	<u>2,850,000</u>	<u>13,359,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>11,075,000</u>	<u>2,706,000</u>	<u>13,215,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				2,706,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	7,617,000		9,088,000
A01102	Personal pay			102,000	144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF	147	147	<u>48,236,000</u>	<u>29,997,000</u>	<u>53,679,000</u>
A01151	Total Basic Pay Other Staff	147	147	<u>48,111,000</u>	<u>29,943,000</u>	<u>53,625,000</u>
S332	SINDHI LANGUAGE TEACHER (BPS-15)	1	1	2,031,000		2,319,000
D154	DRAWING TEACHER (BPS-14)	12	12	3,296,000		3,764,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	50	50	13,741,000		15,691,000
O044	ORIENTAL TEACHER (BPS-14)	6	6	5,809,000		6,634,000
S053	SENIOR CLERK (BPS-14)				29,943,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	1,016,000		1,161,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,279,000		1,456,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,078,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	1,983,000		2,256,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	4,370,000		4,973,000
C089	CHOWKIDAR (BPS-01)	14	14	3,251,000		3,699,000
N003	NAIB QASID (BPS-01)	32	32	6,223,000		7,082,000
S008	SANITARY WORKER (BPS-01)	12	12	4,034,000		4,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY					
A01152	Personal pay			125,000	54,000	54,000
A012	TOTAL ALLOWANCES			<u>35,484,000</u>	<u>36,986,000</u>	<u>41,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,076,000</u>	<u>36,569,000</u>	<u>40,921,000</u>
A01202	House Rent Allowance			2,600,000	2,255,000	2,255,000
A01203	Conveyance Allowance			3,445,000	3,005,000	3,005,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120D	Integrated Allowance			79,000	82,000	82,000
A01217	Medical Allowance			1,657,000	1,439,000	1,439,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			3,406,000	2,997,000	2,997,000
A0124S	Differential Allowance			7,605,000	6,736,000	6,736,000
A0124X	Adhoc Relief Allowance 2023			11,642,000	10,563,000	10,563,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024				8,322,000	8,738,000
A01270	Others			4,631,000	1,158,000	5,094,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>408,000</u>	<u>417,000</u>	<u>417,000</u>
A01289	Teaching Allowance			408,000	417,000	417,000
A03	TOTAL OPERATING EXPENSES			<u>402,000</u>	<u>313,000</u>	<u>407,000</u>
A033	TOTAL UTILITIES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity			89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance			66,000	66,000	66,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery			102,000	102,000	107,000
A03970	Others			145,000	145,000	145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TANDOALLAYAR (M) ELEMSECONDARY			95,435,000	70,282,000	108,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,060,000</u>	<u>28,156,000</u>	<u>52,142,000</u>
A011	TOTAL PAY	47	47	<u>31,586,000</u>	<u>13,388,000</u>	<u>35,147,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>11,485,000</u>	<u>1,843,000</u>	<u>13,654,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>11,426,000</u>	<u>1,822,000</u>	<u>13,633,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	2,283,000		2,724,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				1,822,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,283,000		2,724,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,739,000		4,461,000
A01102	Personal pay			59,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>20,101,000</u>	<u>11,545,000</u>	<u>21,493,000</u>
A01151	Total Basic Pay Other Staff	38	38	<u>20,056,000</u>	<u>11,501,000</u>	<u>21,449,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,387,000		1,583,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,233,000		
D154	DRAWING TEACHER (BPS-14)	1	1	2,268,000		2,590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	4,277,000		4,883,000
S053	SENIOR CLERK (BPS-14)				11,501,000	
J053	JUNIOR CLERK (BPS-11)	1	1	786,000		895,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,326,000		1,509,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,009,000		2,286,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	1,582,000		1,800,000
C089	CHOWKIDAR (BPS-01)	1	1	1,480,000		1,684,000
M022	MALHI (BPS-01)	1	1	987,000		1,123,000
N003	NAIB QASID (BPS-01)	7	7	1,559,000		1,774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	1	1	1,162,000		1,322,000
A01152	Personal pay				45,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>16,474,000</u>	<u>14,768,000</u>	<u>16,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,272,000</u>	<u>14,566,000</u>	<u>16,793,000</u>
A01202	House Rent Allowance				1,182,000	879,000	879,000
A01203	Conveyance Allowance				1,512,000	1,120,000	1,120,000
A01207	Washing Allowance				4,000	3,000	3,000
A0120D	Integrated Allowance				66,000	11,000	11,000
A01217	Medical Allowance				692,000	516,000	516,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,595,000	1,218,000	1,218,000
A0124S	Differential Allowance				3,579,000	2,702,000	2,702,000
A0124X	Adhoc Relief Allowance 2023				5,201,000	4,224,000	4,224,000
A01253	Science Teaching Allowance				13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024					3,272,000	3,436,000
A01270	Others				2,427,000	607,000	2,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A01289	Teaching Allowance				202,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO TANDOALLAYAR (F) ELEMSECONDARY			48,354,000	28,450,000	52,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0137	TEO JHANDO MARI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,973,000</u>	<u>88,661,000</u>	<u>103,135,000</u>
A011	TOTAL PAY	121	122	<u>44,456,000</u>	<u>42,384,000</u>	<u>51,542,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>10,785,000</u>	<u>3,114,000</u>	<u>12,868,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>10,785,000</u>	<u>3,114,000</u>	<u>12,868,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				3,114,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	7,664,000		9,144,000
A011-2	TOTAL PAY OF OTHER STAFF	106	107	<u>33,671,000</u>	<u>39,270,000</u>	<u>38,674,000</u>
A01151	Total Basic Pay Other Staff	106	107	<u>33,671,000</u>	<u>39,270,000</u>	<u>38,674,000</u>
D154	DRAWING TEACHER (BPS-14)	5	5	6,165,000		7,040,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	60	60	15,851,000		18,100,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				39,270,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	2,788,000		3,173,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,607,000		2,967,000
C089	CHOWKIDAR (BPS-01)	10	10	2,408,000		2,740,000
N003	NAIB QASID (BPS-01)	10	10	2,329,000		2,651,000
S008	SANITARY WORKER (BPS-01)	5	5	1,523,000		1,733,000
A012	TOTAL ALLOWANCES			<u>42,517,000</u>	<u>46,277,000</u>	<u>51,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,145,000</u>	<u>45,868,000</u>	<u>51,184,000</u>
A01202	House Rent Allowance			3,327,000	2,967,000	3,072,000
A01203	Conveyance Allowance			3,995,000	3,617,000	3,651,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
TQ0137					
TEO JHANDO MARI (M) ELEMSECONDARY					
A01217	Medical Allowance		2,025,000	1,698,000	1,715,000
A0122N	Special Conveyance Allowance to Disbalded Employees		38,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		4,303,000	3,862,000	3,903,000
A0124S	Differential Allowance		9,406,000	8,578,000	8,662,000
A0124X	Adhoc Relief Allowance 2023		13,905,000	13,380,000	13,475,000
A0125E	Adhoc Relief Allowance-2024			10,414,000	11,003,000
A01270	Others		5,119,000	1,280,000	5,631,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>372,000</u>	<u>409,000</u>	<u>409,000</u>
A01289	Teaching Allowance		372,000	409,000	409,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0137	TEO JHANDO MARI (M) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JHANDO MARI (M) ELEMSECONDARY			87,267,000	88,955,000	103,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0138	TEO JHANDO MARI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,995,000</u>	<u>5,199,000</u>	<u>25,019,000</u>
A011	TOTAL PAY	13	13	<u>20,539,000</u>	<u>2,412,000</u>	<u>20,853,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>6,856,000</u>	<u>1,477,000</u>	<u>8,239,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>6,856,000</u>	<u>1,418,000</u>	<u>8,180,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	3,735,000		4,456,000
A01102	Personal pay				59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>13,683,000</u>	<u>935,000</u>	<u>12,614,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>13,683,000</u>	<u>935,000</u>	<u>12,614,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,050,000		1,199,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,782,000		2,035,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,093,000		3,532,000
S053	SENIOR CLERK (BPS-14)				935,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			2,618,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,255,000		1,428,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,346,000		1,531,000
N003	NAIB QASID (BPS-01)	3	3	2,539,000		2,889,000
A012	TOTAL ALLOWANCES			<u>3,456,000</u>	<u>2,787,000</u>	<u>4,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,456,000</u>	<u>2,787,000</u>	<u>4,166,000</u>
A01202	House Rent Allowance			138,000	138,000	138,000
A01203	Conveyance Allowance			170,000	170,000	170,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0138	TEO JHANDO MARI (F) ELEMSECONDARY				
A01217	Medical Allowance		83,000	83,000	83,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		224,000	224,000	224,000
A0124S	Differential Allowance		489,000	489,000	489,000
A0124X	Adhoc Relief Allowance 2023		757,000	721,000	721,000
A0125E	Adhoc Relief Allowance-2024			559,000	587,000
A01270	Others		1,589,000	397,000	1,748,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JHANDO MARI (F) ELEMSECONDARY			24,289,000	5,493,000	25,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0139	TEO CHAMBER (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,305,000</u>	<u>67,799,000</u>	<u>82,157,000</u>
A011	TOTAL PAY	83	84	<u>35,947,000</u>	<u>31,972,000</u>	<u>41,770,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>9,257,000</u>	<u>947,000</u>	<u>11,045,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>9,257,000</u>	<u>947,000</u>	<u>11,045,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,136,000		7,321,000
A011-2	TOTAL PAY OF OTHER STAFF	73	74	<u>26,690,000</u>	<u>31,025,000</u>	<u>30,725,000</u>
A01151	Total Basic Pay Other Staff	73	74	<u>26,673,000</u>	<u>30,994,000</u>	<u>30,694,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,073,000		1,225,000
D154	DRAWING TEACHER (BPS-14)	3	3	4,981,000		5,688,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	41	41	10,555,000		12,053,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	3	3	1,276,000		1,457,000
S053	SENIOR CLERK (BPS-14)				30,994,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,281,000		1,458,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,312,000		2,631,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,276,000		1,452,000
N021	NQ / CHOWKIDAR / MALHI / S WORKER (BPS-02)	1	1	544,000		619,000
N003	NAIB QASID (BPS-01)	1	1	1,138,000		1,295,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	2,237,000		2,546,000
A01152	Personal pay			17,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
TQ0139					
A012	TOTAL ALLOWANCES		<u>34,358,000</u>	<u>35,827,000</u>	<u>40,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>34,035,000</u>	<u>35,445,000</u>	<u>40,005,000</u>
A01202	House Rent Allowance		2,579,000	2,219,000	2,324,000
A01203	Conveyance Allowance		3,269,000	2,850,000	2,884,000
A01207	Washing Allowance		9,000	10,000	10,000
A0120D	Integrated Allowance		51,000	51,000	51,000
A01217	Medical Allowance		1,596,000	1,361,000	1,378,000
A01238	Charge Allowance		6,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,364,000	2,935,000	2,976,000
A0124S	Differential Allowance		7,477,000	6,601,000	6,685,000
A0124X	Adhoc Relief Allowance 2023		11,316,000	10,256,000	10,351,000
A0125E	Adhoc Relief Allowance-2024			8,067,000	8,538,000
A01270	Others		4,368,000	1,092,000	4,805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>323,000</u>	<u>382,000</u>	<u>382,000</u>
A01289	Teaching Allowance		323,000	382,000	382,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0139	TEO CHAMBER (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO CHAMBER (M) ELEMSECONDARY			70,754,000	68,848,000	82,611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0140	TEO CHAMBERI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,213,000</u>	<u>14,494,000</u>	<u>43,053,000</u>
A011	TOTAL PAY	39	40	<u>29,569,000</u>	<u>6,753,000</u>	<u>32,856,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>11,291,000</u>	<u>1,060,000</u>	<u>13,472,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>11,291,000</u>	<u>1,060,000</u>	<u>13,472,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	2,283,000		2,724,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				1,060,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	1	1	2,283,000		2,724,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	3,604,000		4,300,000
A011-2	TOTAL PAY OF OTHER STAFF	32	33	<u>18,278,000</u>	<u>5,693,000</u>	<u>19,384,000</u>
A01151	Total Basic Pay Other Staff	32	33	<u>18,212,000</u>	<u>5,666,000</u>	<u>19,357,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,457,000		
D154	DRAWING TEACHER (BPS-14)	3	3	2,190,000		2,501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	3,450,000		3,940,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				5,666,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	1,614,000		1,836,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,614,000		1,836,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	1,440,000		1,638,000
C089	CHOWKIDAR (BPS-01)	2	2	2,014,000		2,292,000
M022	MALHI (BPS-01)	1	1	1,150,000		1,309,000
N003	NAIB QASID (BPS-01)	7	7	1,580,000		1,798,000
S008	SANITARY WORKER (BPS-01)	2	2	1,703,000		1,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
TQ0140					
A01152	Personal pay		66,000	27,000	27,000
A012	TOTAL ALLOWANCES		<u>9,644,000</u>	<u>7,741,000</u>	<u>10,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,538,000</u>	<u>7,636,000</u>	<u>10,092,000</u>
A01202	House Rent Allowance		539,000	427,000	532,000
A01203	Conveyance Allowance		720,000	541,000	575,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		28,000	17,000	17,000
A01217	Medical Allowance		334,000	258,000	275,000
A0124R	Ad-Hoc Relief Allowance-2022		823,000	616,000	657,000
A0124S	Differential Allowance		1,829,000	1,374,000	1,458,000
A0124X	Adhoc Relief Allowance 2023		2,994,000	2,165,000	2,260,000
A0125E	Adhoc Relief Allowance-2024			1,669,000	1,820,000
A01270	Others		2,270,000	568,000	2,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>106,000</u>	<u>105,000</u>	<u>105,000</u>
A01289	Teaching Allowance		106,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0140	TEO CHAMBERI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO CHAMBERI (F) ELEMSECONDARY			39,507,000	14,788,000	43,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0235	GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,287,000</u>	<u>2,163,000</u>	<u>11,909,000</u>
A011	TOTAL PAY	2	2	<u>8,872,000</u>	<u>1,002,000</u>	<u>10,131,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>8,872,000</u>	<u>1,002,000</u>	<u>10,131,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>8,872,000</u>	<u>1,002,000</u>	<u>10,131,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	8,872,000		10,131,000
S053	SENIOR CLERK (BPS-14)				1,002,000	
A012	TOTAL ALLOWANCES			<u>1,415,000</u>	<u>1,161,000</u>	<u>1,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,390,000</u>	<u>1,136,000</u>	<u>1,753,000</u>
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			71,000	71,000	71,000
A0120R	Prison Allowance				17,000	17,000
A01217	Medical Allowance			34,000	34,000	34,000
A01239	Special Allowance				26,000	26,000
A0124R	Ad-Hoc Relief Allowance-2022			72,000	96,000	96,000
A0124S	Differential Allowance			166,000	172,000	172,000
A0124X	Adhoc Relief Allowance 2023			279,000	277,000	277,000
A0125E	Adhoc Relief Allowance-2024				210,000	221,000
A01270	Others			713,000	178,000	784,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0235	GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI			10,440,000	2,316,000	12,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0236	GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,629,000</u>	<u>16,220,000</u>	<u>21,955,000</u>
A011	TOTAL PAY		20	20	<u>10,591,000</u>	<u>7,647,000</u>	<u>12,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,850,000</u>	<u>472,000</u>	<u>4,594,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,850,000</u>	<u>472,000</u>	<u>4,594,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				472,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,741,000</u>	<u>7,175,000</u>	<u>7,685,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,741,000</u>	<u>7,175,000</u>	<u>7,685,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,330,000		3,802,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	1	1	374,000		427,000
	14						
S053	SENIOR CLERK	(BPS-14)				7,175,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	3,037,000		3,456,000
A012	TOTAL ALLOWANCES				<u>8,038,000</u>	<u>8,573,000</u>	<u>9,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,887,000</u>	<u>8,432,000</u>	<u>9,535,000</u>
A01202	House Rent Allowance				515,000	447,000	447,000
A01203	Conveyance Allowance				748,000	661,000	661,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				296,000	254,000	254,000
A0121C	Additional Pay Allowance					1,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				783,000	715,000	715,000
A0124S	Differential Allowance				1,728,000	1,555,000	1,555,000
A0124X	Adhoc Relief Allowance 2023				2,586,000	2,536,000	2,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0236	GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI				
A0125E	Adhoc Relief Allowance-2024			1,921,000	2,017,000
A01270	Others		1,186,000	297,000	1,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>141,000</u>	<u>141,000</u>
A01289	Teaching Allowance		151,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS GHARIBABAD (ELEMENTARY SCHOOL) DHABEJI			18,782,000	16,373,000	22,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0238	GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,258,000</u>	<u>9,224,000</u>	<u>12,714,000</u>
A011	TOTAL PAY	13	13	<u>6,480,000</u>	<u>4,421,000</u>	<u>7,327,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,487,000</u>	<u>612,000</u>	<u>1,631,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>532,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				532,000	
A01102	Personal pay			187,000	80,000	80,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,993,000</u>	<u>3,809,000</u>	<u>5,696,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,993,000</u>	<u>3,809,000</u>	<u>5,696,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,555,000		2,917,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,219,000		1,392,000
S053	SENIOR CLERK (BPS-14)				3,809,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,219,000		1,387,000
A012	TOTAL ALLOWANCES			<u>4,778,000</u>	<u>4,803,000</u>	<u>5,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,719,000</u>	<u>4,751,000</u>	<u>5,335,000</u>
A01202	House Rent Allowance			251,000	229,000	229,000
A01203	Conveyance Allowance			376,000	354,000	354,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			157,000	140,000	140,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			490,000	412,000	412,000
A0124S	Differential Allowance			1,046,000	893,000	893,000
A0124X	Adhoc Relief Allowance 2023			1,733,000	1,438,000	1,438,000
A0125E	Adhoc Relief Allowance-2024				1,087,000	1,141,000
A01270	Others			624,000	156,000	686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0238	GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>59,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance		59,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI			11,411,000	9,377,000	12,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0239	GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,231,000</u>	<u>16,304,000</u>	<u>21,447,000</u>
A011	TOTAL PAY		15	15	<u>10,326,000</u>	<u>7,956,000</u>	<u>12,318,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,775,000</u>	<u>2,169,000</u>	<u>3,704,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,775,000</u>	<u>1,776,000</u>	<u>3,311,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,775,000		3,311,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					393,000	393,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,551,000</u>	<u>5,787,000</u>	<u>8,614,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>7,551,000</u>	<u>5,787,000</u>	<u>8,614,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,251,000		3,712,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,150,000		2,455,000
S053	SENIOR CLERK	(BPS-14)				5,787,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,150,000		2,447,000
A012	TOTAL ALLOWANCES				<u>5,905,000</u>	<u>8,348,000</u>	<u>9,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,851,000</u>	<u>8,306,000</u>	<u>9,087,000</u>
A01202	House Rent Allowance				302,000	405,000	405,000
A01203	Conveyance Allowance				477,000	582,000	582,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				149,000	249,000	249,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				593,000	746,000	746,000
A0124S	Differential Allowance				1,279,000	1,607,000	1,607,000
A0124X	Adhoc Relief Allowance 2023				2,205,000	2,548,000	2,548,000
A0125E	Adhoc Relief Allowance-2024					1,924,000	2,020,000
A01270	Others				805,000	201,000	886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0239	GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>	<u>42,000</u>	<u>42,000</u>
A01289	Teaching Allowance		54,000	42,000	42,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI			16,384,000	16,457,000	21,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0256	TEO THATTA (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,753,000</u>	<u>53,557,000</u>	<u>78,469,000</u>
A011	TOTAL PAY	132	133	<u>43,652,000</u>	<u>25,735,000</u>	<u>45,948,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>11,294,000</u>	<u>6,844,000</u>	<u>10,927,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>11,246,000</u>	<u>6,796,000</u>	<u>10,879,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	2,155,000		2,571,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				6,796,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,963,000		4,728,000
L111	LCO (BPS-16)			2,127,000		
A01102	Personal pay			48,000	48,000	48,000
A011-2	TOTAL PAY OF OTHER STAFF	125	126	<u>32,358,000</u>	<u>18,891,000</u>	<u>35,021,000</u>
A01151	Total Basic Pay Other Staff	125	126	<u>32,323,000</u>	<u>18,856,000</u>	<u>34,986,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	1,875,000		2,142,000
D154	DRAWING TEACHER (BPS-14)	4	4	4,089,000		4,670,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26	26	8,706,000		9,941,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	42	42	6,008,000		6,860,000
S053	SENIOR CLERK (BPS-14)				18,856,000	
J053	JUNIOR CLERK (BPS-11)	1	1	662,000		753,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,887,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,974,000		2,246,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	42	42	6,008,000		6,837,000
N003	NAIB QASID (BPS-01)	1	1	1,114,000		1,267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0256	TEO THATTA (M) ELEMSECONDARY				
A01152	Personal pay		35,000	35,000	35,000
A012	TOTAL ALLOWANCES		<u>32,101,000</u>	<u>27,822,000</u>	<u>32,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>31,296,000</u>	<u>27,369,000</u>	<u>32,068,000</u>
A01202	House Rent Allowance		3,013,000	1,617,000	1,722,000
A01203	Conveyance Allowance		4,580,000	1,943,000	1,977,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	13,000	13,000
A01217	Medical Allowance		1,791,000	848,000	865,000
A01238	Charge Allowance		9,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,735,000	2,359,000	2,400,000
A0124S	Differential Allowance		5,978,000	5,202,000	5,286,000
A0124X	Adhoc Relief Allowance 2023		8,531,000	8,038,000	8,133,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,180,000	6,557,000
A01270	Others		4,643,000	1,161,000	5,107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>805,000</u>	<u>453,000</u>	<u>453,000</u>
A01289	Teaching Allowance		769,000	417,000	417,000
A01299	Others		36,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>459,000</u>	<u>370,000</u>	<u>464,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	88,000	88,000
A039	TOTAL GENERAL		<u>282,000</u>	<u>282,000</u>	<u>287,000</u>
A03901	Stationery		107,000	107,000	112,000
A03970	Others		175,000	175,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0256	TEO THATTA (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	53,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	114,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13701	Hardware		53,000	53,000	53,000
TEO THATTA (M) ELEMSECONDARY			76,432,000	54,147,000	79,153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0257	TEO THATTA (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,332,000</u>	<u>53,550,000</u>	<u>56,609,000</u>
A011	TOTAL PAY	49	49	<u>24,925,000</u>	<u>26,063,000</u>	<u>26,124,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>6,996,000</u>	<u>2,250,000</u>	<u>8,244,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>6,467,000</u>	<u>1,721,000</u>	<u>7,715,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				1,721,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,466,000		4,135,000
A01102	Personal pay			529,000	529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>17,929,000</u>	<u>23,813,000</u>	<u>17,880,000</u>
A01151	Total Basic Pay Other Staff	43	43	<u>17,927,000</u>	<u>23,811,000</u>	<u>17,878,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	1,756,000		2,005,000
D154	DRAWING TEACHER (BPS-14)	3	3	3,150,000		3,597,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	28	28	7,071,000		8,075,000
S053	SENIOR CLERK (BPS-14)				23,811,000	
J053	JUNIOR CLERK (BPS-11)	1	1	656,000		747,000
L108	LEARNER COORDINATOR OFFICER (BPS-11)			2,259,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,941,000		2,209,000
N003	NAIB QASID (BPS-01)	1	1	1,094,000		1,245,000
A01152	Personal pay			2,000	2,000	2,000
A012	TOTAL ALLOWANCES			<u>29,407,000</u>	<u>27,487,000</u>	<u>30,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,780,000</u>	<u>26,978,000</u>	<u>29,976,000</u>
A01202	House Rent Allowance			2,427,000	1,345,000	1,345,000
A01203	Conveyance Allowance			3,651,000	2,004,000	2,004,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0257	TEO THATTA (F) ELEMSECONDARY				
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		7,000	2,000	2,000
A01216	Qualification Allowance		78,000	78,000	78,000
A01217	Medical Allowance		1,582,000	889,000	889,000
A01238	Charge Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		2,748,000	2,290,000	2,290,000
A0124S	Differential Allowance		6,064,000	5,124,000	5,124,000
A0124X	Adhoc Relief Allowance 2023		9,059,000	8,164,000	8,164,000
A0125E	Adhoc Relief Allowance-2024			6,286,000	6,600,000
A01270	Others		3,158,000	790,000	3,474,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>627,000</u>	<u>509,000</u>	<u>509,000</u>
A01289	Teaching Allowance		627,000	509,000	509,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0257	TEO THATTA (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO THATTA (F) ELEMSECONDARY			54,715,000	53,844,000	56,995,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0258	TEO GHARO CHAN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,615,000</u>	<u>6,263,000</u>	<u>7,654,000</u>
A011	TOTAL PAY	5	5	<u>6,134,000</u>	<u>6,134,000</u>	<u>7,126,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,636,000</u>	<u>2,636,000</u>	<u>3,145,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,636,000</u>	<u>2,636,000</u>	<u>3,145,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,636,000		3,145,000
A119	ASSISTANT (BPS-16)				2,636,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>3,498,000</u>	<u>3,498,000</u>	<u>3,981,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>3,498,000</u>	<u>3,498,000</u>	<u>3,981,000</u>
S053	SENIOR CLERK (BPS-14)				3,498,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,832,000		3,223,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	666,000		758,000
A012	TOTAL ALLOWANCES			<u>481,000</u>	<u>129,000</u>	<u>528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>481,000</u>	<u>129,000</u>	<u>528,000</u>
A01202	House Rent Allowance			2,000	2,000	2,000
A01203	Conveyance Allowance			1,000	1,000	1,000
A01207	Washing Allowance			7,000	7,000	7,000
A01217	Medical Allowance			2,000	2,000	2,000
A01270	Others			469,000	117,000	516,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>144,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0258	TEO GHARO CHAN (M) ELEMSECONDARY				
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHARO CHAN (M) ELEMSECONDARY			6,909,000	6,557,000	7,951,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0259	TEO GHARO CHAN(F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,526,000</u>	<u>3,347,000</u>	<u>4,146,000</u>
A011	TOTAL PAY	2	2	<u>3,270,000</u>	<u>3,270,000</u>	<u>3,866,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,636,000</u>	<u>2,636,000</u>	<u>3,145,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,636,000</u>	<u>2,636,000</u>	<u>3,145,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,636,000		3,145,000
A119	ASSISTANT (BPS-16)				2,636,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>634,000</u>	<u>634,000</u>	<u>721,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>634,000</u>	<u>634,000</u>	<u>721,000</u>
S053	SENIOR CLERK (BPS-14)				634,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	634,000		721,000
A012	TOTAL ALLOWANCES			<u>256,000</u>	<u>77,000</u>	<u>280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>256,000</u>	<u>77,000</u>	<u>280,000</u>
A01202	House Rent Allowance			2,000	2,000	2,000
A01203	Conveyance Allowance			2,000	2,000	2,000
A01207	Washing Allowance			10,000	10,000	10,000
A01217	Medical Allowance			2,000	2,000	2,000
A01238	Charge Allowance			1,000	1,000	1,000
A01270	Others			239,000	60,000	263,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery			53,000	53,000	56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0259	TEO GHARO CHAN(F) ELEMSECONDARY				
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHARO CHAN(F) ELEMSECONDARY			3,820,000	3,641,000	4,443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0260	TEO BANDAR (M) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,836,000</u>	<u>40,684,000</u>	<u>57,353,000</u>
A011	TOTAL PAY	80	80	<u>29,338,000</u>	<u>19,399,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>8,039,000</u>	<u>1,931,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>8,023,000</u>	<u>1,915,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,807,000	2,156,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000	3,724,000
A119	ASSISTANT (BPS-16)				1,915,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,095,000	3,693,000
A01102	Personal pay			16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF	73	73	<u>21,299,000</u>	<u>17,468,000</u>
A01151	Total Basic Pay Other Staff	73	73	<u>21,299,000</u>	<u>17,468,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	1,551,000	1,771,000
D154	DRAWING TEACHER (BPS-14)	4	4	3,664,000	4,184,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	31	8,554,000	9,768,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	16	16	3,196,000	3,649,000
S053	SENIOR CLERK (BPS-14)				17,468,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	3,196,000	3,637,000
N003	NAIB QASID (BPS-01)	1	1	1,138,000	1,295,000
A012	TOTAL ALLOWANCES			<u>13,498,000</u>	<u>21,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,305,000</u>	<u>21,075,000</u>
A01202	House Rent Allowance			894,000	1,364,000
A01203	Conveyance Allowance			1,105,000	1,689,000
A01207	Washing Allowance			7,000	7,000
A0120D	Integrated Allowance			11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0260	TEO BANDAR (M) ELEMSECONDARY				
A01217	Medical Allowance		521,000	798,000	798,000
A01226	Computer Allowance		9,000	9,000	9,000
A01238	Charge Allowance		1,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,271,000	1,791,000	1,791,000
A0124S	Differential Allowance		2,792,000	3,983,000	3,983,000
A0124X	Adhoc Relief Allowance 2023		4,410,000	6,166,000	6,166,000
A0125E	Adhoc Relief Allowance-2024			4,684,000	4,918,000
A01270	Others		2,284,000	571,000	2,512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>193,000</u>	<u>210,000</u>	<u>210,000</u>
A01289	Teaching Allowance		185,000	202,000	202,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0260	TEO BANDAR (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BANDAR (M) ELEMSECONDARY			43,130,000	43,378,000	57,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0261	TEO BANDAR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,834,000</u>	<u>18,058,000</u>	<u>26,804,000</u>
A011	TOTAL PAY	17	17	<u>17,027,000</u>	<u>12,251,000</u>	<u>19,827,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>6,860,000</u>	<u>6,860,000</u>	<u>8,185,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>6,860,000</u>	<u>6,860,000</u>	<u>8,185,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				6,860,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	3,739,000		4,461,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>10,167,000</u>	<u>5,391,000</u>	<u>11,642,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>10,045,000</u>	<u>5,216,000</u>	<u>11,467,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	2,456,000		2,805,000
D154	DRAWING TEACHER (BPS-14)	2	2	2,398,000		2,738,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,709,000		3,093,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	1	1	1,241,000		1,418,000
S053	SENIOR CLERK (BPS-14)				5,216,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,241,000		1,413,000
A01152	Personal pay			122,000	175,000	175,000
A012	TOTAL ALLOWANCES			<u>5,807,000</u>	<u>5,807,000</u>	<u>6,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,720,000</u>	<u>5,732,000</u>	<u>6,902,000</u>
A01202	House Rent Allowance			280,000	236,000	236,000
A01203	Conveyance Allowance			334,000	277,000	277,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01217	Medical Allowance			168,000	141,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022			538,000	492,000	492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0261	TEO BANDAR (F) ELEMSECONDARY				
A0124S	Differential Allowance		1,209,000	1,110,000	1,110,000
A0124X	Adhoc Relief Allowance 2023		1,885,000	1,795,000	1,795,000
A0125E	Adhoc Relief Allowance-2024			1,348,000	1,415,000
A01270	Others		1,297,000	324,000	1,427,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>87,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance		87,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0261	TEO BANDAR (F) ELEMSECONDARY				
A13701 Hardware			26,000	26,000	26,000
TEO BANDAR (F) ELEMSECONDARY			23,217,000	18,352,000	27,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0264	TEO MIRPUR SAKRO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,203,000</u>	<u>86,020,000</u>	<u>112,804,000</u>
A011	TOTAL PAY	161	163	<u>56,720,000</u>	<u>41,144,000</u>	<u>61,291,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>15,861,000</u>	<u>9,561,000</u>	<u>14,138,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>15,562,000</u>	<u>9,262,000</u>	<u>13,839,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	2,195,000		2,619,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				9,262,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	6,403,000		7,640,000
L111	LCO (BPS-16)			3,963,000		
A01102	Personal pay			299,000	299,000	299,000
A011-2	TOTAL PAY OF OTHER STAFF	150	152	<u>40,859,000</u>	<u>31,583,000</u>	<u>47,153,000</u>
A01151	Total Basic Pay Other Staff	150	152	<u>40,859,000</u>	<u>31,583,000</u>	<u>47,153,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	8	8	2,882,000		3,291,000
D154	DRAWING TEACHER (BPS-14)	8	8	6,689,000		7,638,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	46	46	13,849,000		15,814,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	30	30	6,218,000		7,100,000
S053	SENIOR CLERK (BPS-14)				31,583,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,230,000		1,400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	10	10	3,773,000		4,294,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	47	47	6,218,000		7,076,000
A012	TOTAL ALLOWANCES			<u>33,483,000</u>	<u>44,876,000</u>	<u>51,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,028,000</u>	<u>44,445,000</u>	<u>51,078,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
TX0264					
A01202	House Rent Allowance		2,314,000	2,801,000	3,011,000
A01203	Conveyance Allowance		2,336,000	3,382,000	3,450,000
A01207	Washing Allowance		7,000	7,000	7,000
A01217	Medical Allowance		1,139,000	1,552,000	1,586,000
A01238	Charge Allowance		7,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		2,968,000	3,770,000	3,852,000
A0124S	Differential Allowance		7,365,000	8,344,000	8,512,000
A0124X	Adhoc Relief Allowance 2023		10,715,000	13,123,000	13,313,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			9,919,000	10,551,000
A01270	Others		6,175,000	1,544,000	6,793,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>455,000</u>	<u>431,000</u>	<u>435,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		408,000	384,000	384,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>459,000</u>	<u>370,000</u>	<u>464,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	88,000	88,000
A039	TOTAL GENERAL		<u>282,000</u>	<u>282,000</u>	<u>287,000</u>
A03901	Stationery		107,000	107,000	112,000
A03970	Others		175,000	175,000	175,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0264	TEO MIRPUR SAKRO (M) ELEMSECONDARY				
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	53,000	53,000
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	114,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13701	Hardware		53,000	53,000	53,000
TEO MIRPUR SAKRO (M) ELEMSECONDARY			90,882,000	88,110,000	113,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,100,000</u>	<u>15,455,000</u>	<u>19,556,000</u>
A011	TOTAL PAY	20	21	<u>8,641,000</u>	<u>7,349,000</u>	<u>10,176,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>3,149,000</u>	<u>1,232,000</u>	<u>3,638,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,534,000</u>	<u>617,000</u>	<u>3,023,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,534,000		3,023,000
A119	ASSISTANT (BPS-16)				617,000	
A01102	Personal pay			615,000	615,000	615,000
A011-2	TOTAL PAY OF OTHER STAFF	19	20	<u>5,492,000</u>	<u>6,117,000</u>	<u>6,538,000</u>
A01151	Total Basic Pay Other Staff	19	20	<u>5,492,000</u>	<u>6,117,000</u>	<u>6,538,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	18	18	4,578,000		5,228,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				6,117,000	
J053	JUNIOR CLERK (BPS-11)	1	1	914,000		1,040,000
A012	TOTAL ALLOWANCES			<u>5,459,000</u>	<u>8,106,000</u>	<u>9,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,363,000</u>	<u>8,006,000</u>	<u>9,280,000</u>
A01202	House Rent Allowance			381,000	611,000	716,000
A01203	Conveyance Allowance			475,000	785,000	819,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			7,000	7,000	7,000
A01216	Qualification Allowance			78,000	78,000	78,000
A01217	Medical Allowance			246,000	371,000	388,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			540,000	631,000	672,000
A0124S	Differential Allowance			1,163,000	1,437,000	1,521,000
A0124X	Adhoc Relief Allowance 2023			1,568,000	2,188,000	2,283,000
A0125E	Adhoc Relief Allowance-2024				1,652,000	1,803,000
A01270	Others			879,000	220,000	967,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>96,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance		96,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY				
TEO (F) MIRPUR SAKRO ELEMSECONDARY			14,483,000	15,749,000	19,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0266	TEO GHORABARI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,738,000</u>	<u>59,471,000</u>	<u>78,508,000</u>
A011	TOTAL PAY	71	71	<u>37,670,000</u>	<u>28,498,000</u>	<u>43,409,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>8,308,000</u>	<u>7,732,000</u>	<u>9,909,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>8,078,000</u>	<u>7,461,000</u>	<u>9,638,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	1,611,000		1,923,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,001,000		3,580,000
A119	ASSISTANT (BPS-16)				7,461,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	3,466,000		4,135,000
A01102	Personal pay			230,000	271,000	271,000
A011-2	TOTAL PAY OF OTHER STAFF	64	64	<u>29,362,000</u>	<u>20,766,000</u>	<u>33,500,000</u>
A01151	Total Basic Pay Other Staff	64	64	<u>29,362,000</u>	<u>20,766,000</u>	<u>33,500,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	1,304,000		1,489,000
D154	DRAWING TEACHER (BPS-14)	3	3	4,830,000		5,515,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	44	44	12,440,000		14,205,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	3	3	3,695,000		4,219,000
S053	SENIOR CLERK (BPS-14)				20,766,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,230,000		1,400,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,168,000		2,467,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,695,000		4,205,000
A012	TOTAL ALLOWANCES			<u>25,068,000</u>	<u>30,973,000</u>	<u>35,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,597,000</u>	<u>30,574,000</u>	<u>34,696,000</u>
A01202	House Rent Allowance			1,759,000	1,971,000	1,971,000
A01203	Conveyance Allowance			1,998,000	2,294,000	2,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
TX0266	TEO GHORABARI (M) ELEMSECONDARY				
A01207	Washing Allowance		8,000	8,000	8,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A01217	Medical Allowance		952,000	1,084,000	1,084,000
A01238	Charge Allowance		8,000	8,000	8,000
A0124R	Ad-Hoc Relief Allowance-2022		2,425,000	2,617,000	2,617,000
A0124S	Differential Allowance		5,327,000	5,916,000	5,916,000
A0124X	Adhoc Relief Allowance 2023		7,653,000	8,883,000	8,883,000
A01253	Science Teaching Allowance		8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			6,669,000	7,002,000
A01270	Others		4,457,000	1,114,000	4,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>471,000</u>	<u>399,000</u>	<u>403,000</u>
A01274	Medical Charges		39,000	39,000	43,000
A01289	Teaching Allowance		424,000	352,000	352,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>459,000</u>	<u>370,000</u>	<u>464,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>		<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance		88,000	88,000	88,000
A039	TOTAL GENERAL		<u>282,000</u>	<u>282,000</u>	<u>287,000</u>
A03901	Stationery		107,000	107,000	112,000
A03970	Others		175,000	175,000	175,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13101	Machinery and Equipment		53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0266	TEO GHORABARI (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture		114,000	114,000	114,000
A137	TOTAL COMPUTER EQUIPMENT		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13701	Hardware		53,000	53,000	53,000
TEO GHORABARI (M) ELEMSECONDARY			63,417,000	60,061,000	79,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0267	TEO (F) GHORABARI ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,993,000</u>	<u>18,875,000</u>	<u>30,190,000</u>
A011	TOTAL PAY	25	25	<u>19,123,000</u>	<u>12,050,000</u>	<u>22,059,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>6,154,000</u>	<u>6,154,000</u>	<u>7,256,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,710,000</u>	<u>5,710,000</u>	<u>6,812,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				5,710,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,589,000		3,088,000
A01102	Personal pay			444,000	444,000	444,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>12,969,000</u>	<u>5,896,000</u>	<u>14,803,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>12,969,000</u>	<u>5,896,000</u>	<u>14,803,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,911,000		2,182,000
D154	DRAWING TEACHER (BPS-14)	2	2	3,048,000		3,481,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	6,460,000		7,376,000
S053	SENIOR CLERK (BPS-14)				5,896,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,550,000		1,764,000
A012	TOTAL ALLOWANCES			<u>4,870,000</u>	<u>6,825,000</u>	<u>8,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,831,000</u>	<u>6,800,000</u>	<u>8,106,000</u>
A01202	House Rent Allowance			259,000	429,000	429,000
A01203	Conveyance Allowance			347,000	553,000	553,000
A01207	Washing Allowance			7,000	7,000	7,000
A0120D	Integrated Allowance			2,000	2,000	2,000
A01216	Qualification Allowance			86,000	86,000	86,000
A01217	Medical Allowance			179,000	266,000	266,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			416,000	507,000	507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0267	TEO (F) GHORABARI ELEMSECONDARY				
A0124S	Differential Allowance		927,000	1,162,000	1,162,000
A0124X	Adhoc Relief Allowance 2023		1,155,000	1,948,000	1,948,000
A0125E	Adhoc Relief Allowance-2024			1,474,000	1,548,000
A01270	Others		1,450,000	363,000	1,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>39,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance		39,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>274,000</u>	<u>185,000</u>	<u>277,000</u>
A033	TOTAL UTILITIES		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03303	Electricity		89,000		89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0267	TEO (F) GHORABARI ELEMSECONDARY				
A13701 Hardware			26,000	26,000	26,000
TEO (F) GHORABARI ELEMSECONDARY			24,376,000	19,169,000	30,576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0578	GBLSS SABOO KHAN CHANG BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,715,000</u>	<u>18,408,000</u>	<u>26,296,000</u>
A011	TOTAL PAY		27	27	<u>12,809,000</u>	<u>8,692,000</u>	<u>14,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,172,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,172,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,172,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>10,215,000</u>	<u>7,520,000</u>	<u>11,665,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>10,215,000</u>	<u>7,520,000</u>	<u>11,665,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14) 14	14	14	5,229,000		5,971,000
S053	SENIOR CLERK	(BPS-14)				7,520,000	
A012	TOTAL ALLOWANCES				<u>11,906,000</u>	<u>9,716,000</u>	<u>11,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,843,000</u>	<u>9,628,000</u>	<u>11,448,000</u>
A01202	House Rent Allowance				1,169,000	741,000	741,000
A01203	Conveyance Allowance				1,506,000	958,000	958,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				719,000	447,000	447,000
A0124R	Ad-Hoc Relief Allowance-2022				1,583,000	788,000	788,000
A0124S	Differential Allowance				2,210,000	1,791,000	1,791,000
A0124X	Adhoc Relief Allowance 2023				3,058,000	2,714,000	2,714,000
A0125E	Adhoc Relief Allowance-2024					2,148,000	2,255,000
A01270	Others				1,557,000		1,713,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>63,000</u>	<u>88,000</u>	<u>88,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0578	GBLSS SABOO KHAN CHANG BADIN				
A01289	Teaching Allowance		63,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>221,000</u>
A03901	Stationery		109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SABOO KHAN CHANG BADIN			24,972,000	18,665,000	26,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0579	GGLSS AHMED NOOH SOOMRO BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,806,000</u>	<u>18,171,000</u>	<u>27,457,000</u>
A011	TOTAL PAY	30	30	<u>14,177,000</u>	<u>8,619,000</u>	<u>16,321,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>11,583,000</u>	<u>7,783,000</u>	<u>13,226,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>11,583,000</u>	<u>7,783,000</u>	<u>13,226,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,967,000		2,246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	3,640,000		4,156,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	16	16	5,976,000		6,824,000
S053	SENIOR CLERK (BPS-14)				7,783,000	
A012	TOTAL ALLOWANCES			<u>10,629,000</u>	<u>9,552,000</u>	<u>11,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,562,000</u>	<u>9,407,000</u>	<u>10,991,000</u>
A01202	House Rent Allowance			968,000	698,000	698,000
A01203	Conveyance Allowance			1,254,000	910,000	910,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			585,000	420,000	420,000
A0124R	Ad-Hoc Relief Allowance-2022			1,102,000	765,000	765,000
A0124S	Differential Allowance			2,179,000	1,731,000	1,731,000
A0124X	Adhoc Relief Allowance 2023			3,089,000	2,713,000	2,713,000
A0125E	Adhoc Relief Allowance-2024				2,129,000	2,235,000
A01270	Others			1,344,000		1,478,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>145,000</u>	<u>145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0579	GGLSS AHMED NOOH SOOMRO BADIN				
A01289	Teaching Allowance		67,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES		<u>179,000</u>	<u>179,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>164,000</u>	<u>164,000</u>	<u>168,000</u>
A03901	Stationery		82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS AHMED NOOH SOOMRO BADIN			25,011,000	18,376,000	27,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0580	GBLSS NIZAMANI MOHELLA MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,966,000</u>	<u>24,827,000</u>	<u>29,527,000</u>
A011	TOTAL PAY	28	28	<u>13,183,000</u>	<u>12,038,000</u>	<u>15,187,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>2,433,000</u>	<u>3,095,000</u>	
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>2,433,000</u>	<u>3,095,000</u>	
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000	
A119	ASSISTANT (BPS-16)				2,433,000		
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000	
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>10,589,000</u>	<u>9,605,000</u>	<u>12,092,000</u>	
A01151	Total Basic Pay Other Staff	26	26	<u>10,589,000</u>	<u>9,605,000</u>	<u>12,092,000</u>	
D154	DRAWING TEACHER (BPS-14)	1	1	1,821,000		2,080,000	
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10	10	10	3,165,000		3,614,000	
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	15	15	5,603,000		6,398,000	
S053	SENIOR CLERK (BPS-14)				9,605,000		
A012	TOTAL ALLOWANCES			<u>11,783,000</u>	<u>12,789,000</u>	<u>14,340,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,660,000</u>	<u>12,651,000</u>	<u>14,202,000</u>	
A01202	House Rent Allowance			1,028,000	969,000	969,000	
A01203	Conveyance Allowance			1,130,000	1,053,000	1,053,000	
A01207	Washing Allowance			41,000	41,000	41,000	
A01217	Medical Allowance			556,000	519,000	519,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,199,000	1,094,000	1,094,000	
A0124S	Differential Allowance			2,486,000	2,433,000	2,433,000	
A0124X	Adhoc Relief Allowance 2023			3,941,000	3,665,000	3,665,000	
A0125E	Adhoc Relief Allowance-2024				2,877,000	3,021,000	
A01270	Others			1,279,000		1,407,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>123,000</u>	<u>138,000</u>	<u>138,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0580	GBLSS NIZAMANI MOHELLA MATLI BADIN				
A01289	Teaching Allowance		123,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>179,000</u>	<u>179,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>164,000</u>	<u>164,000</u>	<u>168,000</u>
A03901	Stationery		82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS NIZAMANI MOHELLA MATLI BADIN			25,171,000	25,032,000	29,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0581	GBLSS JAMIL COLONY MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,892,000</u>	<u>26,937,000</u>	<u>34,070,000</u>
A011	TOTAL PAY		29	29	<u>15,997,000</u>	<u>13,080,000</u>	<u>18,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,696,000</u>	<u>1,562,000</u>	<u>3,239,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,418,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay				102,000	144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>13,301,000</u>	<u>11,518,000</u>	<u>15,175,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>13,301,000</u>	<u>11,518,000</u>	<u>15,175,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,856,000		5,545,000
S053	SENIOR CLERK	(BPS-14)				11,518,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	3,459,000		3,936,000
A012	TOTAL ALLOWANCES				<u>12,895,000</u>	<u>13,857,000</u>	<u>15,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,795,000</u>	<u>13,740,000</u>	<u>15,539,000</u>
A01202	House Rent Allowance				942,000	870,000	870,000
A01203	Conveyance Allowance				1,248,000	1,156,000	1,156,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				558,000	514,000	514,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				1,295,000	1,196,000	1,196,000
A0124S	Differential Allowance				2,764,000	2,637,000	2,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0581	GBLSS JAMIL COLONY MATLI BADIN				
A0124X	Adhoc Relief Allowance 2023		4,456,000	4,117,000	4,117,000
A0125E	Adhoc Relief Allowance-2024			3,184,000	3,343,000
A01270	Others		1,491,000		1,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance		100,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>179,000</u>	<u>179,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>164,000</u>	<u>164,000</u>	<u>168,000</u>
A03901	Stationery		82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS JAMIL COLONY MATLI BADIN			29,097,000	27,142,000	34,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0582	GBLSS BUDHO QUMBRANI MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,276,000</u>	<u>10,089,000</u>	<u>21,273,000</u>
A011	TOTAL PAY		29	29	<u>12,907,000</u>	<u>4,940,000</u>	<u>14,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)					836,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>10,313,000</u>	<u>4,104,000</u>	<u>11,763,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>10,313,000</u>	<u>4,104,000</u>	<u>11,763,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	10	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		5	5	1,868,000		2,133,000
S053	SENIOR CLERK (BPS-14)					4,104,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		11	11	3,459,000		3,936,000
A012	TOTAL ALLOWANCES				<u>5,369,000</u>	<u>5,149,000</u>	<u>6,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,350,000</u>	<u>5,129,000</u>	<u>6,395,000</u>
A01202	House Rent Allowance				404,000	342,000	342,000
A01203	Conveyance Allowance				521,000	442,000	442,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				218,000	180,000	180,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				529,000	448,000	448,000
A0124S	Differential Allowance				1,064,000	983,000	983,000
A0124X	Adhoc Relief Allowance 2023				1,474,000	1,515,000	1,515,000
A0125E	Adhoc Relief Allowance-2024					1,176,000	1,235,000
A01270	Others				1,097,000		1,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0582	GBLSS BUDHO QUMBRANI MATLI BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
A01289	Teaching Allowance		19,000	20,000	20,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>221,000</u>
A03901	Stationery		109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BUDHO QUMBRANI MATLI BADIN			18,533,000	10,346,000	21,535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0583	GBLSS SABAN DASTI MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,982,000</u>	<u>11,371,000</u>	<u>21,333,000</u>
A011	TOTAL PAY		30	30	<u>12,407,000</u>	<u>5,553,000</u>	<u>14,286,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,178,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,178,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)					1,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>9,813,000</u>	<u>4,375,000</u>	<u>11,191,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>9,813,000</u>	<u>4,375,000</u>	<u>11,191,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	1,967,000		2,246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11		11	11	3,640,000		4,156,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)					4,375,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		14	14	3,459,000		3,936,000
A012	TOTAL ALLOWANCES				<u>5,575,000</u>	<u>5,818,000</u>	<u>7,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,556,000</u>	<u>5,759,000</u>	<u>6,988,000</u>
A01202	House Rent Allowance				457,000	411,000	411,000
A01203	Conveyance Allowance				581,000	495,000	495,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				276,000	227,000	227,000
A0124R	Ad-Hoc Relief Allowance-2022				580,000	495,000	495,000
A0124S	Differential Allowance				1,032,000	1,099,000	1,099,000
A0124X	Adhoc Relief Allowance 2023				1,532,000	1,671,000	1,671,000
A0125E	Adhoc Relief Allowance-2024					1,320,000	1,386,000
A01270	Others				1,057,000		1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0583	GBLSS SABAN DASTI MATLI BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,000</u>	<u>59,000</u>	<u>59,000</u>
A01289	Teaching Allowance		19,000	59,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>231,000</u>	<u>231,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>216,000</u>	<u>216,000</u>	<u>221,000</u>
A03901	Stationery		109,000	109,000	114,000
A03903	Conference/Seminars/Workshops/Sympo		50,000	50,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SABAN DASTI MATLI BADIN			18,239,000	11,628,000	21,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0584	GBLSS ABDULLAH DETHO TANDO BAGHO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,112,000</u>	<u>18,812,000</u>	<u>30,698,000</u>
A011	TOTAL PAY		29	29	<u>16,642,000</u>	<u>8,884,000</u>	<u>19,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>804,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>804,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				804,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>14,048,000</u>	<u>8,080,000</u>	<u>16,028,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>14,048,000</u>	<u>8,080,000</u>	<u>16,028,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	15	15	5,603,000		6,398,000
S053	SENIOR CLERK	(BPS-14)				8,080,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,459,000		3,936,000
A012	TOTAL ALLOWANCES				<u>10,470,000</u>	<u>9,928,000</u>	<u>11,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,386,000</u>	<u>9,817,000</u>	<u>11,464,000</u>
A01202	House Rent Allowance				961,000	729,000	729,000
A01203	Conveyance Allowance				1,285,000	986,000	986,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				600,000	456,000	456,000
A0124R	Ad-Hoc Relief Allowance-2022				1,185,000	800,000	800,000
A0124S	Differential Allowance				2,006,000	1,820,000	1,820,000
A0124X	Adhoc Relief Allowance 2023				2,911,000	2,788,000	2,788,000
A0125E	Adhoc Relief Allowance-2024					2,197,000	2,307,000
A01270	Others				1,397,000		1,537,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI0584	GBLSS ABDULLAH DETHO TANDO BAGHO BADIN				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>111,000</u>	<u>111,000</u>
A01289	Teaching Allowance		84,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>179,000</u>	<u>179,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>164,000</u>	<u>164,000</u>	<u>168,000</u>
A03901	Stationery		82,000	82,000	86,000
A03903	Conference/Seminars/Workshops/Sympo		25,000	25,000	25,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ABDULLAH DETHO TANDO BAGHO BADIN			27,317,000	19,017,000	30,907,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0387	GBLSS LOUNG RAHUJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,703,000</u>	<u>3,460,000</u>	<u>4,384,000</u>
A011	TOTAL PAY		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				3,399,000	
A012	TOTAL ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A01202	House Rent Allowance				8,000	8,000	8,000
A01203	Conveyance Allowance				12,000	12,000	12,000
A01207	Washing Allowance				41,000	41,000	41,000
A01270	Others				243,000		267,000
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000
A039	TOTAL GENERAL				<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery				57,000	57,000	60,000
A03970	Others				57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture				26,000	26,000	26,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0387 GBLSS LOUNG RAHUJA					
GBLSS LOUNG RAHUJA			3,858,000	3,615,000	4,542,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0388	GBLSS MANGWANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,604,000</u>	<u>1,361,000</u>	<u>1,879,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A012	TOTAL ALLOWANCES			<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A01202	House Rent Allowance			8,000	8,000	8,000
A01203	Conveyance Allowance			12,000	12,000	12,000
A01207	Washing Allowance			41,000	41,000	41,000
A01270	Others			243,000		267,000
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery			57,000	57,000	60,000
A03970	Others			57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0388	GBLSS MANGWANI				
GBLSS MANGWANI			1,759,000	1,516,000	2,037,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0389	GBLSS TAJ M. DOLTANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,703,000</u>	<u>3,460,000</u>	<u>4,384,000</u>
A011	TOTAL PAY		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				3,399,000	
A012	TOTAL ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A01202	House Rent Allowance				8,000	8,000	8,000
A01203	Conveyance Allowance				12,000	12,000	12,000
A01207	Washing Allowance				41,000	41,000	41,000
A01270	Others				243,000		267,000
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000
A039	TOTAL GENERAL				<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery				57,000	57,000	60,000
A03970	Others				57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture				26,000	26,000	26,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
DD0389 GBLSS TAJ M. DOLTANI					
GBLSS TAJ M. DOLTANI			3,858,000	3,615,000	4,542,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0390	GBLSS PAT GUL MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,703,000</u>	<u>3,460,000</u>	<u>4,384,000</u>
A011	TOTAL PAY		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				3,399,000	
A012	TOTAL ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A01202	House Rent Allowance				8,000	8,000	8,000
A01203	Conveyance Allowance				12,000	12,000	12,000
A01207	Washing Allowance				41,000	41,000	41,000
A01270	Others				243,000		267,000
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000
A039	TOTAL GENERAL				<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery				57,000	57,000	60,000
A03970	Others				57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture				26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0390	GBLSS PAT GUL MUHAMMAD				
GBLSS PAT GUL MUHAMMAD			3,858,000	3,615,000	4,542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0391	GBLSS PIPRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,826,000</u>	<u>4,075,000</u>	<u>5,963,000</u>
A011	TOTAL PAY		2	2	<u>4,412,000</u>	<u>3,689,000</u>	<u>5,213,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				3,399,000	
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>1,013,000</u>	<u>290,000</u>	<u>1,157,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>1,013,000</u>	<u>290,000</u>	<u>1,157,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,013,000		1,157,000
S053	SENIOR CLERK	(BPS-14)				290,000	
A012	TOTAL ALLOWANCES				<u>414,000</u>	<u>386,000</u>	<u>750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>414,000</u>	<u>386,000</u>	<u>750,000</u>
A01202	House Rent Allowance				8,000	28,000	28,000
A01203	Conveyance Allowance				12,000	36,000	36,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance					17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				8,000	28,000	28,000
A0124S	Differential Allowance				18,000	65,000	65,000
A0124X	Adhoc Relief Allowance 2023					99,000	99,000
A0125E	Adhoc Relief Allowance-2024					72,000	76,000
A01270	Others				327,000		360,000
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0391	GBLSS PIPRI				
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS PIPRI			4,981,000	4,230,000	6,121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0392	GBLSS RAWAT KHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,604,000</u>	<u>1,361,000</u>	<u>1,879,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			1,300,000	
A012	TOTAL ALLOWANCES			<u>304,000</u>	<u>61,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>304,000</u>	<u>61,000</u>
A01202	House Rent Allowance			8,000	8,000
A01203	Conveyance Allowance			12,000	12,000
A01207	Washing Allowance			41,000	41,000
A01270	Others			243,000	267,000
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>117,000</u>
A03901	Stationery			57,000	60,000
A03970	Others			57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000

1403

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0392	GBLSS RAWAT KHAN				
GBLSS RAWAT KHAN			1,759,000	1,516,000	2,037,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0393	GBLSS WALEED SHAIKH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,864,000</u>	<u>3,050,000</u>	<u>4,782,000</u>
A011	TOTAL PAY	2	2	<u>2,313,000</u>	<u>1,552,000</u>	<u>2,906,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,262,000</u>	<u>1,749,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,064,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,064,000	
A01102	Personal pay				198,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,013,000</u>	<u>290,000</u>	<u>1,157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>1,013,000</u>	<u>290,000</u>	<u>1,157,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,013,000		1,157,000
S053	SENIOR CLERK (BPS-14)				290,000	
A012	TOTAL ALLOWANCES			<u>551,000</u>	<u>1,498,000</u>	<u>1,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>551,000</u>	<u>1,476,000</u>	<u>1,854,000</u>
A01202	House Rent Allowance			18,000	69,000	69,000
A01203	Conveyance Allowance			20,000	83,000	83,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance				40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			45,000	139,000	139,000
A0124S	Differential Allowance			100,000	299,000	299,000
A0124X	Adhoc Relief Allowance 2023				455,000	455,000
A0125E	Adhoc Relief Allowance-2024				350,000	368,000
A01270	Others			327,000		360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>22,000</u>	<u>22,000</u>
A01289	Teaching Allowance				22,000	22,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0393	GBLSS WALEED SHAIKH				
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS WALEED SHAIKH			3,019,000	3,205,000	4,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0394	BGLSS KHUHRA VILLAGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,703,000</u>	<u>3,460,000</u>	<u>4,384,000</u>
A011	TOTAL PAY		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				3,399,000	
A012	TOTAL ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>304,000</u>	<u>61,000</u>	<u>328,000</u>
A01202	House Rent Allowance				8,000	8,000	8,000
A01203	Conveyance Allowance				12,000	12,000	12,000
A01207	Washing Allowance				41,000	41,000	41,000
A01270	Others				243,000		267,000
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance				15,000	15,000	15,000
A039	TOTAL GENERAL				<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery				57,000	57,000	60,000
A03970	Others				57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture				26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0394	BGLSS KHUHRA VILLAGE				
BGLSS KHUHRA VILLAGE			3,858,000	3,615,000	4,542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0395	GBLSS PEROZ SHAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,604,000</u>	<u>2,490,000</u>	<u>3,436,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,314,000</u>	<u>1,979,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,314,000</u>	<u>1,979,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>886,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				886,000	
A01102	Personal pay				428,000	428,000
A012	TOTAL ALLOWANCES			<u>304,000</u>	<u>1,176,000</u>	<u>1,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>304,000</u>	<u>1,168,000</u>	<u>1,449,000</u>
A01202	House Rent Allowance			8,000	35,000	35,000
A01203	Conveyance Allowance			12,000	39,000	39,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance				31,000	31,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	118,000
A0124S	Differential Allowance				249,000	249,000
A0124X	Adhoc Relief Allowance 2023				366,000	366,000
A0125E	Adhoc Relief Allowance-2024				289,000	303,000
A01270	Others			243,000		267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	<u>8,000</u>
A01289	Teaching Allowance				8,000	8,000
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0395	GBLSS PEROZ SHAH				
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS PEROZ SHAH			1,759,000	2,645,000	3,594,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0396	GBLSS SAYEDPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,721,000</u>	<u>1,998,000</u>	<u>5,624,000</u>
A011	TOTAL PAY	1	1	<u>3,399,000</u>	<u>4,398,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>3,399,000</u>	<u>4,398,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>3,399,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS		(BPS-18)	1	1
A119	ASSISTANT		(BPS-16)		
A01102	Personal pay			709,000	342,000
A012	TOTAL ALLOWANCES			<u>322,000</u>	<u>947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>322,000</u>	<u>941,000</u>
A01202	House Rent Allowance			18,000	28,000
A01203	Conveyance Allowance			20,000	31,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance				25,000
A0124R	Ad-Hoc Relief Allowance-2022				94,000
A0124S	Differential Allowance				199,000
A0124X	Adhoc Relief Allowance 2023				292,000
A0125E	Adhoc Relief Allowance-2024				231,000
A01270	Others			243,000	267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,000</u>
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0396	GBLSS SAYEDPUR				
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SAYEDPUR			3,876,000	2,153,000	5,782,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,116,000</u>	<u>22,667,000</u>	<u>29,961,000</u>
A011	TOTAL PAY		25	27	<u>15,015,000</u>	<u>11,981,000</u>	<u>17,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,071,000</u>	<u>2,071,000</u>	<u>3,170,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,071,000</u>	<u>2,071,000</u>	<u>3,170,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
H100	HEAD MASTER	(BPS-17)	1	1	700,000		835,000
A119	ASSISTANT	(BPS-16)				2,071,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,371,000		1,635,000
A011-2	TOTAL PAY OF OTHER STAFF		22	23	<u>12,944,000</u>	<u>9,910,000</u>	<u>14,257,000</u>
A01151	Total Basic Pay Other Staff		22	23	<u>12,944,000</u>	<u>9,910,000</u>	<u>14,257,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	676,000		772,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,491,000		1,703,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,386,000		1,582,000
S053	SENIOR CLERK	(BPS-14)				9,910,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	592,000		674,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-09)			666,000		
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,326,000		1,509,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,386,000		1,577,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	690,000		785,000
C089	CHOWKIDAR	(BPS-01)	2	2	997,000		1,135,000
N003	NAIB QASID	(BPS-01)	3	3	899,000		1,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU						
S008	SANITARY WORKER	(BPS-01)	1	1	2,835,000		3,227,000
A012	TOTAL ALLOWANCES				<u>8,101,000</u>	<u>10,686,000</u>	<u>12,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,889,000</u>	<u>10,525,000</u>	<u>12,373,000</u>
A01202	House Rent Allowance				418,000	576,000	681,000
A01203	Conveyance Allowance				657,000	833,000	867,000
A01207	Washing Allowance				200,000	200,000	200,000
A01217	Medical Allowance				237,000	330,000	347,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				749,000	934,000	975,000
A0124S	Differential Allowance				1,619,000	2,028,000	2,112,000
A0124X	Adhoc Relief Allowance 2023				2,787,000	3,280,000	3,375,000
A0125E	Adhoc Relief Allowance-2024					2,294,000	2,477,000
A01270	Others				1,172,000		1,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>212,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance				212,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES				<u>298,000</u>	<u>298,000</u>	<u>304,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance				22,000	22,000	22,000
A039	TOTAL GENERAL				<u>276,000</u>	<u>276,000</u>	<u>282,000</u>
A03901	Stationery				110,000	110,000	116,000
A03970	Others				166,000	166,000	166,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>276,000</u>	<u>276,000</u>	<u>276,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13101	Machinery and Equipment		110,000	110,000	110,000
A132	TOTAL FURNITURE AND FIXTURE		<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture		166,000	166,000	166,000
GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU			23,690,000	23,241,000	30,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0262	GBELS NOOR LAKHAN GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,672,000</u>	<u>14,019,000</u>	<u>26,488,000</u>
A011	TOTAL PAY		30	30	<u>15,345,000</u>	<u>6,715,000</u>	<u>17,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,263,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,263,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,263,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>12,751,000</u>	<u>5,452,000</u>	<u>14,547,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>12,751,000</u>	<u>5,452,000</u>	<u>14,547,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,904,000		2,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	3,523,000		4,023,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,977,000		4,541,000
S053	SENIOR CLERK	(BPS-14)				5,452,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,347,000		3,809,000
A012	TOTAL ALLOWANCES				<u>8,327,000</u>	<u>7,304,000</u>	<u>8,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,279,000</u>	<u>7,254,000</u>	<u>8,796,000</u>
A01202	House Rent Allowance				770,000	505,000	505,000
A01203	Conveyance Allowance				924,000	652,000	652,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				552,000	308,000	308,000
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				840,000	603,000	603,000
A0124S	Differential Allowance				1,789,000	1,353,000	1,353,000
A0124X	Adhoc Relief Allowance 2023				2,036,000	2,122,000	2,122,000
A0125E	Adhoc Relief Allowance-2024					1,632,000	1,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0262	GBELS NOOR LAKHAN GHOTKI				
A01270	Others		1,327,000		1,460,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		48,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS NOOR LAKHAN GHOTKI			23,827,000	14,174,000	26,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0263	GBLSS SIJAWAL DHANDHO GHOTKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,046,000</u>	<u>22,688,000</u>	<u>30,206,000</u>
A011	TOTAL PAY	31	31	<u>14,142,000</u>	<u>10,775,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,931,000</u>	<u>2,566,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,931,000</u>	<u>2,566,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)				2,566,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000	403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000	1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>11,211,000</u>	<u>8,209,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>11,211,000</u>	<u>8,209,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,904,000	2,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)11	11	11	3,523,000	4,023,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	16	16	5,784,000	6,605,000
S053	SENIOR CLERK (BPS-14)				8,209,000
A012	TOTAL ALLOWANCES			<u>14,904,000</u>	<u>11,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,740,000</u>	<u>11,685,000</u>
A01202	House Rent Allowance			1,488,000	896,000
A01203	Conveyance Allowance			1,712,000	1,040,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			984,000	496,000
A0122N	Special Conveyance Allowance to Disbalded Employees			178,000	150,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,538,000	959,000
A0124S	Differential Allowance			3,429,000	2,156,000
A0124X	Adhoc Relief Allowance 2023			3,671,000	3,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0263	GBLSS SIJAWAL DHANDHO GHOTKI				
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,617,000	2,748,000
A01270	Others		1,693,000		1,862,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>164,000</u>	<u>228,000</u>	<u>228,000</u>
A01289	Teaching Allowance		164,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SIJAWAL DHANDHO GHOTKI			29,201,000	22,843,000	30,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0264	GBELS KHAN GARH SHARIF KHAN GARH GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,187,000</u>	<u>28,852,000</u>	<u>32,837,000</u>
A011	TOTAL PAY		30	30	<u>15,425,000</u>	<u>15,747,000</u>	<u>17,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,759,000</u>	<u>3,822,000</u>	<u>4,485,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,759,000</u>	<u>3,822,000</u>	<u>4,485,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,465,000		2,941,000
A119	ASSISTANT	(BPS-16)				3,822,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>11,666,000</u>	<u>11,925,000</u>	<u>13,308,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>11,666,000</u>	<u>11,925,000</u>	<u>13,308,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,904,000		2,174,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11	11	11	3,523,000		4,023,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,892,000		3,302,000
S053	SENIOR CLERK	(BPS-14)				11,925,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	3,347,000		3,809,000
A012	TOTAL ALLOWANCES				<u>13,762,000</u>	<u>13,105,000</u>	<u>15,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,588,000</u>	<u>12,889,000</u>	<u>14,828,000</u>
A01202	House Rent Allowance				962,000	763,000	763,000
A01203	Conveyance Allowance				1,331,000	1,079,000	1,079,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				599,000	461,000	461,000
A0122N	Special Conveyance Allowance to Disbalded Employees				107,000	100,000	100,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				1,431,000	1,179,000	1,179,000
A0124S	Differential Allowance				2,879,000	2,326,000	2,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0264	GBELS KHAN GARH SHARIF KHAN GARH GHOTKI				
A0124X	Adhoc Relief Allowance 2023		4,612,000	3,925,000	3,925,000
A0125E	Adhoc Relief Allowance-2024			3,014,000	3,165,000
A01270	Others		1,625,000		1,788,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>174,000</u>	<u>216,000</u>	<u>216,000</u>
A01289	Teaching Allowance		174,000	216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KHAN GARH SHARIF KHAN GARH GHOTKI			29,342,000	29,007,000	32,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0265	GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,117,000</u>	<u>24,056,000</u>	<u>30,941,000</u>
A011	TOTAL PAY		31	31	<u>14,651,000</u>	<u>11,645,000</u>	<u>16,833,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,113,000</u>	<u>4,986,000</u>	<u>3,657,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>4,424,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)					4,424,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,294,000		1,544,000
A01102	Personal pay				519,000	562,000	562,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>11,538,000</u>	<u>6,659,000</u>	<u>13,176,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>11,538,000</u>	<u>6,659,000</u>	<u>13,176,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	1,980,000		2,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)12			12	3,774,000		4,310,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		16	16	5,784,000		6,605,000
S053	SENIOR CLERK (BPS-14)					6,659,000	
A012	TOTAL ALLOWANCES				<u>11,466,000</u>	<u>12,411,000</u>	<u>14,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,324,000</u>	<u>12,269,000</u>	<u>13,966,000</u>
A01202	House Rent Allowance				805,000	710,000	710,000
A01203	Conveyance Allowance				1,102,000	981,000	981,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				517,000	449,000	449,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,196,000	1,098,000	1,098,000
A0124S	Differential Allowance				2,605,000	2,414,000	2,414,000
A0124X	Adhoc Relief Allowance 2023				3,642,000	3,729,000	3,729,000
A0125E	Adhoc Relief Allowance-2024					2,845,000	2,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0265	GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI				
A01270	Others		1,414,000		1,555,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A01289	Teaching Allowance		142,000	142,000	142,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI			26,272,000	24,211,000	31,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0266	GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,948,000</u>	<u>17,251,000</u>	<u>28,624,000</u>
A011	TOTAL PAY		32	32	<u>15,638,000</u>	<u>8,192,000</u>	<u>17,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,300,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,300,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,300,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>13,044,000</u>	<u>6,892,000</u>	<u>14,882,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>13,044,000</u>	<u>6,892,000</u>	<u>14,882,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,057,000		2,349,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	4,025,000		4,596,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		10	10	3,615,000		4,128,000
S053	SENIOR CLERK	(BPS-14)				6,892,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	3,347,000		3,809,000
A012	TOTAL ALLOWANCES				<u>9,310,000</u>	<u>9,059,000</u>	<u>10,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,202,000</u>	<u>8,906,000</u>	<u>10,494,000</u>
A01202	House Rent Allowance				848,000	658,000	658,000
A01203	Conveyance Allowance				1,018,000	842,000	842,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				585,000	400,000	400,000
A0124R	Ad-Hoc Relief Allowance-2022				919,000	725,000	725,000
A0124S	Differential Allowance				2,086,000	1,641,000	1,641,000
A0124X	Adhoc Relief Allowance 2023				2,353,000	2,588,000	2,588,000
A0125E	Adhoc Relief Allowance-2024					2,011,000	2,112,000
A01270	Others				1,352,000		1,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0266	GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>108,000</u>	<u>153,000</u>	<u>153,000</u>
A01289	Teaching Allowance		108,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI			25,103,000	17,406,000	28,782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0267	GBELS WARYAM KOSH UBAURO GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,728,000</u>	<u>17,832,000</u>	<u>28,558,000</u>
A011	TOTAL PAY	31	31	<u>15,310,000</u>	<u>8,430,000</u>	<u>17,603,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>836,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	29	29	<u>12,716,000</u>	<u>7,594,000</u>	<u>14,508,000</u>
A01151	Total Basic Pay Other Staff	29	29	<u>12,716,000</u>	<u>7,594,000</u>	<u>14,508,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,980,000		2,261,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 12		12	3,774,000		4,310,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	10	10	3,615,000		4,128,000
S053	SENIOR CLERK (BPS-14)				7,594,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,347,000		3,809,000
A012	TOTAL ALLOWANCES			<u>9,418,000</u>	<u>9,402,000</u>	<u>10,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,376,000</u>	<u>9,302,000</u>	<u>10,855,000</u>
A01202	House Rent Allowance			930,000	732,000	732,000
A01203	Conveyance Allowance			1,071,000	935,000	935,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			690,000	444,000	444,000
A0122N	Special Conveyance Allowance to Disbalded Employees			85,000	50,000	50,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,088,000	770,000	770,000
A0124S	Differential Allowance			1,968,000	1,731,000	1,731,000
A0124X	Adhoc Relief Allowance 2023			2,176,000	2,657,000	2,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0267	GBELS WARYAM KOSH UBAURO GHOTKI				
A0125E	Adhoc Relief Allowance-2024			1,939,000	2,036,000
A01270	Others		1,324,000		1,456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance		42,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS WARYAM KOSH UBAURO GHOTKI			24,883,000	17,987,000	28,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
HB0674					
GBLSS YASRAB LATIFABAD HYDERABAD.					
A01					
TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,957,000</u>	<u>18,285,000</u>	<u>15,361,000</u>
A011	TOTAL PAY	12	12	<u>4,555,000</u>	<u>8,894,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>611,000</u>	
A01101	Total Basic Pay Of Officer			<u>611,000</u>	
A119	ASSISTANT (BPS-16)			611,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,555,000</u>	<u>8,283,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,555,000</u>	<u>8,283,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,245,000	1,421,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,655,000	1,889,000
S053	SENIOR CLERK (BPS-14)				8,283,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,655,000	1,884,000
A012	TOTAL ALLOWANCES			<u>5,402,000</u>	<u>9,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,402,000</u>	<u>9,316,000</u>
A01202	House Rent Allowance			423,000	626,000
A01203	Conveyance Allowance			462,000	696,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			154,000	226,000
A01238	Charge Allowance				3,000
A0124R	Ad-Hoc Relief Allowance-2022			542,000	828,000
A0124S	Differential Allowance			1,157,000	1,761,000
A0124X	Adhoc Relief Allowance 2023			2,018,000	2,933,000
A0125E	Adhoc Relief Allowance-2024				2,312,000
A01270	Others			605,000	666,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>
A01289	Teaching Allowance				75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB0674	GBLSS YASRAB LATIFABAD HYDERABAD.				
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS YASRAB LATIFABAD HYDERABAD.			10,103,000	18,431,000	15,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0249	GBLSS FAMILY LINE JACOBABAD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,345,000</u>	<u>22,682,000</u>	<u>29,748,000</u>
A011	TOTAL PAY	19	19	<u>14,092,000</u>	<u>11,069,000</u>	<u>16,242,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,487,000</u>	<u>606,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,487,000</u>	<u>606,000</u>	<u>4,160,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				606,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>10,605,000</u>	<u>10,463,000</u>	<u>12,082,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>10,605,000</u>	<u>10,463,000</u>	<u>12,082,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,327,000		2,658,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				10,463,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	5,439,000		6,189,000
C089	CHOWKIDAR (BPS-01)	2	2	1,150,000		1,309,000
N003	NAIB QASID (BPS-01)	1	1	568,000		646,000
A012	TOTAL ALLOWANCES			<u>12,253,000</u>	<u>11,613,000</u>	<u>13,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,057,000</u>	<u>11,461,000</u>	<u>13,354,000</u>
A01202	House Rent Allowance			770,000	577,000	577,000
A01203	Conveyance Allowance			1,128,000	857,000	857,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			461,000	334,000	334,000
A0124R	Ad-Hoc Relief Allowance-2022			1,286,000	1,019,000	1,019,000
A0124S	Differential Allowance			2,674,000	2,231,000	2,231,000
A0124X	Adhoc Relief Allowance 2023			4,115,000	3,662,000	3,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0249	GBLSS FAMILY LINE JACOBABAD.				
A01253	Science Teaching Allowance		14,000	14,000	14,000
A0125E	Adhoc Relief Allowance-2024			2,753,000	2,891,000
A01270	Others		1,595,000		1,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>196,000</u>	<u>152,000</u>	<u>152,000</u>
A01289	Teaching Allowance		196,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS FAMILY LINE JACOBABAD.			26,491,000	22,828,000	29,896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0250	GBLSS JAHAN PUR GARHI KHAIRO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,559,000</u>	<u>10,634,000</u>	<u>17,307,000</u>
A011	TOTAL PAY	15	15	<u>9,488,000</u>	<u>5,285,000</u>	<u>10,999,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,487,000</u>	<u>586,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,487,000</u>	<u>586,000</u>	<u>4,160,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				586,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>6,001,000</u>	<u>4,699,000</u>	<u>6,839,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>6,001,000</u>	<u>4,699,000</u>	<u>6,839,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,150,000		1,314,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				4,699,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,012,000		2,290,000
C089	CHOWKIDAR (BPS-01)	2	2	1,150,000		1,309,000
N003	NAIB QASID (BPS-01)	1	1	568,000		646,000
A012	TOTAL ALLOWANCES			<u>5,071,000</u>	<u>5,349,000</u>	<u>6,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,015,000</u>	<u>5,268,000</u>	<u>6,227,000</u>
A01202	House Rent Allowance			232,000	242,000	242,000
A01203	Conveyance Allowance			321,000	354,000	354,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			119,000	136,000	136,000
A01238	Charge Allowance			3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			513,000	478,000	478,000
A0124S	Differential Allowance			1,102,000	1,038,000	1,038,000
A0124X	Adhoc Relief Allowance 2023			1,870,000	1,700,000	1,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0250	GBLSS JAHAN PUR GARHI KHAIRO				
A0125E	Adhoc Relief Allowance-2024			1,277,000	1,341,000
A01270	Others		814,000		895,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance		56,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS JAHAN PUR GARHI KHAIRO			14,705,000	10,780,000	17,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0251	GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,529,000</u>	<u>18,365,000</u>	<u>20,230,000</u>
A011	TOTAL PAY	16	17	<u>7,832,000</u>	<u>8,943,000</u>	<u>9,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>7,832,000</u>	<u>8,943,000</u>	<u>8,926,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>7,832,000</u>	<u>8,943,000</u>	<u>8,926,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,327,000		2,658,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				8,943,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	3,093,000		3,520,000
C089	CHOWKIDAR (BPS-01)	2	2	1,097,000		1,249,000
N003	NAIB QASID (BPS-01)	1	1	568,000		646,000
A012	TOTAL ALLOWANCES			<u>8,697,000</u>	<u>9,422,000</u>	<u>10,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,514,000</u>	<u>9,259,000</u>	<u>10,441,000</u>
A01202	House Rent Allowance			492,000	419,000	419,000
A01203	Conveyance Allowance			740,000	674,000	674,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			306,000	252,000	252,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			925,000	832,000	832,000
A0124S	Differential Allowance			1,906,000	1,795,000	1,795,000
A0124X	Adhoc Relief Allowance 2023			3,111,000	2,977,000	2,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JK0251	GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.				
A01253	Science Teaching Allowance		8,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			2,249,000	2,361,000
A01270	Others		973,000		1,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>183,000</u>	<u>163,000</u>	<u>163,000</u>
A01289	Teaching Allowance		183,000	163,000	163,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.			16,675,000	18,511,000	20,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0270	GBELS THANA BULA KHAN NO.2 JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,091,000</u>	<u>19,649,000</u>	<u>22,989,000</u>
A011	TOTAL PAY		17	18	<u>9,524,000</u>	<u>9,473,000</u>	<u>11,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>870,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>870,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				870,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,848,000</u>	<u>8,603,000</u>	<u>10,085,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>8,848,000</u>	<u>8,603,000</u>	<u>10,085,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	962,000		1,099,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,792,000		2,046,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				8,603,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,367,000		4,970,000
A012	TOTAL ALLOWANCES				<u>9,567,000</u>	<u>10,176,000</u>	<u>11,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,433,000</u>	<u>10,056,000</u>	<u>11,279,000</u>
A01202	House Rent Allowance				534,000	466,000	466,000
A01203	Conveyance Allowance				844,000	750,000	750,000
A01207	Washing Allowance				41,000	41,000	41,000
A01210	Risk Allowance					31,000	
A01217	Medical Allowance				311,000	270,000	270,000
A01233	Unattractive Area Allowance				253,000	225,000	225,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				951,000	872,000	872,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0270	GBELS THANA BULA KHAN NO.2 JAMSHORO				
A0124S	Differential Allowance		2,061,000	1,886,000	1,886,000
A0124X	Adhoc Relief Allowance 2023		3,395,000	3,135,000	3,135,000
A0125E	Adhoc Relief Allowance-2024			2,369,000	2,487,000
A01260	Ration Allowance			10,000	
A01270	Others		1,042,000		1,146,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>134,000</u>	<u>120,000</u>	<u>119,000</u>
A01289	Teaching Allowance		134,000	119,000	119,000
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>377,000</u>	<u>377,000</u>	<u>388,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>362,000</u>	<u>362,000</u>	<u>373,000</u>
A03901	Stationery		225,000	225,000	236,000
A03903	Conference/Seminars/Workshops/Sympo		80,000	80,000	80,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS THANA BULA KHAN NO.2 JAMSHORO			19,494,000	20,052,000	23,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0271	TEOTALUKA THANA BULA KHAN (F) JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,405,000</u>	<u>7,732,000</u>	<u>10,264,000</u>
A011	TOTAL PAY	3	3	<u>4,483,000</u>	<u>3,408,000</u>	<u>5,277,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>3,163,000</u>	<u>1,135,000</u>	<u>3,773,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>3,163,000</u>	<u>1,135,000</u>	<u>3,773,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,163,000		3,773,000
A119	ASSISTANT (BPS-16)				1,135,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,320,000</u>	<u>2,273,000</u>	<u>1,504,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,320,000</u>	<u>2,273,000</u>	<u>1,504,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	347,000		396,000
S053	SENIOR CLERK (BPS-14)				2,273,000	
J053	JUNIOR CLERK (BPS-11)	1	1	973,000		1,108,000
A012	TOTAL ALLOWANCES			<u>4,922,000</u>	<u>4,324,000</u>	<u>4,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,888,000</u>	<u>4,290,000</u>	<u>4,953,000</u>
A01202	House Rent Allowance			274,000	275,000	275,000
A01203	Conveyance Allowance			382,000	398,000	398,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				1,000	1,000
A01217	Medical Allowance			159,000	171,000	171,000
A0121N	Personal Allowance				24,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	25,000	25,000
A01233	Unattractive Area Allowance			86,000	89,000	89,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			436,000	301,000	301,000
A0124S	Differential Allowance			1,012,000	650,000	650,000
A0124X	Adhoc Relief Allowance 2023			1,922,000	1,512,000	1,512,000
A0125E	Adhoc Relief Allowance-2024				838,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0271	TEOTALUKA THANA BULA KHAN (F) JAMSHORO				
A01270	Others		586,000		645,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance		34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>362,000</u>	<u>362,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>296,000</u>	<u>296,000</u>	<u>303,000</u>
A03901	Stationery		132,000	132,000	139,000
A03903	Conference/Seminars/Workshops/Sympo		19,000	19,000	19,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEOTALUKA THANA BULA KHAN (F) JAMSHORO			9,903,000	8,230,000	10,769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0294	GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,539,000</u>	<u>17,096,000</u>	<u>20,801,000</u>
A011	TOTAL PAY		18	19	<u>8,895,000</u>	<u>8,286,000</u>	<u>10,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,934,000</u>	<u>1,917,000</u>	<u>2,308,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,934,000</u>	<u>1,917,000</u>	<u>2,308,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,917,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	634,000		757,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>6,961,000</u>	<u>6,369,000</u>	<u>8,205,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>17</u>	<u>6,961,000</u>	<u>6,369,000</u>	<u>8,205,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	959,000		1,095,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	881,000		1,006,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,418,000		1,620,000
S053	SENIOR CLERK	(BPS-14)				6,369,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	629,000		716,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,418,000		1,614,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,027,000		1,168,000
N003	NAIB QASID	(BPS-01)	1	1	629,000		716,000
A012	TOTAL ALLOWANCES				<u>7,644,000</u>	<u>8,810,000</u>	<u>10,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,510,000</u>	<u>8,679,000</u>	<u>10,157,000</u>
A01202	House Rent Allowance				638,000	652,000	757,000
A01203	Conveyance Allowance				584,000	597,000	631,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0294	GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO				
A01217	Medical Allowance		293,000	301,000	318,000
A01233	Unattractive Area Allowance		2,000	2,000	2,000
A01238	Charge Allowance		5,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		748,000	760,000	801,000
A0124S	Differential Allowance		1,635,000	1,661,000	1,745,000
A0124X	Adhoc Relief Allowance 2023		2,757,000	2,662,000	2,757,000
A0125E	Adhoc Relief Allowance-2024			2,039,000	2,209,000
A01270	Others		847,000		932,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>134,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance		134,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>71,000</u>	<u>72,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery		23,000	23,000	24,000
A03970	Others		26,000	26,000	26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO			16,636,000	17,193,000	20,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,765,000</u>	<u>36,527,000</u>	<u>53,801,000</u>
A011	TOTAL PAY		43	43	<u>27,609,000</u>	<u>17,054,000</u>	<u>31,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,934,000</u>	<u>340,000</u>	<u>2,308,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,934,000</u>	<u>340,000</u>	<u>2,308,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				340,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	634,000		757,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>25,675,000</u>	<u>16,714,000</u>	<u>29,270,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>25,675,000</u>	<u>16,714,000</u>	<u>29,270,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	895,000		1,022,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	34	34	12,699,000		14,501,000
S053	SENIOR CLERK	(BPS-14)				16,714,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	629,000		716,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	10,512,000		11,962,000
S008	SANITARY WORKER	(BPS-01)	1	1	940,000		1,069,000
A012	TOTAL ALLOWANCES				<u>20,156,000</u>	<u>19,473,000</u>	<u>22,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,791,000</u>	<u>19,140,000</u>	<u>21,890,000</u>
A01202	House Rent Allowance				2,200,000	1,715,000	1,715,000
A01203	Conveyance Allowance				1,921,000	1,611,000	1,611,000
A01207	Washing Allowance				400,000	400,000	400,000
A01217	Medical Allowance				803,000	690,000	690,000
A0121Z	Adhoc Relief Allowance - 2014					4,000	
A01233	Unattractive Area Allowance				15,000	11,000	11,000
A01238	Charge Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO				
A0124R	Ad-Hoc Relief Allowance-2022		1,820,000	1,546,000	1,546,000
A0124S	Differential Allowance		4,038,000	3,441,000	3,441,000
A0124X	Adhoc Relief Allowance 2023		6,278,000	5,476,000	5,476,000
A0125E	Adhoc Relief Allowance-2024			4,241,000	4,453,000
A01270	Others		2,311,000		2,542,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>365,000</u>	<u>333,000</u>	<u>333,000</u>
A01289	Teaching Allowance		365,000	333,000	333,000
A03	TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>71,000</u>	<u>72,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03901	Stationery		23,000	23,000	24,000
A03970	Others		26,000	26,000	26,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO				
GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO			47,862,000	38,124,000	53,899,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0271	GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,161,000</u>	<u>23,635,000</u>	<u>21,846,000</u>
A011	TOTAL PAY		26	27	<u>6,682,000</u>	<u>11,818,000</u>	<u>8,367,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>837,000</u>	<u>837,000</u>	<u>1,700,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>837,000</u>	<u>837,000</u>	<u>1,700,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1	1	500,000		597,000
A119	ASSISTANT	(BPS-16)				837,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,845,000</u>	<u>10,981,000</u>	<u>6,667,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,845,000</u>	<u>10,981,000</u>	<u>6,667,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,389,000		2,728,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,728,000		1,973,000
S053	SENIOR CLERK	(BPS-14)				10,981,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,728,000		1,966,000
A012	TOTAL ALLOWANCES				<u>12,479,000</u>	<u>11,817,000</u>	<u>13,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,085,000</u>	<u>11,531,000</u>	<u>13,193,000</u>
A01202	House Rent Allowance				985,000	679,000	679,000
A01203	Conveyance Allowance				1,209,000	951,000	951,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				678,000	412,000	412,000
A0124F	Adhoc Relief Allowance-2021					8,000	
A0124R	Ad-Hoc Relief Allowance-2022				1,268,000	968,000	968,000
A0124S	Differential Allowance				2,616,000	2,161,000	2,161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0271	GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE				
A0124X	Adhoc Relief Allowance 2023		3,894,000	3,575,000	3,575,000
A0125E	Adhoc Relief Allowance-2024			2,736,000	2,873,000
A01270	Others		1,394,000		1,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>394,000</u>	<u>286,000</u>	<u>286,000</u>
A01289	Teaching Allowance		394,000	286,000	286,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE			19,314,000	23,788,000	22,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0272	GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,614,000</u>	<u>8,482,000</u>	<u>15,145,000</u>
A011	TOTAL PAY	9	10	<u>8,067,000</u>	<u>4,008,000</u>	<u>9,908,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>8,067,000</u>	<u>4,008,000</u>	<u>9,208,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>8,067,000</u>	<u>4,008,000</u>	<u>9,208,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	2,565,000		2,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	3,562,000		4,067,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	970,000		1,108,000
S053	SENIOR CLERK (BPS-14)				4,008,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	970,000		1,104,000
A012	TOTAL ALLOWANCES			<u>4,547,000</u>	<u>4,474,000</u>	<u>5,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,426,000</u>	<u>4,376,000</u>	<u>5,139,000</u>
A01202	House Rent Allowance			369,000	279,000	279,000
A01203	Conveyance Allowance			476,000	407,000	407,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance				7,000	7,000
A01217	Medical Allowance			265,000	171,000	171,000
A0124R	Ad-Hoc Relief Allowance-2022			427,000	351,000	351,000
A0124S	Differential Allowance			884,000	806,000	806,000
A0124X	Adhoc Relief Allowance 2023			1,316,000	1,305,000	1,305,000
A0125E	Adhoc Relief Allowance-2024				1,009,000	1,059,000
A01270	Others			648,000		713,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0272	GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>121,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance		121,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE			12,767,000	8,635,000	15,300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0273	GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,116,000</u>	<u>38,950,000</u>	<u>39,848,000</u>
A011	TOTAL PAY		42	42	<u>14,372,000</u>	<u>19,182,000</u>	<u>16,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,853,000</u>	<u>3,736,000</u>	<u>3,404,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,853,000</u>	<u>3,736,000</u>	<u>3,404,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,736,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,553,000		1,853,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>11,519,000</u>	<u>15,446,000</u>	<u>13,142,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>11,519,000</u>	<u>15,446,000</u>	<u>13,142,000</u>
D154	DRAWING TEACHER	(BPS-14)	3	3	2,083,000		2,379,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	4,065,000		4,642,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,018,000		2,304,000
S053	SENIOR CLERK	(BPS-14)				15,446,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,335,000		1,520,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,018,000		2,297,000
A012	TOTAL ALLOWANCES				<u>24,744,000</u>	<u>19,768,000</u>	<u>23,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,902,000</u>	<u>19,425,000</u>	<u>22,959,000</u>
A01202	House Rent Allowance				2,284,000	1,332,000	1,332,000
A01203	Conveyance Allowance				2,480,000	1,572,000	1,572,000
A01207	Washing Allowance				81,000	81,000	81,000
A01217	Medical Allowance				1,641,000	747,000	747,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	75,000	75,000
A01238	Charge Allowance					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0273	GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE				
A0124F	Adhoc Relief Allowance-2021			8,000	
A0124R	Ad-Hoc Relief Allowance-2022		2,395,000	1,625,000	1,625,000
A0124S	Differential Allowance		5,340,000	3,579,000	3,579,000
A0124X	Adhoc Relief Allowance 2023		6,568,000	5,849,000	5,849,000
A0125E	Adhoc Relief Allowance-2024			4,555,000	4,783,000
A01270	Others		3,013,000		3,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>842,000</u>	<u>343,000</u>	<u>343,000</u>
A01289	Teaching Allowance		842,000	343,000	343,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE			39,269,000	39,103,000	40,003,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0274	GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,011,000</u>	<u>1,584,000</u>	<u>2,463,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>836,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>836,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>836,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				836,000	
A012	TOTAL ALLOWANCES			<u>711,000</u>	<u>748,000</u>	<u>912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>711,000</u>	<u>748,000</u>	<u>912,000</u>
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01217	Medical Allowance			23,000	23,000	23,000
A0124R	Ad-Hoc Relief Allowance-2022			61,000	61,000	61,000
A0124S	Differential Allowance			129,000	129,000	129,000
A0124X	Adhoc Relief Allowance 2023			239,000	233,000	233,000
A0125E	Adhoc Relief Allowance-2024				184,000	193,000
A01270	Others			141,000		155,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000
A03970	Others			57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0274	GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE				
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE			2,164,000	1,737,000	2,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0275	GBLSS MADRASAH AHYAULULOOM KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,270,000</u>	<u>9,681,000</u>	<u>10,324,000</u>
A011	TOTAL PAY	14	14	<u>3,832,000</u>	<u>4,699,000</u>	<u>4,438,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,176,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,176,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,176,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,532,000</u>	<u>3,523,000</u>	<u>2,887,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,532,000</u>	<u>3,523,000</u>	<u>2,887,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	1,266,000		1,446,000
S053	SENIOR CLERK (BPS-14)				3,523,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,266,000		1,441,000
A012	TOTAL ALLOWANCES			<u>6,438,000</u>	<u>4,982,000</u>	<u>5,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,229,000</u>	<u>4,893,000</u>	<u>5,797,000</u>
A01202	House Rent Allowance			485,000	311,000	311,000
A01203	Conveyance Allowance			623,000	411,000	411,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			387,000	182,000	182,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			827,000	413,000	413,000
A0124S	Differential Allowance			1,290,000	923,000	923,000
A0124X	Adhoc Relief Allowance 2023			1,805,000	1,471,000	1,471,000
A0125E	Adhoc Relief Allowance-2024				1,140,000	1,197,000
A01270	Others			770,000		847,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>89,000</u>	<u>89,000</u>
A01289	Teaching Allowance			209,000	89,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0275	GBLSS MADRASAH AHYAULULOOM KASHMORE				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MADRASAH AHYAULULOOM KASHMORE			10,423,000	9,834,000	10,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0276	GBLLS ALI SHER SARKI TANGWANI KASHMORE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,993,000</u>	<u>14,553,000</u>	<u>18,970,000</u>
A011	TOTAL PAY	8	8	<u>9,103,000</u>	<u>10,517,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)				836,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000	1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>6,509,000</u>	<u>7,422,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>6,509,000</u>	<u>7,422,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,009,000	3,435,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	1	1	863,000	986,000
S053	SENIOR CLERK (BPS-14)				6,416,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,774,000	2,019,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	863,000	982,000
A012	TOTAL ALLOWANCES			<u>6,890,000</u>	<u>8,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,773,000</u>	<u>8,365,000</u>
A01202	House Rent Allowance			350,000	354,000
A01203	Conveyance Allowance			568,000	509,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			251,000	203,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			697,000	650,000
A0124S	Differential Allowance			1,494,000	1,385,000
A0124X	Adhoc Relief Allowance 2023			2,402,000	2,313,000
A0125E	Adhoc Relief Allowance-2024				1,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KK0276 GBLLS ALI SHER SARKI TANGWANI KASHMORE					
A01270 Others			967,000		1,064,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>117,000</u>	<u>88,000</u>	<u>88,000</u>
A01289 Teaching Allowance			117,000	88,000	88,000
GBLLS ALI SHER SARKI TANGWANI KASHMORE			15,993,000	14,553,000	18,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0277	GBLSS ABDULLAH KHOSO TANGWANI KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,690,000</u>	<u>14,146,000</u>	<u>18,079,000</u>
A011	TOTAL PAY	11	11	<u>8,651,000</u>	<u>7,116,000</u>	<u>10,053,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,487,000</u>	<u>1,423,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,487,000</u>	<u>1,423,000</u>	<u>4,160,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,423,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>5,164,000</u>	<u>5,693,000</u>	<u>5,893,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>5,164,000</u>	<u>5,693,000</u>	<u>5,893,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,167,000		4,758,000
S053	SENIOR CLERK (BPS-14)				5,693,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	997,000		1,135,000
A012	TOTAL ALLOWANCES			<u>6,039,000</u>	<u>7,030,000</u>	<u>8,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,845,000</u>	<u>6,914,000</u>	<u>7,910,000</u>
A01202	House Rent Allowance			418,000	463,000	463,000
A01203	Conveyance Allowance			413,000	478,000	478,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			258,000	241,000	241,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			620,000	640,000	640,000
A0124S	Differential Allowance			1,328,000	1,435,000	1,435,000
A0124X	Adhoc Relief Allowance 2023			1,933,000	1,994,000	1,994,000
A0125E	Adhoc Relief Allowance-2024				1,572,000	1,651,000
A01270	Others			834,000		917,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>116,000</u>	<u>116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0277	GBLSS ABDULLAH KHOSO TANGWANI KASHMORE				
A01289 Teaching Allowance			194,000	116,000	116,000
GBLSS ABDULLAH KHOSO TANGWANI KASHMORE			14,690,000	14,146,000	18,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0278	GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,179,000</u>	<u>5,659,000</u>	<u>7,325,000</u>
A011	TOTAL PAY		6	6	<u>4,353,000</u>	<u>4,103,000</u>	<u>5,103,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,759,000</u>	<u>1,509,000</u>	<u>2,008,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,759,000</u>	<u>1,509,000</u>	<u>2,008,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,759,000		2,008,000
S053	SENIOR CLERK	(BPS-14)				1,509,000	
A012	TOTAL ALLOWANCES				<u>2,826,000</u>	<u>1,556,000</u>	<u>2,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,769,000</u>	<u>1,533,000</u>	<u>2,199,000</u>
A01202	House Rent Allowance				188,000	114,000	114,000
A01203	Conveyance Allowance				217,000	127,000	127,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				105,000	54,000	54,000
A0124R	Ad-Hoc Relief Allowance-2022				253,000	113,000	113,000
A0124S	Differential Allowance				509,000	256,000	256,000
A0124X	Adhoc Relief Allowance 2023				867,000	466,000	466,000
A0125E	Adhoc Relief Allowance-2024					362,000	380,000
A01270	Others				589,000		648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>23,000</u>	<u>23,000</u>
A01289	Teaching Allowance				57,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0278	GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE			7,332,000	5,812,000	7,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0279	GBELS PIR BUX NOONARI TANGWANI KASHMORE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,232,000</u>	<u>7,435,000</u>	<u>14,880,000</u>
A011	TOTAL PAY	7	7	<u>8,723,000</u>	<u>3,566,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>340,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>340,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)				340,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000	1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>6,129,000</u>	<u>3,226,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>6,129,000</u>	<u>3,226,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,774,000	2,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,009,000	3,435,000
S053	SENIOR CLERK (BPS-14)				3,226,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,346,000	1,531,000
A012	TOTAL ALLOWANCES			<u>5,509,000</u>	<u>3,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,350,000</u>	<u>3,809,000</u>
A01202	House Rent Allowance			392,000	217,000
A01203	Conveyance Allowance			565,000	314,000
A01207	Washing Allowance			41,000	41,000
A01216	Qualification Allowance				4,000
A01217	Medical Allowance			316,000	131,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000
A01238	Charge Allowance			3,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			559,000	319,000
A0124S	Differential Allowance			1,159,000	699,000
A0124X	Adhoc Relief Allowance 2023			1,515,000	1,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK0279	GBELS PIR BUX NOONARI TANGWANI KASHMORE				
A0125E	Adhoc Relief Allowance-2024			881,000	925,000
A01270	Others		800,000		880,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>159,000</u>	<u>60,000</u>	<u>60,000</u>
A01289	Teaching Allowance		159,000	60,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PIR BUX NOONARI TANGWANI KASHMORE			14,385,000	7,588,000	15,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2100	GGLSS SADI SCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,703,000</u>	<u>3,521,000</u>	<u>4,384,000</u>
A011	TOTAL PAY		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>3,399,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				3,399,000	
A012	TOTAL ALLOWANCES				<u>304,000</u>	<u>122,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>304,000</u>	<u>122,000</u>	<u>328,000</u>
A01202	House Rent Allowance				8,000	8,000	8,000
A01203	Conveyance Allowance				12,000	12,000	12,000
A01207	Washing Allowance				41,000	41,000	41,000
A01270	Others				243,000	61,000	267,000
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance				22,000	22,000	22,000
A039	TOTAL GENERAL				<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery				48,000	48,000	50,000
A03970	Others				57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture				26,000	26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2100	GGLSS SADI SCHOOL				
GGLSS SADI SCHOOL			3,856,000	3,674,000	4,539,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2101	GGELS KATHORE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,604,000</u>	<u>1,422,000</u>	<u>1,879,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			1,300,000	
A012	TOTAL ALLOWANCES		<u>304,000</u>	<u>122,000</u>	<u>328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>304,000</u>	<u>122,000</u>	<u>328,000</u>
A01202	House Rent Allowance			8,000	8,000
A01203	Conveyance Allowance			12,000	12,000
A01207	Washing Allowance			41,000	41,000
A01270	Others			243,000	267,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	50,000
A03970	Others			57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2101	GGELS KATHORE				
GGELS KATHORE			1,757,000	1,575,000	2,034,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2102 GGLSS HAJI HUSSAIN BALOCH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,735,000</u>	<u>2,490,000</u>	<u>3,168,000</u>
A011	TOTAL PAY	2	2	<u>2,347,000</u>	<u>2,347,000</u>	<u>2,747,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,047,000</u>	<u>1,047,000</u>	<u>1,196,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>1,047,000</u>	<u>1,047,000</u>	<u>1,196,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,047,000		1,196,000
S053	SENIOR CLERK (BPS-14)				1,047,000	
A012	TOTAL ALLOWANCES			<u>388,000</u>	<u>143,000</u>	<u>421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>388,000</u>	<u>143,000</u>	<u>421,000</u>
A01202	House Rent Allowance			8,000	8,000	8,000
A01203	Conveyance Allowance			12,000	12,000	12,000
A01207	Washing Allowance			41,000	41,000	41,000
A01270	Others			327,000	82,000	360,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000
A03970	Others			57,000	57,000	57,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2102	GGLSS HAJI HUSSAIN BALOCH				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS HAJI HUSSAIN BALOCH			2,888,000	2,643,000	3,323,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2103 GBLSS SEETA NAGAR (FAQEER SOHRAB)							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,703,000</u>	<u>1,674,000</u>	<u>5,115,000</u>
A011	TOTAL PAY		1	1	<u>3,399,000</u>	<u>830,000</u>	<u>4,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>830,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>830,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				830,000	
A012	TOTAL ALLOWANCES				<u>304,000</u>	<u>844,000</u>	<u>1,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>304,000</u>	<u>844,000</u>	<u>1,059,000</u>
A01202	House Rent Allowance				8,000	68,000	68,000
A01203	Conveyance Allowance				12,000	39,000	39,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance					14,000	14,000
A0124R	Ad-Hoc Relief Allowance-2022					71,000	71,000
A0124S	Differential Allowance					149,000	149,000
A0124X	Adhoc Relief Allowance 2023					218,000	218,000
A0125E	Adhoc Relief Allowance-2024					183,000	192,000
A01270	Others				243,000	61,000	267,000
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance				22,000	22,000	22,000
A039	TOTAL GENERAL				<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery				48,000	48,000	50,000
A03970	Others				57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2103	GBLSS SEETA NAGAR (FAQEER SOHRAB)				
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SEETA NAGAR (FAQEER SOHRAB)			3,856,000	1,827,000	5,270,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2104	GBLSS ST.ZAVIER				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ST.ZAVIER			1,788,000	2,318,000	3,203,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ2105	GBELSIENT LUKES						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,721,000</u>	<u>4,321,000</u>	<u>8,199,000</u>
A011	TOTAL PAY		8	9	<u>4,132,000</u>	<u>2,100,000</u>	<u>5,110,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,300,000</u>	<u>1,477,000</u>	<u>1,610,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,300,000</u>	<u>1,418,000</u>	<u>1,551,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A01102	Personal pay					59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		7	8	<u>2,832,000</u>	<u>623,000</u>	<u>3,500,000</u>
A01151	Total Basic Pay Other Staff		7	8	<u>2,832,000</u>	<u>623,000</u>	<u>3,500,000</u>
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	2	2	747,000		853,000
	14						
S053	SENIOR CLERK	(BPS-14)				623,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	3	3	950,000		1,085,000
N039	N.Q/CHOWKIDAR/MALHI/S.WOR	(BPS-01)	2	2	1,135,000		1,292,000
A012	TOTAL ALLOWANCES				<u>589,000</u>	<u>2,221,000</u>	<u>3,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>589,000</u>	<u>2,221,000</u>	<u>3,089,000</u>
A01202	House Rent Allowance				36,000	166,000	271,000
A01203	Conveyance Allowance				41,000	134,000	168,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance					63,000	80,000
A0124R	Ad-Hoc Relief Allowance-2022					188,000	229,000
A0124S	Differential Allowance					407,000	491,000
A0124X	Adhoc Relief Allowance 2023					623,000	718,000
A0125E	Adhoc Relief Allowance-2024					481,000	573,000
A01270	Others				471,000	118,000	518,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2105	GBELSIENT LUKES				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELSIENT LUKES			4,874,000	4,474,000	8,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2129	GGELS GULISTAN COLONY LYARI TOWN KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,826,000</u>	<u>1,728,000</u>	<u>3,887,000</u>
A011	TOTAL PAY	8	10	<u>1,634,000</u>	<u>3,682,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		<u>1,819,000</u>
A01101	Total Basic Pay Of Officer		2		<u>1,819,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1		700,000
H041	HEAD MASTER / HEAD MISTRESS	(BPS-17)	1		1,119,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,634,000</u>	<u>1,863,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>1,634,000</u>	<u>1,863,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	817,000	933,000
S053	SENIOR CLERK (BPS-14)			1,634,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	817,000	930,000
A012	TOTAL ALLOWANCES			<u>192,000</u>	<u>205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>192,000</u>	<u>205,000</u>
A01202	House Rent Allowance			8,000	8,000
A01203	Conveyance Allowance			12,000	12,000
A01207	Washing Allowance			41,000	41,000
A01270	Others			131,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2129	GGELS GULISTAN COLONY LYARI TOWN KARACHI				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS GULISTAN COLONY LYARI TOWN KARACHI			1,979,000	1,881,000	4,042,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2130	GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,937,000</u>	<u>4,492,000</u>	<u>5,764,000</u>
A011	TOTAL PAY	8	10	<u>1,630,000</u>	<u>2,127,000</u>	<u>2,828,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	8	9	<u>1,630,000</u>	<u>2,127,000</u>	<u>2,128,000</u>
A01151	Total Basic Pay Other Staff	8	9	<u>1,630,000</u>	<u>2,127,000</u>	<u>2,128,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	815,000		931,000
S053	SENIOR CLERK (BPS-14)				2,127,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	815,000		927,000
A012	TOTAL ALLOWANCES			<u>307,000</u>	<u>2,365,000</u>	<u>2,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>307,000</u>	<u>2,356,000</u>	<u>2,927,000</u>
A01202	House Rent Allowance			73,000	299,000	404,000
A01203	Conveyance Allowance			62,000	258,000	292,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance				124,000	141,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	246,000
A0124S	Differential Allowance				470,000	554,000
A0124X	Adhoc Relief Allowance 2023				612,000	707,000
A0125E	Adhoc Relief Allowance-2024				314,000	398,000
A01270	Others			131,000	33,000	144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	<u>9,000</u>
A01289	Teaching Allowance				9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2130	GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI			2,090,000	4,645,000	5,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0631	GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,949,000</u>	<u>9,416,000</u>	<u>13,207,000</u>
A011	TOTAL PAY		13	14	<u>6,122,000</u>	<u>4,416,000</u>	<u>7,680,000</u>
A011-1	TOTAL PAY OF OFFICERS			1		<u>579,000</u>	<u>700,000</u>
A01101	Total Basic Pay Of Officer			1		<u>579,000</u>	<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>6,122,000</u>	<u>3,837,000</u>	<u>6,980,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>6,122,000</u>	<u>3,837,000</u>	<u>6,980,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,711,000		1,954,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				3,837,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,051,000		1,196,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,866,000		2,124,000
A012	TOTAL ALLOWANCES				<u>4,827,000</u>	<u>5,000,000</u>	<u>5,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,757,000</u>	<u>4,914,000</u>	<u>5,441,000</u>
A01202	House Rent Allowance				410,000	336,000	336,000
A01203	Conveyance Allowance				492,000	443,000	443,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				287,000	195,000	195,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				606,000	401,000	401,000
A0124S	Differential Allowance				976,000	892,000	892,000
A0124X	Adhoc Relief Allowance 2023				1,385,000	1,405,000	1,405,000
A0125E	Adhoc Relief Allowance-2024					1,059,000	1,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0631	GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS				
A01270	Others		557,000	139,000	613,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>70,000</u>	<u>86,000</u>	<u>86,000</u>
A01289	Teaching Allowance		70,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS			11,095,000	9,562,000	13,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0632	GBELS HARYAH SOBHODERO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,827,000</u>	<u>7,838,000</u>	<u>11,225,000</u>
A011	TOTAL PAY		12	13	<u>5,220,000</u>	<u>3,724,000</u>	<u>6,654,000</u>
A011-1	TOTAL PAY OF OFFICERS			1		<u>282,000</u>	<u>700,000</u>
A01101	Total Basic Pay Of Officer			1		<u>282,000</u>	<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				282,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,220,000</u>	<u>3,442,000</u>	<u>5,954,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,220,000</u>	<u>3,442,000</u>	<u>5,954,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,554,000		1,775,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				3,442,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,798,000		2,046,000
A012	TOTAL ALLOWANCES				<u>4,607,000</u>	<u>4,114,000</u>	<u>4,571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,508,000</u>	<u>4,026,000</u>	<u>4,483,000</u>
A01202	House Rent Allowance				314,000	245,000	245,000
A01203	Conveyance Allowance				431,000	330,000	330,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				179,000	144,000	144,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				428,000	314,000	314,000
A0124S	Differential Allowance				950,000	707,000	707,000
A0124X	Adhoc Relief Allowance 2023				1,676,000	1,200,000	1,200,000
A0125E	Adhoc Relief Allowance-2024					922,000	968,000
A01270	Others				484,000	121,000	532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>99,000</u>	<u>88,000</u>	<u>88,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0632	GBELS HARYAH SOBHODERO KHAIRPUR MIRS				
A01289	Teaching Allowance		99,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HARYAH SOBHODERO KHAIRPUR MIRS			9,973,000	7,984,000	11,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0673	GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,602,000</u>	<u>2,983,000</u>	<u>6,589,000</u>
A011	TOTAL PAY		7	8	<u>3,721,000</u>	<u>1,632,000</u>	<u>4,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>3,045,000</u>	<u>956,000</u>	<u>3,471,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>3,045,000</u>	<u>956,000</u>	<u>3,471,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,182,000		1,350,000
S053	SENIOR CLERK	(BPS-14)				956,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	788,000		897,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>1,881,000</u>	<u>1,351,000</u>	<u>1,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,868,000</u>	<u>1,338,000</u>	<u>1,599,000</u>
A01202	House Rent Allowance				164,000	83,000	83,000
A01203	Conveyance Allowance				212,000	107,000	107,000
A01207	Washing Allowance				200,000	200,000	200,000
A01217	Medical Allowance				104,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				234,000	85,000	85,000
A0124S	Differential Allowance				343,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023				318,000	303,000	303,000
A0125E	Adhoc Relief Allowance-2024					239,000	251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0673	GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR				
A01270	Others		293,000	73,000	322,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A03805	Travelling Allowance		81,000	81,000	81,000
A039	TOTAL GENERAL		<u>420,000</u>	<u>420,000</u>	<u>431,000</u>
A03901	Stationery		222,000	222,000	233,000
A03970	Others		198,000	198,000	198,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture		200,000	200,000	200,000
GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR			6,303,000	3,684,000	7,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0483	GBELS PURANI GUD BAKRANI LARKANA.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,316,000</u>	<u>6,819,000</u>	<u>9,714,000</u>
A011	TOTAL PAY		14	14	<u>6,724,000</u>	<u>5,436,000</u>	<u>7,806,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,306,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,306,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,130,000</u>	<u>4,130,000</u>	<u>4,711,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,130,000</u>	<u>4,130,000</u>	<u>4,711,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,306,000		1,491,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	5	5	1,412,000		1,613,000
	14						
S053	SENIOR CLERK	(BPS-14)				4,130,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,412,000		1,607,000
A012	TOTAL ALLOWANCES				<u>1,592,000</u>	<u>1,383,000</u>	<u>1,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,576,000</u>	<u>1,370,000</u>	<u>1,895,000</u>
A01202	House Rent Allowance				59,000	55,000	55,000
A01203	Conveyance Allowance				68,000	63,000	63,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				34,000	32,000	32,000
A0124R	Ad-Hoc Relief Allowance-2022				118,000	117,000	117,000
A0124S	Differential Allowance				252,000	248,000	248,000
A0124X	Adhoc Relief Allowance 2023				403,000	374,000	374,000
A01253	Science Teaching Allowance					3,000	3,000
A0125E	Adhoc Relief Allowance-2024					287,000	301,000
A01270	Others				601,000	150,000	661,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,000</u>	<u>13,000</u>	<u>13,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0483	GBELS PURANI GUD BAKRANI LARKANA.				
A01289	Teaching Allowance		16,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PURANI GUD BAKRANI LARKANA.			8,462,000	6,965,000	9,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0484	GBELS BACHAL MAHESSAR. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,157,000</u>	<u>5,913,000</u>	<u>11,453,000</u>
A011	TOTAL PAY	13	14		<u>7,732,000</u>	<u>4,703,000</u>	<u>9,287,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2		<u>3,759,000</u>	<u>3,759,000</u>	<u>4,485,000</u>
A01101	Total Basic Pay Of Officer	2	2		<u>3,759,000</u>	<u>3,759,000</u>	<u>4,485,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1		2,465,000		2,941,000
A119	ASSISTANT (BPS-16)					3,759,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1		1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	11	12		<u>3,973,000</u>	<u>944,000</u>	<u>4,802,000</u>
A01151	Total Basic Pay Other Staff	11	12		<u>3,973,000</u>	<u>944,000</u>	<u>4,802,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1		1,047,000		1,196,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1				270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5		1,463,000		1,671,000
S053	SENIOR CLERK (BPS-14)					944,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5		1,463,000		1,665,000
A012	TOTAL ALLOWANCES				<u>1,425,000</u>	<u>1,210,000</u>	<u>2,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,410,000</u>	<u>1,194,000</u>	<u>2,150,000</u>
A01202	House Rent Allowance				94,000	64,000	169,000
A01203	Conveyance Allowance				95,000	87,000	121,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				84,000	42,000	59,000
A0124R	Ad-Hoc Relief Allowance-2022				89,000	84,000	125,000
A0124S	Differential Allowance				204,000	188,000	272,000
A0124X	Adhoc Relief Allowance 2023				215,000	305,000	400,000
A0125E	Adhoc Relief Allowance-2024					236,000	316,000
A01270	Others				588,000	147,000	647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0484	GBELS BACHAL MAHESSAR. LARKANA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	<u>16,000</u>	<u>16,000</u>
A01289	Teaching Allowance		15,000	16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS BACHAL MAHESSAR. LARKANA			9,303,000	6,059,000	11,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0485	GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,919,000</u>	<u>19,512,000</u>	<u>22,757,000</u>
A011	TOTAL PAY		29	29	<u>11,038,000</u>	<u>10,441,000</u>	<u>12,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>2,659,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>2,659,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,659,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,444,000</u>	<u>7,782,000</u>	<u>9,637,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>8,444,000</u>	<u>7,782,000</u>	<u>9,637,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,729,000		1,975,000
S053	SENIOR CLERK	(BPS-14)				7,782,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,729,000		1,968,000
A012	TOTAL ALLOWANCES				<u>6,881,000</u>	<u>9,071,000</u>	<u>10,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,805,000</u>	<u>8,916,000</u>	<u>9,870,000</u>
A01202	House Rent Allowance				669,000	654,000	654,000
A01203	Conveyance Allowance				801,000	844,000	844,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				478,000	410,000	410,000
A0124R	Ad-Hoc Relief Allowance-2022				685,000	743,000	743,000
A0124S	Differential Allowance				1,413,000	1,611,000	1,611,000
A0124X	Adhoc Relief Allowance 2023				1,708,000	2,440,000	2,440,000
A0125E	Adhoc Relief Allowance-2024					1,920,000	2,016,000
A01270	Others				1,010,000	253,000	1,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0485	GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>76,000</u>	<u>155,000</u>	<u>155,000</u>
A01289	Teaching Allowance		76,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA			18,065,000	19,658,000	22,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0486	GGLSS NAU ABAD. BAKRANI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,508,000</u>	<u>12,816,000</u>	<u>20,579,000</u>
A011	TOTAL PAY		29	29	<u>11,038,000</u>	<u>5,914,000</u>	<u>12,732,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>378,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>378,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)					378,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,444,000</u>	<u>5,536,000</u>	<u>9,637,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>8,444,000</u>	<u>5,536,000</u>	<u>9,637,000</u>
D154	DRAWING TEACHER (BPS-14)		1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10		10	10	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		8	8	1,729,000		1,975,000
S053	SENIOR CLERK (BPS-14)					5,536,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	1,729,000		1,968,000
A012	TOTAL ALLOWANCES				<u>7,470,000</u>	<u>6,902,000</u>	<u>7,847,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,322,000</u>	<u>6,767,000</u>	<u>7,712,000</u>
A01202	House Rent Allowance				713,000	477,000	477,000
A01203	Conveyance Allowance				852,000	611,000	611,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				485,000	280,000	280,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				740,000	529,000	529,000
A0124S	Differential Allowance				1,676,000	1,182,000	1,182,000
A0124X	Adhoc Relief Allowance 2023				1,787,000	1,881,000	1,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0486	GGLSS NAU ABAD. BAKRANI LARKANA				
A0125E	Adhoc Relief Allowance-2024			1,458,000	1,531,000
A01270	Others		1,025,000	256,000	1,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>	<u>135,000</u>	<u>135,000</u>
A01289	Teaching Allowance		148,000	135,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS NAU ABAD. BAKRANI LARKANA			18,654,000	12,962,000	20,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0487	GBELS DODO SANHARI LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,498,000</u>	<u>15,073,000</u>	<u>22,488,000</u>
A011	TOTAL PAY	32	33	<u>12,334,000</u>	<u>8,468,000</u>	<u>14,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,931,000</u>	<u>3,020,000</u>	<u>3,498,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,931,000</u>	<u>3,020,000</u>	<u>3,498,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				3,020,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	29	30	<u>9,403,000</u>	<u>5,448,000</u>	<u>11,002,000</u>
A01151	Total Basic Pay Other Staff	29	30	<u>9,403,000</u>	<u>5,448,000</u>	<u>11,002,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	2,046,000		2,337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,899,000		4,452,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	8	8	1,729,000		1,975,000
S053	SENIOR CLERK (BPS-14)				5,448,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	1,729,000		1,968,000
A012	TOTAL ALLOWANCES			<u>8,164,000</u>	<u>6,605,000</u>	<u>7,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,021,000</u>	<u>6,453,000</u>	<u>7,836,000</u>
A01202	House Rent Allowance			798,000	505,000	610,000
A01203	Conveyance Allowance			932,000	615,000	649,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			510,000	295,000	312,000
A0124R	Ad-Hoc Relief Allowance-2022			792,000	491,000	532,000
A0124S	Differential Allowance			1,721,000	1,123,000	1,207,000
A0124X	Adhoc Relief Allowance 2023			2,203,000	1,750,000	1,845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN0487	GBELS DODO SANHARI LARKANA				
A0125E	Adhoc Relief Allowance-2024			1,377,000	1,514,000
A01270	Others		1,024,000	256,000	1,126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>143,000</u>	<u>152,000</u>	<u>152,000</u>
A01289	Teaching Allowance		143,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS DODO SANHARI LARKANA			20,644,000	15,219,000	22,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>89,768,000</u>	<u>87,022,000</u>	<u>99,609,000</u>
A011	TOTAL PAY	120	123	<u>40,371,000</u>	<u>41,107,000</u>	<u>47,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>11,224,000</u>	<u>6,051,000</u>	<u>13,664,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>11,224,000</u>	<u>5,778,000</u>	<u>13,391,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,630,000		4,331,000
A119	ASSISTANT (BPS-16)				5,778,000	
C276	COMPUTER INSTRUCTOR (BPS-16)	5	5	2,984,000		3,560,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	4,610,000		5,500,000
A01102	Personal pay				273,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF	100	103	<u>29,147,000</u>	<u>35,056,000</u>	<u>34,011,000</u>
A01151	Total Basic Pay Other Staff	100	103	<u>29,045,000</u>	<u>34,937,000</u>	<u>33,892,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	806,000		920,000
D154	DRAWING TEACHER (BPS-14)	4	4	3,572,000		4,079,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	8,119,000		9,271,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	15	15	3,806,000		4,346,000
S053	SENIOR CLERK (BPS-14)				34,937,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	2,777,000		3,160,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	2,802,000		3,188,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	3,806,000		4,331,000
L010	LABORATORY ASSISTANT (BPS-07)	5	5	1,069,000		1,216,000
C089	CHOWKIDAR (BPS-01)	2	2	1,398,000		1,591,000
N003	NAIB QASID (BPS-01)	1	1	890,000		1,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS				
A01152	Personal pay		102,000	119,000	119,000
A012	TOTAL ALLOWANCES		<u>49,397,000</u>	<u>45,915,000</u>	<u>51,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>48,712,000</u>	<u>45,380,000</u>	<u>51,399,000</u>
A01202	House Rent Allowance		3,890,000	2,746,000	2,956,000
A01203	Conveyance Allowance		5,169,000	3,675,000	3,743,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		56,000	54,000	54,000
A0120X	Ad - hoc Allowance - 2010			7,000	
A01217	Medical Allowance		2,399,000	2,598,000	2,632,000
A0121T	Adhoc Relief Allowance 2013			15,000	
A01226	Computer Allowance		19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			42,000	
A0122M	Adhoc Relief Allowance 2016			78,000	
A0122Y	Ad-hoc Relief Allowance 2017			51,000	
A01238	Charge Allowance		2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			80,000	
A0123P	Ad-hoc Relief A 2019			47,000	
A0123X	Adhoc Relief Allowance-2020			81,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,065,000	3,632,000	3,714,000
A0124S	Differential Allowance		11,304,000	8,081,000	8,249,000
A0124X	Adhoc Relief Allowance 2023		14,841,000	12,750,000	12,940,000
A0125E	Adhoc Relief Allowance-2024			9,899,000	10,530,000
A01270	Others		5,926,000	1,482,000	6,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>685,000</u>	<u>535,000</u>	<u>535,000</u>
A01289	Teaching Allowance		685,000	535,000	535,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS			90,217,000	87,471,000	100,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0487	TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>111,359,000</u>	<u>151,495,000</u>	<u>129,509,000</u>
A011	TOTAL PAY	180	189	<u>33,253,000</u>	<u>74,893,000</u>	<u>40,691,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>6,992,000</u>	<u>6,992,000</u>	<u>8,292,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>6,728,000</u>	<u>6,728,000</u>	<u>8,028,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,776,000		4,505,000
A119	ASSISTANT (BPS-16)				6,728,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,615,000		3,120,000
A01102	Personal pay			264,000	264,000	264,000
A011-2	TOTAL PAY OF OTHER STAFF	173	182	<u>26,261,000</u>	<u>67,901,000</u>	<u>32,399,000</u>
A01151	Total Basic Pay Other Staff	173	182	<u>26,261,000</u>	<u>67,870,000</u>	<u>32,368,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	2,727,000		3,114,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	5,685,000		6,491,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		9			2,430,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	68	68	5,527,000		6,311,000
S053	SENIOR CLERK (BPS-14)				67,870,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	2,439,000		2,775,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,835,000		2,089,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	68	68	5,527,000		6,289,000
C089	CHOWKIDAR (BPS-01)	4	4	1,819,000		2,070,000
N003	NAIB QASID (BPS-01)	1	1	702,000		799,000
A01152	Personal pay				31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
MP0487					
A012	TOTAL ALLOWANCES		<u>78,106,000</u>	<u>76,602,000</u>	<u>88,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>77,473,000</u>	<u>76,015,000</u>	<u>88,231,000</u>
A01202	House Rent Allowance		6,455,000	5,003,000	5,948,000
A01203	Conveyance Allowance		8,532,000	6,667,000	6,973,000
A01207	Washing Allowance		11,000	11,000	11,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		4,062,000	3,143,000	3,296,000
A0121T	Adhoc Relief Allowance 2013			1,000	
A0122C	Adhoc Relief Allowance - 2015			1,000	
A0122M	Adhoc Relief Allowance 2016			5,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			8,000	
A01238	Charge Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			6,000	
A0123P	Ad-hoc Relief A 2019			8,000	
A0123X	Adhoc Relief Allowance-2020			6,000	
A0124F	Adhoc Relief Allowance-2021			11,000	
A0124R	Ad-Hoc Relief Allowance-2022		7,762,000	6,201,000	6,570,000
A0124S	Differential Allowance		17,472,000	13,931,000	14,687,000
A0124X	Adhoc Relief Allowance 2023		24,368,000	21,705,000	22,560,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			17,039,000	18,503,000
A01270	Others		8,723,000	2,181,000	9,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>633,000</u>	<u>587,000</u>	<u>587,000</u>
A01289	Teaching Allowance		633,000	587,000	587,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0487	TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS			111,808,000	153,444,000	129,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0488	GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,236,000</u>	<u>14,866,000</u>	<u>15,532,000</u>
A011	TOTAL PAY		10	11	<u>5,644,000</u>	<u>7,178,000</u>	<u>7,135,000</u>
A011-1	TOTAL PAY OF OFFICERS			1		<u>579,000</u>	<u>700,000</u>
A01101	Total Basic Pay Of Officer			1		<u>579,000</u>	<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,644,000</u>	<u>6,599,000</u>	<u>6,435,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,644,000</u>	<u>6,599,000</u>	<u>6,435,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		5	5	2,822,000		3,223,000
S053	SENIOR CLERK	(BPS-14)				6,599,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,822,000		3,212,000
A012	TOTAL ALLOWANCES				<u>6,592,000</u>	<u>7,688,000</u>	<u>8,397,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,504,000</u>	<u>7,600,000</u>	<u>8,309,000</u>
A01202	House Rent Allowance				364,000	364,000	364,000
A01203	Conveyance Allowance				554,000	554,000	554,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				203,000	203,000	203,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				670,000	668,000	668,000
A0124S	Differential Allowance				1,455,000	1,449,000	1,449,000
A0124X	Adhoc Relief Allowance 2023				2,484,000	2,358,000	2,358,000
A0125E	Adhoc Relief Allowance-2024					1,777,000	1,866,000
A01270	Others				730,000	183,000	803,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>	<u>88,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0488	GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS				
A01289	Teaching Allowance		88,000	88,000	88,000
GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS			12,236,000	14,866,000	15,532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0489	GGLSS GHARIBABAD MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,101,000</u>	<u>17,340,000</u>	<u>26,719,000</u>
A011	TOTAL PAY	18	18	<u>14,233,000</u>	<u>8,273,000</u>	<u>16,494,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>4,989,000</u>	<u>579,000</u>	<u>5,953,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>4,989,000</u>	<u>579,000</u>	<u>5,953,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	2,465,000		2,941,000
A119	ASSISTANT (BPS-16)				579,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>9,244,000</u>	<u>7,694,000</u>	<u>10,541,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>9,244,000</u>	<u>7,694,000</u>	<u>10,541,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,013,000		1,157,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,336,000		2,667,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	2,359,000		2,694,000
S053	SENIOR CLERK (BPS-14)				7,694,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,177,000		1,339,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,359,000		2,684,000
A012	TOTAL ALLOWANCES			<u>8,868,000</u>	<u>9,067,000</u>	<u>10,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,743,000</u>	<u>8,942,000</u>	<u>10,100,000</u>
A01202	House Rent Allowance			591,000	470,000	470,000
A01203	Conveyance Allowance			828,000	670,000	670,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			351,000	270,000	270,000
A01233	Unattractive Area Allowance			6,000	6,000	6,000
A01238	Charge Allowance			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
MP0489					
GGLSS GHARIBABAD MIRPURKHAS					
A0124R	Ad-Hoc Relief Allowance-2022		885,000	757,000	757,000
A0124S	Differential Allowance		1,956,000	1,664,000	1,664,000
A0124X	Adhoc Relief Allowance 2023		2,840,000	2,699,000	2,699,000
A0125E	Adhoc Relief Allowance-2024			2,051,000	2,154,000
A01270	Others		1,242,000	311,000	1,366,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		125,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS GHARIBABAD MIRPURKHAS			23,247,000	17,486,000	26,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0490	GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,768,000</u>	<u>7,878,000</u>	<u>5,696,000</u>
A011	TOTAL PAY	7	7	<u>2,490,000</u>	<u>5,304,000</u>	<u>2,908,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>3,809,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>3,809,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				3,809,000	
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,190,000</u>	<u>1,495,000</u>	<u>1,357,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,190,000</u>	<u>1,495,000</u>	<u>1,357,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	595,000		680,000
S053	SENIOR CLERK (BPS-14)				1,495,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	595,000		677,000
A012	TOTAL ALLOWANCES			<u>278,000</u>	<u>2,574,000</u>	<u>2,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>278,000</u>	<u>2,574,000</u>	<u>2,788,000</u>
A01202	House Rent Allowance			8,000	830,000	830,000
A01203	Conveyance Allowance			12,000	1,068,000	1,068,000
A01207	Washing Allowance			41,000	41,000	41,000
A0125E	Adhoc Relief Allowance-2024				581,000	610,000
A01270	Others			217,000	54,000	239,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0490	GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.			2,914,000	8,024,000	5,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0224	GBLSS BAU KHAN PATHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,851,000</u>	<u>18,292,000</u>	<u>18,762,000</u>
A011	TOTAL PAY	20	20	<u>7,249,000</u>	<u>8,832,000</u>	<u>8,325,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,607,000</u>	<u>1,762,000</u>	<u>1,895,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,418,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,418,000	
A01102	Personal pay			307,000	344,000	344,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,642,000</u>	<u>7,070,000</u>	<u>6,430,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,642,000</u>	<u>7,026,000</u>	<u>6,430,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	574,000		655,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,692,000		1,932,000
S053	SENIOR CLERK (BPS-14)				7,026,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,692,000		1,926,000
C089	CHOWKIDAR (BPS-01)	3	3	1,335,000		1,520,000
N003	NAIB QASID (BPS-01)	1	1	349,000		397,000
A01155	Qualification Pay				44,000	
A012	TOTAL ALLOWANCES			<u>8,602,000</u>	<u>9,460,000</u>	<u>10,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,516,000</u>	<u>9,391,000</u>	<u>10,368,000</u>
A01202	House Rent Allowance			542,000	498,000	498,000
A01203	Conveyance Allowance			743,000	683,000	683,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			360,000	327,000	327,000
A01238	Charge Allowance			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0224	GBLSS BAU KHAN PATHAN				
A0124R	Ad-Hoc Relief Allowance-2022		876,000	812,000	812,000
A0124S	Differential Allowance		1,934,000	1,789,000	1,789,000
A0124X	Adhoc Relief Allowance 2023		3,025,000	2,837,000	2,837,000
A0125E	Adhoc Relief Allowance-2024			2,175,000	2,284,000
A01270	Others		1,021,000	255,000	1,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>86,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance		86,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BAU KHAN PATHAN			15,997,000	18,438,000	18,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0227	GBLSS SHAIKHTEAR MITIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,273,000</u>	<u>17,711,000</u>	<u>25,178,000</u>
A011	TOTAL PAY		26	26	<u>12,809,000</u>	<u>8,353,000</u>	<u>14,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>740,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>740,000</u>	<u>2,932,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				740,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>10,351,000</u>	<u>7,613,000</u>	<u>11,801,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>10,351,000</u>	<u>7,613,000</u>	<u>11,801,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	656,000		749,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,096,000		1,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,187,000		2,498,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,551,000		1,771,000
S053	SENIOR CLERK	(BPS-14)				7,613,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	621,000		706,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,551,000		1,765,000
C089	CHOWKIDAR	(BPS-01)	2	2	995,000		1,132,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES				<u>9,464,000</u>	<u>9,358,000</u>	<u>10,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,400,000</u>	<u>9,288,000</u>	<u>10,375,000</u>
A01202	House Rent Allowance				718,000	558,000	558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0227	GBLSS SHAIKHTEAR MITIARI				
A01203	Conveyance Allowance		1,011,000	804,000	804,000
A01207	Washing Allowance		3,000	2,000	2,000
A01217	Medical Allowance		437,000	333,000	333,000
A01238	Charge Allowance		5,000	5,000	5,000
A01239	Special Allowance			27,000	27,000
A0124R	Ad-Hoc Relief Allowance-2022		954,000	779,000	779,000
A0124S	Differential Allowance		2,124,000	1,713,000	1,713,000
A0124X	Adhoc Relief Allowance 2023		2,991,000	2,722,000	2,722,000
A0125E	Adhoc Relief Allowance-2024			2,056,000	2,159,000
A01270	Others		1,157,000	289,000	1,273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>64,000</u>	<u>70,000</u>	<u>70,000</u>
A01289	Teaching Allowance		64,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SHAIKHTEAR MITIARI			22,419,000	17,857,000	25,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0228	GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,241,000</u>	<u>27,038,000</u>	<u>33,765,000</u>
A011	TOTAL PAY		27	27	<u>16,417,000</u>	<u>13,045,000</u>	<u>18,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,916,000</u>	<u>1,728,000</u>	<u>3,463,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,643,000</u>	<u>1,418,000</u>	<u>3,153,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,643,000		3,153,000
A119	ASSISTANT	(BPS-16)				1,418,000	
A01102	Personal pay				273,000	310,000	310,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>13,501,000</u>	<u>11,317,000</u>	<u>15,382,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>13,501,000</u>	<u>11,317,000</u>	<u>15,382,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	623,000		711,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,490,000		2,843,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,770,000		2,021,000
S053	SENIOR CLERK	(BPS-14)				11,317,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	7,995,000		9,098,000
N003	NAIB QASID	(BPS-01)	1	1	623,000		709,000
A012	TOTAL ALLOWANCES				<u>7,824,000</u>	<u>13,993,000</u>	<u>14,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,699,000</u>	<u>13,760,000</u>	<u>14,687,000</u>
A01202	House Rent Allowance				359,000	694,000	694,000
A01203	Conveyance Allowance				590,000	1,037,000	1,037,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				269,000	474,000	474,000
A0122N	Special Conveyance Allowance to Disbalded Employees					44,000	44,000
A01238	Charge Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0228	GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI				
A0124R	Ad-Hoc Relief Allowance-2022		815,000	1,205,000	1,205,000
A0124S	Differential Allowance		1,737,000	2,616,000	2,616,000
A0124X	Adhoc Relief Allowance 2023		2,985,000	4,208,000	4,208,000
A0125E	Adhoc Relief Allowance-2024			3,214,000	3,375,000
A01270	Others		902,000	226,000	992,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>125,000</u>	<u>233,000</u>	<u>233,000</u>
A01289	Teaching Allowance		125,000	233,000	233,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI			24,387,000	27,184,000	33,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0229	GBLSS SOOMAR CHAND MITIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,394,000</u>	<u>17,153,000</u>	<u>27,203,000</u>
A011	TOTAL PAY		27	27	<u>14,728,000</u>	<u>8,127,000</u>	<u>16,926,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>995,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>995,000</u>	<u>2,932,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				995,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>12,270,000</u>	<u>7,132,000</u>	<u>13,994,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>12,270,000</u>	<u>7,124,000</u>	<u>13,986,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,096,000		1,252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,187,000		2,498,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,871,000		2,137,000
S053	SENIOR CLERK	(BPS-14)				7,124,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,423,000		1,620,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,871,000		2,129,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,836,000		2,090,000
N003	NAIB QASID	(BPS-01)	2	2	812,000		924,000
S008	SANITARY WORKER	(BPS-01)	1	1	568,000		646,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>8,666,000</u>	<u>9,026,000</u>	<u>10,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,622,000</u>	<u>8,988,000</u>	<u>10,239,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
MY0229					
GBLSS SOOMAR CHAND MITIARI					
A01202	House Rent Allowance		627,000	547,000	547,000
A01203	Conveyance Allowance		852,000	743,000	743,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		390,000	342,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000	
A01238	Charge Allowance		5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			6,000	
A0123P	Ad-hoc Relief A 2019			9,000	
A0123X	Adhoc Relief Allowance-2020			6,000	
A0124R	Ad-Hoc Relief Allowance-2022		843,000	746,000	746,000
A0124S	Differential Allowance		1,872,000	1,666,000	1,666,000
A0124X	Adhoc Relief Allowance 2023		2,631,000	2,595,000	2,595,000
A0125E	Adhoc Relief Allowance-2024			1,959,000	2,057,000
A01270	Others		1,400,000	350,000	1,540,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		44,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0229	GBLSS SOOMAR CHAND MITIARI				
GBLSS SOOMAR CHAND MITIARI			23,540,000	17,299,000	27,351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0230 GBLSS SCARP WAPDA COLONY HALA MITIARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,318,000</u>	<u>46,397,000</u>	<u>49,733,000</u>
A011	TOTAL PAY		49	49	<u>20,042,000</u>	<u>22,175,000</u>	<u>23,117,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,683,000</u>	<u>1,951,000</u>	<u>5,587,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,683,000</u>	<u>1,951,000</u>	<u>5,587,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,465,000		2,941,000
A119	ASSISTANT	(BPS-16)				1,951,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>15,359,000</u>	<u>20,224,000</u>	<u>17,530,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>15,359,000</u>	<u>20,207,000</u>	<u>17,513,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,046,000		2,337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12	12	12	3,505,000		4,002,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	2,883,000		3,292,000
S053	SENIOR CLERK	(BPS-14)				20,207,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,883,000		3,280,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,335,000		1,520,000
M022	MALHI	(BPS-01)	1	1	624,000		710,000
N003	NAIB QASID	(BPS-01)	2	2	698,000		795,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>21,276,000</u>	<u>24,222,000</u>	<u>26,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,065,000</u>	<u>23,972,000</u>	<u>26,366,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0230	GBLSS SCARP WAPDA COLONY HALA MITIARI				
A01202	House Rent Allowance		1,437,000	1,352,000	1,352,000
A01203	Conveyance Allowance		2,177,000	2,022,000	2,022,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		846,000	807,000	807,000
A01238	Charge Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		2,140,000	2,045,000	2,045,000
A0124S	Differential Allowance		4,695,000	4,489,000	4,489,000
A0124X	Adhoc Relief Allowance 2023		7,265,000	7,202,000	7,202,000
A0125E	Adhoc Relief Allowance-2024			5,424,000	5,695,000
A01270	Others		2,497,000	624,000	2,747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>211,000</u>	<u>250,000</u>	<u>250,000</u>
A01289	Teaching Allowance		211,000	250,000	250,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SCARP WAPDA COLONY HALA MITIARI			41,464,000	46,543,000	49,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0275	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,540,000</u>	<u>14,648,000</u>	<u>17,408,000</u>
A011	TOTAL PAY	17	17	<u>7,735,000</u>	<u>6,948,000</u>	<u>8,817,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>747,000</u>	
A01101	Total Basic Pay Of Officer				<u>747,000</u>	
A119	ASSISTANT (BPS-16)				747,000	
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>7,735,000</u>	<u>6,201,000</u>	<u>8,817,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>7,735,000</u>	<u>6,201,000</u>	<u>8,817,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	703,000		802,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	517,000		591,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	2,601,000		2,970,000
S053	SENIOR CLERK (BPS-14)				6,201,000	
J053	JUNIOR CLERK (BPS-11)	1	1	250,000		284,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,601,000		2,960,000
C089	CHOWKIDAR (BPS-01)	1	1	884,000		1,006,000
S008	SANITARY WORKER (BPS-01)	1	1	179,000		204,000
A012	TOTAL ALLOWANCES			<u>7,805,000</u>	<u>7,700,000</u>	<u>8,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,730,000</u>	<u>7,612,000</u>	<u>8,503,000</u>
A01202	House Rent Allowance			595,000	483,000	483,000
A01203	Conveyance Allowance			851,000	733,000	733,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			356,000	288,000	288,000
A0124R	Ad-Hoc Relief Allowance-2022			771,000	609,000	609,000
A0124S	Differential Allowance			1,715,000	1,354,000	1,354,000
A0124X	Adhoc Relief Allowance 2023			2,491,000	2,201,000	2,201,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY0275	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI				
A0125E	Adhoc Relief Allowance-2024			1,704,000	1,789,000
A01270	Others		948,000	237,000	1,043,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance		75,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>244,000</u>	<u>244,000</u>	<u>250,000</u>
A039	TOTAL GENERAL		<u>244,000</u>	<u>244,000</u>	<u>250,000</u>
A03901	Stationery		116,000	116,000	122,000
A03906	Uniforms and Protective Clothing		59,000	59,000	59,000
A03970	Others		69,000	69,000	69,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI			15,801,000	14,909,000	17,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0368	GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,114,000</u>	<u>27,741,000</u>	<u>37,075,000</u>
A011	TOTAL PAY		31	31	<u>17,872,000</u>	<u>13,372,000</u>	<u>20,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>6,692,000</u>	<u>1,562,000</u>	<u>8,128,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>6,692,000</u>	<u>1,418,000</u>	<u>7,984,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	3,562,000		4,250,000
A01102	Personal pay					144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>11,180,000</u>	<u>11,810,000</u>	<u>12,715,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>11,116,000</u>	<u>11,767,000</u>	<u>12,672,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,695,000		3,077,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,250,000		1,427,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,665,000		1,901,000
S053	SENIOR CLERK	(BPS-14)				11,767,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,665,000		1,894,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID	(BPS-01)	2	2	756,000		860,000
S008	SANITARY WORKER	(BPS-01)	1	1	568,000		646,000
A01152	Personal pay				64,000	43,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
NX0368					
GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE					
A012	TOTAL ALLOWANCES		<u>14,242,000</u>	<u>14,369,000</u>	<u>16,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,068,000</u>	<u>14,186,000</u>	<u>16,049,000</u>
A01202	House Rent Allowance		822,000	696,000	696,000
A01203	Conveyance Allowance		1,198,000	974,000	974,000
A01207	Washing Allowance		11,000	8,000	8,000
A01217	Medical Allowance		488,000	416,000	416,000
A0122N	Special Conveyance Allowance to Disbalded Employees		47,000	50,000	50,000
A01238	Charge Allowance		4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,434,000	1,225,000	1,225,000
A0124S	Differential Allowance		3,121,000	2,700,000	2,700,000
A0124X	Adhoc Relief Allowance 2023		4,947,000	4,290,000	4,290,000
A0125E	Adhoc Relief Allowance-2024			3,326,000	3,492,000
A01270	Others		1,996,000	499,000	2,196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>174,000</u>	<u>183,000</u>	<u>183,000</u>
A01289	Teaching Allowance		174,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0369	GBMS KARO MEMON BHIRYA NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,402,000</u>	<u>24,371,000</u>	<u>27,030,000</u>
A011	TOTAL PAY	23	23	<u>11,169,000</u>	<u>11,745,000</u>	<u>12,951,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,518,000</u>	<u>2,196,000</u>	<u>4,229,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,518,000</u>	<u>2,164,000</u>	<u>4,197,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,164,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,218,000		2,646,000
A01102	Personal pay				32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>7,651,000</u>	<u>9,549,000</u>	<u>8,722,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>7,651,000</u>	<u>9,549,000</u>	<u>8,722,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,855,000		2,118,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	1,915,000		2,187,000
S053	SENIOR CLERK (BPS-14)				9,549,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	1,915,000		2,179,000
C089	CHOWKIDAR (BPS-01)	3	3	1,335,000		1,520,000
N003	NAIB QASID (BPS-01)	1	1	631,000		718,000
A012	TOTAL ALLOWANCES			<u>11,233,000</u>	<u>12,626,000</u>	<u>14,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,074,000</u>	<u>12,449,000</u>	<u>13,902,000</u>
A01202	House Rent Allowance			668,000	668,000	668,000
A01203	Conveyance Allowance			959,000	933,000	933,000
A01207	Washing Allowance			2,000	5,000	5,000
A01217	Medical Allowance			423,000	386,000	386,000
A0122N	Special Conveyance Allowance to Disbalded Employees			41,000	50,000	50,000
A01238	Charge Allowance			3,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0369	GBMS KARO MEMON BHIRYA NAUSHERO FEROZE				
A0124R	Ad-Hoc Relief Allowance-2022		1,152,000	1,072,000	1,072,000
A0124S	Differential Allowance		2,485,000	2,330,000	2,330,000
A0124X	Adhoc Relief Allowance 2023		3,800,000	3,765,000	3,765,000
A0125E	Adhoc Relief Allowance-2024			2,850,000	2,993,000
A01270	Others		1,541,000	385,000	1,695,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>159,000</u>	<u>177,000</u>	<u>177,000</u>
A01289	Teaching Allowance		159,000	177,000	177,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBMS KARO MEMON BHIRYA NAUSHERO FEROZE			22,548,000	24,517,000	27,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0370	GGLSS ABJI NAUSERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,164,000</u>	<u>21,514,000</u>	<u>27,845,000</u>
A011	TOTAL PAY		29	29	<u>12,998,000</u>	<u>10,079,000</u>	<u>14,893,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,300,000</u>	<u>708,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,300,000</u>	<u>708,000</u>	<u>1,551,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				708,000	
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>11,698,000</u>	<u>9,371,000</u>	<u>13,342,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>11,663,000</u>	<u>9,324,000</u>	<u>13,295,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,968,000		2,247,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,028,000		1,174,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	2,834,000		3,236,000
S053	SENIOR CLERK	(BPS-14)				9,324,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	2,834,000		3,225,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
S008	SANITARY WORKER	(BPS-01)	1	1	513,000		584,000
A01152	Personal pay				35,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>13,166,000</u>	<u>11,435,000</u>	<u>12,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,956,000</u>	<u>11,252,000</u>	<u>12,769,000</u>
A01202	House Rent Allowance				1,077,000	662,000	662,000
A01203	Conveyance Allowance				1,469,000	920,000	920,000
A01207	Washing Allowance				81,000	81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0370	GGLSS ABJI NAUSERO FEROZE				
A01217	Medical Allowance		699,000	445,000	445,000
A01238	Charge Allowance		6,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,358,000	906,000	906,000
A0124S	Differential Allowance		2,924,000	2,011,000	2,011,000
A0124X	Adhoc Relief Allowance 2023		3,707,000	3,277,000	3,277,000
A0125E	Adhoc Relief Allowance-2024			2,539,000	2,666,000
A01270	Others		1,635,000	409,000	1,799,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>183,000</u>	<u>183,000</u>
A01289	Teaching Allowance		210,000	183,000	183,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS ABJI NAUSERO FEROZE			26,310,000	21,660,000	27,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0371	GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,604,000</u>	<u>10,817,000</u>	<u>17,163,000</u>
A011	TOTAL PAY		14	14	<u>9,185,000</u>	<u>5,098,000</u>	<u>10,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,518,000</u>	<u>1,102,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,518,000</u>	<u>1,102,000</u>	<u>4,197,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,102,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,667,000</u>	<u>3,996,000</u>	<u>6,465,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,667,000</u>	<u>3,996,000</u>	<u>6,465,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,277,000		2,600,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,122,000		1,281,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	649,000		741,000
S053	SENIOR CLERK	(BPS-14)				3,996,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	649,000		739,000
N003	NAIB QASID	(BPS-01)	1	1	970,000		1,104,000
A012	TOTAL ALLOWANCES				<u>5,419,000</u>	<u>5,719,000</u>	<u>6,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,354,000</u>	<u>5,656,000</u>	<u>6,438,000</u>
A01202	House Rent Allowance				456,000	367,000	367,000
A01203	Conveyance Allowance				599,000	484,000	484,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				277,000	221,000	221,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				508,000	459,000	459,000
A0124S	Differential Allowance				1,120,000	1,010,000	1,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0371	GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE				
A0124X	Adhoc Relief Allowance 2023		1,461,000	1,586,000	1,586,000
A0125E	Adhoc Relief Allowance-2024			1,226,000	1,287,000
A01270	Others		848,000	212,000	933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>65,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		65,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE			14,750,000	10,963,000	17,311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0372	GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,766,000</u>	<u>17,915,000</u>	<u>21,395,000</u>
A011	TOTAL PAY		24	24	<u>9,415,000</u>	<u>8,486,000</u>	<u>10,867,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>836,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>836,000</u>	<u>2,932,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,957,000</u>	<u>7,650,000</u>	<u>7,935,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,930,000</u>	<u>7,617,000</u>	<u>7,902,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,052,000		2,344,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,897,000		2,166,000
S053	SENIOR CLERK	(BPS-14)				7,617,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,897,000		2,159,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,084,000		1,233,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>9,351,000</u>	<u>9,429,000</u>	<u>10,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,230,000</u>	<u>9,301,000</u>	<u>10,400,000</u>
A01202	House Rent Allowance				676,000	536,000	536,000
A01203	Conveyance Allowance				929,000	756,000	756,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				412,000	326,000	326,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A01238	Charge Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0372	GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE				
A0124R	Ad-Hoc Relief Allowance-2022		891,000	764,000	764,000
A0124S	Differential Allowance		1,977,000	1,689,000	1,689,000
A0124X	Adhoc Relief Allowance 2023		3,106,000	2,734,000	2,734,000
A0125E	Adhoc Relief Allowance-2024			2,132,000	2,239,000
A01270	Others		1,167,000	292,000	1,284,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>121,000</u>	<u>128,000</u>	<u>128,000</u>
A01289	Teaching Allowance		121,000	128,000	128,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE			18,912,000	18,061,000	21,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0373	GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,491,000</u>	<u>43,742,000</u>	<u>44,054,000</u>
A011	TOTAL PAY		35	35	<u>16,356,000</u>	<u>21,243,000</u>	<u>18,923,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,213,000</u>	<u>344,000</u>	<u>6,219,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,213,000</u>	<u>344,000</u>	<u>6,219,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				344,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,083,000		2,485,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>11,143,000</u>	<u>20,899,000</u>	<u>12,704,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>11,143,000</u>	<u>20,899,000</u>	<u>12,704,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,421,000		1,623,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	827,000		945,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	11	11	3,400,000		3,883,000
S053	SENIOR CLERK	(BPS-14)				20,899,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	3,400,000		3,869,000
N003	NAIB QASID	(BPS-01)	3	3	1,489,000		1,694,000
A012	TOTAL ALLOWANCES				<u>22,135,000</u>	<u>22,499,000</u>	<u>25,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,800,000</u>	<u>22,165,000</u>	<u>24,797,000</u>
A01202	House Rent Allowance				1,472,000	1,121,000	1,121,000
A01203	Conveyance Allowance				1,835,000	1,495,000	1,495,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				809,000	596,000	596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0373	GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE				
A0122N	Special Conveyance Allowance to Disbalded Employees		44,000	44,000	44,000
A01238	Charge Allowance		7,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		2,282,000	1,957,000	1,957,000
A0124S	Differential Allowance		4,936,000	4,221,000	4,221,000
A0124X	Adhoc Relief Allowance 2023		7,604,000	6,811,000	6,811,000
A0125E	Adhoc Relief Allowance-2024			5,200,000	5,460,000
A01270	Others		2,791,000	698,000	3,070,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>335,000</u>	<u>334,000</u>	<u>334,000</u>
A01289	Teaching Allowance		335,000	334,000	334,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE			38,644,000	43,895,000	44,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0374	GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,909,000</u>	<u>15,964,000</u>	<u>20,723,000</u>
A011	TOTAL PAY		17	17	<u>9,855,000</u>	<u>7,632,000</u>	<u>11,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,548,000</u>	<u>1,536,000</u>	<u>5,426,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,548,000</u>	<u>1,536,000</u>	<u>5,426,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,465,000		2,941,000
A119	ASSISTANT	(BPS-16)				1,536,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,083,000		2,485,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,307,000</u>	<u>6,096,000</u>	<u>6,011,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,262,000</u>	<u>6,089,000</u>	<u>6,004,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,236,000		1,412,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	788,000		900,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	741,000		847,000
S053	SENIOR CLERK	(BPS-14)				6,089,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	741,000		844,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,150,000		1,309,000
A01152	Personal pay				45,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>8,054,000</u>	<u>8,332,000</u>	<u>9,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,910,000</u>	<u>8,182,000</u>	<u>9,136,000</u>
A01202	House Rent Allowance				494,000	435,000	435,000
A01203	Conveyance Allowance				735,000	646,000	646,000
A01207	Washing Allowance				8,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0374	GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE				
A01217	Medical Allowance		295,000	254,000	254,000
A01238	Charge Allowance		6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		783,000	695,000	695,000
A0124S	Differential Allowance		1,721,000	1,521,000	1,521,000
A0124X	Adhoc Relief Allowance 2023		2,857,000	2,469,000	2,469,000
A0125E	Adhoc Relief Allowance-2024			1,899,000	1,994,000
A01270	Others		1,011,000	253,000	1,112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>144,000</u>	<u>150,000</u>	<u>150,000</u>
A01289	Teaching Allowance		144,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE			18,062,000	16,117,000	20,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,392,000</u>	<u>50,131,000</u>	<u>53,905,000</u>
A011	TOTAL PAY		42	42	<u>21,551,000</u>	<u>24,278,000</u>	<u>25,005,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>8,076,000</u>	<u>836,000</u>	<u>9,635,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>8,076,000</u>	<u>836,000</u>	<u>9,635,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,884,000		4,634,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,192,000		5,001,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>13,475,000</u>	<u>23,442,000</u>	<u>15,370,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>13,422,000</u>	<u>23,375,000</u>	<u>15,303,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,247,000		1,424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,051,000		2,342,000
O044	ORIENTAL TEACHER	(BPS-14)	2	2	1,301,000		1,485,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	3,010,000		3,437,000
S053	SENIOR CLERK	(BPS-14)				23,375,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	3,010,000		3,426,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,479,000		1,683,000
N003	NAIB QASID	(BPS-01)	2	2	756,000		860,000
S008	SANITARY WORKER	(BPS-01)	1	1	568,000		646,000
A01152	Personal pay				53,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>24,841,000</u>	<u>25,853,000</u>	<u>28,900,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,478,000</u>	<u>25,493,000</u>	<u>28,540,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE				
A01202	House Rent Allowance		1,502,000	1,237,000	1,237,000
A01203	Conveyance Allowance		2,129,000	1,712,000	1,712,000
A01207	Washing Allowance		13,000	15,000	15,000
A01208	Dress Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		900,000	754,000	754,000
A0122N	Special Conveyance Allowance to Disbalded Employees		172,000	150,000	150,000
A01238	Charge Allowance		8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		2,490,000	2,231,000	2,231,000
A0124S	Differential Allowance		5,401,000	4,817,000	4,817,000
A0124X	Adhoc Relief Allowance 2023		8,601,000	7,761,000	7,761,000
A0125E	Adhoc Relief Allowance-2024			5,972,000	6,271,000
A01270	Others		3,233,000	808,000	3,556,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>363,000</u>	<u>360,000</u>	<u>360,000</u>
A01289	Teaching Allowance		363,000	360,000	360,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE			46,545,000	51,284,000	54,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0377	GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,896,000</u>	<u>21,968,000</u>	<u>29,231,000</u>
A011	TOTAL PAY		24	24	<u>14,136,000</u>	<u>10,562,000</u>	<u>16,421,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,723,000</u>	<u>877,000</u>	<u>6,828,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,723,000</u>	<u>877,000</u>	<u>6,828,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				877,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,749,000		4,473,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,413,000</u>	<u>9,685,000</u>	<u>9,593,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,413,000</u>	<u>9,685,000</u>	<u>9,593,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,841,000		3,244,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	7	7	2,301,000		2,627,000
	14						
S053	SENIOR CLERK	(BPS-14)				9,685,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,301,000		2,618,000
C089	CHOWKIDAR	(BPS-01)	1	1	970,000		1,104,000
A012	TOTAL ALLOWANCES				<u>10,760,000</u>	<u>11,406,000</u>	<u>12,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,574,000</u>	<u>11,206,000</u>	<u>12,610,000</u>
A01202	House Rent Allowance				680,000	575,000	575,000
A01203	Conveyance Allowance				940,000	811,000	811,000
A01207	Washing Allowance				41,000	2,000	2,000
A01217	Medical Allowance				400,000	345,000	345,000
A01238	Charge Allowance				7,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				1,031,000	955,000	955,000
A0124S	Differential Allowance				2,266,000	2,101,000	2,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0377	GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE				
A0124X	Adhoc Relief Allowance 2023		3,712,000	3,421,000	3,421,000
A0125E	Adhoc Relief Allowance-2024			2,617,000	2,748,000
A01270	Others		1,497,000	374,000	1,647,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,000</u>	<u>200,000</u>	<u>200,000</u>
A01289	Teaching Allowance		186,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE			25,049,000	22,121,000	29,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0286	GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,783,000</u>	<u>10,229,000</u>	<u>20,279,000</u>
A011	TOTAL PAY		29	29	<u>11,962,000</u>	<u>4,870,000</u>	<u>14,000,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,518,000</u>	<u>1,069,000</u>	<u>4,363,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,518,000</u>	<u>903,000</u>	<u>4,197,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				903,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A01102	Personal pay					166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,444,000</u>	<u>3,801,000</u>	<u>9,637,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>8,444,000</u>	<u>3,801,000</u>	<u>9,637,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	3,165,000		3,614,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	1,729,000		1,975,000
S053	SENIOR CLERK	(BPS-14)				3,801,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,729,000		1,968,000
A012	TOTAL ALLOWANCES				<u>3,821,000</u>	<u>5,359,000</u>	<u>6,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,729,000</u>	<u>5,270,000</u>	<u>6,190,000</u>
A01202	House Rent Allowance				320,000	283,000	283,000
A01203	Conveyance Allowance				413,000	395,000	395,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				199,000	168,000	168,000
A0124R	Ad-Hoc Relief Allowance-2022				366,000	436,000	436,000
A0124S	Differential Allowance				725,000	960,000	960,000
A0124X	Adhoc Relief Allowance 2023				652,000	1,548,000	1,548,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS0286	GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT				
A0125E	Adhoc Relief Allowance-2024			1,186,000	1,245,000
A01270	Others		1,013,000	253,000	1,114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>92,000</u>	<u>89,000</u>	<u>89,000</u>
A01289	Teaching Allowance		92,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT			15,936,000	10,382,000	20,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0458	GBLSS SOOMAR KHAN KORAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,162,000</u>	<u>7,502,000</u>	<u>8,688,000</u>
A011	TOTAL PAY		5	5	<u>5,223,000</u>	<u>5,324,000</u>	<u>6,139,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>3,622,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>3,622,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				3,622,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,824,000</u>	<u>1,702,000</u>	<u>2,083,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,824,000</u>	<u>1,702,000</u>	<u>2,083,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,824,000		2,083,000
S053	SENIOR CLERK	(BPS-14)				1,702,000	
A012	TOTAL ALLOWANCES				<u>1,939,000</u>	<u>2,178,000</u>	<u>2,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,889,000</u>	<u>2,126,000</u>	<u>2,497,000</u>
A01202	House Rent Allowance				138,000	145,000	145,000
A01203	Conveyance Allowance				179,000	186,000	186,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				86,000	90,000	90,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				142,000	157,000	157,000
A0124S	Differential Allowance				326,000	357,000	357,000
A0124X	Adhoc Relief Allowance 2023				566,000	584,000	584,000
A0125E	Adhoc Relief Allowance-2024					462,000	485,000
A01270	Others				409,000	102,000	450,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance				50,000	52,000	52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0458	GBLSS SOOMAR KHAN KORAI				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>307,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>285,000</u>	<u>107,000</u>
A03901	Stationery		48,000	78,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>116,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
A137	TOTAL COMPUTER EQUIPMENT			<u>30,000</u>	
A13701	Hardware			30,000	
GBLSS SOOMAR KHAN KORAI			7,315,000	7,925,000	8,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0459	GBLSS DOST M. HISBANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,582,000</u>	<u>3,475,000</u>	<u>7,125,000</u>
A011	TOTAL PAY		4	4	<u>4,964,000</u>	<u>2,517,000</u>	<u>5,843,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,399,000</u>	<u>952,000</u>	<u>4,056,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,399,000</u>	<u>952,000</u>	<u>4,056,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,399,000		4,056,000
A119	ASSISTANT	(BPS-16)				952,000	
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,565,000</u>	<u>1,565,000</u>	<u>1,787,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,565,000</u>	<u>1,565,000</u>	<u>1,787,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,565,000		1,787,000
S053	SENIOR CLERK	(BPS-14)				1,565,000	
A012	TOTAL ALLOWANCES				<u>1,618,000</u>	<u>958,000</u>	<u>1,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,605,000</u>	<u>945,000</u>	<u>1,269,000</u>
A01202	House Rent Allowance				83,000	42,000	42,000
A01203	Conveyance Allowance				98,000	47,000	47,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				44,000	20,000	20,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000	25,000
A0124R	Ad-Hoc Relief Allowance-2022				144,000	78,000	78,000
A0124S	Differential Allowance				311,000	165,000	165,000
A0124X	Adhoc Relief Allowance 2023				490,000	242,000	242,000
A0125E	Adhoc Relief Allowance-2024					193,000	203,000
A01270	Others				369,000	92,000	406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				13,000	13,000	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0459	GBLSS DOST M. HISBANI				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS DOST M. HISBANI			6,735,000	3,628,000	7,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0460	GBLSS KB RIND					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,949,000</u>	<u>3,516,000</u>	<u>3,621,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,722,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,135,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,135,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,135,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>587,000</u>	
A01151	Total Basic Pay Other Staff				<u>587,000</u>	
S053	SENIOR CLERK (BPS-14)				587,000	
A012	TOTAL ALLOWANCES			<u>1,649,000</u>	<u>1,794,000</u>	<u>2,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,636,000</u>	<u>1,781,000</u>	<u>2,057,000</u>
A01202	House Rent Allowance			90,000	90,000	90,000
A01203	Conveyance Allowance			125,000	125,000	125,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			45,000	45,000	45,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			157,000	157,000	157,000
A0124S	Differential Allowance			332,000	332,000	332,000
A0124X	Adhoc Relief Allowance 2023			541,000	515,000	515,000
A0125E	Adhoc Relief Allowance-2024				397,000	417,000
A01270	Others			302,000	76,000	332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0460	GBLSS KB RIND				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KB RIND			3,102,000	3,669,000	3,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0461	GBLSS MIR MUHAMMAD JONO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,556,000</u>	<u>2,746,000</u>	<u>4,137,000</u>
A011	TOTAL PAY	2	2	<u>2,347,000</u>	<u>1,638,000</u>	<u>2,747,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,399,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,399,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,399,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,047,000</u>	<u>239,000</u>	<u>1,196,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>1,047,000</u>	<u>239,000</u>	<u>1,196,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,047,000		1,196,000
S053	SENIOR CLERK (BPS-14)				239,000	
A012	TOTAL ALLOWANCES			<u>1,209,000</u>	<u>1,108,000</u>	<u>1,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,209,000</u>	<u>1,099,000</u>	<u>1,381,000</u>
A01202	House Rent Allowance			55,000	60,000	60,000
A01203	Conveyance Allowance			63,000	68,000	68,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			29,000	30,000	30,000
A01238	Charge Allowance			3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			104,000	111,000	111,000
A0124S	Differential Allowance			221,000	235,000	235,000
A0124X	Adhoc Relief Allowance 2023			366,000	385,000	385,000
A0125E	Adhoc Relief Allowance-2024				83,000	87,000
A01270	Others			327,000	82,000	360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	<u>9,000</u>
A01289	Teaching Allowance				9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0461	GBLSS MIR MUHAMMAD JONO				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>307,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>285,000</u>	<u>107,000</u>
A03901	Stationery		48,000	78,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
GBLSS MIR MUHAMMAD JONO			3,709,000	3,139,000	4,292,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0462	GGLSS MARI JALBANI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,015,000</u>	<u>2,754,000</u>	<u>3,486,000</u>
A011	TOTAL PAY	3	3	<u>2,606,000</u>	<u>2,606,000</u>	<u>3,042,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,306,000</u>	<u>1,306,000</u>	<u>1,491,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,306,000</u>	<u>1,306,000</u>	<u>1,491,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,306,000		1,491,000
S053	SENIOR CLERK (BPS-14)				1,306,000	
A012	TOTAL ALLOWANCES			<u>409,000</u>	<u>148,000</u>	<u>444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>409,000</u>	<u>148,000</u>	<u>444,000</u>
A01202	House Rent Allowance			8,000	8,000	8,000
A01203	Conveyance Allowance			12,000	12,000	12,000
A01207	Washing Allowance			41,000	41,000	41,000
A01270	Others			348,000	87,000	383,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000
A03970	Others			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0462	GGLSS MARI JALBANI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS MARI JALBANI			3,168,000	2,907,000	3,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,400,000</u>	<u>19,721,000</u>	<u>32,047,000</u>
A011	TOTAL PAY	27	28	<u>16,946,000</u>	<u>9,319,000</u>	<u>19,778,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,518,000</u>	<u>4,098,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,518,000</u>	<u>4,098,000</u>	<u>4,197,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				4,098,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF	25	26	<u>13,428,000</u>	<u>5,221,000</u>	<u>15,581,000</u>
A01151	Total Basic Pay Other Staff	25	26	<u>13,428,000</u>	<u>5,221,000</u>	<u>15,581,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	2,639,000		3,014,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 10	10	10	2,713,000		3,098,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	6	6	2,241,000		2,559,000
S053	SENIOR CLERK (BPS-14)				5,221,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	3,708,000		4,219,000
C089	CHOWKIDAR (BPS-01)	1	1	1,094,000		1,245,000
N003	NAIB QASID (BPS-01)	1	1	520,000		592,000
S008	SANITARY WORKER (BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES			<u>9,454,000</u>	<u>10,402,000</u>	<u>12,269,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,298,000</u>	<u>10,199,000</u>	<u>12,066,000</u>
A01202	House Rent Allowance			614,000	628,000	733,000
A01203	Conveyance Allowance			877,000	870,000	904,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD				
A01217	Medical Allowance		378,000	383,000	400,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		859,000	826,000	867,000
A0124S	Differential Allowance		1,892,000	1,838,000	1,922,000
A0124X	Adhoc Relief Allowance 2023		3,122,000	2,941,000	3,036,000
A0125E	Adhoc Relief Allowance-2024			2,310,000	2,494,000
A01270	Others		1,538,000	385,000	1,692,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,000</u>	<u>203,000</u>	<u>203,000</u>
A01289	Teaching Allowance		156,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>307,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>285,000</u>	<u>107,000</u>
A03901	Stationery		48,000	78,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
GGELS TALLI SAKRANDS. BENAZIRABAD			26,553,000	20,114,000	32,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0467	GGELS AMEEN ABAD SAKRAND BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,706,000</u>	<u>8,776,000</u>	<u>20,077,000</u>
A011	TOTAL PAY	26	26	<u>12,444,000</u>	<u>4,026,000</u>	<u>14,382,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,518,000</u>	<u>751,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,518,000</u>	<u>751,000</u>	<u>4,197,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				751,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>8,926,000</u>	<u>3,275,000</u>	<u>10,185,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>8,926,000</u>	<u>3,275,000</u>	<u>10,185,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 11	11	11	3,188,000		3,640,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	10	10	3,735,000		4,265,000
S053	SENIOR CLERK (BPS-14)				3,275,000	
C089	CHOWKIDAR (BPS-01)	1	1	970,000		1,104,000
N003	NAIB QASID (BPS-01)	1	1	520,000		592,000
S008	SANITARY WORKER (BPS-01)	1	1	513,000		584,000
A012	TOTAL ALLOWANCES			<u>4,262,000</u>	<u>4,750,000</u>	<u>5,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,224,000</u>	<u>4,700,000</u>	<u>5,645,000</u>
A01202	House Rent Allowance			317,000	321,000	321,000
A01203	Conveyance Allowance			386,000	407,000	407,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			221,000	206,000	206,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			346,000	371,000	371,000
A0124S	Differential Allowance			774,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023			1,125,000	1,269,000	1,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB0467	GGELS AMEEN ABAD SAKRAND BENAZIRABAD				
A0125E	Adhoc Relief Allowance-2024			1,019,000	1,070,000
A01270	Others		1,052,000	263,000	1,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		38,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>307,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>285,000</u>	<u>107,000</u>
A03901	Stationery		48,000	78,000	50,000
A03970	Others		57,000	207,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>86,000</u>	<u>26,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	
A13101	Machinery and Equipment			30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>56,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	56,000	26,000
GGELS AMEEN ABAD SAKRAND BENAZIRABAD			16,859,000	9,169,000	20,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0416	GGLSS PERUMAL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,837,000</u>	<u>6,893,000</u>	<u>14,332,000</u>
A011	TOTAL PAY		10	10	<u>10,646,000</u>	<u>5,653,000</u>	<u>12,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,670,000</u>	<u>4,670,000</u>	<u>5,571,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,670,000</u>	<u>4,670,000</u>	<u>5,571,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,457,000		2,931,000
A119	ASSISTANT	(BPS-16)				4,670,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>5,976,000</u>	<u>983,000</u>	<u>6,818,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>5,976,000</u>	<u>983,000</u>	<u>6,818,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,778,000		3,173,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				983,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,704,000		1,939,000
A012	TOTAL ALLOWANCES				<u>2,191,000</u>	<u>1,240,000</u>	<u>1,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,166,000</u>	<u>1,227,000</u>	<u>1,930,000</u>
A01202	House Rent Allowance				68,000	34,000	34,000
A01203	Conveyance Allowance				125,000	63,000	63,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				38,000	19,000	19,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				156,000	92,000	92,000
A0124S	Differential Allowance				331,000	195,000	195,000
A0124X	Adhoc Relief Allowance 2023				590,000	330,000	330,000
A0125E	Adhoc Relief Allowance-2024					246,000	258,000
A01270	Others				814,000	204,000	895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0416	GGLSS PERUMAL SANGHAR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		25,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS PERUMAL SANGHAR			12,990,000	7,046,000	14,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0417	GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,177,000</u>	<u>10,368,000</u>	<u>13,493,000</u>
A011	TOTAL PAY		9	10	<u>5,850,000</u>	<u>5,034,000</u>	<u>7,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,636,000</u>	<u>1,135,000</u>	<u>3,145,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,636,000</u>	<u>1,135,000</u>	<u>3,145,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,636,000		3,145,000
A119	ASSISTANT	(BPS-16)				1,135,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>3,214,000</u>	<u>3,899,000</u>	<u>3,932,000</u>
A01151	Total Basic Pay Other Staff		8	9	<u>3,214,000</u>	<u>3,899,000</u>	<u>3,932,000</u>
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				3,899,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,093,000		2,382,000
A012	TOTAL ALLOWANCES				<u>5,327,000</u>	<u>5,334,000</u>	<u>6,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,250,000</u>	<u>5,257,000</u>	<u>6,339,000</u>
A01202	House Rent Allowance				358,000	273,000	378,000
A01203	Conveyance Allowance				494,000	379,000	413,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				204,000	149,000	166,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				531,000	444,000	485,000
A0124S	Differential Allowance				1,172,000	972,000	1,056,000
A0124X	Adhoc Relief Allowance 2023				1,768,000	1,602,000	1,697,000
A0125E	Adhoc Relief Allowance-2024					1,224,000	1,353,000
A01270	Others				679,000	170,000	747,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>77,000</u>	<u>77,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0417	GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR				
A01289	Teaching Allowance		77,000	77,000	77,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR			11,330,000	10,521,000	13,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0418	GGLSS CHAK NO: 04 SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,806,000</u>	<u>15,691,000</u>	<u>22,239,000</u>
A011	TOTAL PAY	15	15	<u>11,243,000</u>	<u>7,571,000</u>	<u>13,001,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,513,000</u>	<u>804,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,513,000</u>	<u>804,000</u>	<u>4,191,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				804,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>7,730,000</u>	<u>6,767,000</u>	<u>8,810,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>7,730,000</u>	<u>6,767,000</u>	<u>8,810,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	1,601,000		1,829,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK (BPS-14)				6,767,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,346,000		1,531,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	2,915,000		3,317,000
A012	TOTAL ALLOWANCES			<u>8,563,000</u>	<u>8,120,000</u>	<u>9,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,507,000</u>	<u>8,070,000</u>	<u>9,188,000</u>
A01202	House Rent Allowance			508,000	384,000	384,000
A01203	Conveyance Allowance			767,000	591,000	591,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			287,000	213,000	213,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			873,000	698,000	698,000
A0124S	Differential Allowance			1,892,000	1,504,000	1,504,000
A0124X	Adhoc Relief Allowance 2023			2,931,000	2,466,000	2,466,000
A0125E	Adhoc Relief Allowance-2024				1,869,000	1,962,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 092 SECD. EDU. AFFAIRS & SERV. 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION					
SN0418 GGLSS CHAK NO: 04 SANGHAR					
A01270 Others			1,205,000	301,000	1,326,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>50,000</u>	<u>50,000</u>
A01289 Teaching Allowance			56,000	50,000	50,000
A03 TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805 Travelling Allowance			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901 Stationery			48,000	48,000	50,000
A03970 Others			57,000	57,000	57,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GGLSS CHAK NO: 04 SANGHAR			19,959,000	15,844,000	22,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0419	GGLSS NISWAN SHAHDADPUR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,606,000</u>	<u>34,851,000</u>	<u>38,685,000</u>
A011	TOTAL PAY		26	26	<u>16,197,000</u>	<u>16,984,000</u>	<u>18,728,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,039,000</u>	<u>2,121,000</u>	<u>6,012,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,039,000</u>	<u>2,121,000</u>	<u>6,012,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,121,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,739,000		4,461,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>11,158,000</u>	<u>14,863,000</u>	<u>12,716,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>11,158,000</u>	<u>14,863,000</u>	<u>12,716,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 10	10	10	3,406,000		3,890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				14,863,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,598,000		2,957,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	4,033,000		4,589,000
A012	TOTAL ALLOWANCES				<u>17,409,000</u>	<u>17,867,000</u>	<u>19,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,152,000</u>	<u>17,639,000</u>	<u>19,729,000</u>
A01202	House Rent Allowance				1,047,000	836,000	836,000
A01203	Conveyance Allowance				1,520,000	1,234,000	1,234,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				563,000	434,000	434,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				1,820,000	1,567,000	1,567,000
A0124S	Differential Allowance				3,921,000	3,352,000	3,352,000
A0124X	Adhoc Relief Allowance 2023				6,022,000	5,469,000	5,469,000
A0125E	Adhoc Relief Allowance-2024					4,149,000	4,356,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0419	GGLSS NISWAN SHAHDADPUR SANGHAR				
A01270	Others		2,215,000	554,000	2,437,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>257,000</u>	<u>228,000</u>	<u>228,000</u>
A01289	Teaching Allowance		257,000	228,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS NISWAN SHAHDADPUR SANGHAR			33,759,000	35,004,000	38,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0420	GBLSS KACHARY COLONY SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,542,000</u>	<u>12,500,000</u>	<u>15,521,000</u>
A011	TOTAL PAY	12	12	<u>7,100,000</u>	<u>5,960,000</u>	<u>8,163,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>804,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>804,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				804,000	
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>5,800,000</u>	<u>5,156,000</u>	<u>6,612,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>5,800,000</u>	<u>5,156,000</u>	<u>6,612,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,988,000		3,412,000
S053	SENIOR CLERK (BPS-14)				5,156,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,812,000		3,200,000
A012	TOTAL ALLOWANCES			<u>7,442,000</u>	<u>6,540,000</u>	<u>7,358,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,359,000</u>	<u>6,474,000</u>	<u>7,292,000</u>
A01202	House Rent Allowance			545,000	363,000	363,000
A01203	Conveyance Allowance			786,000	529,000	529,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			315,000	205,000	205,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			782,000	547,000	547,000
A0124S	Differential Allowance			1,710,000	1,190,000	1,190,000
A0124X	Adhoc Relief Allowance 2023			2,300,000	1,910,000	1,910,000
A0125E	Adhoc Relief Allowance-2024				1,466,000	1,539,000
A01270	Others			876,000	219,000	964,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>	<u>66,000</u>	<u>66,000</u>
A01289	Teaching Allowance			83,000	66,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SN0420	GBLSS KACHARY COLONY SANGHAR				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KACHARY COLONY SANGHAR			14,695,000	12,653,000	15,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0368	GBLSS SULTAN KOT SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,906,000</u>	<u>10,106,000</u>	<u>8,004,000</u>
A011	TOTAL PAY	9	10	<u>1,708,000</u>	<u>4,928,000</u>	<u>2,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,708,000</u>	<u>4,928,000</u>	<u>1,947,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,708,000</u>	<u>4,928,000</u>	<u>1,947,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	854,000		975,000
S053	SENIOR CLERK (BPS-14)				4,928,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	854,000		972,000
A012	TOTAL ALLOWANCES			<u>198,000</u>	<u>5,178,000</u>	<u>5,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>198,000</u>	<u>5,098,000</u>	<u>5,277,000</u>
A01202	House Rent Allowance			8,000	216,000	216,000
A01203	Conveyance Allowance			12,000	362,000	362,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance				123,000	123,000
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	38,000
A0124R	Ad-Hoc Relief Allowance-2022				452,000	452,000
A0124S	Differential Allowance				968,000	968,000
A0124X	Adhoc Relief Allowance 2023				1,632,000	1,632,000
A0125E	Adhoc Relief Allowance-2024				1,232,000	1,294,000
A01270	Others			137,000	34,000	151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance				80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0368	GBLSS SULTAN KOT SHIKARPUR				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS SULTAN KOT SHIKARPUR			2,059,000	10,259,000	8,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0369	GGLSS SULTAN KOT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,610,000</u>	<u>15,909,000</u>	<u>22,331,000</u>
A011	TOTAL PAY		17	17	<u>11,221,000</u>	<u>7,583,000</u>	<u>13,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,670,000</u>	<u>1,292,000</u>	<u>5,571,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,670,000</u>	<u>1,292,000</u>	<u>5,571,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,457,000		2,931,000
A119	ASSISTANT	(BPS-16)				1,292,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,551,000</u>	<u>6,291,000</u>	<u>7,475,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,551,000</u>	<u>6,291,000</u>	<u>7,475,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	1,264,000		1,443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	2,303,000		2,630,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,492,000		1,704,000
S053	SENIOR CLERK	(BPS-14)				6,291,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,492,000		1,698,000
A012	TOTAL ALLOWANCES				<u>7,389,000</u>	<u>8,326,000</u>	<u>9,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,278,000</u>	<u>8,201,000</u>	<u>9,160,000</u>
A01202	House Rent Allowance				460,000	441,000	441,000
A01203	Conveyance Allowance				663,000	649,000	649,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				268,000	254,000	254,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				726,000	694,000	694,000
A0124S	Differential Allowance				1,565,000	1,531,000	1,531,000
A0124X	Adhoc Relief Allowance 2023				2,535,000	2,461,000	2,461,000
A0125E	Adhoc Relief Allowance-2024					1,873,000	1,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ0369	GGLSS SULTAN KOT SHIKARPUR				
A01270	Others		1,017,000	254,000	1,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>111,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		111,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS SULTAN KOT SHIKARPUR			18,763,000	16,062,000	22,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0484	GGLSS BHELLAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,956,000</u>	<u>2,975,000</u>	<u>3,354,000</u>
A011	TOTAL PAY	1	1	<u>1,514,000</u>	<u>1,606,000</u>	<u>1,765,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,514,000</u>	<u>1,606,000</u>	<u>1,765,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,392,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,392,000	
A01102	Personal pay			214,000	214,000	214,000
A012	TOTAL ALLOWANCES			<u>1,442,000</u>	<u>1,369,000</u>	<u>1,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,429,000</u>	<u>1,356,000</u>	<u>1,576,000</u>
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			39,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022			156,000	126,000	126,000
A0124S	Differential Allowance			329,000	266,000	266,000
A0124X	Adhoc Relief Allowance 2023			504,000	400,000	400,000
A01253	Science Teaching Allowance				3,000	3,000
A0125E	Adhoc Relief Allowance-2024				306,000	321,000
A01270	Others			242,000	61,000	266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0484	GGLSS BHELLAR				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS BHELLAR			3,109,000	3,128,000	3,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SY0485					
GGLSS MULLA ALI MAHESAR					
A01					
TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,493,000</u>	<u>2,496,000</u>	<u>3,042,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,224,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,224,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			1,224,000	
A012	TOTAL ALLOWANCES			<u>1,193,000</u>	<u>1,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,180,000</u>	<u>1,259,000</u>
A01202	House Rent Allowance			55,000	55,000
A01203	Conveyance Allowance			63,000	63,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			31,000	31,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			117,000	117,000
A0124S	Differential Allowance			248,000	248,000
A0124X	Adhoc Relief Allowance 2023			379,000	361,000
A01253	Science Teaching Allowance			3,000	3,000
A0125E	Adhoc Relief Allowance-2024			278,000	292,000
A01270	Others			242,000	266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0485	GGLSS MULLA ALI MAHESAR				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS MULLA ALI MAHESAR			2,646,000	2,649,000	3,197,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0500	GGMS KOT MIR YAKOOB ROHRI SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,485,000</u>	<u>6,496,000</u>	<u>6,506,000</u>
A011	TOTAL PAY	9	10	<u>1,716,000</u>	<u>3,007,000</u>	<u>2,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,716,000</u>	<u>3,007,000</u>	<u>1,956,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,716,000</u>	<u>3,007,000</u>	<u>1,956,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	858,000		980,000
S053	SENIOR CLERK (BPS-14)				3,007,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	858,000		976,000
A012	TOTAL ALLOWANCES			<u>3,769,000</u>	<u>3,489,000</u>	<u>3,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,632,000</u>	<u>3,392,000</u>	<u>3,753,000</u>
A01202	House Rent Allowance			352,000	256,000	256,000
A01203	Conveyance Allowance			451,000	330,000	330,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			217,000	159,000	159,000
A0124R	Ad-Hoc Relief Allowance-2022			349,000	263,000	263,000
A0124S	Differential Allowance			798,000	603,000	603,000
A0124X	Adhoc Relief Allowance 2023			1,043,000	915,000	915,000
A0125E	Adhoc Relief Allowance-2024				730,000	767,000
A01270	Others			381,000	95,000	419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>137,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance			137,000	97,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0500	GGMS KOT MIR YAKOOB ROHRI SUKKUR				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS KOT MIR YAKOOB ROHRI SUKKUR			5,638,000	6,649,000	6,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0501	GBLSS A.D.C COLONY SUKKUR CITY SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,882,000</u>	<u>12,424,000</u>	<u>13,741,000</u>
A011	TOTAL PAY		17	19	<u>4,448,000</u>	<u>5,775,000</u>	<u>6,129,000</u>
A011-1	TOTAL PAY OF OFFICERS			1		<u>441,000</u>	<u>786,000</u>
A01101	Total Basic Pay Of Officer			1		<u>355,000</u>	<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				355,000	
A01102	Personal pay					86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>4,448,000</u>	<u>5,334,000</u>	<u>5,343,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>4,448,000</u>	<u>5,334,000</u>	<u>5,343,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	3	3	1,284,000		1,467,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	1,582,000		1,806,000
S053	SENIOR CLERK	(BPS-14)				5,334,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,582,000		1,800,000
A012	TOTAL ALLOWANCES				<u>5,434,000</u>	<u>6,649,000</u>	<u>7,612,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,361,000</u>	<u>6,536,000</u>	<u>7,499,000</u>
A01202	House Rent Allowance				625,000	627,000	732,000
A01203	Conveyance Allowance				551,000	556,000	590,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				257,000	254,000	271,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	521,000	562,000
A0124S	Differential Allowance				1,084,000	1,170,000	1,254,000
A0124X	Adhoc Relief Allowance 2023				1,798,000	1,822,000	1,917,000
A0125E	Adhoc Relief Allowance-2024					1,413,000	1,552,000
A01270	Others				527,000	132,000	580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0501	GBLSS A.D.C COLONY SUKKUR CITY SUKKUR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>73,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance		73,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS A.D.C COLONY SUKKUR CITY SUKKUR			10,035,000	12,577,000	13,896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0502	GBELS TAMACHANI NEW SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,637,000</u>	<u>12,681,000</u>	<u>15,096,000</u>
A011	TOTAL PAY	16	16	<u>7,944,000</u>	<u>7,470,000</u>	<u>9,247,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,513,000</u>	<u>3,514,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,513,000</u>	<u>3,514,000</u>	<u>4,191,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				3,514,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,431,000</u>	<u>3,956,000</u>	<u>5,056,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>4,431,000</u>	<u>3,956,000</u>	<u>5,056,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,227,000		2,543,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,102,000		1,259,000
S053	SENIOR CLERK (BPS-14)				3,956,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,102,000		1,254,000
A012	TOTAL ALLOWANCES			<u>3,693,000</u>	<u>5,211,000</u>	<u>5,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,693,000</u>	<u>5,127,000</u>	<u>5,765,000</u>
A01202	House Rent Allowance			426,000	504,000	504,000
A01203	Conveyance Allowance			358,000	462,000	462,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			194,000	255,000	255,000
A0124R	Ad-Hoc Relief Allowance-2022			318,000	410,000	410,000
A0124S	Differential Allowance			687,000	864,000	864,000
A0124X	Adhoc Relief Allowance 2023			979,000	1,372,000	1,372,000
A01253	Science Teaching Allowance				1,000	1,000
A0125E	Adhoc Relief Allowance-2024				1,045,000	1,097,000
A01270	Others			690,000	173,000	759,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0502	GBELS TAMACHANI NEW SUKKUR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance			84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS TAMACHANI NEW SUKKUR			11,790,000	12,834,000	15,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0503	GBLSS NAO GOTH NEW SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,158,000</u>	<u>11,881,000</u>	<u>10,724,000</u>
A011	TOTAL PAY	11	12	<u>2,904,000</u>	<u>5,604,000</u>	<u>4,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,904,000</u>	<u>5,604,000</u>	<u>3,310,000</u>
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>11</u>	<u>2,904,000</u>	<u>5,604,000</u>	<u>3,310,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,452,000		1,658,000
S053	SENIOR CLERK (BPS-14)				5,604,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	1,452,000		1,652,000
A012	TOTAL ALLOWANCES			<u>4,254,000</u>	<u>6,277,000</u>	<u>6,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,214,000</u>	<u>6,221,000</u>	<u>6,658,000</u>
A01202	House Rent Allowance			418,000	495,000	495,000
A01203	Conveyance Allowance			406,000	500,000	500,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			167,000	195,000	195,000
A0124R	Ad-Hoc Relief Allowance-2022			398,000	518,000	518,000
A0124S	Differential Allowance			877,000	1,129,000	1,129,000
A0124X	Adhoc Relief Allowance 2023			1,475,000	1,834,000	1,834,000
A0125E	Adhoc Relief Allowance-2024				1,401,000	1,471,000
A01270	Others			432,000	108,000	475,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance			40,000	56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0503	GBLSS NAO GOTH NEW SUKKUR				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS NAO GOTH NEW SUKKUR			7,311,000	12,034,000	10,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0222	GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>534,000</u>	<u>697,000</u>	<u>900,000</u>
A011	TOTAL PAY	1	1	<u>405,000</u>	<u>290,000</u>	<u>461,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>405,000</u>	<u>290,000</u>	<u>461,000</u>
A01151	Total Basic Pay Other Staff	1	1	405,000	290,000	461,000
S053	SENIOR CLERK (BPS-14)				290,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	405,000		461,000
A012	TOTAL ALLOWANCES			<u>129,000</u>	<u>407,000</u>	<u>439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>129,000</u>	<u>394,000</u>	<u>426,000</u>
A01202	House Rent Allowance			24,000	28,000	28,000
A01203	Conveyance Allowance			31,000	36,000	36,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				28,000	28,000
A0124S	Differential Allowance				65,000	65,000
A0124X	Adhoc Relief Allowance 2023				99,000	99,000
A0125E	Adhoc Relief Allowance-2024				72,000	76,000
A01270	Others			33,000	8,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN0222	GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN			687,000	850,000	1,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0222	GBLSS LATIFIA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,535,000</u>	<u>3,087,000</u>	<u>3,442,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,562,000</u>	<u>1,695,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,562,000</u>	<u>1,695,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,418,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,418,000	
A01102	Personal pay				144,000	144,000
A012	TOTAL ALLOWANCES			<u>1,235,000</u>	<u>1,525,000</u>	<u>1,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,222,000</u>	<u>1,512,000</u>	<u>1,734,000</u>
A01202	House Rent Allowance			55,000	55,000	55,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			29,000	34,000	34,000
A01238	Charge Allowance				3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			125,000	148,000	148,000
A0124S	Differential Allowance			264,000	312,000	312,000
A0124X	Adhoc Relief Allowance 2023			403,000	451,000	451,000
A0125E	Adhoc Relief Allowance-2024				344,000	361,000
A01270	Others			242,000	61,000	266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0222	GBLSS LATIFIA				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS LATIFIA			2,688,000	3,240,000	3,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0241	GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,626,000</u>	<u>2,268,000</u>	<u>6,819,000</u>
A011	TOTAL PAY	12	13	<u>3,953,000</u>	<u>935,000</u>	<u>5,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,953,000</u>	<u>935,000</u>	<u>4,504,000</u>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,953,000</u>	<u>935,000</u>	<u>4,504,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,279,000		1,461,000
S053	SENIOR CLERK (BPS-14)				935,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,279,000		1,456,000
C089	CHOWKIDAR (BPS-01)	1	1	1,069,000		1,216,000
N003	NAIB QASID (BPS-01)	1	1	326,000		371,000
A012	TOTAL ALLOWANCES			<u>1,673,000</u>	<u>1,333,000</u>	<u>1,615,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,673,000</u>	<u>1,333,000</u>	<u>1,615,000</u>
A01202	House Rent Allowance			134,000	83,000	83,000
A01203	Conveyance Allowance			173,000	107,000	107,000
A01207	Washing Allowance			200,000	200,000	200,000
A01217	Medical Allowance			83,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022			138,000	85,000	85,000
A0124S	Differential Allowance			316,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023			311,000	296,000	296,000
A0125E	Adhoc Relief Allowance-2024				234,000	246,000
A01270	Others			318,000	80,000	350,000
A03	TOTAL OPERATING EXPENSES			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TQ0241	GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery		26,000	26,000	27,000
A03970	Others		26,000	26,000	26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR			5,726,000	2,368,000	6,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0390	GBLSS BIJORA THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,722,000</u>	<u>16,130,000</u>	<u>27,700,000</u>
A011	TOTAL PAY		25	25	<u>15,598,000</u>	<u>7,610,000</u>	<u>17,976,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,513,000</u>	<u>1,145,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,513,000</u>	<u>1,145,000</u>	<u>4,191,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,145,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>12,085,000</u>	<u>6,465,000</u>	<u>13,785,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>12,085,000</u>	<u>6,465,000</u>	<u>13,785,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,382,000		2,720,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,604,000		5,257,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,022,000		1,167,000
S053	SENIOR CLERK	(BPS-14)				6,465,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,022,000		1,163,000
C089	CHOWKIDAR	(BPS-01)	1	1	969,000		1,103,000
N003	NAIB QASID	(BPS-01)	2	2	701,000		798,000
A012	TOTAL ALLOWANCES				<u>9,124,000</u>	<u>8,520,000</u>	<u>9,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,953,000</u>	<u>8,373,000</u>	<u>9,577,000</u>
A01202	House Rent Allowance				632,000	500,000	500,000
A01203	Conveyance Allowance				854,000	654,000	654,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0390	GBLSS BIJORA THATTA				
A01217	Medical Allowance		378,000	299,000	299,000
A0122N	Special Conveyance Allowance to Disbalded Employees		77,000	50,000	50,000
A01238	Charge Allowance		5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		889,000	700,000	700,000
A0124S	Differential Allowance		1,966,000	1,554,000	1,554,000
A0124X	Adhoc Relief Allowance 2023		2,846,000	2,416,000	2,416,000
A0125E	Adhoc Relief Allowance-2024			1,871,000	1,965,000
A01270	Others		1,305,000	326,000	1,436,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>171,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance		171,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BIJORA THATTA			24,875,000	16,283,000	27,855,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0391	GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,936,000</u>	<u>11,764,000</u>	<u>25,855,000</u>
A011	TOTAL PAY		18	18	<u>15,189,000</u>	<u>5,563,000</u>	<u>18,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,334,000</u>	<u>1,695,000</u>	<u>7,348,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,334,000</u>	<u>711,000</u>	<u>6,364,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				711,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A01102	Personal pay					984,000	984,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>9,855,000</u>	<u>3,868,000</u>	<u>11,242,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>9,855,000</u>	<u>3,868,000</u>	<u>11,242,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,549,000		1,769,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,676,000		4,198,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	1,148,000		1,311,000
S053	SENIOR CLERK	(BPS-14)				3,868,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,148,000		1,307,000
N003	NAIB QASID	(BPS-01)	1	1	1,122,000		1,277,000
A012	TOTAL ALLOWANCES				<u>3,747,000</u>	<u>6,201,000</u>	<u>7,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,688,000</u>	<u>6,141,000</u>	<u>7,205,000</u>
A01202	House Rent Allowance				204,000	352,000	352,000
A01203	Conveyance Allowance				282,000	442,000	442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0391	GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA				
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		125,000	210,000	210,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		290,000	525,000	525,000
A0124S	Differential Allowance		650,000	1,160,000	1,160,000
A0124X	Adhoc Relief Allowance 2023		923,000	1,775,000	1,775,000
A0125E	Adhoc Relief Allowance-2024			1,340,000	1,407,000
A01270	Others		1,173,000	293,000	1,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
A01289	Teaching Allowance		59,000	60,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA			19,089,000	11,917,000	26,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0392	GBLSS AGEDIO GAHO GHORABARI THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,319,000</u>	<u>9,658,000</u>	<u>17,751,000</u>
A011	TOTAL PAY		18	19	<u>10,216,000</u>	<u>5,058,000</u>	<u>12,413,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,155,000</u>	<u>1,155,000</u>	<u>2,078,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,155,000</u>	<u>1,155,000</u>	<u>2,078,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,155,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,155,000		1,378,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,061,000</u>	<u>3,903,000</u>	<u>10,335,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>9,061,000</u>	<u>3,903,000</u>	<u>10,335,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,360,000		1,553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,201,000		3,655,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				3,903,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,794,000		2,041,000
A012	TOTAL ALLOWANCES				<u>6,103,000</u>	<u>4,600,000</u>	<u>5,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,964,000</u>	<u>4,519,000</u>	<u>5,257,000</u>
A01202	House Rent Allowance				591,000	311,000	311,000
A01203	Conveyance Allowance				781,000	420,000	420,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				361,000	191,000	191,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				602,000	349,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0392	GBLSS AGEDIO GAHO GHORABARI THATTA				
A0124S	Differential Allowance		1,355,000	787,000	787,000
A0124X	Adhoc Relief Allowance 2023		1,421,000	1,240,000	1,240,000
A0125E	Adhoc Relief Allowance-2024			976,000	1,025,000
A01270	Others		811,000	203,000	892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>139,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance		139,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS AGEDIO GAHO GHORABARI THATTA			16,472,000	9,811,000	17,906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0393	GBLSS RAJO NIZAMANI MIRPUR SAKRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,578,000</u>	<u>20,828,000</u>	<u>26,949,000</u>
A011	TOTAL PAY		19	19	<u>13,613,000</u>	<u>9,918,000</u>	<u>15,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,513,000</u>	<u>2,468,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,513,000</u>	<u>2,468,000</u>	<u>4,191,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,468,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>10,100,000</u>	<u>7,450,000</u>	<u>11,515,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>10,100,000</u>	<u>7,450,000</u>	<u>11,515,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,529,000		1,746,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,611,000		4,123,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				7,450,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,252,000		2,562,000
N003	NAIB QASID	(BPS-01)	1	1	1,122,000		1,277,000
A012	TOTAL ALLOWANCES				<u>8,965,000</u>	<u>10,910,000</u>	<u>11,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,784,000</u>	<u>9,961,000</u>	<u>11,087,000</u>
A01202	House Rent Allowance				603,000	576,000	576,000
A01203	Conveyance Allowance				760,000	695,000	695,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				329,000	320,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0393	GBLSS RAJO NIZAMANI MIRPUR SAKRO				
A01238	Charge Allowance		1,000	1,000	1,000
A01239	Special Allowance			9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		899,000	865,000	865,000
A0124S	Differential Allowance		1,969,000	1,891,000	1,891,000
A0124X	Adhoc Relief Allowance 2023		2,990,000	2,992,000	2,992,000
A0125E	Adhoc Relief Allowance-2024			2,262,000	2,375,000
A01270	Others		1,192,000	298,000	1,311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>181,000</u>	<u>949,000</u>	<u>156,000</u>
A01274	Medical Charges			793,000	
A01289	Teaching Allowance		181,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS RAJO NIZAMANI MIRPUR SAKRO			22,731,000	20,981,000	27,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0411	GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,853,000</u>	<u>3,660,000</u>	<u>5,029,000</u>
A011	TOTAL PAY	12	13	<u>3,214,000</u>	<u>3,214,000</u>	<u>4,364,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,214,000</u>	<u>3,214,000</u>	<u>3,664,000</u>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>3,214,000</u>	<u>3,214,000</u>	<u>3,664,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,279,000		1,461,000
S053	SENIOR CLERK (BPS-14)				3,214,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,279,000		1,456,000
C089	CHOWKIDAR (BPS-01)	1	1	330,000		376,000
N003	NAIB QASID (BPS-01)	1	1	326,000		371,000
A012	TOTAL ALLOWANCES			<u>639,000</u>	<u>446,000</u>	<u>665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>639,000</u>	<u>446,000</u>	<u>665,000</u>
A01202	House Rent Allowance			75,000	75,000	75,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			200,000	200,000	200,000
A01217	Medical Allowance			43,000	43,000	43,000
A01270	Others			258,000	65,000	284,000
A03	TOTAL OPERATING EXPENSES			<u>74,000</u>	<u>74,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX0411	GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA				
A039	TOTAL GENERAL		<u>52,000</u>	<u>52,000</u>	<u>53,000</u>
A03901	Stationery		26,000	26,000	27,000
A03970	Others		26,000	26,000	26,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA			3,953,000	3,760,000	5,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0151	GBLSS LANGHO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,622,000</u>	<u>15,167,000</u>	<u>24,471,000</u>
A011	TOTAL PAY				<u>13,260,000</u>	<u>7,263,000</u>	<u>15,313,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,545,000</u>	<u>2,293,000</u>	<u>4,230,000</u>
A01101	Total Basic Pay Of Officer				<u>3,545,000</u>	<u>2,293,000</u>	<u>4,230,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				2,293,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,715,000</u>	<u>4,970,000</u>	<u>11,083,000</u>
A01151	Total Basic Pay Other Staff				<u>9,688,000</u>	<u>4,937,000</u>	<u>11,050,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,803,000		2,059,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,809,000		3,208,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,446,000		1,651,000
S053	SENIOR CLERK	(BPS-14)				4,937,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,600,000		1,821,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,244,000		1,416,000
N003	NAIB QASID	(BPS-01)	2	2	786,000		895,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>8,362,000</u>	<u>7,904,000</u>	<u>9,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,249,000</u>	<u>7,763,000</u>	<u>9,017,000</u>
A01202	House Rent Allowance				663,000	485,000	485,000
A01203	Conveyance Allowance				904,000	674,000	674,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0151	GBLSS LANGHO				
A01217	Medical Allowance		414,000	303,000	303,000
A01238	Charge Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		826,000	652,000	652,000
A0124S	Differential Allowance		1,847,000	1,451,000	1,451,000
A0124X	Adhoc Relief Allowance 2023		2,481,000	2,321,000	2,321,000
A0125E	Adhoc Relief Allowance-2024			1,820,000	1,911,000
A01270	Others		1,057,000		1,163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>113,000</u>	<u>141,000</u>	<u>141,000</u>
A01289	Teaching Allowance		113,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS LANGHO			21,777,000	15,322,000	24,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0152	GBLSS ALI MURAD KALHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,364,000</u>	<u>20,699,000</u>	<u>26,986,000</u>
A011	TOTAL PAY	23	23	<u>12,910,000</u>	<u>10,072,000</u>	<u>14,900,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,487,000</u>	<u>3,643,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,487,000</u>	<u>3,643,000</u>	<u>4,160,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				3,643,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>9,423,000</u>	<u>6,429,000</u>	<u>10,740,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>9,423,000</u>	<u>6,429,000</u>	<u>10,740,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,707,000		4,233,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	706,000		806,000
S053	SENIOR CLERK (BPS-14)				6,429,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	706,000		803,000
W016	WATER MAN (BPS-02)	1	1	1,474,000		1,678,000
C089	CHOWKIDAR (BPS-01)	2	2	1,065,000		1,212,000
M022	MALHI (BPS-01)	2	2	717,000		816,000
N003	NAIB QASID (BPS-01)	1	1	552,000		628,000
S008	SANITARY WORKER (BPS-01)	1	1	496,000		564,000
A012	TOTAL ALLOWANCES			<u>10,454,000</u>	<u>10,627,000</u>	<u>12,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,303,000</u>	<u>10,485,000</u>	<u>11,944,000</u>
A01202	House Rent Allowance			729,000	591,000	591,000
A01203	Conveyance Allowance			870,000	783,000	783,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			462,000	393,000	393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0152	GBLSS ALI MURAD KALHORO				
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,072,000	920,000	920,000
A0124S	Differential Allowance		2,377,000	2,045,000	2,045,000
A0124X	Adhoc Relief Allowance 2023		3,534,000	3,188,000	3,188,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,518,000	2,644,000
A01270	Others		1,212,000		1,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>151,000</u>	<u>142,000</u>	<u>142,000</u>
A01289	Teaching Allowance		151,000	142,000	142,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ALI MURAD KALHORO			23,519,000	20,854,000	27,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0153	GBLSS QAZI BADAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,418,000</u>	<u>2,260,000</u>	<u>3,802,000</u>
A011	TOTAL PAY	5	6	<u>1,996,000</u>	<u>1,996,000</u>	<u>3,364,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	<u>676,000</u>	<u>676,000</u>	<u>1,860,000</u>
A01101	Total Basic Pay Of Officer	1	2	<u>676,000</u>	<u>676,000</u>	<u>1,860,000</u>
S998	SENIOR HEAD MASTER (BPS-19)		1			1,054,000
A119	ASSISTANT (BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,320,000</u>	<u>1,320,000</u>	<u>1,504,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,320,000</u>	<u>1,320,000</u>	<u>1,504,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	660,000		753,000
S053	SENIOR CLERK (BPS-14)				1,320,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	660,000		751,000
A012	TOTAL ALLOWANCES			<u>422,000</u>	<u>264,000</u>	<u>438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>422,000</u>	<u>264,000</u>	<u>438,000</u>
A01202	House Rent Allowance			38,000	38,000	38,000
A01203	Conveyance Allowance			38,000	38,000	38,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			38,000	38,000	38,000
A01270	Others			158,000		174,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0153	GBLSS QAZI BADAL				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS QAZI BADAL			2,571,000	2,413,000	3,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0155	GBLSS ABDUL RAHIM MIR BAHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,453,000</u>	<u>19,677,000</u>	<u>24,789,000</u>
A011	TOTAL PAY		18	18	<u>11,168,000</u>	<u>9,853,000</u>	<u>13,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>4,213,000</u>	<u>4,935,000</u>	<u>5,678,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>4,213,000</u>	<u>4,284,000</u>	<u>5,027,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
H100	HEAD MASTER	(BPS-17)	1	1	1,286,000		1,535,000
A119	ASSISTANT	(BPS-16)				4,284,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay					651,000	651,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>6,955,000</u>	<u>4,918,000</u>	<u>7,913,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>6,891,000</u>	<u>4,858,000</u>	<u>7,853,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,879,000		2,145,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,085,000		1,239,000
S053	SENIOR CLERK	(BPS-14)				4,858,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,862,000		3,257,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,065,000		1,212,000
A01152	Personal pay				64,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>10,285,000</u>	<u>9,824,000</u>	<u>11,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,172,000</u>	<u>9,715,000</u>	<u>11,089,000</u>
A01202	House Rent Allowance				682,000	523,000	523,000
A01203	Conveyance Allowance				891,000	705,000	705,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				468,000	332,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0155	GBLSS ABDUL RAHIM MIR BAHAR				
A01238	Charge Allowance		6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		1,137,000	902,000	902,000
A0124S	Differential Allowance		2,346,000	1,823,000	1,823,000
A0124X	Adhoc Relief Allowance 2023		3,461,000	2,986,000	2,986,000
A0125E	Adhoc Relief Allowance-2024			2,397,000	2,517,000
A01270	Others		1,140,000		1,254,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>113,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance		113,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ABDUL RAHIM MIR BAHAR			21,608,000	19,832,000	24,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0158	GBLSS PIR BUX PITAFI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,875,000</u>	<u>10,716,000</u>	<u>16,998,000</u>
A011	TOTAL PAY	13	13	<u>9,069,000</u>	<u>5,160,000</u>	<u>10,522,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,487,000</u>	<u>1,516,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,487,000</u>	<u>1,516,000</u>	<u>4,160,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,516,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>5,582,000</u>	<u>3,644,000</u>	<u>6,362,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>5,582,000</u>	<u>3,644,000</u>	<u>6,362,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,826,000		2,085,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	723,000		826,000
S053	SENIOR CLERK (BPS-14)				3,644,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,639,000		1,865,000
C089	CHOWKIDAR (BPS-01)	1	1	890,000		1,012,000
N003	NAIB QASID (BPS-01)	1	1	504,000		574,000
A012	TOTAL ALLOWANCES			<u>4,806,000</u>	<u>5,556,000</u>	<u>6,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,751,000</u>	<u>5,501,000</u>	<u>6,421,000</u>
A01202	House Rent Allowance			338,000	349,000	349,000
A01203	Conveyance Allowance			448,000	477,000	477,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			209,000	214,000	214,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			457,000	474,000	474,000
A0124S	Differential Allowance			1,014,000	1,094,000	1,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0158	GBLSS PIR BUX PITAFI				
A0124X	Adhoc Relief Allowance 2023		1,450,000	1,607,000	1,607,000
A0125E	Adhoc Relief Allowance-2024			1,231,000	1,293,000
A01270	Others		780,000		858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance		55,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS PIR BUX PITAFI			14,030,000	10,871,000	17,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0161	GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,455,000</u>	<u>11,293,000</u>	<u>16,931,000</u>
A011	TOTAL PAY	17	17	<u>9,199,000</u>	<u>5,943,000</u>	<u>10,555,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>7,899,000</u>	<u>4,643,000</u>	<u>9,004,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>7,899,000</u>	<u>4,643,000</u>	<u>9,004,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,021,000		4,591,000
S053	SENIOR CLERK (BPS-14)				4,643,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	3,878,000		4,413,000
A012	TOTAL ALLOWANCES			<u>4,256,000</u>	<u>5,350,000</u>	<u>6,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,217,000</u>	<u>5,292,000</u>	<u>6,318,000</u>
A01202	House Rent Allowance			375,000	412,000	412,000
A01203	Conveyance Allowance			481,000	531,000	531,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			236,000	256,000	256,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			386,000	423,000	423,000
A0124S	Differential Allowance			915,000	969,000	969,000
A0124X	Adhoc Relief Allowance 2023			900,000	1,496,000	1,496,000
A0125E	Adhoc Relief Allowance-2024				1,161,000	1,219,000
A01270	Others			880,000		968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>58,000</u>	<u>58,000</u>
A01289	Teaching Allowance			39,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
G00161	GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER				
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER			13,610,000	11,448,000	17,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0164	GBLSS BAGO BHUTTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,613,000</u>	<u>27,016,000</u>	<u>31,884,000</u>
A011	TOTAL PAY		25	29	<u>12,858,000</u>	<u>13,198,000</u>	<u>15,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,317,000</u>	<u>2,845,000</u>	<u>6,576,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,317,000</u>	<u>2,612,000</u>	<u>6,343,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,612,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A01102	Personal pay					233,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		22	26	<u>7,541,000</u>	<u>10,353,000</u>	<u>9,166,000</u>
A01151	Total Basic Pay Other Staff		22	26	<u>7,541,000</u>	<u>10,353,000</u>	<u>9,166,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	11	2,453,000		3,241,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,386,000		1,582,000
S053	SENIOR CLERK	(BPS-14)				10,353,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,386,000		1,577,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,263,000		1,437,000
N003	NAIB QASID	(BPS-01)	1	2	557,000		765,000
S008	SANITARY WORKER	(BPS-01)	1	1	496,000		564,000
A012	TOTAL ALLOWANCES				<u>11,755,000</u>	<u>13,818,000</u>	<u>16,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,542,000</u>	<u>13,596,000</u>	<u>15,920,000</u>
A01202	House Rent Allowance				765,000	774,000	820,000
A01203	Conveyance Allowance				1,021,000	1,032,000	1,080,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				501,000	487,000	519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0164	GBLSS BAGO BHUTTO				
A0122N	Special Conveyance Allowance to Disbalded Employees		6,000	6,000	6,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,147,000	1,191,000	1,191,000
A0124S	Differential Allowance		2,547,000	2,640,000	2,748,000
A0124X	Adhoc Relief Allowance 2023		4,051,000	4,196,000	4,316,000
A0125E	Adhoc Relief Allowance-2024			3,267,000	3,586,000
A01270	Others		1,501,000		1,651,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>213,000</u>	<u>222,000</u>	<u>222,000</u>
A01289	Teaching Allowance		213,000	222,000	222,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BAGO BHUTTO			24,768,000	27,171,000	32,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0166	GBLSS MULLAN CHUTTO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,603,000</u>	<u>16,596,000</u>	<u>21,092,000</u>
A011	TOTAL PAY		15	15	<u>9,714,000</u>	<u>8,151,000</u>	<u>11,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>5,917,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>5,917,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				5,917,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,290,000</u>	<u>2,234,000</u>	<u>6,028,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,290,000</u>	<u>2,234,000</u>	<u>6,028,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,977,000		2,257,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	362,000		413,000
S053	SENIOR CLERK	(BPS-14)				2,234,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,863,000		2,120,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,088,000		1,238,000
A012	TOTAL ALLOWANCES				<u>8,889,000</u>	<u>8,445,000</u>	<u>9,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,801,000</u>	<u>8,326,000</u>	<u>9,667,000</u>
A01202	House Rent Allowance				625,000	492,000	492,000
A01203	Conveyance Allowance				777,000	620,000	620,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				364,000	263,000	263,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				943,000	748,000	748,000
A0124S	Differential Allowance				2,010,000	1,617,000	1,617,000
A0124X	Adhoc Relief Allowance 2023				2,910,000	2,570,000	2,570,000
A0125E	Adhoc Relief Allowance-2024					1,973,000	2,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0166	GBLSS MULLAN CHUTTO				
A01270	Others		1,129,000		1,242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance		88,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MULLAN CHUTTO			18,758,000	16,751,000	21,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0167	GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,720,000</u>	<u>8,927,000</u>	<u>17,488,000</u>
A011	TOTAL PAY		15	15	<u>10,313,000</u>	<u>4,368,000</u>	<u>11,990,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>1,918,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>1,918,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,918,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,889,000</u>	<u>2,450,000</u>	<u>6,712,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,889,000</u>	<u>2,450,000</u>	<u>6,712,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,074,000		2,368,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	771,000		880,000
S053	SENIOR CLERK	(BPS-14)				2,450,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	771,000		877,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,616,000		1,839,000
S008	SANITARY WORKER	(BPS-01)	1	1	657,000		748,000
A012	TOTAL ALLOWANCES				<u>4,407,000</u>	<u>4,559,000</u>	<u>5,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,338,000</u>	<u>4,496,000</u>	<u>5,435,000</u>
A01202	House Rent Allowance				270,000	268,000	268,000
A01203	Conveyance Allowance				358,000	383,000	383,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				158,000	152,000	152,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				407,000	383,000	383,000
A0124S	Differential Allowance				866,000	851,000	851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0167	GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI				
A0124X	Adhoc Relief Allowance 2023		1,430,000	1,348,000	1,348,000
A0125E	Adhoc Relief Allowance-2024			1,067,000	1,120,000
A01270	Others		805,000		886,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>69,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		69,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI			14,875,000	9,082,000	17,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0168	GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,003,000</u>	<u>15,692,000</u>	<u>16,979,000</u>
A011	TOTAL PAY	14	16	<u>5,881,000</u>	<u>7,701,000</u>	<u>7,290,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,649,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,649,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,649,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	15	<u>4,581,000</u>	<u>6,052,000</u>	<u>5,739,000</u>
A01151	Total Basic Pay Other Staff	13	15	<u>4,581,000</u>	<u>6,052,000</u>	<u>5,739,000</u>
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)		1			245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,345,000		1,536,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,618,000		1,847,000
S053	SENIOR CLERK (BPS-14)				6,052,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,618,000		1,841,000
A012	TOTAL ALLOWANCES			<u>8,122,000</u>	<u>7,991,000</u>	<u>9,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,980,000</u>	<u>7,860,000</u>	<u>9,558,000</u>
A01202	House Rent Allowance			486,000	384,000	501,000
A01203	Conveyance Allowance			727,000	598,000	644,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			294,000	213,000	238,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			806,000	703,000	744,000
A0124S	Differential Allowance			1,733,000	1,508,000	1,619,000
A0124X	Adhoc Relief Allowance 2023			2,952,000	2,509,000	2,634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0168	GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI				
A0125E	Adhoc Relief Allowance-2024			1,900,000	2,102,000
A01270	Others		937,000		1,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>142,000</u>	<u>131,000</u>	<u>131,000</u>
A01289	Teaching Allowance		142,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>114,000</u>	<u>114,000</u>	<u>117,000</u>
A03901	Stationery		57,000	57,000	60,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI			14,158,000	15,847,000	17,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0180	TEO GHOTKI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>267,454,000</u>	<u>249,119,000</u>	<u>293,937,000</u>
A011	TOTAL PAY	316	321	<u>123,947,000</u>	<u>119,866,000</u>	<u>143,471,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>13,508,000</u>	<u>20,684,000</u>	<u>16,116,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>13,508,000</u>	<u>20,684,000</u>	<u>16,116,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				20,684,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	648,000		773,000
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	9,851,000		11,753,000
A011-2	TOTAL PAY OF OTHER STAFF	292	297	<u>110,439,000</u>	<u>99,182,000</u>	<u>127,355,000</u>
A01151	Total Basic Pay Other Staff	292	297	<u>110,419,000</u>	<u>99,149,000</u>	<u>127,322,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	453,000		517,000
D154	DRAWING TEACHER (BPS-14)	7	7	3,929,000		4,486,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	56	56	19,580,000		22,358,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	189	189	65,687,000		75,007,000
S053	SENIOR CLERK (BPS-14)				99,149,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	13	13	3,605,000		4,103,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	13	13	4,001,000		4,553,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	13,052,000		14,852,000
N003	NAIB QASID (BPS-01)	1	1	112,000		128,000
A01152	Personal pay			20,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
GO0180					
A012	TOTAL ALLOWANCES		<u>143,507,000</u>	<u>129,253,000</u>	<u>150,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>142,202,000</u>	<u>127,758,000</u>	<u>148,971,000</u>
A01202	House Rent Allowance		13,118,000	8,925,000	9,345,000
A01203	Conveyance Allowance		15,711,000	11,081,000	11,217,000
A01207	Washing Allowance		8,000	2,000	2,000
A0120D	Integrated Allowance		16,000	11,000	11,000
A0120N	Special allowances @ 20% of basic pay for Secretar			64,000	
A01217	Medical Allowance		8,920,000	5,295,000	5,363,000
A01226	Computer Allowance		19,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees		909,000	650,000	650,000
A01238	Charge Allowance		7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		14,960,000	10,846,000	11,010,000
A0124S	Differential Allowance		33,711,000	24,364,000	24,700,000
A0124X	Adhoc Relief Allowance 2023		38,395,000	37,755,000	38,135,000
A01253	Science Teaching Allowance		6,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			28,747,000	30,456,000
A01270	Others		16,422,000		18,064,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,305,000</u>	<u>1,495,000</u>	<u>1,495,000</u>
A01289	Teaching Allowance		1,305,000	1,495,000	1,495,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0180	TEO GHOTKI (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHOTKI (M) ELEMSECONDARY			267,748,000	249,413,000	294,234,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0181	TEO GHOTKI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>91,114,000</u>	<u>76,464,000</u>	<u>102,828,000</u>
A011	TOTAL PAY	98	104	<u>46,575,000</u>	<u>37,650,000</u>	<u>55,167,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>6,620,000</u>	<u>15,344,000</u>	<u>7,980,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>6,134,000</u>	<u>14,682,000</u>	<u>7,318,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				14,682,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,004,000		3,584,000
A01102	Personal pay			486,000	662,000	662,000
A011-2	TOTAL PAY OF OTHER STAFF	89	95	<u>39,955,000</u>	<u>22,306,000</u>	<u>47,187,000</u>
A01151	Total Basic Pay Other Staff	89	95	<u>39,947,000</u>	<u>22,291,000</u>	<u>47,172,000</u>
D154	DRAWING TEACHER (BPS-14)	8	8	3,511,000		4,009,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	4,897,000		5,592,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		6			1,620,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	42	42	15,183,000		17,337,000
S053	SENIOR CLERK (BPS-14)				22,291,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	9	9	2,911,000		3,313,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	9	9	2,981,000		3,392,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	9,360,000		10,652,000
N003	NAIB QASID (BPS-01)	1	1	1,104,000		1,257,000
A01152	Personal pay			8,000	15,000	15,000
A012	TOTAL ALLOWANCES			<u>44,539,000</u>	<u>38,814,000</u>	<u>47,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>44,184,000</u>	<u>38,387,000</u>	<u>47,234,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
GO0181	TEO GHOTKI (F) ELEMSECONDARY				
A01202	House Rent Allowance		3,924,000	2,556,000	3,186,000
A01203	Conveyance Allowance		4,502,000	2,927,000	3,131,000
A01207	Washing Allowance		4,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		2,496,000	1,403,000	1,505,000
A0122N	Special Conveyance Allowance to Disbalded Employees		150,000	200,000	200,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		4,784,000	3,453,000	3,699,000
A0124S	Differential Allowance		10,482,000	7,523,000	8,027,000
A0124X	Adhoc Relief Allowance 2023		12,612,000	11,398,000	11,968,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			8,910,000	9,764,000
A01270	Others		5,215,000		5,737,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>355,000</u>	<u>427,000</u>	<u>427,000</u>
A01289	Teaching Allowance		355,000	427,000	427,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0181	TEO GHOTKI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GHOTKI (F) ELEMSECONDARY			91,408,000	76,758,000	103,125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0182	TEO KHANGRAH (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,097,000</u>	<u>80,431,000</u>	<u>83,751,000</u>
A011	TOTAL PAY	80	84	<u>30,581,000</u>	<u>39,222,000</u>	<u>36,314,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>5,069,000</u>	<u>5,915,000</u>	<u>6,175,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>5,037,000</u>	<u>5,749,000</u>	<u>6,009,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				5,749,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	2,028,000		2,419,000
A01102	Personal pay			32,000	166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF	76	80	<u>25,512,000</u>	<u>33,307,000</u>	<u>30,139,000</u>
A01151	Total Basic Pay Other Staff	76	80	<u>25,512,000</u>	<u>33,307,000</u>	<u>30,139,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,224,000		3,682,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	33	33	11,469,000		13,096,000
S053	SENIOR CLERK (BPS-14)				33,307,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,547,000		2,899,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,105,000		2,396,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	27	27	6,167,000		7,018,000
A012	TOTAL ALLOWANCES			<u>35,516,000</u>	<u>41,209,000</u>	<u>47,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,155,000</u>	<u>40,807,000</u>	<u>47,035,000</u>
A01202	House Rent Allowance			2,617,000	2,423,000	2,738,000
A01203	Conveyance Allowance			3,448,000	3,329,000	3,431,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			1,636,000	1,426,000	1,477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0182	TEO KHANGRAH (M) ELEMSECONDARY				
A01226	Computer Allowance		19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees		111,000	175,000	175,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,635,000	3,605,000	3,728,000
A0124S	Differential Allowance		8,016,000	7,927,000	8,179,000
A0124X	Adhoc Relief Allowance 2023		11,642,000	12,486,000	12,771,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			9,410,000	10,085,000
A01270	Others		4,023,000		4,425,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>361,000</u>	<u>402,000</u>	<u>402,000</u>
A01289	Teaching Allowance		361,000	402,000	402,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0182	TEO KHANGRAH (M) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KHANGRAH (M) ELEMSECONDARY			66,391,000	80,725,000	84,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0183	TEO KHANGRAH (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,745,000</u>	<u>15,638,000</u>	<u>26,068,000</u>
A011	TOTAL PAY	15	16	<u>13,908,000</u>	<u>7,690,000</u>	<u>16,375,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>4,424,000</u>	<u>3,199,000</u>	<u>5,299,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>4,424,000</u>	<u>3,178,000</u>	<u>5,278,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				3,178,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay				21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>9,484,000</u>	<u>4,491,000</u>	<u>11,076,000</u>
A01151	Total Basic Pay Other Staff	13	14	<u>9,484,000</u>	<u>4,491,000</u>	<u>11,076,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,121,000		1,280,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	7	7	2,531,000		2,890,000
S053	SENIOR CLERK (BPS-14)				4,491,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,303,000		1,482,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,303,000		1,482,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	2,122,000		2,415,000
N003	NAIB QASID (BPS-01)	1	1	1,104,000		1,257,000
A012	TOTAL ALLOWANCES			<u>7,837,000</u>	<u>7,948,000</u>	<u>9,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,789,000</u>	<u>7,853,000</u>	<u>9,598,000</u>
A01202	House Rent Allowance			593,000	499,000	604,000
A01203	Conveyance Allowance			697,000	584,000	618,000
A01207	Washing Allowance			252,000	252,000	252,000
A01217	Medical Allowance			344,000	273,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
GO0183					
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		834,000	697,000	738,000
A0124S	Differential Allowance		1,744,000	1,529,000	1,613,000
A0124X	Adhoc Relief Allowance 2023		2,221,000	2,264,000	2,359,000
A0125E	Adhoc Relief Allowance-2024			1,754,000	1,910,000
A01270	Others		1,103,000		1,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance		48,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
GO0183 TEO KHANGRAH (F) ELEMSECONDARY					
TEO KHANGRAH (F) ELEMSECONDARY			22,039,000	15,932,000	26,365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>219,582,000</u>	<u>190,003,000</u>	<u>227,491,000</u>
A011	TOTAL PAY	252	253	<u>97,466,000</u>	<u>90,368,000</u>	<u>111,807,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,471,000</u>	<u>14,758,000</u>	<u>7,720,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,471,000</u>	<u>14,758,000</u>	<u>7,720,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				14,758,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,462,000		4,130,000
A011-2	TOTAL PAY OF OTHER STAFF	240	241	<u>90,995,000</u>	<u>75,610,000</u>	<u>104,087,000</u>
A01151	Total Basic Pay Other Staff	240	241	<u>90,902,000</u>	<u>75,498,000</u>	<u>103,975,000</u>
D154	DRAWING TEACHER (BPS-14)	5	5	3,717,000		4,245,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	31	7,996,000		9,130,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	182	182	63,253,000		72,227,000
S053	SENIOR CLERK (BPS-14)				75,498,000	
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	2,380,000		2,709,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,143,000		2,439,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	11,413,000		12,987,000
A01152	Personal pay			93,000	112,000	112,000
A012	TOTAL ALLOWANCES			<u>122,116,000</u>	<u>99,635,000</u>	<u>115,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>120,935,000</u>	<u>98,000,000</u>	<u>114,324,000</u>
A01202	House Rent Allowance			11,210,000	6,694,000	6,694,000
A01203	Conveyance Allowance			14,195,000	8,922,000	8,922,000
A01207	Washing Allowance			110,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY				
A0120D	Integrated Allowance		45,000	34,000	34,000
A01217	Medical Allowance		7,682,000	4,247,000	4,247,000
A01226	Computer Allowance		8,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees		331,000	250,000	250,000
A01238	Charge Allowance		9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		12,963,000	8,271,000	8,271,000
A0124S	Differential Allowance		29,153,000	18,490,000	18,490,000
A0124X	Adhoc Relief Allowance 2023		31,399,000	28,635,000	28,635,000
A01253	Science Teaching Allowance		9,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024			22,428,000	23,549,000
A01270	Others		13,821,000		15,203,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,181,000</u>	<u>1,635,000</u>	<u>1,360,000</u>
A01274	Medical Charges			275,000	
A01289	Teaching Allowance		1,181,000	1,360,000	1,360,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MIRPUR MATHELO (M) ELEMSECONDARY			219,876,000	191,797,000	227,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,121,000</u>	<u>43,147,000</u>	<u>62,027,000</u>
A011	TOTAL PAY	61	62	<u>30,524,000</u>	<u>20,538,000</u>	<u>35,448,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>4,942,000</u>	<u>4,585,000</u>	<u>6,027,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,942,000</u>	<u>4,454,000</u>	<u>5,896,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,454,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,812,000		2,162,000
A01102	Personal pay				131,000	131,000
A011-2	TOTAL PAY OF OTHER STAFF	55	56	<u>25,582,000</u>	<u>15,953,000</u>	<u>29,421,000</u>
A01151	Total Basic Pay Other Staff	55	56	<u>25,541,000</u>	<u>15,940,000</u>	<u>29,408,000</u>
D154	DRAWING TEACHER (BPS-14)	3	3	3,263,000		3,726,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,086,000		3,524,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	33	33	11,930,000		13,623,000
S053	SENIOR CLERK (BPS-14)				15,940,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	3,079,000		3,504,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	3,079,000		3,504,000
N003	NAIB QASID (BPS-01)	1	1	1,104,000		1,257,000
A01152	Personal pay			41,000	13,000	13,000
A012	TOTAL ALLOWANCES			<u>25,597,000</u>	<u>22,609,000</u>	<u>26,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,410,000</u>	<u>22,289,000</u>	<u>26,259,000</u>
A01202	House Rent Allowance			2,419,000	1,565,000	1,670,000
A01203	Conveyance Allowance			2,933,000	2,060,000	2,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY				
A01207	Washing Allowance		4,000	2,000	2,000
A0120D	Integrated Allowance		34,000	23,000	23,000
A01217	Medical Allowance		1,653,000	981,000	998,000
A0122N	Special Conveyance Allowance to Disbalded Employees			100,000	100,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		2,689,000	1,859,000	1,900,000
A0124S	Differential Allowance		6,135,000	4,207,000	4,291,000
A0124X	Adhoc Relief Allowance 2023		6,566,000	6,438,000	6,533,000
A0125E	Adhoc Relief Allowance-2024			5,052,000	5,373,000
A01270	Others		2,975,000		3,273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>187,000</u>	<u>320,000</u>	<u>320,000</u>
A01289	Teaching Allowance		187,000	320,000	320,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MIRPUR MATHELO (F) ELEMSECONDARY			56,415,000	43,441,000	62,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0186	TEO DHARKI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>109,165,000</u>	<u>103,211,000</u>	<u>126,705,000</u>
A011	TOTAL PAY	129	148	<u>50,472,000</u>	<u>49,957,000</u>	<u>61,776,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	15	<u>7,026,000</u>	<u>6,873,000</u>	<u>9,902,000</u>
A01101	Total Basic Pay Of Officer	10	15	<u>6,753,000</u>	<u>6,558,000</u>	<u>9,587,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				6,558,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	14	3,744,000		5,997,000
A01102	Personal pay			273,000	315,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF	119	133	<u>43,446,000</u>	<u>43,084,000</u>	<u>51,874,000</u>
A01151	Total Basic Pay Other Staff	119	133	<u>43,446,000</u>	<u>43,084,000</u>	<u>51,874,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)	2	2	909,000		1,038,000
D154	DRAWING TEACHER (BPS-14)	2	3	3,544,000		4,194,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	6,695,000		7,645,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	51	51	17,725,000		20,240,000
S053	SENIOR CLERK (BPS-14)				43,084,000	
J053	JUNIOR CLERK (BPS-11)		1			125,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	2,761,000		3,142,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,304,000		2,622,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	36	36	9,276,000		10,556,000
W016	WATER MAN (BPS-02)		2			162,000
C089	CHOWKIDAR (BPS-01)		2			300,000
N003	NAIB QASID (BPS-01)	1	3	232,000		526,000
S008	SANITARY WORKER (BPS-01)		2			244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0186	TEO DHARKI (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>58,693,000</u>	<u>53,254,000</u>	<u>64,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>57,845,000</u>	<u>52,498,000</u>	<u>64,173,000</u>
A01202	House Rent Allowance		4,886,000	3,280,000	3,873,000
A01203	Conveyance Allowance		5,954,000	4,506,000	4,822,000
A01207	Washing Allowance		77,000	77,000	77,000
A01217	Medical Allowance		3,767,000	1,955,000	2,143,000
A0122N	Special Conveyance Allowance to Disbaled Employees		223,000	100,000	100,000
A01238	Charge Allowance		9,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		6,143,000	4,467,000	4,631,000
A0124S	Differential Allowance		13,318,000	9,818,000	10,559,000
A0124X	Adhoc Relief Allowance 2023		16,767,000	15,985,000	16,815,000
A0125E	Adhoc Relief Allowance-2024			12,301,000	13,773,000
A01270	Others		6,701,000		7,371,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>848,000</u>	<u>756,000</u>	<u>756,000</u>
A01289	Teaching Allowance		848,000	756,000	756,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0186	TEO DHARKI (M) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO DHARKI (M) ELEMSECONDARY			109,459,000	103,505,000	127,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0187	TEO DHARKI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,551,000</u>	<u>10,954,000</u>	<u>23,609,000</u>
A011	TOTAL PAY	13	18	<u>13,396,000</u>	<u>5,406,000</u>	<u>16,205,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>4,568,000</u>	<u>2,816,000</u>	<u>5,465,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>4,424,000</u>	<u>2,629,000</u>	<u>5,278,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				2,629,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A01102	Personal pay			144,000	187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF	11	16	<u>8,828,000</u>	<u>2,590,000</u>	<u>10,740,000</u>
A01151	Total Basic Pay Other Staff	11	16	<u>8,828,000</u>	<u>2,590,000</u>	<u>10,740,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,510,000		1,725,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	4	1,800,000		2,349,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,808,000		2,065,000
S053	SENIOR CLERK (BPS-14)				2,590,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,303,000		1,482,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,303,000		1,482,000
C089	CHOWKIDAR (BPS-01)		1			125,000
M022	MALHI (BPS-01)		1			133,000
N003	NAIB QASID (BPS-01)	1	1	1,104,000		1,257,000
S008	SANITARY WORKER (BPS-01)		1			122,000
A012	TOTAL ALLOWANCES			<u>6,155,000</u>	<u>5,548,000</u>	<u>7,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,130,000</u>	<u>5,478,000</u>	<u>7,334,000</u>
A01202	House Rent Allowance			506,000	341,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0187	TEO DHARKI (F) ELEMSECONDARY				
A01203	Conveyance Allowance		515,000	402,000	462,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		402,000	196,000	236,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		655,000	493,000	493,000
A0124S	Differential Allowance		1,382,000	1,081,000	1,216,000
A0124X	Adhoc Relief Allowance 2023		1,575,000	1,641,000	1,791,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,278,000	1,537,000
A01270	Others		1,049,000		1,154,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>25,000</u>	<u>70,000</u>	<u>70,000</u>
A01289	Teaching Allowance		25,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0187	TEO DHARKI (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
	TEO DHARKI (F) ELEMSECONDARY		19,845,000	11,248,000	23,906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0188	TEO UBARURO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>136,349,000</u>	<u>115,250,000</u>	<u>150,927,000</u>
A011	TOTAL PAY	173	180	<u>66,686,000</u>	<u>55,278,000</u>	<u>78,352,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,326,000</u>	<u>10,882,000</u>	<u>8,745,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>7,326,000</u>	<u>10,878,000</u>	<u>8,741,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)				10,878,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,317,000		5,151,000
A01102	Personal pay				4,000	4,000
A011-2	TOTAL PAY OF OTHER STAFF	161	168	<u>59,360,000</u>	<u>44,396,000</u>	<u>69,607,000</u>
A01151	Total Basic Pay Other Staff	161	168	<u>59,360,000</u>	<u>44,396,000</u>	<u>69,607,000</u>
D154	DRAWING TEACHER (BPS-14)	7	7	4,634,000		5,292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	33	33	8,869,000		10,128,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		7			1,890,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	83	83	28,847,000		32,940,000
S053	SENIOR CLERK (BPS-14)				44,396,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	11	11	3,234,000		3,680,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	10	10	3,216,000		3,660,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	10,560,000		12,017,000
A012	TOTAL ALLOWANCES			<u>69,663,000</u>	<u>59,972,000</u>	<u>72,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>69,210,000</u>	<u>59,172,000</u>	<u>71,775,000</u>
A01202	House Rent Allowance			6,234,000	4,206,000	4,941,000
A01203	Conveyance Allowance			7,666,000	5,337,000	5,575,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			4,140,000	2,470,000	2,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0188	TEO UBARURO (M) ELEMSECONDARY				
A01238	Charge Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		7,503,000	5,040,000	5,327,000
A0124S	Differential Allowance		16,233,000	11,202,000	11,790,000
A0124X	Adhoc Relief Allowance 2023		19,364,000	17,500,000	18,165,000
A0125E	Adhoc Relief Allowance-2024			13,371,000	14,516,000
A01270	Others		8,024,000		8,826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>453,000</u>	<u>800,000</u>	<u>800,000</u>
A01289	Teaching Allowance		453,000	800,000	800,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0188	TEO UBARURO (M) ELEMSECONDARY				
TEO UBARURO (M) ELEMSECONDARY			136,643,000	115,544,000	151,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0189	TEO UBARURO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,841,000</u>	<u>34,121,000</u>	<u>50,754,000</u>
A011	TOTAL PAY	64	65	<u>25,857,000</u>	<u>16,500,000</u>	<u>30,063,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>5,304,000</u>	<u>4,685,000</u>	<u>6,395,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>5,240,000</u>	<u>4,541,000</u>	<u>6,251,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,541,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,110,000		2,517,000
A01102	Personal pay			64,000	144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF	57	58	<u>20,553,000</u>	<u>11,815,000</u>	<u>23,668,000</u>
A01151	Total Basic Pay Other Staff	57	58	<u>20,502,000</u>	<u>11,787,000</u>	<u>23,640,000</u>
D154	DRAWING TEACHER (BPS-14)	6	6	2,646,000		3,021,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	3,540,000		4,043,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	11	11	3,977,000		4,541,000
S053	SENIOR CLERK (BPS-14)				11,787,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,321,000		2,641,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	2,163,000		2,461,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	4,751,000		5,406,000
N003	NAIB QASID (BPS-01)	1	1	1,104,000		1,257,000
A01152	Personal pay			51,000	28,000	28,000
A012	TOTAL ALLOWANCES			<u>17,984,000</u>	<u>17,621,000</u>	<u>20,691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,821,000</u>	<u>17,418,000</u>	<u>20,488,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0189	TEO UBARURO (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,449,000	1,156,000	1,261,000
A01203	Conveyance Allowance		1,800,000	1,469,000	1,503,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	6,000	6,000
A01217	Medical Allowance		909,000	689,000	706,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,840,000	1,500,000	1,541,000
A0124S	Differential Allowance		4,147,000	3,359,000	3,443,000
A0124X	Adhoc Relief Allowance 2023		5,412,000	5,241,000	5,336,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			3,952,000	4,218,000
A01270	Others		2,207,000		2,428,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>163,000</u>	<u>203,000</u>	<u>203,000</u>
A01289	Teaching Allowance		163,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
GO0189	TEO UBARURO (F) ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO UBARURO (F) ELEMSECONDARY			44,135,000	34,415,000	51,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0251	GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,551,000</u>	<u>8,144,000</u>	<u>12,687,000</u>
A011	TOTAL PAY	13	14	<u>6,165,000</u>	<u>3,817,000</u>	<u>7,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>498,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>498,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				498,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	13	<u>4,865,000</u>	<u>3,319,000</u>	<u>5,825,000</u>
A01151	Total Basic Pay Other Staff	12	13	<u>4,865,000</u>	<u>3,319,000</u>	<u>5,825,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,130,000		1,290,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	10	10	3,735,000		4,265,000
S053	SENIOR CLERK (BPS-14)				3,319,000	
A012	TOTAL ALLOWANCES			<u>4,386,000</u>	<u>4,327,000</u>	<u>5,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,320,000</u>	<u>4,255,000</u>	<u>5,239,000</u>
A01202	House Rent Allowance			322,000	255,000	360,000
A01203	Conveyance Allowance			434,000	358,000	392,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			203,000	144,000	161,000
A01238	Charge Allowance			4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			418,000	354,000	395,000
A0124S	Differential Allowance			996,000	774,000	858,000
A0124X	Adhoc Relief Allowance 2023			1,320,000	1,240,000	1,335,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				939,000	1,054,000
A01270	Others			580,000	145,000	638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0251	GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>72,000</u>	<u>72,000</u>
A01289	Teaching Allowance		66,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF			10,697,000	8,290,000	12,835,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0252	GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,821,000</u>	<u>10,275,000</u>	<u>21,492,000</u>
A011	TOTAL PAY		16	17	<u>12,396,000</u>	<u>4,768,000</u>	<u>14,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>2,119,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>2,119,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,119,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>9,802,000</u>	<u>2,649,000</u>	<u>11,452,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>9,802,000</u>	<u>2,649,000</u>	<u>11,452,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,170,000		2,478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	3,856,000		4,403,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				2,649,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>6,425,000</u>	<u>5,507,000</u>	<u>6,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,361,000</u>	<u>5,400,000</u>	<u>6,838,000</u>
A01202	House Rent Allowance				539,000	379,000	484,000
A01203	Conveyance Allowance				625,000	413,000	447,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0252	GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI				
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		287,000	188,000	205,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		686,000	440,000	481,000
A0124S	Differential Allowance		1,360,000	965,000	1,049,000
A0124X	Adhoc Relief Allowance 2023		1,706,000	1,485,000	1,580,000
A0125E	Adhoc Relief Allowance-2024			1,149,000	1,274,000
A01270	Others		1,103,000	276,000	1,213,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>64,000</u>	<u>107,000</u>	<u>107,000</u>
A01289	Teaching Allowance		64,000	107,000	107,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0252 GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI					
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI			18,967,000	11,921,000	21,640,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0253	GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,789,000</u>	<u>18,686,000</u>	<u>20,858,000</u>
A011	TOTAL PAY	16	16	<u>8,983,000</u>	<u>9,152,000</u>	<u>10,365,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,313,000</u>	<u>4,288,000</u>	<u>2,760,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,313,000</u>	<u>4,288,000</u>	<u>2,760,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				4,288,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>6,670,000</u>	<u>4,864,000</u>	<u>7,605,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,670,000</u>	<u>4,864,000</u>	<u>7,605,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,915,000		2,187,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,494,000		1,706,000
S053	SENIOR CLERK (BPS-14)				4,864,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,011,000		1,151,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID (BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES			<u>8,806,000</u>	<u>9,534,000</u>	<u>10,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,679,000</u>	<u>9,395,000</u>	<u>10,354,000</u>
A01202	House Rent Allowance			536,000	501,000	501,000
A01203	Conveyance Allowance			711,000	651,000	651,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0253	GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI				
A01217	Medical Allowance		265,000	244,000	244,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		932,000	817,000	817,000
A0124S	Differential Allowance		1,926,000	1,777,000	1,777,000
A0124X	Adhoc Relief Allowance 2023		3,207,000	2,838,000	2,838,000
A0125E	Adhoc Relief Allowance-2024			2,213,000	2,324,000
A01270	Others		997,000	249,000	1,097,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>127,000</u>	<u>139,000</u>	<u>139,000</u>
A01289	Teaching Allowance		127,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI			17,935,000	18,832,000	21,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0254					
GBELS PALEH (ELEMENTARY SCHOOL)					
BABERLOI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	<u>879,000</u>	<u>1,761,000</u>
A011	TOTAL PAY	2	2	<u>1,001,000</u>	<u>333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,001,000</u>	<u>333,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,001,000</u>	<u>333,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 1	1	627,000	716,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	374,000	427,000
S053	SENIOR CLERK (BPS-14)			333,000	
A012	TOTAL ALLOWANCES			<u>528,000</u>	<u>546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>515,000</u>	<u>533,000</u>
A01202	House Rent Allowance			28,000	28,000
A01203	Conveyance Allowance			36,000	36,000
A01207	Washing Allowance			150,000	150,000
A01217	Medical Allowance			17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000
A0124S	Differential Allowance			65,000	65,000
A0124X	Adhoc Relief Allowance 2023			111,000	106,000
A0125E	Adhoc Relief Allowance-2024			83,000	87,000
A01270	Others			80,000	88,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0254	GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI				
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI			1,682,000	1,032,000	1,916,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0255	GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,141,000</u>	<u>10,785,000</u>	<u>14,799,000</u>
A011	TOTAL PAY		12	12	<u>7,131,000</u>	<u>5,054,000</u>	<u>8,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,487,000</u>	<u>1,899,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,487,000</u>	<u>1,899,000</u>	<u>4,160,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,899,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>3,644,000</u>	<u>3,155,000</u>	<u>4,161,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>3,644,000</u>	<u>3,155,000</u>	<u>4,161,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,150,000		2,455,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				3,155,000	
A012	TOTAL ALLOWANCES				<u>6,010,000</u>	<u>5,731,000</u>	<u>6,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,895,000</u>	<u>5,615,000</u>	<u>6,362,000</u>
A01202	House Rent Allowance				453,000	324,000	324,000
A01203	Conveyance Allowance				613,000	446,000	446,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				272,000	192,000	192,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				707,000	473,000	473,000
A0124S	Differential Allowance				1,290,000	1,036,000	1,036,000
A0124X	Adhoc Relief Allowance 2023				1,710,000	1,661,000	1,661,000
A0125E	Adhoc Relief Allowance-2024					1,237,000	1,299,000
A01270	Others				806,000	202,000	887,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>116,000</u>	<u>116,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0255	GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR				
A01289	Teaching Allowance		115,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR			13,287,000	10,931,000	14,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0256	GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,167,000</u>	<u>17,010,000</u>	<u>21,075,000</u>
A011	TOTAL PAY		17	18	<u>9,107,000</u>	<u>8,186,000</u>	<u>10,841,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,487,000</u>	<u>3,255,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,487,000</u>	<u>3,255,000</u>	<u>4,160,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,255,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>5,620,000</u>	<u>4,931,000</u>	<u>6,681,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>5,620,000</u>	<u>4,931,000</u>	<u>6,681,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	2,108,000		2,407,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				4,931,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>9,060,000</u>	<u>8,824,000</u>	<u>10,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,955,000</u>	<u>8,733,000</u>	<u>10,143,000</u>
A01202	House Rent Allowance				536,000	395,000	500,000
A01203	Conveyance Allowance				767,000	590,000	624,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				309,000	229,000	246,000
A0122N	Special Conveyance Allowance to Disbaled Employees				100,000	100,000	100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0256	GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI				
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		962,000	763,000	804,000
A0124S	Differential Allowance		2,032,000	1,644,000	1,728,000
A0124X	Adhoc Relief Allowance 2023		3,176,000	2,675,000	2,770,000
A0125E	Adhoc Relief Allowance-2024			2,029,000	2,198,000
A01270	Others		1,018,000	255,000	1,120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	<u>91,000</u>	<u>91,000</u>
A01289	Teaching Allowance		105,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI			18,313,000	17,156,000	21,223,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0257	GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,859,000</u>	<u>4,842,000</u>	<u>10,507,000</u>
A011	TOTAL PAY		11	11	<u>7,464,000</u>	<u>3,550,000</u>	<u>8,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>2,594,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,594,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>4,870,000</u>	<u>956,000</u>	<u>5,561,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>4,870,000</u>	<u>956,000</u>	<u>5,561,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,255,000		2,575,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,615,000		2,986,000
S053	SENIOR CLERK	(BPS-14)				956,000	
A012	TOTAL ALLOWANCES				<u>2,395,000</u>	<u>1,292,000</u>	<u>1,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,375,000</u>	<u>1,267,000</u>	<u>1,826,000</u>
A01202	House Rent Allowance				209,000	83,000	83,000
A01203	Conveyance Allowance				269,000	107,000	107,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				130,000	52,000	52,000
A0124R	Ad-Hoc Relief Allowance-2022				250,000	85,000	85,000
A0124S	Differential Allowance				476,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023				356,000	303,000	303,000
A0125E	Adhoc Relief Allowance-2024					239,000	251,000
A01270	Others				644,000	161,000	708,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,000</u>	<u>25,000</u>	<u>25,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0257	GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON				
A01289	Teaching Allowance		20,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON		10,005,000	4,988,000	10,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0258	GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,163,000</u>	<u>32,389,000</u>	<u>35,719,000</u>
A011	TOTAL PAY		28	29	<u>14,658,000</u>	<u>15,989,000</u>	<u>17,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,681,000</u>	<u>3,748,000</u>	<u>5,585,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,681,000</u>	<u>3,748,000</u>	<u>5,585,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				3,748,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,214,000		1,448,000
A011-2	TOTAL PAY OF OTHER STAFF		23	24	<u>9,977,000</u>	<u>12,241,000</u>	<u>11,647,000</u>
A01151	Total Basic Pay Other Staff		23	24	<u>9,949,000</u>	<u>12,213,000</u>	<u>11,619,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,112,000		1,269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,246,000		2,564,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,735,000		4,265,000
S053	SENIOR CLERK	(BPS-14)				12,213,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A01152	Personal pay				28,000	28,000	28,000
A012	TOTAL ALLOWANCES				<u>14,505,000</u>	<u>16,400,000</u>	<u>18,487,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0258					
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,278,000</u>	<u>16,135,000</u>	<u>18,222,000</u>
A01202	House Rent Allowance		925,000	902,000	1,007,000
A01203	Conveyance Allowance		1,105,000	1,069,000	1,103,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		8,000	8,000	8,000
A01217	Medical Allowance		507,000	478,000	495,000
A01238	Charge Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		1,557,000	1,454,000	1,495,000
A0124S	Differential Allowance		3,273,000	3,157,000	3,241,000
A0124X	Adhoc Relief Allowance 2023		5,181,000	4,884,000	4,979,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,746,000	4,001,000
A01270	Others		1,713,000	428,000	1,884,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>227,000</u>	<u>265,000</u>	<u>265,000</u>
A01289	Teaching Allowance		227,000	265,000	265,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0258 GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN					
			29,309,000	32,535,000	35,867,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0259	GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,020,000</u>	<u>14,310,000</u>	<u>19,013,000</u>
A011	TOTAL PAY	13	13	<u>9,358,000</u>	<u>7,029,000</u>	<u>10,808,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,987,000</u>	<u>3,550,000</u>	<u>3,564,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,987,000</u>	<u>3,550,000</u>	<u>3,564,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				3,550,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,687,000		2,013,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>6,371,000</u>	<u>3,479,000</u>	<u>7,244,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>6,319,000</u>	<u>3,440,000</u>	<u>7,205,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,269,000		1,449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	900,000		1,028,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				3,440,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID (BPS-01)	1	1	520,000		592,000
A01152	Personal pay			52,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>7,662,000</u>	<u>7,281,000</u>	<u>8,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,596,000</u>	<u>7,200,000</u>	<u>8,124,000</u>
A01202	House Rent Allowance			584,000	440,000	440,000
A01203	Conveyance Allowance			663,000	455,000	455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0259	GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI				
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		301,000	196,000	196,000
A01238	Charge Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		863,000	641,000	641,000
A0124S	Differential Allowance		1,772,000	1,383,000	1,383,000
A0124X	Adhoc Relief Allowance 2023		2,407,000	2,160,000	2,160,000
A0125E	Adhoc Relief Allowance-2024			1,661,000	1,744,000
A01270	Others		989,000	247,000	1,088,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>81,000</u>	<u>81,000</u>
A01289	Teaching Allowance		66,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI			17,166,000	14,456,000	19,161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,364,000</u>	<u>12,119,000</u>	<u>14,940,000</u>
A011	TOTAL PAY		12	14	<u>5,868,000</u>	<u>5,921,000</u>	<u>7,693,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>1,898,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>1,898,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>5,192,000</u>	<u>4,023,000</u>	<u>6,187,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>5,141,000</u>	<u>3,966,000</u>	<u>6,130,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	873,000		997,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,387,000		1,583,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				3,966,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		838,000
M022	MALHI	(BPS-01)	1	1	327,000		372,000
A01152	Personal pay				51,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>5,496,000</u>	<u>6,198,000</u>	<u>7,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,449,000</u>	<u>6,148,000</u>	<u>7,197,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR				
A01202	House Rent Allowance		344,000	310,000	415,000
A01203	Conveyance Allowance		418,000	375,000	409,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		200,000	180,000	197,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		618,000	547,000	588,000
A0124S	Differential Allowance		1,286,000	1,190,000	1,274,000
A0124X	Adhoc Relief Allowance 2023		1,949,000	1,876,000	1,971,000
A01253	Science Teaching Allowance		6,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024			1,457,000	1,598,000
A01270	Others		626,000	157,000	689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		47,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR				
			11,517,000	12,272,000	15,095,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0261	GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,300,000</u>	<u>18,478,000</u>	<u>24,086,000</u>
A011	TOTAL PAY		15	16	<u>10,811,000</u>	<u>8,871,000</u>	<u>12,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,545,000</u>	<u>2,105,000</u>	<u>4,230,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,545,000</u>	<u>2,105,000</u>	<u>4,230,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				2,105,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>7,266,000</u>	<u>6,766,000</u>	<u>8,556,000</u>
A01151	Total Basic Pay Other Staff		13	14	<u>7,266,000</u>	<u>6,766,000</u>	<u>8,556,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,255,000		2,575,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,241,000		2,559,000
S053	SENIOR CLERK	(BPS-14)				6,766,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,770,000		3,152,000
A012	TOTAL ALLOWANCES				<u>10,489,000</u>	<u>9,607,000</u>	<u>11,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,330,000</u>	<u>9,463,000</u>	<u>11,156,000</u>
A01202	House Rent Allowance				715,000	466,000	571,000
A01203	Conveyance Allowance				1,009,000	661,000	695,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				425,000	261,000	278,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	100,000	100,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				998,000	808,000	849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0261	GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR				
A0124S	Differential Allowance		2,474,000	1,760,000	1,844,000
A0124X	Adhoc Relief Allowance 2023		3,225,000	2,849,000	2,944,000
A0125E	Adhoc Relief Allowance-2024			2,180,000	2,357,000
A01270	Others		1,342,000	336,000	1,476,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>159,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance		159,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR			21,446,000	18,624,000	24,234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0264	GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,228,000</u>	<u>15,272,000</u>	<u>23,764,000</u>
A011	TOTAL PAY		18	19	<u>12,159,000</u>	<u>7,336,000</u>	<u>14,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,806,000</u>	<u>1,647,000</u>	<u>4,540,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,806,000</u>	<u>1,647,000</u>	<u>4,540,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,647,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>8,353,000</u>	<u>5,689,000</u>	<u>9,801,000</u>
A01151	Total Basic Pay Other Staff		16	17	<u>8,353,000</u>	<u>5,680,000</u>	<u>9,792,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,293,000		3,760,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	868,000		991,000
S053	SENIOR CLERK	(BPS-14)				5,680,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,680,000		1,912,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	868,000		988,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>9,069,000</u>	<u>7,936,000</u>	<u>9,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,974,000</u>	<u>7,811,000</u>	<u>9,298,000</u>
A01202	House Rent Allowance				672,000	402,000	507,000
A01203	Conveyance Allowance				932,000	585,000	619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0264	GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI				
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		403,000	236,000	253,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		892,000	648,000	689,000
A0124S	Differential Allowance		2,141,000	1,407,000	1,491,000
A0124X	Adhoc Relief Allowance 2023		2,756,000	2,402,000	2,497,000
A0125E	Adhoc Relief Allowance-2024			1,794,000	1,952,000
A01270	Others		1,122,000	281,000	1,234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>95,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		95,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI			21,374,000	15,418,000	23,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0265	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,430,000</u>	<u>21,539,000</u>	<u>31,893,000</u>
A011	TOTAL PAY		22	23	<u>16,199,000</u>	<u>10,472,000</u>	<u>18,942,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,806,000</u>	<u>3,256,000</u>	<u>4,540,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,806,000</u>	<u>3,256,000</u>	<u>4,540,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				3,256,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		20	21	<u>12,393,000</u>	<u>7,216,000</u>	<u>14,402,000</u>
A01151	Total Basic Pay Other Staff		20	21	<u>12,393,000</u>	<u>7,216,000</u>	<u>14,402,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,869,000		2,135,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,870,000		3,278,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,241,000		2,559,000
S053	SENIOR CLERK	(BPS-14)				7,216,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,990,000		3,402,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>13,231,000</u>	<u>11,067,000</u>	<u>12,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,060,000</u>	<u>10,920,000</u>	<u>12,804,000</u>
A01202	House Rent Allowance				938,000	558,000	663,000
A01203	Conveyance Allowance				1,275,000	766,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0265	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR				
A01207	Washing Allowance		1,000	2,000	2,000
A01217	Medical Allowance		543,000	295,000	312,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,563,000	953,000	994,000
A0124S	Differential Allowance		2,988,000	2,057,000	2,141,000
A0124X	Adhoc Relief Allowance 2023		4,206,000	3,347,000	3,442,000
A0125E	Adhoc Relief Allowance-2024			2,554,000	2,750,000
A01270	Others		1,544,000	386,000	1,698,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>171,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance		171,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR			29,576,000	21,685,000	32,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0266	GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,322,000</u>	<u>10,749,000</u>	<u>20,441,000</u>
A011	TOTAL PAY		14	15	<u>11,333,000</u>	<u>5,241,000</u>	<u>13,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,069,000</u>	<u>2,729,000</u>	<u>5,019,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,030,000</u>	<u>2,518,000</u>	<u>4,808,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,518,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,730,000		3,257,000
A01102	Personal pay				39,000	211,000	211,000
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>7,264,000</u>	<u>2,512,000</u>	<u>8,554,000</u>
A01151	Total Basic Pay Other Staff		8	9	<u>7,264,000</u>	<u>2,512,000</u>	<u>8,554,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,774,000		2,026,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,560,000		2,923,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				2,512,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	507,000		577,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>6,989,000</u>	<u>5,508,000</u>	<u>6,868,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,906,000</u>	<u>5,451,000</u>	<u>6,811,000</u>
A01202	House Rent Allowance				482,000	221,000	326,000
A01203	Conveyance Allowance				710,000	327,000	361,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				288,000	131,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0266	GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR				
A01238	Charge Allowance		1,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		673,000	485,000	526,000
A0124S	Differential Allowance		1,680,000	1,042,000	1,126,000
A0124X	Adhoc Relief Allowance 2023		2,028,000	1,672,000	1,767,000
A0125E	Adhoc Relief Allowance-2024			1,278,000	1,410,000
A01270	Others		1,003,000	251,000	1,103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>57,000</u>	<u>57,000</u>
A01289	Teaching Allowance		83,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR			18,468,000	10,895,000	20,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0267	GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,970,000</u>	<u>13,238,000</u>	<u>19,703,000</u>
A011	TOTAL PAY		12	12	<u>10,305,000</u>	<u>6,386,000</u>	<u>11,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>2,310,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>2,310,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,310,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>5,881,000</u>	<u>4,076,000</u>	<u>6,707,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>5,881,000</u>	<u>4,076,000</u>	<u>6,707,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,231,000		2,548,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				4,076,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	2,156,000		2,453,000
A012	TOTAL ALLOWANCES				<u>7,665,000</u>	<u>6,852,000</u>	<u>7,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,535,000</u>	<u>6,727,000</u>	<u>7,593,000</u>
A01202	House Rent Allowance				513,000	350,000	350,000
A01203	Conveyance Allowance				752,000	500,000	500,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				352,000	218,000	218,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	50,000	50,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				800,000	577,000	577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0267	GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL				
A0124S	Differential Allowance		1,802,000	1,255,000	1,255,000
A0124X	Adhoc Relief Allowance 2023		2,241,000	1,972,000	1,972,000
A0125E	Adhoc Relief Allowance-2024			1,527,000	1,603,000
A01270	Others		929,000	232,000	1,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>130,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		130,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL			18,116,000	13,384,000	19,851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0268	GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,824,000</u>	<u>13,126,000</u>	<u>22,249,000</u>
A011	TOTAL PAY	17	18	<u>11,673,000</u>	<u>6,204,000</u>	<u>13,733,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,931,000</u>	<u>579,000</u>	<u>3,498,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,931,000</u>	<u>579,000</u>	<u>3,498,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				579,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>8,742,000</u>	<u>5,625,000</u>	<u>10,235,000</u>
A01151	Total Basic Pay Other Staff	14	15	<u>8,742,000</u>	<u>5,625,000</u>	<u>10,235,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,576,000		1,799,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,910,000		2,181,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				5,625,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,480,000		1,684,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID (BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES			<u>9,151,000</u>	<u>6,922,000</u>	<u>8,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,023,000</u>	<u>6,815,000</u>	<u>8,409,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0268	GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR				
A01202	House Rent Allowance		704,000	371,000	476,000
A01203	Conveyance Allowance		974,000	535,000	569,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		416,000	210,000	227,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		964,000	561,000	602,000
A0124S	Differential Allowance		2,050,000	1,221,000	1,305,000
A0124X	Adhoc Relief Allowance 2023		2,608,000	2,023,000	2,118,000
A0125E	Adhoc Relief Allowance-2024			1,534,000	1,679,000
A01270	Others		1,263,000	316,000	1,389,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>128,000</u>	<u>107,000</u>	<u>107,000</u>
A01289	Teaching Allowance		128,000	107,000	107,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR			20,970,000	13,272,000	22,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0269	GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,960,000</u>	<u>15,953,000</u>	<u>25,854,000</u>
A011	TOTAL PAY		21	22	<u>13,023,000</u>	<u>7,388,000</u>	<u>15,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>729,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>729,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				729,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		19	20	<u>8,599,000</u>	<u>6,659,000</u>	<u>10,073,000</u>
A01151	Total Basic Pay Other Staff		19	20	<u>8,599,000</u>	<u>6,659,000</u>	<u>10,073,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,346,000		1,537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,010,000		3,437,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				6,659,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	1,907,000		2,170,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
A012	TOTAL ALLOWANCES				<u>12,937,000</u>	<u>8,565,000</u>	<u>10,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,727,000</u>	<u>8,395,000</u>	<u>10,333,000</u>
A01202	House Rent Allowance				1,082,000	496,000	601,000
A01203	Conveyance Allowance				1,499,000	714,000	748,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				658,000	298,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0269	GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI				
A0122N	Special Conveyance Allowance to Disbalded Employees		113,000	100,000	100,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,302,000	671,000	712,000
A0124S	Differential Allowance		2,955,000	1,436,000	1,520,000
A0124X	Adhoc Relief Allowance 2023		3,414,000	2,371,000	2,466,000
A01253	Science Teaching Allowance		13,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			1,847,000	2,007,000
A01270	Others		1,649,000	412,000	1,814,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance		210,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI			26,106,000	16,099,000	26,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0270	GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,307,000</u>	<u>13,613,000</u>	<u>22,589,000</u>
A011	TOTAL PAY		14	15	<u>11,915,000</u>	<u>6,602,000</u>	<u>14,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,289,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,289,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,289,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>9,321,000</u>	<u>5,313,000</u>	<u>10,911,000</u>
A01151	Total Basic Pay Other Staff		12	13	<u>9,319,000</u>	<u>5,295,000</u>	<u>10,893,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,302,000		1,487,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,870,000		3,278,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				5,295,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,173,000		1,335,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,724,000		1,962,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A01152	Personal pay				2,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>8,392,000</u>	<u>7,011,000</u>	<u>8,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,312,000</u>	<u>6,911,000</u>	<u>8,483,000</u>
A01202	House Rent Allowance				693,000	459,000	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0270					
GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI					
A01203	Conveyance Allowance		777,000	424,000	458,000
A01207	Washing Allowance		2,000	2,000	2,000
A01217	Medical Allowance		381,000	209,000	226,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		989,000	605,000	646,000
A0124S	Differential Allowance		1,887,000	1,313,000	1,397,000
A0124X	Adhoc Relief Allowance 2023		2,347,000	2,027,000	2,122,000
A0125E	Adhoc Relief Allowance-2024			1,562,000	1,708,000
A01270	Others		1,235,000	309,000	1,359,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance		80,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI			20,453,000	13,759,000	22,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0271	GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,059,000</u>	<u>14,874,000</u>	<u>18,981,000</u>
A011	TOTAL PAY		14	14	<u>8,507,000</u>	<u>7,164,000</u>	<u>10,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,130,000</u>	<u>2,062,000</u>	<u>4,020,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,130,000</u>	<u>1,776,000</u>	<u>3,734,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,776,000	
A01102	Personal pay					286,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,377,000</u>	<u>5,102,000</u>	<u>6,135,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>5,377,000</u>	<u>5,102,000</u>	<u>6,135,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,759,000		3,150,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				5,102,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
A012	TOTAL ALLOWANCES				<u>9,552,000</u>	<u>7,710,000</u>	<u>8,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,449,000</u>	<u>7,588,000</u>	<u>8,704,000</u>
A01202	House Rent Allowance				784,000	400,000	400,000
A01203	Conveyance Allowance				1,061,000	531,000	531,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				499,000	249,000	249,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				955,000	651,000	651,000
A0124S	Differential Allowance				2,527,000	1,419,000	1,419,000
A0124X	Adhoc Relief Allowance 2023				2,369,000	2,214,000	2,214,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0271	GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI				
A0125E	Adhoc Relief Allowance-2024			1,729,000	1,815,000
A01270	Others		1,212,000	303,000	1,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>103,000</u>	<u>122,000</u>	<u>122,000</u>
A01289	Teaching Allowance		103,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI			18,205,000	15,020,000	19,129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0272	GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,947,000</u>	<u>14,100,000</u>	<u>17,111,000</u>
A011	TOTAL PAY		14	16	<u>6,485,000</u>	<u>6,531,000</u>	<u>8,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>2,825,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>2,825,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,825,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>5,809,000</u>	<u>3,706,000</u>	<u>6,895,000</u>
A01151	Total Basic Pay Other Staff		13	14	<u>5,809,000</u>	<u>3,706,000</u>	<u>6,895,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	1,206,000		1,377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,743,000		1,990,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	552,000		631,000
S053	SENIOR CLERK	(BPS-14)				3,706,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	681,000		775,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	552,000		628,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>8,462,000</u>	<u>7,569,000</u>	<u>8,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,376,000</u>	<u>7,299,000</u>	<u>8,613,000</u>
A01202	House Rent Allowance				676,000	423,000	528,000
A01203	Conveyance Allowance				791,000	464,000	498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0272	GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH				
A01207	Washing Allowance		150,000	150,000	150,000
A01217	Medical Allowance		373,000	216,000	233,000
A0124R	Ad-Hoc Relief Allowance-2022		895,000	623,000	664,000
A0124S	Differential Allowance		2,016,000	1,356,000	1,440,000
A0124X	Adhoc Relief Allowance 2023		2,549,000	2,170,000	2,265,000
A0125E	Adhoc Relief Allowance-2024			1,665,000	1,816,000
A01270	Others		926,000	232,000	1,019,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>86,000</u>	<u>270,000</u>	<u>97,000</u>
A01278	Leave Salary			173,000	
A01289	Teaching Allowance		86,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH			15,100,000	14,253,000	17,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0273	GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,582,000</u>	<u>4,252,000</u>	<u>10,103,000</u>
A011	TOTAL PAY		10	12	<u>5,181,000</u>	<u>1,918,000</u>	<u>6,909,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>983,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>983,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				983,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>4,505,000</u>	<u>935,000</u>	<u>5,403,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>4,505,000</u>	<u>935,000</u>	<u>5,403,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,182,000		1,350,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				935,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	788,000		897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	854,000		972,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>3,401,000</u>	<u>2,334,000</u>	<u>3,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,374,000</u>	<u>2,306,000</u>	<u>3,166,000</u>
A01202	House Rent Allowance				250,000	117,000	222,000
A01203	Conveyance Allowance				340,000	170,000	204,000
A01207	Washing Allowance				150,000	150,000	150,000
A01217	Medical Allowance				153,000	70,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0273					
GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI					
A0124R Ad-Hoc Relief Allowance-2022			310,000	181,000	222,000
A0124S Differential Allowance			725,000	397,000	481,000
A0124X Adhoc Relief Allowance 2023			984,000	626,000	721,000
A0125E Adhoc Relief Allowance-2024				479,000	571,000
A01270 Others			462,000	116,000	508,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>28,000</u>	<u>28,000</u>
A01289 Teaching Allowance			27,000	28,000	28,000
A03 TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805 Travelling Allowance			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901 Stationery			48,000	48,000	50,000
A03970 Others			57,000	57,000	57,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI			8,735,000	4,405,000	10,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0274	GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,740,000</u>	<u>7,620,000</u>	<u>12,361,000</u>
A011	TOTAL PAY		10	11	<u>6,137,000</u>	<u>3,568,000</u>	<u>7,407,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,643,000</u>	<u>579,000</u>	<u>3,153,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,643,000</u>	<u>579,000</u>	<u>3,153,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,643,000		3,153,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>3,494,000</u>	<u>2,989,000</u>	<u>4,254,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>3,494,000</u>	<u>2,989,000</u>	<u>4,254,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 3	3	3	1,389,000		1,586,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				2,989,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,358,000		1,545,000
A012	TOTAL ALLOWANCES				<u>3,603,000</u>	<u>4,052,000</u>	<u>4,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,528,000</u>	<u>3,977,000</u>	<u>4,879,000</u>
A01202	House Rent Allowance				249,000	249,000	354,000
A01203	Conveyance Allowance				328,000	328,000	362,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				145,000	145,000	162,000
A0122N	Special Conveyance Allowance to Disbald Employees				50,000	50,000	50,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				312,000	312,000	353,000
A0124S	Differential Allowance				690,000	690,000	774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0274	GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA				
A0124X	Adhoc Relief Allowance 2023		1,214,000	1,156,000	1,251,000
A01253	Science Teaching Allowance		9,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024			875,000	987,000
A01270	Others		487,000	122,000	536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01289	Teaching Allowance		75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA			9,886,000	7,766,000	12,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0275	GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,746,000</u>	<u>13,480,000</u>	<u>24,017,000</u>
A011	TOTAL PAY	18	19	<u>13,112,000</u>	<u>6,315,000</u>	<u>15,403,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,467,000</u>	<u>211,000</u>	<u>4,137,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,467,000</u>	<u>211,000</u>	<u>4,137,000</u>
S998	SENIOR HEAD MASTER (BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				211,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF	16	17	<u>9,645,000</u>	<u>6,104,000</u>	<u>11,266,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>17</u>	<u>9,645,000</u>	<u>6,104,000</u>	<u>11,266,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	4,155,000		4,744,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				6,104,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	4,369,000		4,972,000
A012	TOTAL ALLOWANCES			<u>8,634,000</u>	<u>7,165,000</u>	<u>8,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,523,000</u>	<u>7,026,000</u>	<u>8,475,000</u>
A01202	House Rent Allowance			620,000	417,000	522,000
A01203	Conveyance Allowance			883,000	599,000	633,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			362,000	246,000	263,000
A01238	Charge Allowance			3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			990,000	570,000	611,000
A0124S	Differential Allowance			1,734,000	1,254,000	1,338,000
A0124X	Adhoc Relief Allowance 2023			2,801,000	2,054,000	2,149,000
A0125E	Adhoc Relief Allowance-2024				1,572,000	1,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0275	GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I				
A01270	Others		1,089,000	272,000	1,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>111,000</u>	<u>139,000</u>	<u>139,000</u>
A01289	Teaching Allowance		111,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I			21,892,000	13,626,000	24,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0278	GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,627,000</u>	<u>6,264,000</u>	<u>10,476,000</u>
A011	TOTAL PAY		8	9	<u>5,037,000</u>	<u>2,873,000</u>	<u>6,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>898,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>898,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				898,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		6	7	<u>2,443,000</u>	<u>1,975,000</u>	<u>3,060,000</u>
A01151	Total Basic Pay Other Staff		6	7	<u>2,443,000</u>	<u>1,975,000</u>	<u>3,060,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,443,000		2,790,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				1,975,000	
A012	TOTAL ALLOWANCES				<u>3,590,000</u>	<u>3,391,000</u>	<u>4,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,548,000</u>	<u>3,321,000</u>	<u>4,251,000</u>
A01202	House Rent Allowance				287,000	200,000	305,000
A01203	Conveyance Allowance				389,000	277,000	311,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				176,000	122,000	139,000
A0122N	Special Conveyance Allowance to Disbalded Employees				88,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				343,000	252,000	293,000
A0124S	Differential Allowance				825,000	562,000	646,000
A0124X	Adhoc Relief Allowance 2023				869,000	915,000	1,010,000
A0125E	Adhoc Relief Allowance-2024					719,000	823,000
A01270	Others				530,000	133,000	583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0278	GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>70,000</u>	<u>70,000</u>
A01289	Teaching Allowance		42,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA			8,773,000	6,410,000	10,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0280	GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,136,000</u>	<u>5,961,000</u>	<u>7,898,000</u>
A011	TOTAL PAY		7	8	<u>3,705,000</u>	<u>3,344,000</u>	<u>4,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,067,000</u>	<u>1,067,000</u>	<u>1,973,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,067,000</u>	<u>1,067,000</u>	<u>1,973,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,067,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,067,000		1,273,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>2,638,000</u>	<u>2,277,000</u>	<u>3,008,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>2,638,000</u>	<u>2,277,000</u>	<u>3,008,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	702,000		801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,026,000		1,171,000
S053	SENIOR CLERK	(BPS-14)				2,277,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	304,000		346,000
A012	TOTAL ALLOWANCES				<u>2,431,000</u>	<u>2,617,000</u>	<u>2,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,393,000</u>	<u>2,579,000</u>	<u>2,879,000</u>
A01202	House Rent Allowance				135,000	121,000	121,000
A01203	Conveyance Allowance				192,000	186,000	186,000
A01207	Washing Allowance				150,000	150,000	150,000
A01217	Medical Allowance				81,000	71,000	71,000
A0124R	Ad-Hoc Relief Allowance-2022				206,000	206,000	206,000
A0124S	Differential Allowance				530,000	454,000	454,000
A0124X	Adhoc Relief Allowance 2023				779,000	742,000	742,000
A0125E	Adhoc Relief Allowance-2024					569,000	597,000
A01270	Others				320,000	80,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0280	GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		38,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA			6,289,000	6,114,000	8,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0281	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,405,000</u>	<u>6,106,000</u>	<u>7,452,000</u>
A011	TOTAL PAY	5	5	<u>5,758,000</u>	<u>5,846,000</u>	<u>6,708,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,594,000</u>	<u>2,682,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,594,000</u>	<u>2,682,000</u>	<u>3,095,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,682,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>3,164,000</u>	<u>3,164,000</u>	<u>3,613,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>3,164,000</u>	<u>3,164,000</u>	<u>3,613,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	3,164,000		3,613,000
S053	SENIOR CLERK (BPS-14)				3,164,000	
A012	TOTAL ALLOWANCES			<u>647,000</u>	<u>260,000</u>	<u>744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>647,000</u>	<u>260,000</u>	<u>744,000</u>
A01202	House Rent Allowance			14,000	23,000	23,000
A01203	Conveyance Allowance			16,000	26,000	26,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			6,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024				16,000	16,000
A01270	Others			570,000	143,000	627,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0281	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI		6,551,000	6,252,000	7,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0282	GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,521,000</u>	<u>1,391,000</u>	<u>1,538,000</u>
A012	TOTAL ALLOWANCES		<u>1,521,000</u>	<u>1,391,000</u>	<u>1,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,501,000</u>	<u>1,371,000</u>	<u>1,518,000</u>
A01202	House Rent Allowance		163,000	163,000	163,000
A01203	Conveyance Allowance		210,000	210,000	210,000
A01217	Medical Allowance		100,000	100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022		185,000	185,000	185,000
A0124S	Differential Allowance		398,000	398,000	398,000
A0124X	Adhoc Relief Allowance 2023		272,000	272,000	272,000
A01270	Others		173,000	43,000	190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A01289	Teaching Allowance		20,000	20,000	20,000
GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH			1,521,000	1,391,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0283	GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>329,000</u>	<u>298,000</u>	<u>333,000</u>
A012	TOTAL ALLOWANCES		<u>329,000</u>	<u>298,000</u>	<u>333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>329,000</u>	<u>298,000</u>	<u>333,000</u>
A01202	House Rent Allowance		38,000	38,000	38,000
A01203	Conveyance Allowance		38,000	38,000	38,000
A01217	Medical Allowance		35,000	35,000	35,000
A0124R	Ad-Hoc Relief Allowance-2022		21,000	21,000	21,000
A0124S	Differential Allowance		78,000	78,000	78,000
A0124X	Adhoc Relief Allowance 2023		78,000	78,000	78,000
A01270	Others		41,000	10,000	45,000
GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI			329,000	298,000	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0285	GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,144,000</u>	<u>1,066,000</u>	<u>1,355,000</u>
A011	TOTAL PAY		1	1	<u>1,040,000</u>	<u>1,040,000</u>	<u>1,241,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,040,000</u>	<u>1,040,000</u>	<u>1,241,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,040,000</u>	<u>1,040,000</u>	<u>1,241,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,040,000		1,241,000
A119	ASSISTANT	(BPS-16)				1,040,000	
A012	TOTAL ALLOWANCES				<u>104,000</u>	<u>26,000</u>	<u>114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>104,000</u>	<u>26,000</u>	<u>114,000</u>
A01270	Others				104,000	26,000	114,000
GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD					1,144,000	1,066,000	1,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0286	GBELS JHANGO (ELEMENTARY SCHOOL) KUMB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,240,000</u>	<u>12,967,000</u>	<u>16,396,000</u>
A011	TOTAL PAY	15	16	<u>7,057,000</u>	<u>6,189,000</u>	<u>8,383,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,421,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,421,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,421,000	
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>5,757,000</u>	<u>4,768,000</u>	<u>6,832,000</u>
A01151	Total Basic Pay Other Staff	14	15	<u>5,757,000</u>	<u>4,768,000</u>	<u>6,832,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,084,000		1,238,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK (BPS-14)				4,768,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,617,000		1,840,000
C089	CHOWKIDAR (BPS-01)	1	1	772,000		879,000
N003	NAIB QASID (BPS-01)	1	1	208,000		236,000
S008	SANITARY WORKER (BPS-01)	1	1	208,000		236,000
A012	TOTAL ALLOWANCES			<u>7,183,000</u>	<u>6,778,000</u>	<u>8,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,058,000</u>	<u>6,653,000</u>	<u>7,888,000</u>
A01202	House Rent Allowance			539,000	375,000	480,000
A01203	Conveyance Allowance			761,000	545,000	579,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			3,000	3,000	3,000
A01217	Medical Allowance			320,000	218,000	235,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			749,000	557,000	598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0286	GBELS JHANGO (ELEMENTARY SCHOOL) KUMB				
A0124S	Differential Allowance		1,551,000	1,212,000	1,296,000
A0124X	Adhoc Relief Allowance 2023		2,291,000	1,987,000	2,082,000
A0125E	Adhoc Relief Allowance-2024			1,542,000	1,687,000
A01270	Others		840,000	210,000	924,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		125,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS JHANGO (ELEMENTARY SCHOOL) KUMB			14,386,000	13,113,000	16,544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0287	GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>398,000</u>	<u>1,078,000</u>	<u>1,564,000</u>
A011	TOTAL PAY	1		<u>270,000</u>	<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>270,000</u>	<u>270,000</u>
A01151	Total Basic Pay Other Staff	1		<u>270,000</u>	<u>270,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			270,000
S053	SENIOR CLERK (BPS-14)			270,000	
A012	TOTAL ALLOWANCES		<u>398,000</u>	<u>808,000</u>	<u>1,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>398,000</u>	<u>808,000</u>	<u>1,294,000</u>
A01202	House Rent Allowance		42,000	147,000	252,000
A01203	Conveyance Allowance		54,000	88,000	122,000
A01217	Medical Allowance		26,000	43,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022		66,000	107,000	148,000
A0124S	Differential Allowance		75,000	159,000	243,000
A0124X	Adhoc Relief Allowance 2023		90,000	185,000	280,000
A0125E	Adhoc Relief Allowance-2024			68,000	139,000
A01270	Others		45,000	11,000	50,000
GBELS JURIAL SHAR (ELEMENTARY SCHOOL) MOHBAT WAH			398,000	1,078,000	1,564,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0288	GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,739,000</u>	<u>10,028,000</u>	<u>17,438,000</u>
A011	TOTAL PAY		16	16	<u>9,836,000</u>	<u>4,765,000</u>	<u>11,355,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,949,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,949,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,949,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>7,242,000</u>	<u>2,816,000</u>	<u>8,260,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>7,242,000</u>	<u>2,816,000</u>	<u>8,260,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,091,000		1,246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,174,000		2,483,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				2,816,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>5,903,000</u>	<u>5,263,000</u>	<u>6,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,819,000</u>	<u>5,171,000</u>	<u>5,991,000</u>
A01202	House Rent Allowance				478,000	349,000	349,000
A01203	Conveyance Allowance				599,000	411,000	411,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				291,000	201,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0288	GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR				
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		554,000	423,000	423,000
A0124S	Differential Allowance		1,341,000	937,000	937,000
A0124X	Adhoc Relief Allowance 2023		1,654,000	1,475,000	1,475,000
A0125E	Adhoc Relief Allowance-2024			1,146,000	1,203,000
A01270	Others		898,000	225,000	988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>84,000</u>	<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance		84,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR			15,885,000	10,174,000	17,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0289	GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,511,000</u>	<u>16,047,000</u>	<u>27,238,000</u>
A011	TOTAL PAY		20	20	<u>15,280,000</u>	<u>7,613,000</u>	<u>17,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>5,317,000</u>	<u>2,602,000</u>	<u>6,343,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>5,317,000</u>	<u>2,602,000</u>	<u>6,343,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,602,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>9,963,000</u>	<u>5,011,000</u>	<u>11,362,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>9,963,000</u>	<u>5,011,000</u>	<u>11,362,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,553,000		1,774,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,690,000		4,213,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				5,011,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,117,000		1,271,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>9,231,000</u>	<u>8,434,000</u>	<u>9,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,093,000</u>	<u>8,290,000</u>	<u>9,389,000</u>
A01202	House Rent Allowance				701,000	436,000	436,000
A01203	Conveyance Allowance				970,000	640,000	640,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0289					
GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH					
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		444,000	286,000	286,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		943,000	691,000	691,000
A0124S	Differential Allowance		2,137,000	1,525,000	1,525,000
A0124X	Adhoc Relief Allowance 2023		2,702,000	2,475,000	2,475,000
A0125E	Adhoc Relief Allowance-2024			1,926,000	2,022,000
A01270	Others		1,180,000	295,000	1,298,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>138,000</u>	<u>144,000</u>	<u>144,000</u>
A01289	Teaching Allowance		138,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH			24,657,000	16,193,000	27,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0290	GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,490,000</u>	<u>21,986,000</u>	<u>29,280,000</u>
A011	TOTAL PAY		22	23	<u>13,601,000</u>	<u>10,661,000</u>	<u>16,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,329,000</u>	<u>1,447,000</u>	<u>5,165,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,329,000</u>	<u>1,447,000</u>	<u>5,165,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				1,447,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,078,000		2,479,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>9,272,000</u>	<u>9,214,000</u>	<u>10,850,000</u>
A01151	Total Basic Pay Other Staff		18	19	<u>9,248,000</u>	<u>9,182,000</u>	<u>10,818,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,346,000		1,537,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,010,000		3,437,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				9,182,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	2	2	698,000		795,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
S261	SWEEPER	(BPS-01)	1	1	913,000		1,039,000
A01152	Personal pay				24,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>13,889,000</u>	<u>11,325,000</u>	<u>13,265,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0290					
GBELS JISKANI (ELEMENTARY SCHOOL)					
JISKANI					
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,703,000</u>	<u>11,172,000</u>	<u>13,112,000</u>
A01202	House Rent Allowance		959,000	599,000	704,000
A01203	Conveyance Allowance		1,139,000	738,000	772,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		494,000	313,000	330,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,426,000	976,000	1,017,000
A0124S	Differential Allowance		3,238,000	2,110,000	2,194,000
A0124X	Adhoc Relief Allowance 2023		4,734,000	3,349,000	3,444,000
A0125E	Adhoc Relief Allowance-2024			2,582,000	2,779,000
A01270	Others		1,608,000	402,000	1,769,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,000</u>	<u>153,000</u>	<u>153,000</u>
A01289	Teaching Allowance		186,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0290	GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI				
			27,636,000	22,132,000	29,428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0291	GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,074,000</u>	<u>17,422,000</u>	<u>28,928,000</u>
A011	TOTAL PAY		28	29	<u>15,361,000</u>	<u>8,160,000</u>	<u>18,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>579,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>579,000</u>	<u>5,278,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		26	27	<u>10,937,000</u>	<u>7,581,000</u>	<u>12,747,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>27</u>	<u>10,937,000</u>	<u>7,581,000</u>	<u>12,747,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	970,000		1,108,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,779,000		2,032,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	13	13	4,856,000		5,545,000
S053	SENIOR CLERK	(BPS-14)				7,581,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,489,000		1,694,000
N003	NAIB QASID	(BPS-01)	1	1	631,000		718,000
A012	TOTAL ALLOWANCES				<u>9,713,000</u>	<u>9,262,000</u>	<u>10,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,541,000</u>	<u>9,032,000</u>	<u>10,673,000</u>
A01202	House Rent Allowance				770,000	566,000	671,000
A01203	Conveyance Allowance				1,032,000	768,000	802,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
KX0291					
GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH					
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		460,000	334,000	351,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		988,000	735,000	776,000
A0124S	Differential Allowance		2,231,000	1,638,000	1,722,000
A0124X	Adhoc Relief Allowance 2023		2,726,000	2,608,000	2,703,000
A0125E	Adhoc Relief Allowance-2024			2,016,000	2,185,000
A01270	Others		1,290,000	323,000	1,419,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>172,000</u>	<u>230,000</u>	<u>230,000</u>
A01289	Teaching Allowance		172,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES		<u>4,780,000</u>	<u>4,780,000</u>	<u>4,797,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,467,000</u>	<u>2,467,000</u>	<u>2,467,000</u>
A03801	Training - Domestic		280,000	280,000	280,000
A03805	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		2,172,000	2,172,000	2,172,000
A039	TOTAL GENERAL		<u>2,313,000</u>	<u>2,313,000</u>	<u>2,330,000</u>
A03901	Stationery		336,000	336,000	353,000
A03919	Payments to other for Service Rendered		1,800,000	1,800,000	1,800,000
A03942	Cost of Other Stores		120,000	120,000	120,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0291	GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH				
			29,880,000	22,228,000	33,751,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0292	GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,552,000</u>	<u>11,340,000</u>	<u>20,472,000</u>
A011	TOTAL PAY		14	14	<u>11,727,000</u>	<u>5,336,000</u>	<u>13,510,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>579,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>579,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>9,133,000</u>	<u>4,757,000</u>	<u>10,415,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>9,133,000</u>	<u>4,757,000</u>	<u>10,415,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,432,000		1,635,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	3,293,000		3,760,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	776,000		886,000
S053	SENIOR CLERK	(BPS-14)				4,757,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	776,000		883,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>4,825,000</u>	<u>6,004,000</u>	<u>6,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,750,000</u>	<u>5,904,000</u>	<u>6,862,000</u>
A01202	House Rent Allowance				260,000	324,000	324,000
A01203	Conveyance Allowance				382,000	464,000	464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0292	GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR				
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		143,000	182,000	182,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		445,000	485,000	485,000
A0124S	Differential Allowance		880,000	1,055,000	1,055,000
A0124X	Adhoc Relief Allowance 2023		1,496,000	1,720,000	1,720,000
A0125E	Adhoc Relief Allowance-2024			1,317,000	1,383,000
A01270	Others		1,050,000	263,000	1,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
A01289	Teaching Allowance		75,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR			16,698,000	11,486,000	20,620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0293	GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,488,000</u>	<u>12,721,000</u>	<u>24,726,000</u>
A011	TOTAL PAY		29	31	<u>14,020,000</u>	<u>6,467,000</u>	<u>17,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,067,000</u>	<u>1,067,000</u>	<u>1,973,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,067,000</u>	<u>1,067,000</u>	<u>1,973,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,067,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,067,000		1,273,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>12,953,000</u>	<u>5,400,000</u>	<u>15,041,000</u>
A01151	Total Basic Pay Other Staff		27	28	<u>12,953,000</u>	<u>5,400,000</u>	<u>15,041,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	1,550,000		1,770,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,870,000		3,278,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,615,000		2,986,000
S053	SENIOR CLERK	(BPS-14)				5,400,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	929,000		1,058,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	929,000		1,058,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	2,418,000		2,752,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,011,000		1,151,000
N003	NAIB QASID	(BPS-01)	1	1	631,000		718,000
A012	TOTAL ALLOWANCES				<u>8,468,000</u>	<u>6,254,000</u>	<u>7,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,405,000</u>	<u>6,174,000</u>	<u>7,632,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0293	GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR				
A01202	House Rent Allowance		834,000	436,000	541,000
A01203	Conveyance Allowance		1,019,000	494,000	528,000
A01207	Washing Allowance		150,000	150,000	150,000
A01217	Medical Allowance		475,000	234,000	251,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		879,000	486,000	527,000
A0124S	Differential Allowance		2,022,000	1,087,000	1,171,000
A0124X	Adhoc Relief Allowance 2023		1,860,000	1,655,000	1,750,000
A0125E	Adhoc Relief Allowance-2024			1,303,000	1,436,000
A01270	Others		1,116,000	279,000	1,228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>63,000</u>	<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance		63,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0293	GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR				
			22,641,000	12,874,000	24,881,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0298	GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,346,000</u>	<u>23,171,000</u>	<u>35,971,000</u>
A011	TOTAL PAY	35	36	<u>18,580,000</u>	<u>10,933,000</u>	<u>21,626,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,987,000</u>	<u>4,195,000</u>	<u>3,564,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,987,000</u>	<u>4,195,000</u>	<u>3,564,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				4,195,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,687,000		2,013,000
A011-2	TOTAL PAY OF OTHER STAFF	32	33	<u>15,593,000</u>	<u>6,738,000</u>	<u>18,062,000</u>
A01151	Total Basic Pay Other Staff	32	33	<u>15,593,000</u>	<u>6,723,000</u>	<u>18,047,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,630,000		1,861,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 13		13	3,943,000		4,503,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	7	7	2,615,000		2,986,000
S053	SENIOR CLERK (BPS-14)				6,723,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,952,000		2,221,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,967,000		3,377,000
C089	CHOWKIDAR (BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID (BPS-01)	1	1	575,000		654,000
A01152	Personal pay				15,000	15,000
A012	TOTAL ALLOWANCES			<u>12,766,000</u>	<u>12,238,000</u>	<u>14,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,623,000</u>	<u>12,063,000</u>	<u>14,170,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0298					
GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI					
A01202	House Rent Allowance		1,014,000	735,000	840,000
A01203	Conveyance Allowance		1,308,000	933,000	967,000
A01207	Washing Allowance		41,000	3,000	3,000
A01217	Medical Allowance		597,000	439,000	456,000
A0122N	Special Conveyance Allowance to Disbalded Employees		63,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,285,000	1,009,000	1,050,000
A0124S	Differential Allowance		2,967,000	2,238,000	2,322,000
A0124X	Adhoc Relief Allowance 2023		3,545,000	3,542,000	3,637,000
A0125E	Adhoc Relief Allowance-2024			2,661,000	2,862,000
A01270	Others		1,800,000	450,000	1,980,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>143,000</u>	<u>175,000</u>	<u>175,000</u>
A01289	Teaching Allowance		143,000	175,000	175,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0298	GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI				
			31,492,000	23,317,000	36,119,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,879,000</u>	<u>23,572,000</u>	<u>36,070,000</u>
A011	TOTAL PAY		25	26	<u>18,477,000</u>	<u>11,483,000</u>	<u>22,141,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,830,000</u>	<u>5,094,000</u>	<u>6,292,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,830,000</u>	<u>4,565,000</u>	<u>5,763,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,251,000		2,686,000
A119	ASSISTANT	(BPS-16)				4,565,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,579,000		3,077,000
A01102	Personal pay					529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>13,647,000</u>	<u>6,389,000</u>	<u>15,849,000</u>
A01151	Total Basic Pay Other Staff		21	22	<u>13,645,000</u>	<u>6,364,000</u>	<u>15,824,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,424,000		1,626,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,269,000		3,733,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				6,364,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,952,000		2,221,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	3,086,000		3,512,000
C089	CHOWKIDAR	(BPS-01)	1	1	920,000		1,047,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A01152	Personal pay				2,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>10,402,000</u>	<u>12,089,000</u>	<u>13,929,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI				
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,266,000</u>	<u>11,928,000</u>	<u>13,768,000</u>
A01202	House Rent Allowance		785,000	708,000	813,000
A01203	Conveyance Allowance		970,000	856,000	890,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		476,000	449,000	466,000
A01238	Charge Allowance		4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		1,066,000	1,048,000	1,089,000
A0124S	Differential Allowance		2,318,000	2,299,000	2,383,000
A0124X	Adhoc Relief Allowance 2023		3,150,000	3,487,000	3,582,000
A0125E	Adhoc Relief Allowance-2024			2,693,000	2,896,000
A01270	Others		1,484,000	371,000	1,632,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance		136,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI				
			29,025,000	23,718,000	36,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,722,000</u>	<u>23,590,000</u>	<u>39,227,000</u>
A011	TOTAL PAY		28	28	<u>21,979,000</u>	<u>11,270,000</u>	<u>25,332,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,154,000</u>	<u>4,150,000</u>	<u>6,150,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,154,000</u>	<u>4,150,000</u>	<u>6,150,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				4,150,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,687,000		2,013,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>16,825,000</u>	<u>7,120,000</u>	<u>19,182,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>16,825,000</u>	<u>7,120,000</u>	<u>19,182,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,768,000		2,019,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,395,000		5,019,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	7	7	2,615,000		2,986,000
S053	SENIOR CLERK	(BPS-14)				7,120,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,952,000		2,221,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	3,334,000		3,794,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		590,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
S261	SWEEPER	(BPS-01)	1	1	1,117,000		1,271,000
A012	TOTAL ALLOWANCES				<u>12,743,000</u>	<u>12,320,000</u>	<u>13,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,560,000</u>	<u>12,103,000</u>	<u>13,678,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI				
A01202	House Rent Allowance		1,054,000	764,000	764,000
A01203	Conveyance Allowance		1,264,000	916,000	916,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		569,000	401,000	401,000
A0122N	Special Conveyance Allowance to Disbalded Employees		81,000	100,000	100,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,233,000	1,053,000	1,053,000
A0124S	Differential Allowance		3,033,000	2,259,000	2,259,000
A0124X	Adhoc Relief Allowance 2023		3,587,000	3,465,000	3,465,000
A0125E	Adhoc Relief Allowance-2024			2,677,000	2,811,000
A01270	Others		1,695,000	424,000	1,865,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>183,000</u>	<u>217,000</u>	<u>217,000</u>
A01289	Teaching Allowance		183,000	217,000	217,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI				
			34,868,000	23,736,000	39,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0301	GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,673,000</u>	<u>7,077,000</u>	<u>12,231,000</u>
A011	TOTAL PAY		13	14	<u>6,609,000</u>	<u>3,601,000</u>	<u>8,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,933,000</u>	<u>2,925,000</u>	<u>6,765,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,933,000</u>	<u>2,925,000</u>	<u>6,765,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	959,000		1,095,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,798,000		2,053,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				2,925,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	854,000		972,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		838,000
A012	TOTAL ALLOWANCES				<u>3,064,000</u>	<u>3,476,000</u>	<u>3,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,064,000</u>	<u>3,424,000</u>	<u>3,908,000</u>
A01202	House Rent Allowance				276,000	200,000	200,000
A01203	Conveyance Allowance				356,000	277,000	277,000
A01207	Washing Allowance				150,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0301	GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG				
A01217	Medical Allowance		221,000	122,000	122,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		289,000	269,000	269,000
A0124S	Differential Allowance		626,000	598,000	598,000
A0124X	Adhoc Relief Allowance 2023		621,000	942,000	942,000
A0125E	Adhoc Relief Allowance-2024			734,000	771,000
A01270	Others		525,000	131,000	578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance			52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG			9,826,000	7,230,000	12,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0302	GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,715,000</u>	<u>4,624,000</u>	<u>6,860,000</u>
A011	TOTAL PAY		7	8	<u>3,217,000</u>	<u>2,451,000</u>	<u>4,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,541,000</u>	<u>1,775,000</u>	<u>2,899,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,541,000</u>	<u>1,775,000</u>	<u>2,899,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,612,000		1,840,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				1,775,000	
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
A012	TOTAL ALLOWANCES				<u>2,498,000</u>	<u>2,173,000</u>	<u>2,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,450,000</u>	<u>2,110,000</u>	<u>2,392,000</u>
A01202	House Rent Allowance				216,000	138,000	138,000
A01203	Conveyance Allowance				278,000	179,000	179,000
A01207	Washing Allowance				150,000	150,000	150,000
A01217	Medical Allowance				140,000	86,000	86,000
A0124R	Ad-Hoc Relief Allowance-2022				249,000	142,000	142,000
A0124S	Differential Allowance				516,000	326,000	326,000
A0124X	Adhoc Relief Allowance 2023				596,000	569,000	569,000
A0125E	Adhoc Relief Allowance-2024					444,000	466,000
A01270	Others				305,000	76,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0302	GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>48,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		48,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI			5,868,000	4,777,000	7,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0304	GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,841,000</u>	<u>10,952,000</u>	<u>18,840,000</u>
A011	TOTAL PAY	13	15	<u>9,414,000</u>	<u>11,465,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,467,000</u>	<u>4,137,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,467,000</u>	<u>4,137,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)	1	1	3,130,000	3,734,000
A119	ASSISTANT (BPS-16)				579,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000	403,000
A011-2	TOTAL PAY OF OTHER STAFF	11	13	<u>5,947,000</u>	<u>7,328,000</u>
A01151	Total Basic Pay Other Staff	11	13	<u>5,947,000</u>	<u>7,328,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,281,000	1,463,000
A351	ART TEACHER (BPS-14)		1		271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,868,000	3,275,000
M156	MUSIC TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	899,000	1,026,000
S053	SENIOR CLERK (BPS-14)				4,687,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	899,000	1,023,000
A012	TOTAL ALLOWANCES			<u>6,427,000</u>	<u>7,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,352,000</u>	<u>7,306,000</u>
A01202	House Rent Allowance			469,000	518,000
A01203	Conveyance Allowance			569,000	530,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			370,000	204,000
A01238	Charge Allowance			4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0304	GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL				
A0124R	Ad-Hoc Relief Allowance-2022		641,000	490,000	572,000
A0124S	Differential Allowance		1,525,000	1,056,000	1,224,000
A0124X	Adhoc Relief Allowance 2023		1,864,000	1,639,000	1,829,000
A0125E	Adhoc Relief Allowance-2024			1,230,000	1,428,000
A01270	Others		869,000	217,000	956,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance		75,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL			15,987,000	11,098,000	18,988,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0305	GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,258,000</u>	<u>1,956,000</u>	<u>3,264,000</u>
A011	TOTAL PAY	3	4	<u>1,226,000</u>	<u>834,000</u>	<u>1,668,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	4	<u>1,226,000</u>	<u>834,000</u>	<u>1,668,000</u>
A01151	Total Basic Pay Other Staff	3	4	<u>1,226,000</u>	<u>834,000</u>	<u>1,668,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				834,000	
C089	CHOWKIDAR (BPS-01)	1	1	479,000		545,000
A012	TOTAL ALLOWANCES			<u>1,032,000</u>	<u>1,122,000</u>	<u>1,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,032,000</u>	<u>1,122,000</u>	<u>1,596,000</u>
A01202	House Rent Allowance			109,000	76,000	181,000
A01203	Conveyance Allowance			100,000	98,000	132,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			37,000	47,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022			83,000	78,000	119,000
A0124S	Differential Allowance			294,000	179,000	263,000
A0124X	Adhoc Relief Allowance 2023			155,000	246,000	341,000
A01257	RC Allowance				66,000	
A0125E	Adhoc Relief Allowance-2024				156,000	232,000
A01270	Others			104,000	26,000	114,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0305	GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO			2,411,000	2,109,000	3,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0306	GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,881,000</u>	<u>328,000</u>	<u>2,278,000</u>
A011	TOTAL PAY	3	4	<u>1,079,000</u>	<u>70,000</u>	<u>1,501,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	4	<u>1,079,000</u>	<u>70,000</u>	<u>1,501,000</u>
A01151	Total Basic Pay Other Staff	3	4	<u>1,079,000</u>	<u>70,000</u>	<u>1,501,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				70,000	
C089	CHOWKIDAR (BPS-01)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>802,000</u>	<u>258,000</u>	<u>777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>802,000</u>	<u>258,000</u>	<u>777,000</u>
A01202	House Rent Allowance			69,000	7,000	112,000
A01203	Conveyance Allowance			78,000	9,000	43,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			55,000	4,000	21,000
A0124R	Ad-Hoc Relief Allowance-2022			94,000	7,000	48,000
A0124S	Differential Allowance			140,000	16,000	100,000
A0124X	Adhoc Relief Allowance 2023			129,000	25,000	120,000
A0125E	Adhoc Relief Allowance-2024				18,000	87,000
A01270	Others			87,000	22,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0306	GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO				
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO			2,034,000	481,000	2,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,183,000</u>	<u>6,909,000</u>	<u>12,913,000</u>
A011	TOTAL PAY		13	15	<u>6,397,000</u>	<u>3,252,000</u>	<u>8,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,067,000</u>	<u>983,000</u>	<u>1,973,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,067,000</u>	<u>983,000</u>	<u>1,973,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				983,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,067,000		1,273,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>5,330,000</u>	<u>2,269,000</u>	<u>6,348,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>5,330,000</u>	<u>2,269,000</u>	<u>6,348,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	788,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,236,000		1,412,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				2,269,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	1	1	646,000		735,000
N003	NAIB QASID	(BPS-01)	2	2	701,000		798,000
A012	TOTAL ALLOWANCES				<u>3,786,000</u>	<u>3,657,000</u>	<u>4,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,753,000</u>	<u>3,605,000</u>	<u>4,540,000</u>
A01202	House Rent Allowance				300,000	187,000	292,000
A01203	Conveyance Allowance				336,000	266,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO				
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		264,000	127,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022		420,000	300,000	341,000
A0124S	Differential Allowance		892,000	666,000	750,000
A0124X	Adhoc Relief Allowance 2023		1,001,000	1,066,000	1,161,000
A0125E	Adhoc Relief Allowance-2024			849,000	959,000
A01270	Others		528,000	132,000	581,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,000</u>	<u>52,000</u>	<u>52,000</u>
A01289	Teaching Allowance		33,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO				
			10,336,000	8,562,000	13,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0308	GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,744,000</u>	<u>2,243,000</u>	<u>6,482,000</u>
A011	TOTAL PAY		7	9	<u>3,398,000</u>	<u>1,321,000</u>	<u>4,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		6	7	<u>2,722,000</u>	<u>645,000</u>	<u>3,375,000</u>
A01151	Total Basic Pay Other Staff		6	7	<u>2,722,000</u>	<u>645,000</u>	<u>3,375,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	900,000		1,028,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				645,000	
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>1,346,000</u>	<u>922,000</u>	<u>1,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,346,000</u>	<u>922,000</u>	<u>1,601,000</u>
A01202	House Rent Allowance				113,000	55,000	160,000
A01203	Conveyance Allowance				128,000	71,000	105,000
A01207	Washing Allowance				150,000	150,000	150,000
A01217	Medical Allowance				88,000	34,000	51,000
A0124R	Ad-Hoc Relief Allowance-2022				173,000	57,000	98,000
A0124S	Differential Allowance				220,000	130,000	214,000
A0124X	Adhoc Relief Allowance 2023				207,000	197,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0308	GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO				
A0125E	Adhoc Relief Allowance-2024			161,000	237,000
A01270	Others		267,000	67,000	294,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO			4,897,000	2,396,000	6,637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0309	GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,419,000</u>	<u>6,754,000</u>	<u>15,993,000</u>
A011	TOTAL PAY		13	14	<u>9,429,000</u>	<u>3,140,000</u>	<u>11,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>141,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>141,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>6,835,000</u>	<u>2,999,000</u>	<u>8,064,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>6,835,000</u>	<u>2,999,000</u>	<u>8,064,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,051,000		1,200,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,647,000		3,022,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				2,999,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,551,000		1,765,000
A012	TOTAL ALLOWANCES				<u>3,990,000</u>	<u>3,614,000</u>	<u>4,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,959,000</u>	<u>3,584,000</u>	<u>4,804,000</u>
A01202	House Rent Allowance				285,000	215,000	320,000
A01203	Conveyance Allowance				349,000	292,000	326,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				190,000	129,000	146,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0309	GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL				
A01233	Unattractive Area Allowance			1,000	1,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		414,000	262,000	303,000
A0124S	Differential Allowance		804,000	641,000	725,000
A0124X	Adhoc Relief Allowance 2023		1,008,000	991,000	1,086,000
A0125E	Adhoc Relief Allowance-2024			793,000	901,000
A01270	Others		865,000	216,000	952,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>30,000</u>	<u>30,000</u>
A01289	Teaching Allowance		31,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL			13,565,000	6,900,000	16,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0310					
GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,071,000</u>	<u>1,740,000</u>	<u>2,344,000</u>
A011	TOTAL PAY	2	3	<u>747,000</u>	<u>1,123,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	3	<u>747,000</u>	<u>1,123,000</u>
A01151	Total Basic Pay Other Staff	2	3	<u>747,000</u>	<u>1,123,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000	853,000
S053	SENIOR CLERK (BPS-14)			1,017,000	
A012	TOTAL ALLOWANCES			<u>324,000</u>	<u>723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>324,000</u>	<u>723,000</u>
A01202	House Rent Allowance			38,000	248,000
A01203	Conveyance Allowance			38,000	106,000
A01207	Washing Allowance			150,000	150,000
A01217	Medical Allowance			38,000	72,000
A0124R	Ad-Hoc Relief Allowance-2022				82,000
A0124S	Differential Allowance				168,000
A0124X	Adhoc Relief Allowance 2023				190,000
A0125E	Adhoc Relief Allowance-2024				139,000
A01270	Others			60,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV. 092 SECD. EDU. AFFAIRS & SERV. 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION					
KX0310 GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL					
A03970 Others			57,000	57,000	57,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL			1,224,000	1,893,000	2,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
KX0311					
GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,184,000</u>	<u>995,000</u>	<u>4,361,000</u>
A011	TOTAL PAY	5 6	<u>2,503,000</u>	<u>377,000</u>	<u>3,123,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5 6	<u>2,503,000</u>	<u>377,000</u>	<u>3,123,000</u>
A01151	Total Basic Pay Other Staff	5 6	<u>2,503,000</u>	<u>377,000</u>	<u>3,123,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)				270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3 3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)			377,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1 1	1,050,000		1,195,000
C089	CHOWKIDAR (BPS-01)	1 1	332,000		378,000
A012	TOTAL ALLOWANCES		<u>681,000</u>	<u>618,000</u>	<u>1,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>668,000</u>	<u>605,000</u>	<u>1,225,000</u>
A01202	House Rent Allowance		28,000	28,000	133,000
A01203	Conveyance Allowance		36,000	36,000	70,000
A01207	Washing Allowance		150,000	150,000	150,000
A01217	Medical Allowance		17,000	17,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022		33,000	33,000	74,000
A0124S	Differential Allowance		76,000	76,000	160,000
A0124X	Adhoc Relief Allowance 2023		127,000	121,000	216,000
A0125E	Adhoc Relief Allowance-2024			94,000	167,000
A01270	Others		201,000	50,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0311	GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO			3,337,000	1,148,000	4,516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0314	GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,600,000</u>	<u>4,429,000</u>	<u>8,402,000</u>
A011	TOTAL PAY		4	4	<u>4,725,000</u>	<u>2,037,000</u>	<u>5,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>579,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>579,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,131,000</u>	<u>1,458,000</u>	<u>2,433,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,131,000</u>	<u>1,458,000</u>	<u>2,433,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,757,000		2,006,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				1,458,000	
A012	TOTAL ALLOWANCES				<u>2,875,000</u>	<u>2,392,000</u>	<u>2,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,798,000</u>	<u>2,342,000</u>	<u>2,824,000</u>
A01202	House Rent Allowance				217,000	145,000	145,000
A01203	Conveyance Allowance				290,000	196,000	196,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				121,000	76,000	76,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				264,000	188,000	188,000
A0124S	Differential Allowance				582,000	408,000	408,000
A0124X	Adhoc Relief Allowance 2023				742,000	658,000	658,000
A0125E	Adhoc Relief Allowance-2024					492,000	517,000
A01270	Others				538,000	135,000	592,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>50,000</u>	<u>50,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0314	GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI				
A01289	Teaching Allowance		77,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI			7,746,000	4,575,000	8,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0317	GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,578,000</u>	<u>9,256,000</u>	<u>10,970,000</u>
A011	TOTAL PAY		9	9	<u>4,769,000</u>	<u>4,386,000</u>	<u>5,508,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,469,000</u>	<u>3,807,000</u>	<u>3,957,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,469,000</u>	<u>3,807,000</u>	<u>3,957,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,648,000		1,882,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				3,807,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,074,000		1,222,000
A012	TOTAL ALLOWANCES				<u>4,809,000</u>	<u>4,870,000</u>	<u>5,462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,721,000</u>	<u>4,772,000</u>	<u>5,364,000</u>
A01202	House Rent Allowance				352,000	290,000	290,000
A01203	Conveyance Allowance				482,000	402,000	402,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				202,000	164,000	164,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				478,000	381,000	381,000
A0124S	Differential Allowance				977,000	836,000	836,000
A0124X	Adhoc Relief Allowance 2023				1,552,000	1,417,000	1,417,000
A0125E	Adhoc Relief Allowance-2024					1,079,000	1,133,000
A01270	Others				634,000	159,000	697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>98,000</u>	<u>98,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0317	GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI				
A01289	Teaching Allowance		88,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI			9,724,000	9,402,000	11,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0318	GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,021,000</u>	<u>5,839,000</u>	<u>10,658,000</u>
A011	TOTAL PAY		10	11	<u>5,363,000</u>	<u>2,626,000</u>	<u>6,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>1,067,000</u>	<u>1,068,000</u>	<u>1,973,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,067,000</u>	<u>1,068,000</u>	<u>1,973,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,068,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	1,067,000		1,273,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,296,000</u>	<u>1,558,000</u>	<u>4,898,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>4,296,000</u>	<u>1,558,000</u>	<u>4,898,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,589,000		1,815,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				1,558,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	873,000		994,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	854,000		972,000
A012	TOTAL ALLOWANCES				<u>5,658,000</u>	<u>3,213,000</u>	<u>3,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,598,000</u>	<u>3,150,000</u>	<u>3,724,000</u>
A01202	House Rent Allowance				425,000	172,000	172,000
A01203	Conveyance Allowance				479,000	241,000	241,000
A01207	Washing Allowance				150,000	150,000	150,000
A01217	Medical Allowance				223,000	105,000	105,000
A0122N	Special Conveyance Allowance to Disabled Employees					31,000	31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0318	GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		587,000	243,000	243,000
A0124S	Differential Allowance		1,409,000	539,000	539,000
A0124X	Adhoc Relief Allowance 2023		1,688,000	853,000	853,000
A0125E	Adhoc Relief Allowance-2024			656,000	689,000
A01270	Others		636,000	159,000	700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>60,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		60,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN			11,174,000	5,992,000	10,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0319	GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,805,000</u>	<u>12,657,000</u>	<u>25,702,000</u>
A011	TOTAL PAY		20	21	<u>14,903,000</u>	<u>5,951,000</u>	<u>17,494,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>141,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>141,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				141,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>10,479,000</u>	<u>5,810,000</u>	<u>12,216,000</u>
A01151	Total Basic Pay Other Staff		18	19	<u>10,479,000</u>	<u>5,810,000</u>	<u>12,216,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,854,000		2,117,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,820,000		3,220,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	900,000		1,028,000
S053	SENIOR CLERK	(BPS-14)				5,810,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,125,000		2,418,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	900,000		1,024,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A012	TOTAL ALLOWANCES				<u>6,902,000</u>	<u>6,706,000</u>	<u>8,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,783,000</u>	<u>6,581,000</u>	<u>8,083,000</u>
A01202	House Rent Allowance				433,000	341,000	446,000
A01203	Conveyance Allowance				605,000	493,000	527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0319	GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN				
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		250,000	202,000	219,000
A0122N	Special Conveyance Allowance to Disbalded Employees		100,000	100,000	100,000
A01238	Charge Allowance		3,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		590,000	530,000	571,000
A0124S	Differential Allowance		1,439,000	1,163,000	1,247,000
A0124X	Adhoc Relief Allowance 2023		2,164,000	1,937,000	2,032,000
A0125E	Adhoc Relief Allowance-2024			1,483,000	1,625,000
A01270	Others		1,158,000	290,000	1,274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>119,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		119,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN			21,951,000	12,803,000	25,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0320	GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,476,000</u>	<u>20,819,000</u>	<u>25,694,000</u>
A011	TOTAL PAY	22	23	<u>11,020,000</u>	<u>12,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			579,000	
A011-2	TOTAL PAY OF OTHER STAFF	21	22	<u>9,720,000</u>	<u>11,354,000</u>
A01151	Total Basic Pay Other Staff	21	22	<u>9,720,000</u>	<u>11,354,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,648,000	1,882,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	4,109,000	4,692,000
S053	SENIOR CLERK (BPS-14)				9,211,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	6	6	3,963,000	4,510,000
A012	TOTAL ALLOWANCES			<u>11,456,000</u>	<u>12,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,277,000</u>	<u>12,586,000</u>
A01202	House Rent Allowance			914,000	735,000
A01203	Conveyance Allowance			1,244,000	907,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			546,000	388,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance			3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			1,248,000	930,000
A0124S	Differential Allowance			2,568,000	2,057,000
A0124X	Adhoc Relief Allowance 2023			3,258,000	3,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0320	GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI				
A0125E	Adhoc Relief Allowance-2024			2,421,000	2,610,000
A01270	Others		1,405,000	351,000	1,546,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>179,000</u>	<u>203,000</u>	<u>203,000</u>
A01289	Teaching Allowance		179,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI			22,622,000	20,965,000	25,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0321					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,107,000</u>	<u>7,243,000</u>	<u>8,532,000</u>
A011	TOTAL PAY	5	6	<u>3,100,000</u>	<u>3,369,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	6	<u>3,100,000</u>	<u>3,369,000</u>
A01151	Total Basic Pay Other Staff	5	6	<u>3,100,000</u>	<u>3,369,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000	853,000
S053	SENIOR CLERK (BPS-14)			3,369,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,353,000	2,677,000
A012	TOTAL ALLOWANCES			<u>4,007,000</u>	<u>3,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,949,000</u>	<u>3,811,000</u>
A01202	House Rent Allowance			298,000	207,000
A01203	Conveyance Allowance			422,000	304,000
A01207	Washing Allowance			150,000	150,000
A01217	Medical Allowance			180,000	123,000
A0124R	Ad-Hoc Relief Allowance-2022			451,000	307,000
A0124S	Differential Allowance			863,000	676,000
A0124X	Adhoc Relief Allowance 2023			1,148,000	1,093,000
A0125E	Adhoc Relief Allowance-2024				842,000
A01270	Others			437,000	109,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>63,000</u>
A01289	Teaching Allowance			58,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0321	GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI				
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI		7,260,000	7,396,000	8,687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,084,000</u>	<u>11,039,000</u>	<u>20,862,000</u>
A011	TOTAL PAY		18	19	<u>11,470,000</u>	<u>5,225,000</u>	<u>13,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,976,000</u>	<u>1,354,000</u>	<u>2,565,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,976,000</u>	<u>1,146,000</u>	<u>2,357,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,146,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A01102	Personal pay					208,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>9,494,000</u>	<u>3,871,000</u>	<u>11,095,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>17</u>	<u>9,494,000</u>	<u>3,871,000</u>	<u>11,095,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,388,000		1,585,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,150,000		3,597,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				3,871,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	1,117,000		1,271,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A012	TOTAL ALLOWANCES				<u>5,614,000</u>	<u>5,814,000</u>	<u>7,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,542,000</u>	<u>5,734,000</u>	<u>7,122,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND				
A01202	House Rent Allowance		425,000	339,000	444,000
A01203	Conveyance Allowance		562,000	467,000	501,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		250,000	211,000	228,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		553,000	445,000	486,000
A0124S	Differential Allowance		1,098,000	1,026,000	1,110,000
A0124X	Adhoc Relief Allowance 2023		1,525,000	1,618,000	1,713,000
A0125E	Adhoc Relief Allowance-2024			1,275,000	1,407,000
A01270	Others		1,035,000	259,000	1,139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>72,000</u>	<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance		72,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND				
			17,230,000	11,185,000	21,010,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0323	GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,186,000</u>	<u>1,134,000</u>	<u>1,312,000</u>
A011	TOTAL PAY	2	2	<u>853,000</u>	<u>853,000</u>	<u>972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>853,000</u>	<u>853,000</u>	<u>972,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>853,000</u>	<u>853,000</u>	<u>972,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	374,000		427,000
S053	SENIOR CLERK (BPS-14)				853,000	
C089	CHOWKIDAR (BPS-01)	1	1	479,000		545,000
A012	TOTAL ALLOWANCES			<u>333,000</u>	<u>281,000</u>	<u>340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>333,000</u>	<u>281,000</u>	<u>340,000</u>
A01202	House Rent Allowance			38,000	38,000	38,000
A01203	Conveyance Allowance			38,000	38,000	38,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			38,000	38,000	38,000
A01270	Others			69,000	17,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000
A03970	Others			57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0323	GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN				
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN			1,339,000	1,287,000	1,467,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0324	GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,910,000</u>	<u>3,365,000</u>	<u>3,213,000</u>
A011	TOTAL PAY	4	4	<u>1,060,000</u>	<u>1,539,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,060,000</u>	<u>1,539,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,060,000</u>	<u>1,539,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	401,000	458,000
S053	SENIOR CLERK (BPS-14)				1,539,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	401,000	456,000
C089	CHOWKIDAR (BPS-01)	1	1	258,000	293,000
A012	TOTAL ALLOWANCES			<u>1,850,000</u>	<u>1,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,827,000</u>	<u>1,795,000</u>
A01202	House Rent Allowance			125,000	89,000
A01203	Conveyance Allowance			180,000	134,000
A01207	Washing Allowance			150,000	150,000
A01217	Medical Allowance			75,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			208,000	138,000
A0124S	Differential Allowance			379,000	303,000
A0124X	Adhoc Relief Allowance 2023			521,000	496,000
A0125E	Adhoc Relief Allowance-2024				385,000
A01270	Others			189,000	47,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,000</u>	<u>31,000</u>
A01289	Teaching Allowance			23,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0324	GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR				
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR			3,063,000	3,518,000	3,368,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,177,000</u>	<u>21,439,000</u>	<u>46,682,000</u>
A011	TOTAL PAY		46	46	<u>28,863,000</u>	<u>10,025,000</u>	<u>33,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,487,000</u>	<u>70,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,487,000</u>	<u>70,000</u>	<u>4,160,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				70,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>25,376,000</u>	<u>9,955,000</u>	<u>28,930,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>25,376,000</u>	<u>9,952,000</u>	<u>28,927,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,479,000		1,689,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,778,000		2,031,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	8,964,000		10,236,000
S053	SENIOR CLERK	(BPS-14)				9,952,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	8,713,000		9,915,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,737,000		1,977,000
N003	NAIB QASID	(BPS-01)	4	4	1,320,000		1,502,000
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>11,314,000</u>	<u>11,414,000</u>	<u>13,592,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,181,000</u>	<u>11,256,000</u>	<u>13,434,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI				
A01202	House Rent Allowance		799,000	693,000	693,000
A01203	Conveyance Allowance		1,050,000	949,000	949,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance			4,000	4,000
A01217	Medical Allowance		488,000	424,000	424,000
A0122N	Special Conveyance Allowance to Disbalded Employees			19,000	19,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,037,000	890,000	890,000
A0124S	Differential Allowance		2,317,000	1,993,000	1,993,000
A0124X	Adhoc Relief Allowance 2023		3,028,000	3,169,000	3,169,000
A0125E	Adhoc Relief Allowance-2024			2,466,000	2,589,000
A01270	Others		2,418,000	605,000	2,660,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>133,000</u>	<u>158,000</u>	<u>158,000</u>
A01289	Teaching Allowance		133,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI				
			40,323,000	21,585,000	46,830,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0326	GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,196,000</u>	<u>2,023,000</u>	<u>7,111,000</u>
A011	TOTAL PAY	4	5	<u>4,344,000</u>	<u>879,000</u>	<u>5,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	5	<u>4,344,000</u>	<u>879,000</u>	<u>5,215,000</u>
A01151	Total Basic Pay Other Staff	4	5	<u>4,344,000</u>	<u>879,000</u>	<u>5,215,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				879,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	801,000		911,000
C089	CHOWKIDAR (BPS-01)	1	1	2,796,000		3,181,000
A012	TOTAL ALLOWANCES			<u>1,852,000</u>	<u>1,144,000</u>	<u>1,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,827,000</u>	<u>1,131,000</u>	<u>1,883,000</u>
A01202	House Rent Allowance			68,000	36,000	141,000
A01203	Conveyance Allowance			125,000	66,000	100,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			38,000	20,000	37,000
A0124R	Ad-Hoc Relief Allowance-2022			159,000	82,000	123,000
A0124S	Differential Allowance			337,000	174,000	258,000
A0124X	Adhoc Relief Allowance 2023			601,000	296,000	391,000
A0125E	Adhoc Relief Allowance-2024				220,000	299,000
A01270	Others			349,000	87,000	384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			25,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0326	GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN			6,349,000	2,176,000	7,266,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0327	GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,083,000</u>	<u>3,007,000</u>	<u>9,221,000</u>
A011	TOTAL PAY		10	12	<u>5,307,000</u>	<u>1,656,000</u>	<u>7,057,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>4,631,000</u>	<u>980,000</u>	<u>5,551,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>4,631,000</u>	<u>980,000</u>	<u>5,551,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	788,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,182,000		1,350,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				980,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>1,776,000</u>	<u>1,351,000</u>	<u>2,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,776,000</u>	<u>1,324,000</u>	<u>2,137,000</u>
A01202	House Rent Allowance				144,000	80,000	185,000
A01203	Conveyance Allowance				185,000	124,000	158,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0327	GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND				
A01207	Washing Allowance		150,000	150,000	150,000
A01217	Medical Allowance		89,000	47,000	64,000
A0124R	Ad-Hoc Relief Allowance-2022		179,000	84,000	125,000
A0124S	Differential Allowance		363,000	197,000	281,000
A0124X	Adhoc Relief Allowance 2023		246,000	297,000	392,000
A0125E	Adhoc Relief Allowance-2024			240,000	320,000
A01270	Others		420,000	105,000	462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>27,000</u>
A01289	Teaching Allowance			27,000	27,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND			7,236,000	3,160,000	9,376,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0328	GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,601,000</u>	<u>3,512,000</u>	<u>4,639,000</u>
A011	TOTAL PAY	4	5	<u>1,445,000</u>	<u>1,533,000</u>	<u>1,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	5	<u>1,445,000</u>	<u>1,533,000</u>	<u>1,919,000</u>
A01151	Total Basic Pay Other Staff	4	5	<u>1,445,000</u>	<u>1,533,000</u>	<u>1,919,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				1,533,000	
C089	CHOWKIDAR (BPS-01)	1	1	324,000		369,000
A012	TOTAL ALLOWANCES			<u>3,156,000</u>	<u>1,979,000</u>	<u>2,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,117,000</u>	<u>1,954,000</u>	<u>2,695,000</u>
A01202	House Rent Allowance			245,000	76,000	181,000
A01203	Conveyance Allowance			334,000	376,000	410,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			150,000	45,000	62,000
A0124R	Ad-Hoc Relief Allowance-2022			330,000	129,000	170,000
A0124S	Differential Allowance			663,000	281,000	365,000
A0124X	Adhoc Relief Allowance 2023			917,000	459,000	554,000
A0125E	Adhoc Relief Allowance-2024				356,000	442,000
A01270	Others			328,000	82,000	361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance			39,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0328 GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI					
A03805 Travelling Allowance			22,000	22,000	22,000
A039 TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901 Stationery			48,000	48,000	50,000
A03970 Others			57,000	57,000	57,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI			4,754,000	3,665,000	4,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0329	GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,411,000</u>	<u>16,202,000</u>	<u>23,755,000</u>
A011	TOTAL PAY		20	21	<u>13,235,000</u>	<u>9,370,000</u>	<u>15,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,039,000</u>	<u>3,039,000</u>	<u>3,625,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,039,000</u>	<u>3,039,000</u>	<u>3,625,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,363,000		2,819,000
A119	ASSISTANT	(BPS-16)				3,039,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>10,196,000</u>	<u>6,331,000</u>	<u>11,897,000</u>
A01151	Total Basic Pay Other Staff		18	19	<u>10,196,000</u>	<u>6,331,000</u>	<u>11,897,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,985,000		2,267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,248,000		3,709,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				6,331,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,365,000		1,553,000
C089	CHOWKIDAR	(BPS-01)	1	1	946,000		1,076,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>8,176,000</u>	<u>6,832,000</u>	<u>8,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,042,000</u>	<u>6,713,000</u>	<u>8,114,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0329	GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI				
A01202	House Rent Allowance		686,000	422,000	527,000
A01203	Conveyance Allowance		818,000	482,000	516,000
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		383,000	226,000	243,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		875,000	563,000	604,000
A0124S	Differential Allowance		1,835,000	1,234,000	1,318,000
A0124X	Adhoc Relief Allowance 2023		2,366,000	1,964,000	2,059,000
A0125E	Adhoc Relief Allowance-2024			1,520,000	1,664,000
A01270	Others		1,036,000	259,000	1,140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>134,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance		134,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI			21,557,000	16,348,000	23,903,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0330	GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,239,000</u>	<u>17,505,000</u>	<u>19,998,000</u>
A011	TOTAL PAY		18	19	<u>7,989,000</u>	<u>8,427,000</u>	<u>9,513,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,643,000</u>	<u>644,000</u>	<u>3,153,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,643,000</u>	<u>644,000</u>	<u>3,153,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,643,000		3,153,000
A119	ASSISTANT	(BPS-16)				644,000	
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>5,346,000</u>	<u>7,783,000</u>	<u>6,360,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>5,346,000</u>	<u>7,783,000</u>	<u>6,360,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 4	4	4	1,147,000		1,310,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK	(BPS-14)				7,783,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	2,475,000		2,816,000
C089	CHOWKIDAR	(BPS-01)	2	2	977,000		1,111,000
A012	TOTAL ALLOWANCES				<u>8,250,000</u>	<u>9,078,000</u>	<u>10,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,102,000</u>	<u>8,917,000</u>	<u>10,324,000</u>
A01202	House Rent Allowance				527,000	478,000	583,000
A01203	Conveyance Allowance				782,000	719,000	753,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				302,000	271,000	288,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				833,000	750,000	791,000
A0124S	Differential Allowance				1,705,000	1,616,000	1,700,000
A0124X	Adhoc Relief Allowance 2023				2,897,000	2,717,000	2,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0330	GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI				
A0125E	Adhoc Relief Allowance-2024			2,069,000	2,240,000
A01270	Others		1,012,000	253,000	1,113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>148,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance		148,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI			16,385,000	17,651,000	20,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0331					
GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,473,000</u>	<u>9,596,000</u>	<u>8,704,000</u>
A011	TOTAL PAY		<u>2,237,000</u>	<u>4,633,000</u>	<u>2,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>337,000</u>	<u>842,000</u>	<u>403,000</u>
A01101	Total Basic Pay Of Officer	1	<u>337,000</u>	<u>842,000</u>	<u>403,000</u>
A119	ASSISTANT (BPS-16)			842,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	337,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,900,000</u>	<u>3,791,000</u>	<u>2,436,000</u>
A01151	Total Basic Pay Other Staff	5	<u>1,900,000</u>	<u>3,791,000</u>	<u>2,436,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)				270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	950,000		1,085,000
S053	SENIOR CLERK (BPS-14)			3,791,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	950,000		1,081,000
A012	TOTAL ALLOWANCES		<u>4,236,000</u>	<u>4,963,000</u>	<u>5,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,180,000</u>	<u>4,907,000</u>	<u>5,809,000</u>
A01202	House Rent Allowance		170,000	170,000	275,000
A01203	Conveyance Allowance		313,000	313,000	347,000
A01207	Washing Allowance		150,000	150,000	150,000
A01217	Medical Allowance		94,000	94,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022		434,000	434,000	475,000
A0124S	Differential Allowance		917,000	917,000	1,001,000
A0124X	Adhoc Relief Allowance 2023		1,631,000	1,553,000	1,648,000
A0125E	Adhoc Relief Allowance-2024			1,158,000	1,284,000
A01270	Others		471,000	118,000	518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0331	GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI				
A01289	Teaching Allowance		56,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI			6,626,000	9,749,000	8,859,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0332	GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,541,000</u>	<u>1,399,000</u>	<u>1,811,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000	1,551,000
A119	ASSISTANT (BPS-16)			1,300,000	
A012	TOTAL ALLOWANCES			<u>241,000</u>	<u>260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>241,000</u>	<u>260,000</u>
A01202	House Rent Allowance			4,000	4,000
A01203	Conveyance Allowance			5,000	5,000
A01207	Washing Allowance			41,000	41,000
A01217	Medical Allowance			2,000	2,000
A01270	Others			189,000	208,000
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			15,000	15,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	50,000
A03970	Others			57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0332	GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI				
A13201 Furniture and Fixture			26,000	26,000	26,000
GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI			1,687,000	1,545,000	1,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0333	GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,975,000</u>	<u>7,997,000</u>	<u>12,299,000</u>
A011	TOTAL PAY		11	13	<u>5,678,000</u>	<u>4,126,000</u>	<u>7,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>5,002,000</u>	<u>3,450,000</u>	<u>6,009,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>4,997,000</u>	<u>3,410,000</u>	<u>5,969,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	873,000		997,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,463,000		1,671,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	374,000		427,000
S053	SENIOR CLERK	(BPS-14)				3,410,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	1	1	555,000		632,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A01152	Personal pay				5,000	40,000	40,000
A012	TOTAL ALLOWANCES				<u>4,297,000</u>	<u>3,871,000</u>	<u>4,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,260,000</u>	<u>3,833,000</u>	<u>4,746,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0333	GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI				
A01202	House Rent Allowance		362,000	233,000	338,000
A01203	Conveyance Allowance		478,000	307,000	341,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		236,000	157,000	174,000
A0121T	Adhoc Relief Allowance 2013			1,000	
A0122C	Adhoc Relief Allowance - 2015			1,000	
A0122M	Adhoc Relief Allowance 2016			3,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,000	
A0123G	Ad-hoc Relief Allowance-2018			3,000	
A0123P	Ad-hoc Relief A 2019			4,000	
A0123X	Adhoc Relief Allowance-2020			3,000	
A0124F	Adhoc Relief Allowance-2021			6,000	
A0124R	Ad-Hoc Relief Allowance-2022		460,000	313,000	354,000
A0124S	Differential Allowance		983,000	713,000	797,000
A0124X	Adhoc Relief Allowance 2023		1,197,000	1,087,000	1,182,000
A0125E	Adhoc Relief Allowance-2024			852,000	963,000
A01270	Others		531,000	133,000	584,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>37,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		37,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KX0333 GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI					
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI			10,128,000	8,150,000	12,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0334	GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,361,000</u>	<u>1,960,000</u>	<u>2,537,000</u>
A011	TOTAL PAY	1		<u>270,000</u>	<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>270,000</u>	<u>270,000</u>
A01151	Total Basic Pay Other Staff	1		<u>270,000</u>	<u>270,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)	1			270,000
S053	SENIOR CLERK (BPS-14)			270,000	
A012	TOTAL ALLOWANCES		<u>1,361,000</u>	<u>1,690,000</u>	<u>2,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,361,000</u>	<u>1,690,000</u>	<u>2,267,000</u>
A01202	House Rent Allowance		147,000	252,000	357,000
A01203	Conveyance Allowance		174,000	208,000	242,000
A01217	Medical Allowance		80,000	97,000	114,000
A0124R	Ad-Hoc Relief Allowance-2022		188,000	229,000	270,000
A0124S	Differential Allowance		308,000	392,000	476,000
A0124X	Adhoc Relief Allowance 2023		311,000	406,000	501,000
A0125E	Adhoc Relief Allowance-2024			68,000	139,000
A01270	Others		153,000	38,000	168,000
GGELS LOUNG FAKIR (ELEMENTARY SCHOOL) SHADI SHAHEED			1,361,000	1,960,000	2,537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0336	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,101,000</u>	<u>830,000</u>	<u>1,720,000</u>
A011	TOTAL PAY	1	2	<u>374,000</u>	<u>312,000</u>	<u>697,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	2	<u>374,000</u>	<u>312,000</u>	<u>697,000</u>
A01151	Total Basic Pay Other Staff	1	2	<u>374,000</u>	<u>312,000</u>	<u>697,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	374,000		427,000
S053	SENIOR CLERK (BPS-14)				312,000	
A012	TOTAL ALLOWANCES			<u>727,000</u>	<u>518,000</u>	<u>1,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>727,000</u>	<u>518,000</u>	<u>1,023,000</u>
A01202	House Rent Allowance			63,000	28,000	133,000
A01203	Conveyance Allowance			81,000	36,000	70,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			39,000	17,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022			28,000	28,000	69,000
A0124S	Differential Allowance			195,000	65,000	149,000
A0124X	Adhoc Relief Allowance 2023			104,000	99,000	194,000
A0125E	Adhoc Relief Allowance-2024				78,000	150,000
A01270	Others			67,000	17,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0336	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR				
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR			1,254,000	983,000	1,875,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0338	GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,259,000</u>	<u>14,501,000</u>	<u>23,256,000</u>
A011	TOTAL PAY		24	24	<u>13,625,000</u>	<u>7,888,000</u>	<u>15,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,976,000</u>	<u>1,976,000</u>	<u>2,357,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,976,000</u>	<u>1,976,000</u>	<u>2,357,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,976,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>11,649,000</u>	<u>5,912,000</u>	<u>13,279,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>11,649,000</u>	<u>5,912,000</u>	<u>13,279,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,819,000		2,077,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,708,000		3,092,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				5,912,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,173,000		1,335,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,373,000		2,701,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,101,000		1,253,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A012	TOTAL ALLOWANCES				<u>6,634,000</u>	<u>6,613,000</u>	<u>7,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,534,000</u>	<u>6,493,000</u>	<u>7,500,000</u>
A01202	House Rent Allowance				409,000	360,000	360,000
A01203	Conveyance Allowance				602,000	524,000	524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0338	GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH				
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		245,000	216,000	216,000
A0124F	Adhoc Relief Allowance-2021			39,000	
A0124R	Ad-Hoc Relief Allowance-2022		610,000	554,000	554,000
A0124S	Differential Allowance		1,322,000	1,173,000	1,173,000
A0124X	Adhoc Relief Allowance 2023		2,160,000	1,868,000	1,868,000
A0125E	Adhoc Relief Allowance-2024			1,432,000	1,504,000
A01270	Others		1,145,000	286,000	1,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>120,000</u>	<u>120,000</u>
A01289	Teaching Allowance		100,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH			20,405,000	14,647,000	23,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0339	GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,679,000</u>	<u>12,268,000</u>	<u>19,783,000</u>
A011	TOTAL PAY		19	20	<u>11,104,000</u>	<u>6,831,000</u>	<u>13,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,976,000</u>	<u>1,976,000</u>	<u>2,357,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,976,000</u>	<u>1,976,000</u>	<u>2,357,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,976,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		17	18	<u>9,128,000</u>	<u>4,855,000</u>	<u>10,684,000</u>
A01151	Total Basic Pay Other Staff		17	18	<u>9,128,000</u>	<u>4,855,000</u>	<u>10,684,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,955,000		2,233,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,205,000		3,660,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	741,000		847,000
S053	SENIOR CLERK	(BPS-14)				4,855,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	779,000		887,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	741,000		844,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,101,000		1,253,000
A012	TOTAL ALLOWANCES				<u>5,575,000</u>	<u>5,437,000</u>	<u>6,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,478,000</u>	<u>5,339,000</u>	<u>6,644,000</u>
A01202	House Rent Allowance				359,000	287,000	392,000
A01203	Conveyance Allowance				485,000	422,000	456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0339	GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR				
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		249,000	172,000	189,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		496,000	436,000	477,000
A0124S	Differential Allowance		1,206,000	957,000	1,041,000
A0124X	Adhoc Relief Allowance 2023		1,699,000	1,573,000	1,668,000
A0125E	Adhoc Relief Allowance-2024			1,214,000	1,343,000
A01270	Others		942,000	236,000	1,036,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>97,000</u>	<u>98,000</u>	<u>98,000</u>
A01289	Teaching Allowance		97,000	98,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR			16,825,000	12,414,000	19,931,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0340	GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,359,000</u>	<u>17,399,000</u>	<u>18,594,000</u>
A011	TOTAL PAY		15	17	<u>6,485,000</u>	<u>8,495,000</u>	<u>8,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>2,509,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>2,509,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,509,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		14	15	<u>5,809,000</u>	<u>5,986,000</u>	<u>6,889,000</u>
A01151	Total Basic Pay Other Staff		14	15	<u>5,809,000</u>	<u>5,986,000</u>	<u>6,889,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,182,000		1,350,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	837,000		955,000
S053	SENIOR CLERK	(BPS-14)				5,986,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	788,000		897,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	854,000		972,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	837,000		953,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		838,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A012	TOTAL ALLOWANCES				<u>7,874,000</u>	<u>8,904,000</u>	<u>10,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,738,000</u>	<u>8,779,000</u>	<u>10,074,000</u>
A01202	House Rent Allowance				479,000	472,000	577,000
A01203	Conveyance Allowance				577,000	536,000	570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0340	GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH				
A01207	Washing Allowance		150,000	150,000	150,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		263,000	245,000	262,000
A0124R	Ad-Hoc Relief Allowance-2022		830,000	771,000	812,000
A0124S	Differential Allowance		1,714,000	1,673,000	1,757,000
A0124X	Adhoc Relief Allowance 2023		2,834,000	2,633,000	2,728,000
A0125E	Adhoc Relief Allowance-2024			2,068,000	2,239,000
A01270	Others		880,000	220,000	968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>136,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		136,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH			14,512,000	17,552,000	18,749,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0343	GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,409,000</u>	<u>9,443,000</u>	<u>15,691,000</u>
A011	TOTAL PAY		18	19	<u>8,157,000</u>	<u>4,595,000</u>	<u>10,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>2,793,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>2,793,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,793,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,481,000</u>	<u>1,802,000</u>	<u>8,534,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,481,000</u>	<u>1,802,000</u>	<u>8,534,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	788,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,182,000		1,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,988,000		3,412,000
S053	SENIOR CLERK	(BPS-14)				1,802,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		838,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A012	TOTAL ALLOWANCES				<u>5,252,000</u>	<u>4,848,000</u>	<u>5,651,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,214,000</u>	<u>4,800,000</u>	<u>5,603,000</u>
A01202	House Rent Allowance				380,000	290,000	290,000
A01203	Conveyance Allowance				450,000	312,000	312,000
A01207	Washing Allowance				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0343	GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		232,000	166,000	166,000
A0124R	Ad-Hoc Relief Allowance-2022		561,000	420,000	420,000
A0124S	Differential Allowance		1,162,000	916,000	916,000
A0124X	Adhoc Relief Allowance 2023		1,534,000	1,369,000	1,369,000
A0125E	Adhoc Relief Allowance-2024			1,092,000	1,147,000
A01270	Others		880,000	220,000	968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>48,000</u>	<u>48,000</u>
A01289	Teaching Allowance		38,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II			13,562,000	9,596,000	15,846,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0346	GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,684,000</u>	<u>9,558,000</u>	<u>17,463,000</u>
A011	TOTAL PAY		13	14	<u>9,385,000</u>	<u>4,426,000</u>	<u>11,101,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>579,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>579,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>6,791,000</u>	<u>3,847,000</u>	<u>8,006,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>6,791,000</u>	<u>3,847,000</u>	<u>8,006,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	857,000		979,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK	(BPS-14)				3,847,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	3,169,000		3,606,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>5,299,000</u>	<u>5,132,000</u>	<u>6,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,233,000</u>	<u>5,041,000</u>	<u>6,271,000</u>
A01202	House Rent Allowance				352,000	298,000	403,000
A01203	Conveyance Allowance				501,000	417,000	451,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				207,000	168,000	185,000
A0122N	Special Conveyance Allowance to Disabled Employees				47,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0346	GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU				
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		478,000	406,000	447,000
A0124S	Differential Allowance		1,238,000	934,000	1,018,000
A0124X	Adhoc Relief Allowance 2023		1,505,000	1,420,000	1,515,000
A0125E	Adhoc Relief Allowance-2024			1,089,000	1,211,000
A01270	Others		861,000	215,000	947,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>66,000</u>	<u>91,000</u>	<u>91,000</u>
A01289	Teaching Allowance		66,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU			14,830,000	9,704,000	17,611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0349	GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,088,000</u>	<u>9,583,000</u>	<u>9,549,000</u>
A011	TOTAL PAY	7	9	<u>2,614,000</u>	<u>4,661,000</u>	<u>3,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>700,000</u>
A01101	Total Basic Pay Of Officer		1			<u>700,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1			700,000
A011-2	TOTAL PAY OF OTHER STAFF	7	8	<u>2,614,000</u>	<u>4,661,000</u>	<u>3,247,000</u>
A01151	Total Basic Pay Other Staff	7	8	<u>2,614,000</u>	<u>4,661,000</u>	<u>3,247,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	676,000		772,000
S053	SENIOR CLERK (BPS-14)				4,661,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	676,000		769,000
C089	CHOWKIDAR (BPS-01)	2	2	1,262,000		1,436,000
A012	TOTAL ALLOWANCES			<u>474,000</u>	<u>4,922,000</u>	<u>5,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>474,000</u>	<u>4,859,000</u>	<u>5,539,000</u>
A01202	House Rent Allowance			38,000	170,000	275,000
A01203	Conveyance Allowance			38,000	313,000	347,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			38,000	94,000	111,000
A0124R	Ad-Hoc Relief Allowance-2022				434,000	475,000
A0124S	Differential Allowance				917,000	1,001,000
A0124X	Adhoc Relief Allowance 2023				1,563,000	1,658,000
A0125E	Adhoc Relief Allowance-2024				1,165,000	1,291,000
A01270	Others			210,000	53,000	231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>63,000</u>	<u>63,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0349	GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR				
A01289	Teaching Allowance			63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR			3,241,000	9,736,000	9,704,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0350					
GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,271,000</u>	<u>3,593,000</u>	<u>4,927,000</u>
A011	TOTAL PAY	6	7	<u>1,858,000</u>	<u>2,388,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	7	<u>1,858,000</u>	<u>2,388,000</u>
A01151	Total Basic Pay Other Staff	6	7	<u>1,858,000</u>	<u>2,388,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	649,000	741,000
S053	SENIOR CLERK (BPS-14)			1,646,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	649,000	739,000
C089	CHOWKIDAR (BPS-01)	1	1	560,000	638,000
A012	TOTAL ALLOWANCES			<u>413,000</u>	<u>2,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>413,000</u>	<u>2,512,000</u>
A01202	House Rent Allowance			38,000	207,000
A01203	Conveyance Allowance			38,000	182,000
A01207	Washing Allowance			150,000	150,000
A01217	Medical Allowance			38,000	79,000
A0124R	Ad-Hoc Relief Allowance-2022				189,000
A0124S	Differential Allowance				410,000
A0124X	Adhoc Relief Allowance 2023				630,000
A0125E	Adhoc Relief Allowance-2024				501,000
A01270	Others			149,000	164,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>27,000</u>	<u>27,000</u>
A01289	Teaching Allowance			27,000	27,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0350	GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR			2,424,000	3,746,000	5,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0352	GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,744,000</u>	<u>7,321,000</u>	<u>14,910,000</u>
A011	TOTAL PAY	10	10	<u>8,807,000</u>	<u>3,358,000</u>	<u>10,243,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,824,000</u>	<u>579,000</u>	<u>4,563,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,824,000</u>	<u>579,000</u>	<u>4,563,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				579,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>4,983,000</u>	<u>2,779,000</u>	<u>5,680,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>4,983,000</u>	<u>2,779,000</u>	<u>5,680,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,460,000		1,667,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	1,134,000		1,295,000
S053	SENIOR CLERK (BPS-14)				2,779,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,255,000		1,428,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,134,000		1,290,000
A012	TOTAL ALLOWANCES			<u>3,937,000</u>	<u>3,963,000</u>	<u>4,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,874,000</u>	<u>3,907,000</u>	<u>4,611,000</u>
A01202	House Rent Allowance			248,000	207,000	207,000
A01203	Conveyance Allowance			348,000	295,000	295,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			138,000	112,000	112,000
A01238	Charge Allowance			4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022			345,000	370,000	370,000
A0124S	Differential Allowance			776,000	701,000	701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0352	GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG				
A0124X	Adhoc Relief Allowance 2023		1,194,000	1,160,000	1,160,000
A0125E	Adhoc Relief Allowance-2024			822,000	863,000
A01270	Others		780,000	195,000	858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>63,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance		63,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG			12,890,000	7,467,000	15,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0353	GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,703,000</u>	<u>2,629,000</u>	<u>3,979,000</u>
A011	TOTAL PAY	4	5	<u>1,568,000</u>	<u>1,273,000</u>	<u>2,055,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	5	<u>1,568,000</u>	<u>1,273,000</u>	<u>2,055,000</u>
A01151	Total Basic Pay Other Staff	4	5	<u>1,568,000</u>	<u>1,273,000</u>	<u>2,055,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	276,000		315,000
S053	SENIOR CLERK (BPS-14)				1,273,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	276,000		314,000
C089	CHOWKIDAR (BPS-01)	1	1	778,000		885,000
N003	NAIB QASID (BPS-01)	1	1	238,000		271,000
A012	TOTAL ALLOWANCES			<u>1,135,000</u>	<u>1,356,000</u>	<u>1,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,129,000</u>	<u>1,350,000</u>	<u>1,918,000</u>
A01202	House Rent Allowance			51,000	51,000	156,000
A01203	Conveyance Allowance			85,000	85,000	119,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			36,000	36,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022			120,000	120,000	161,000
A0124S	Differential Allowance			260,000	260,000	344,000
A0124X	Adhoc Relief Allowance 2023			450,000	429,000	524,000
A0125E	Adhoc Relief Allowance-2024				336,000	421,000
A01270	Others			126,000	32,000	139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A01289	Teaching Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0353	GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU			2,856,000	2,782,000	4,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0354	GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,623,000</u>	<u>1,547,000</u>	<u>1,808,000</u>
A011	TOTAL PAY	3	3	<u>1,258,000</u>	<u>1,258,000</u>	<u>1,433,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,258,000</u>	<u>1,258,000</u>	<u>1,433,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,258,000</u>	<u>1,258,000</u>	<u>1,433,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	374,000		427,000
S053	SENIOR CLERK (BPS-14)				1,258,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	552,000		628,000
C089	CHOWKIDAR (BPS-01)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>365,000</u>	<u>289,000</u>	<u>375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>365,000</u>	<u>289,000</u>	<u>375,000</u>
A01202	House Rent Allowance			38,000	38,000	38,000
A01203	Conveyance Allowance			38,000	38,000	38,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			38,000	38,000	38,000
A01270	Others			101,000	25,000	111,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000
A03970	Others			57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0354	GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD			1,776,000	1,700,000	1,963,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0355	GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,219,000</u>	<u>584,000</u>	<u>2,108,000</u>
A011	TOTAL PAY	3	4	<u>884,000</u>	<u>261,000</u>	<u>1,277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	4	<u>884,000</u>	<u>261,000</u>	<u>1,277,000</u>
A01151	Total Basic Pay Other Staff	3	4	<u>884,000</u>	<u>261,000</u>	<u>1,277,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	276,000		315,000
S053	SENIOR CLERK (BPS-14)				261,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	276,000		314,000
C089	CHOWKIDAR (BPS-01)	1	1	332,000		378,000
A012	TOTAL ALLOWANCES			<u>335,000</u>	<u>323,000</u>	<u>831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>335,000</u>	<u>323,000</u>	<u>831,000</u>
A01202	House Rent Allowance			38,000	17,000	122,000
A01203	Conveyance Allowance			38,000	22,000	56,000
A01207	Washing Allowance			150,000	1,000	1,000
A01217	Medical Allowance			38,000	17,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				25,000	66,000
A0124S	Differential Allowance				57,000	141,000
A0124X	Adhoc Relief Allowance 2023				88,000	183,000
A0125E	Adhoc Relief Allowance-2024				78,000	150,000
A01270	Others			71,000	18,000	78,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0355	GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO			1,372,000	737,000	2,263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0356	GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,606,000</u>	<u>5,268,000</u>	<u>10,909,000</u>
A011	TOTAL PAY		13	14	<u>6,273,000</u>	<u>2,695,000</u>	<u>7,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>676,000</u>	<u>676,000</u>	<u>1,506,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				676,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	676,000		806,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,597,000</u>	<u>2,019,000</u>	<u>6,381,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,597,000</u>	<u>2,019,000</u>	<u>6,381,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	788,000		900,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,182,000		1,350,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	552,000		631,000
S053	SENIOR CLERK	(BPS-14)				2,019,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	606,000		690,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	552,000		628,000
C089	CHOWKIDAR	(BPS-01)	2	2	736,000		838,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A012	TOTAL ALLOWANCES				<u>3,333,000</u>	<u>2,573,000</u>	<u>3,022,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,333,000</u>	<u>2,573,000</u>	<u>3,022,000</u>
A01202	House Rent Allowance				322,000	181,000	181,000
A01203	Conveyance Allowance				415,000	234,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0356	GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND				
A01207	Washing Allowance		150,000	150,000	150,000
A01217	Medical Allowance		200,000	118,000	118,000
A0124R	Ad-Hoc Relief Allowance-2022		432,000	186,000	186,000
A0124S	Differential Allowance		708,000	425,000	425,000
A0124X	Adhoc Relief Allowance 2023		608,000	642,000	642,000
A0125E	Adhoc Relief Allowance-2024			512,000	538,000
A01270	Others		498,000	125,000	548,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND			9,759,000	5,421,000	11,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0358	GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,991,000</u>	<u>2,198,000</u>	<u>3,926,000</u>
A011	TOTAL PAY	4	5	<u>1,595,000</u>	<u>935,000</u>	<u>2,090,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	5	<u>1,595,000</u>	<u>935,000</u>	<u>2,090,000</u>
A01151	Total Basic Pay Other Staff	4	5	<u>1,595,000</u>	<u>935,000</u>	<u>2,090,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				935,000	
C089	CHOWKIDAR (BPS-01)	1	1	474,000		540,000
A012	TOTAL ALLOWANCES			<u>1,396,000</u>	<u>1,263,000</u>	<u>1,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,396,000</u>	<u>1,238,000</u>	<u>1,811,000</u>
A01202	House Rent Allowance			125,000	83,000	188,000
A01203	Conveyance Allowance			161,000	107,000	141,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			77,000	52,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			173,000	85,000	126,000
A0124S	Differential Allowance			275,000	196,000	280,000
A0124X	Adhoc Relief Allowance 2023			297,000	296,000	391,000
A0125E	Adhoc Relief Allowance-2024				234,000	314,000
A01270	Others			138,000	35,000	152,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	<u>25,000</u>
A01289	Teaching Allowance				25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0358	GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI				
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI			3,144,000	2,351,000	4,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0371	ASSISTANT DISTRICT O				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>497,000</u>	<u>452,000</u>	<u>503,000</u>
A012	TOTAL ALLOWANCES		<u>497,000</u>	<u>452,000</u>	<u>503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>497,000</u>	<u>452,000</u>	<u>503,000</u>
A01202	House Rent Allowance		55,000	55,000	55,000
A01203	Conveyance Allowance		71,000	71,000	71,000
A01217	Medical Allowance		34,000	34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022		25,000	25,000	25,000
A0124S	Differential Allowance		162,000	162,000	162,000
A0124X	Adhoc Relief Allowance 2023		90,000	90,000	90,000
A01270	Others		60,000	15,000	66,000
ASSISTANT DISTRICT O			497,000	452,000	503,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>148,091,000</u>	<u>103,138,000</u>	<u>157,342,000</u>
A011	TOTAL PAY	152	155	<u>83,284,000</u>	<u>48,476,000</u>	<u>93,762,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>10,222,000</u>	<u>8,129,000</u>	<u>12,196,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>10,222,000</u>	<u>8,129,000</u>	<u>12,196,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	1,253,000	8,129,000	1,495,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	5,636,000		6,724,000
A011-2	TOTAL PAY OF OTHER STAFF	144	147	<u>73,062,000</u>	<u>40,347,000</u>	<u>81,566,000</u>
A01151	Total Basic Pay Other Staff	<u>144</u>	<u>147</u>	<u>73,062,000</u>	<u>40,347,000</u>	<u>81,566,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	9	9	2,855,000		3,260,000
D154	DRAWING TEACHER (BPS-14)	5	5	4,493,000		5,131,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	7,925,000		9,050,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	98	98	35,190,000		40,183,000
S053	SENIOR CLERK (BPS-14)	1	1	1,093,000	40,347,000	1,248,000
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	1	1	844,000		960,000
L111	LCO (BPS-11)			2,246,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,389,000		3,856,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	13,176,000		14,994,000
N003	NAIB QASID (BPS-01)	2	2	1,851,000		2,106,000
A012	TOTAL ALLOWANCES			<u>64,807,000</u>	<u>54,662,000</u>	<u>63,580,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>63,993,000</u>	<u>53,620,000</u>	<u>62,538,000</u>
A01202	House Rent Allowance		5,981,000	3,613,000	3,823,000
A01203	Conveyance Allowance		7,461,000	4,473,000	4,541,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		3,547,000	2,077,000	2,111,000
A01226	Computer Allowance		19,000	19,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees		191,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022		7,181,000	4,465,000	4,547,000
A0124S	Differential Allowance		15,154,000	9,699,000	9,867,000
A0124X	Adhoc Relief Allowance 2023		15,643,000	14,994,000	15,184,000
A01253	Science Teaching Allowance		13,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			11,835,000	12,563,000
A01270	Others		8,751,000	2,188,000	9,626,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>814,000</u>	<u>1,042,000</u>	<u>1,042,000</u>
A01289	Teaching Allowance		814,000	1,042,000	1,042,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KHAIRPUR (M) ELEMSECONDARY			148,385,000	103,432,000	157,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,572,000</u>	<u>45,158,000</u>	<u>69,202,000</u>
A011	TOTAL PAY	52	52	<u>37,873,000</u>	<u>21,842,000</u>	<u>43,113,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>7,552,000</u>	<u>1,532,000</u>	<u>8,545,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>7,139,000</u>	<u>1,504,000</u>	<u>8,517,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	1,504,000	1,555,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,706,000		3,228,000
A01102	Personal pay			413,000	28,000	28,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>30,321,000</u>	<u>20,310,000</u>	<u>34,568,000</u>
A01151	Total Basic Pay Other Staff	<u>43</u>	<u>43</u>	<u>30,321,000</u>	<u>20,310,000</u>	<u>34,568,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	3	3	1,604,000		1,832,000
D154	DRAWING TEACHER (BPS-14)	4	4	4,404,000		5,029,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	7,414,000		8,466,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK (BPS-14)	1	1	1,123,000	20,310,000	1,282,000
J053	JUNIOR CLERK (BPS-11)	1	1	872,000		993,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,174,000		2,474,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	8,791,000		10,004,000
C089	CHOWKIDAR (BPS-01)	1	1	1,140,000		1,297,000
N003	NAIB QASID (BPS-01)	3	3	1,305,000		1,485,000
A012	TOTAL ALLOWANCES			<u>23,699,000</u>	<u>23,316,000</u>	<u>26,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,412,000</u>	<u>23,028,000</u>	<u>25,801,000</u>
A01202	House Rent Allowance			1,528,000	1,163,000	1,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY				
A01203	Conveyance Allowance		2,116,000	1,680,000	1,680,000
A01207	Washing Allowance		41,000	42,000	42,000
A0120D	Integrated Allowance		3,000	3,000	3,000
A01217	Medical Allowance		848,000	627,000	627,000
A0124R	Ad-Hoc Relief Allowance-2022		2,641,000	1,997,000	1,997,000
A0124S	Differential Allowance		5,297,000	4,349,000	4,349,000
A0124X	Adhoc Relief Allowance 2023		7,980,000	7,049,000	7,049,000
A01253	Science Teaching Allowance		13,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			5,374,000	5,643,000
A01270	Others		2,945,000	736,000	3,240,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>287,000</u>	<u>288,000</u>	<u>288,000</u>
A01289	Teaching Allowance		287,000	288,000	288,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KHAIRPUR (F) ELEMSECONDARY			61,866,000	45,452,000	69,499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0377	TEO KINGRI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>117,769,000</u>	<u>138,557,000</u>	<u>150,964,000</u>
A011	TOTAL PAY	187	189	<u>63,569,000</u>	<u>66,629,000</u>	<u>71,841,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>10,827,000</u>	<u>16,482,000</u>	<u>12,886,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>10,661,000</u>	<u>16,316,000</u>	<u>12,720,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	1,253,000	16,316,000	1,495,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	648,000		773,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	5,751,000		6,862,000
A01102	Personal pay			166,000	166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF	176	178	<u>52,742,000</u>	<u>50,147,000</u>	<u>58,955,000</u>
A01151	Total Basic Pay Other Staff	176	178	<u>52,742,000</u>	<u>50,138,000</u>	<u>58,946,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	10	10	5,391,000		6,156,000
D154	DRAWING TEACHER (BPS-14)	11	11	6,498,000		7,420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	32	32	8,253,000		9,423,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	13	13	4,668,000		5,331,000
S053	SENIOR CLERK (BPS-14)	1	1	1,093,000	50,138,000	1,248,000
J053	JUNIOR CLERK (BPS-11)	1	1	778,000		885,000
L111	LCO (BPS-11)			1,505,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	13	13	5,334,000		6,069,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	92	92	17,064,000		19,418,000
C089	CHOWKIDAR (BPS-01)	1	1	1,096,000		1,247,000
N003	NAIB QASID (BPS-01)	2	2	1,062,000		1,209,000
A01152	Personal pay				9,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101					
KX0377					
TEO KINGRI (M) ELEMSECONDARY					
A012	TOTAL ALLOWANCES		<u>54,200,000</u>	<u>71,928,000</u>	<u>79,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>53,571,000</u>	<u>70,809,000</u>	<u>78,004,000</u>
A01202	House Rent Allowance		4,229,000	4,564,000	4,774,000
A01203	Conveyance Allowance		5,130,000	5,463,000	5,531,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		2,361,000	2,535,000	2,569,000
A0122N	Special Conveyance Allowance to Disbalded Employees		274,000	400,000	400,000
A01238	Charge Allowance		150,000	150,000	150,000
A01243	Special Travelling Allowance			125,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,789,000	6,014,000	6,096,000
A0124S	Differential Allowance		12,674,000	13,283,000	13,451,000
A0124X	Adhoc Relief Allowance 2023		16,250,000	20,537,000	20,727,000
A01253	Science Teaching Allowance		24,000	9,000	9,000
A0125E	Adhoc Relief Allowance-2024			16,008,000	16,944,000
A01270	Others		6,626,000	1,657,000	7,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>629,000</u>	<u>1,119,000</u>	<u>1,119,000</u>
A01289	Teaching Allowance		629,000	1,119,000	1,119,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,900,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0377	TEO KINGRI (M) ELEMSECONDARY				
A052	TOTAL GRANTS-DOMESTIC			<u>3,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KINGRI (M) ELEMSECONDARY			118,063,000	142,751,000	151,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0378	TEO KINGRI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,890,000</u>	<u>53,845,000</u>	<u>79,140,000</u>
A011	TOTAL PAY	55	58	<u>41,189,000</u>	<u>26,146,000</u>	<u>46,926,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>7,638,000</u>	<u>6,034,000</u>	<u>9,082,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>7,476,000</u>	<u>5,872,000</u>	<u>8,920,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	5,872,000	1,555,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,706,000		3,228,000
A01102	Personal pay			162,000	162,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF	48	51	<u>33,551,000</u>	<u>20,112,000</u>	<u>37,844,000</u>
A01151	Total Basic Pay Other Staff	48	51	<u>33,527,000</u>	<u>20,080,000</u>	<u>37,812,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	1,811,000		2,068,000
D154	DRAWING TEACHER (BPS-14)	1	1	3,144,000		3,590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	5,932,000		6,774,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	9	9	3,362,000		3,839,000
S053	SENIOR CLERK (BPS-14)	1	1	1,245,000	20,080,000	1,421,000
J053	JUNIOR CLERK (BPS-11)	1	1	701,000		798,000
L111	LCO (BPS-11)			1,064,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,450,000		1,650,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,207,000		2,511,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	10,249,000		11,663,000
C089	CHOWKIDAR (BPS-01)	3	3	1,505,000		1,713,000
N003	NAIB QASID (BPS-01)	2	2	857,000		975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0378					
A01152	Personal pay		24,000	32,000	32,000
A012	TOTAL ALLOWANCES		<u>25,701,000</u>	<u>27,699,000</u>	<u>32,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>25,384,000</u>	<u>27,336,000</u>	<u>31,851,000</u>
A01202	House Rent Allowance		1,637,000	1,466,000	1,781,000
A01203	Conveyance Allowance		2,119,000	1,934,000	2,036,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		956,000	813,000	864,000
A01238	Charge Allowance		2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,620,000	2,393,000	2,516,000
A0124S	Differential Allowance		5,857,000	5,184,000	5,436,000
A0124X	Adhoc Relief Allowance 2023		8,810,000	8,336,000	8,621,000
A0125E	Adhoc Relief Allowance-2024			6,352,000	6,874,000
A01270	Others		3,371,000	843,000	3,708,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>317,000</u>	<u>363,000</u>	<u>363,000</u>
A01289	Teaching Allowance		317,000	363,000	363,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0378	TEO KINGRI (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KINGRI (F) ELEMSECONDARY			67,339,000	54,294,000	79,594,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0379	TEO GAMBAT (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>163,366,000</u>	<u>103,681,000</u>	<u>185,269,000</u>
A011	TOTAL PAY	142	148	<u>104,744,000</u>	<u>49,340,000</u>	<u>119,030,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>7,679,000</u>	<u>10,077,000</u>	<u>9,136,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>7,321,000</u>	<u>9,676,000</u>	<u>8,735,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	1,253,000	9,676,000	1,495,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,059,000		3,650,000
A01102	Personal pay			358,000	401,000	401,000
A011-2	TOTAL PAY OF OTHER STAFF	134	140	<u>97,065,000</u>	<u>39,263,000</u>	<u>109,894,000</u>
A01151	Total Basic Pay Other Staff	134	140	<u>97,065,000</u>	<u>39,263,000</u>	<u>109,894,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	6	6	1,958,000		2,236,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	21,905,000		25,013,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,500,000		1,713,000
D154	DRAWING TEACHER (BPS-14)	5	5	4,275,000		4,881,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20	20	16,794,000		19,177,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	65	65	23,341,000		26,653,000
S053	SENIOR CLERK (BPS-14)	1	1	1,093,000	39,263,000	1,248,000
C146	COMPUTER OPERATOR (BPS-12)		1			238,000
J053	JUNIOR CLERK (BPS-11)	1	1	1,030,000		1,172,000
L111	LCO (BPS-11)			2,134,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	3,172,000		3,610,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19	11,492,000		13,078,000
C089	CHOWKIDAR (BPS-01)	2	2	2,892,000		3,291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0379	TEO GAMBAT (M) ELEMSECONDARY						
N003	NAIB QASID	(BPS-01)	7	7	3,683,000		4,191,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,796,000		2,043,000
A012	TOTAL ALLOWANCES				<u>58,622,000</u>	<u>54,341,000</u>	<u>66,239,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>57,989,000</u>	<u>53,611,000</u>	<u>65,509,000</u>
A01202	House Rent Allowance				3,861,000	2,949,000	3,474,000
A01203	Conveyance Allowance				5,019,000	3,856,000	4,026,000
A01207	Washing Allowance				41,000	6,000	6,000
A0120D	Integrated Allowance				11,000	14,000	14,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				2,170,000	1,627,000	1,712,000
A01226	Computer Allowance					9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees				188,000	150,000	150,000
A01243	Special Travelling Allowance					250,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,523,000	4,425,000	4,630,000
A0124S	Differential Allowance				12,691,000	10,124,000	10,544,000
A0124X	Adhoc Relief Allowance 2023				17,496,000	15,456,000	15,931,000
A01253	Science Teaching Allowance				13,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024					11,962,000	12,900,000
A01270	Others				10,976,000	2,744,000	12,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>633,000</u>	<u>730,000</u>	<u>730,000</u>
A01289	Teaching Allowance				633,000	730,000	730,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0379	TEO GAMBAT (M) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GAMBAT (M) ELEMSECONDARY			163,660,000	103,975,000	185,566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0380	TEO GAMBAT (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>117,757,000</u>	<u>75,502,000</u>	<u>133,422,000</u>
A011	TOTAL PAY	89	90	<u>79,427,000</u>	<u>36,837,000</u>	<u>90,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>8,249,000</u>	<u>10,281,000</u>	<u>9,843,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>8,249,000</u>	<u>10,281,000</u>	<u>9,843,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	10,281,000	1,555,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,479,000		4,151,000
A011-2	TOTAL PAY OF OTHER STAFF	78	79	<u>71,178,000</u>	<u>26,556,000</u>	<u>80,290,000</u>
A01151	Total Basic Pay Other Staff	78	79	<u>71,178,000</u>	<u>26,556,000</u>	<u>80,290,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	2,251,000		2,570,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	1,018,000		1,162,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	22,784,000		26,017,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	2,028,000		2,316,000
D154	DRAWING TEACHER (BPS-14)	7	7	5,988,000		6,838,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)30		30	20,353,000		23,241,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	10	10	3,735,000		4,265,000
S053	SENIOR CLERK (BPS-14)	1	1	1,245,000	26,556,000	1,421,000
J053	JUNIOR CLERK (BPS-11)	1	1	558,000		635,000
L111	LCO (BPS-11)			1,064,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,204,000		1,370,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	2,187,000		2,489,000
C089	CHOWKIDAR (BPS-01)	1	1	1,868,000		2,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0380	TEO GAMBAT (F) ELEMSECONDARY						
N003	NAIB QASID	(BPS-01)	3	3	2,676,000		3,045,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,219,000		2,525,000
A012	TOTAL ALLOWANCES				<u>38,330,000</u>	<u>38,665,000</u>	<u>43,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,901,000</u>	<u>38,141,000</u>	<u>42,765,000</u>
A01202	House Rent Allowance				2,938,000	2,293,000	2,398,000
A01203	Conveyance Allowance				3,496,000	2,643,000	2,677,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,600,000	1,189,000	1,206,000
A0122N	Special Conveyance Allowance to Disbalded Employees					100,000	100,000
A0124R	Ad-Hoc Relief Allowance-2022				4,031,000	3,320,000	3,361,000
A0124S	Differential Allowance				9,239,000	7,327,000	7,411,000
A0124X	Adhoc Relief Allowance 2023				12,172,000	11,322,000	11,417,000
A0125E	Adhoc Relief Allowance-2024					8,821,000	9,330,000
A01270	Others				4,399,000	1,100,000	4,839,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>429,000</u>	<u>524,000</u>	<u>524,000</u>
A01289	Teaching Allowance				429,000	524,000	524,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0380	TEO GAMBAT (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GAMBAT (F) ELEMSECONDARY			118,051,000	75,796,000	133,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,195,000</u>	<u>82,032,000</u>	<u>98,338,000</u>
A011	TOTAL PAY	111	116	<u>42,991,000</u>	<u>39,080,000</u>	<u>48,370,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>7,808,000</u>	<u>6,275,000</u>	<u>9,339,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>7,706,000</u>	<u>6,131,000</u>	<u>9,195,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	1,253,000	6,131,000	1,495,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,120,000		3,723,000
A01102	Personal pay			102,000	144,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF	102	107	<u>35,183,000</u>	<u>32,805,000</u>	<u>39,031,000</u>
A01151	Total Basic Pay Other Staff	102	107	<u>35,145,000</u>	<u>32,767,000</u>	<u>38,993,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	1,823,000		2,082,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	851,000		972,000
D154	DRAWING TEACHER (BPS-14)	4	4	4,552,000		5,198,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	7,387,000		8,435,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	11	11	3,951,000		4,512,000
S053	SENIOR CLERK (BPS-14)	1	1	1,093,000	32,767,000	1,248,000
J053	JUNIOR CLERK (BPS-11)	1	1	748,000		852,000
L111	LCO (BPS-11)			2,134,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,178,000		2,478,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	49	49	8,890,000		10,116,000
N003	NAIB QASID (BPS-01)	3	3	1,538,000		1,750,000
A01152	Personal pay			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>45,204,000</u>	<u>42,952,000</u>	<u>49,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>44,604,000</u>	<u>42,206,000</u>	<u>49,222,000</u>
A01202	House Rent Allowance		3,670,000	2,469,000	2,994,000
A01203	Conveyance Allowance		4,790,000	3,451,000	3,621,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		8,000	8,000	8,000
A01217	Medical Allowance		2,281,000	1,448,000	1,533,000
A0121T	Adhoc Relief Allowance 2013			1,000	
A0122M	Adhoc Relief Allowance 2016			2,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		284,000	300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000	
A01238	Charge Allowance		4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,000	
A0123P	Ad-hoc Relief A 2019			4,000	
A0123X	Adhoc Relief Allowance-2020			2,000	
A0124F	Adhoc Relief Allowance-2021			5,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,589,000	3,515,000	3,720,000
A0124S	Differential Allowance		10,538,000	7,629,000	8,049,000
A0124X	Adhoc Relief Allowance 2023		13,299,000	12,430,000	12,905,000
A0125E	Adhoc Relief Allowance-2024			9,616,000	10,437,000
A01270	Others		5,100,000	1,275,000	5,610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>600,000</u>	<u>746,000</u>	<u>746,000</u>
A01289	Teaching Allowance		600,000	746,000	746,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY				
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SOBHO DERO (M) ELEMSECONDARY			88,489,000	83,826,000	98,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,483,000</u>	<u>28,784,000</u>	<u>59,145,000</u>
A011	TOTAL PAY	58	60	<u>36,106,000</u>	<u>13,586,000</u>	<u>40,477,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>6,245,000</u>	<u>1,992,000</u>	<u>7,451,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>6,245,000</u>	<u>1,992,000</u>	<u>7,451,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	1,992,000	1,555,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,812,000		2,162,000
A011-2	TOTAL PAY OF OTHER STAFF	52	54	<u>29,861,000</u>	<u>11,594,000</u>	<u>33,026,000</u>
A01151	Total Basic Pay Other Staff	52	54	<u>29,861,000</u>	<u>11,594,000</u>	<u>33,026,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	2,097,000		2,395,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	2,028,000		2,316,000
D154	DRAWING TEACHER (BPS-14)	4	4	2,977,000		3,399,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	5,619,000		6,417,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	12	12	4,482,000		5,118,000
S053	SENIOR CLERK (BPS-14)	1	1	1,123,000	11,594,000	1,282,000
J053	JUNIOR CLERK (BPS-11)	1	1	645,000		734,000
L111	LCO (BPS-09)			1,377,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	1,689,000		1,922,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	9	9	6,662,000		7,581,000
N003	NAIB QASID (BPS-01)	1	1	1,162,000		1,322,000
A012	TOTAL ALLOWANCES			<u>18,377,000</u>	<u>15,198,000</u>	<u>18,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,186,000</u>	<u>14,953,000</u>	<u>18,423,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY				
A01202	House Rent Allowance		1,527,000	890,000	1,100,000
A01203	Conveyance Allowance		2,006,000	1,198,000	1,266,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		949,000	529,000	563,000
A0124R	Ad-Hoc Relief Allowance-2022		1,770,000	1,211,000	1,293,000
A0124S	Differential Allowance		4,131,000	2,756,000	2,924,000
A0124X	Adhoc Relief Allowance 2023		4,917,000	4,313,000	4,503,000
A0125E	Adhoc Relief Allowance-2024			3,303,000	3,604,000
A01270	Others		2,844,000	711,000	3,128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>191,000</u>	<u>245,000</u>	<u>245,000</u>
A01289	Teaching Allowance		191,000	245,000	245,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SOBHO DERO (F) ELEMSECONDARY			54,777,000	29,078,000	59,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0383	TEO KOT DIJI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>142,667,000</u>	<u>131,054,000</u>	<u>162,114,000</u>
A011	TOTAL PAY	187	189	<u>75,546,000</u>	<u>62,249,000</u>	<u>85,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>7,014,000</u>	<u>8,253,000</u>	<u>8,347,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>6,532,000</u>	<u>7,700,000</u>	<u>7,794,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A119	ASSISTANT (BPS-16)	1	1	1,253,000	7,700,000	1,495,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,946,000		2,322,000
A01102	Personal pay			482,000	553,000	553,000
A011-2	TOTAL PAY OF OTHER STAFF	180	182	<u>68,532,000</u>	<u>53,996,000</u>	<u>77,053,000</u>
A01151	Total Basic Pay Other Staff	180	182	<u>68,499,000</u>	<u>53,948,000</u>	<u>77,005,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	5	1,547,000		1,767,000
D154	DRAWING TEACHER (BPS-14)	7	7	5,590,000		6,383,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	37	37	7,552,000		8,624,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	117	117	42,013,000		47,974,000
S053	SENIOR CLERK (BPS-14)	1	1	1,093,000	53,948,000	1,248,000
J053	JUNIOR CLERK (BPS-11)	1	1	961,000		1,094,000
L111	LCO (BPS-11)			1,505,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	5,502,000		6,261,000
C089	CHOWKIDAR (BPS-01)	1	1	1,081,000		1,230,000
N003	NAIB QASID (BPS-01)	5	5	1,655,000		1,884,000
A01152	Personal pay			33,000	48,000	48,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0383	TEO KOT DIJI (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>67,121,000</u>	<u>68,805,000</u>	<u>76,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>66,348,000</u>	<u>67,475,000</u>	<u>75,384,000</u>
A01202	House Rent Allowance		5,734,000	4,493,000	4,703,000
A01203	Conveyance Allowance		7,526,000	5,903,000	5,971,000
A01207	Washing Allowance		41,000	1,000	1,000
A0120D	Integrated Allowance		28,000	45,000	45,000
A01217	Medical Allowance		3,531,000	2,808,000	2,842,000
A0122M	Adhoc Relief Allowance 2016			185,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		94,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			234,000	
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		7,094,000	5,489,000	5,571,000
A0124S	Differential Allowance		16,140,000	12,119,000	12,287,000
A0124X	Adhoc Relief Allowance 2023		18,275,000	19,102,000	19,292,000
A01253	Science Teaching Allowance		13,000	13,000	13,000
A0125E	Adhoc Relief Allowance-2024			15,013,000	15,900,000
A01270	Others		7,869,000	1,967,000	8,656,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>773,000</u>	<u>1,330,000</u>	<u>1,330,000</u>
A01289	Teaching Allowance		773,000	1,330,000	1,330,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0383	TEO KOT DIJI (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KOT DIJI (M) ELEMSECONDARY			143,116,000	131,503,000	162,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0384	TEO KOT DIJI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,388,000</u>	<u>55,231,000</u>	<u>88,667,000</u>
A011	TOTAL PAY	89	95	<u>46,973,000</u>	<u>26,184,000</u>	<u>53,037,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>7,891,000</u>	<u>1,807,000</u>	<u>9,414,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>7,891,000</u>	<u>1,807,000</u>	<u>9,414,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	1,807,000	1,555,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	3,458,000		4,125,000
A011-2	TOTAL PAY OF OTHER STAFF	81	87	<u>39,082,000</u>	<u>24,377,000</u>	<u>43,623,000</u>
A01151	Total Basic Pay Other Staff	81	87	<u>39,082,000</u>	<u>24,377,000</u>	<u>43,623,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	1,579,000		1,803,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,224,000		1,398,000
D154	DRAWING TEACHER (BPS-14)	6	6	4,019,000		4,589,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	8,851,000		10,107,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		6			1,620,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	15	15	4,921,000		5,619,000
S053	SENIOR CLERK (BPS-14)	1	1	1,574,000	24,377,000	1,797,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,218,000		1,386,000
L111	LCO (BPS-11)			2,248,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	3,035,000		3,454,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,045,000		3,465,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	4,921,000		5,600,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID (BPS-01)	5	5	1,323,000		1,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0384					
A012	TOTAL ALLOWANCES		<u>34,415,000</u>	<u>29,047,000</u>	<u>35,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>34,018,000</u>	<u>28,521,000</u>	<u>35,104,000</u>
A01202	House Rent Allowance		2,929,000	1,699,000	2,329,000
A01203	Conveyance Allowance		3,691,000	2,360,000	2,564,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		1,796,000	1,031,000	1,133,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,473,000	2,335,000	2,581,000
A0124S	Differential Allowance		8,394,000	5,205,000	5,709,000
A0124X	Adhoc Relief Allowance 2023		9,440,000	8,295,000	8,865,000
A01253	Science Teaching Allowance		13,000	8,000	8,000
A0125E	Adhoc Relief Allowance-2024			6,478,000	7,210,000
A01270	Others		4,229,000	1,057,000	4,652,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>397,000</u>	<u>526,000</u>	<u>526,000</u>
A01289	Teaching Allowance		397,000	526,000	526,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0384	TEO KOT DIJI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KOT DIJI (F) ELEMSECONDARY			81,837,000	55,680,000	89,121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0385	TEO NARA (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,362,000</u>	<u>87,457,000</u>	<u>99,394,000</u>
A011	TOTAL PAY	80	85	<u>41,306,000</u>	<u>42,367,000</u>	<u>47,498,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>7,868,000</u>	<u>9,094,000</u>	<u>9,694,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>7,678,000</u>	<u>8,560,000</u>	<u>9,160,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	8,560,000	1,555,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	3,245,000		3,871,000
A01102	Personal pay			190,000	534,000	534,000
A011-2	TOTAL PAY OF OTHER STAFF	74	79	<u>33,438,000</u>	<u>33,273,000</u>	<u>37,804,000</u>
A01151	Total Basic Pay Other Staff	74	79	<u>33,438,000</u>	<u>33,273,000</u>	<u>37,804,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	1,190,000		1,359,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,224,000		1,398,000
D154	DRAWING TEACHER (BPS-14)	1	1	3,766,000		4,301,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	28	28	9,752,000		11,135,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	12	12	4,482,000		5,118,000
S053	SENIOR CLERK (BPS-14)	1	1	1,338,000	33,273,000	1,527,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,118,000		1,272,000
L111	LCO (BPS-11)			1,478,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,338,000		1,523,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	6,152,000		7,000,000
N003	NAIB QASID (BPS-01)	3	3	1,600,000		1,821,000
A012	TOTAL ALLOWANCES			<u>42,056,000</u>	<u>45,090,000</u>	<u>51,896,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0385	TEO NARA (M) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>41,546,000</u>	<u>44,499,000</u>	<u>51,305,000</u>
A01202	House Rent Allowance		3,114,000	2,569,000	3,094,000
A01203	Conveyance Allowance		3,722,000	3,364,000	3,534,000
A01207	Washing Allowance		41,000	41,000	41,000
A0120D	Integrated Allowance		20,000	23,000	23,000
A01217	Medical Allowance		2,147,000	1,489,000	1,574,000
A01238	Charge Allowance		6,000	6,000	6,000
A0124F	Adhoc Relief Allowance-2021			7,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,751,000	3,882,000	4,087,000
A0124S	Differential Allowance		9,608,000	8,409,000	8,829,000
A0124X	Adhoc Relief Allowance 2023		13,337,000	13,241,000	13,716,000
A0125E	Adhoc Relief Allowance-2024			10,268,000	11,121,000
A01270	Others		4,800,000	1,200,000	5,280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>510,000</u>	<u>591,000</u>	<u>591,000</u>
A01289	Teaching Allowance		510,000	591,000	591,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0385	TEO NARA (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NARA (M) ELEMSECONDARY			83,656,000	87,751,000	99,691,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0386	TEO NARA (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,431,000</u>	<u>16,766,000</u>	<u>28,817,000</u>
A011	TOTAL PAY	24	26	<u>15,659,000</u>	<u>8,141,000</u>	<u>18,181,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>5,193,000</u>	<u>2,847,000</u>	<u>6,896,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,193,000</u>	<u>2,147,000</u>	<u>6,196,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	2,147,000	1,555,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	760,000		907,000
A01102	Personal pay				700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	21	23	<u>10,466,000</u>	<u>5,294,000</u>	<u>11,285,000</u>
A01151	Total Basic Pay Other Staff	21	23	<u>10,462,000</u>	<u>5,265,000</u>	<u>11,256,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	885,000		1,010,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,539,000		2,899,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	1,047,000		1,196,000
S053	SENIOR CLERK (BPS-14)	1	1	1,245,000	5,265,000	1,421,000
J053	JUNIOR CLERK (BPS-11)	1	1	712,000		810,000
L111	LCO (BPS-11)			1,064,000		
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	1,047,000		1,192,000
C089	CHOWKIDAR (BPS-01)	1	1	1,140,000		1,297,000
N003	NAIB QASID (BPS-01)	2	2	783,000		891,000
A01152	Personal pay			4,000	29,000	29,000
A012	TOTAL ALLOWANCES			<u>6,772,000</u>	<u>8,625,000</u>	<u>10,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,742,000</u>	<u>8,522,000</u>	<u>10,533,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0386	TEO NARA (F) ELEMSECONDARY				
A01202	House Rent Allowance		608,000	573,000	783,000
A01203	Conveyance Allowance		687,000	609,000	677,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		561,000	318,000	352,000
A0124R	Ad-Hoc Relief Allowance-2022		854,000	797,000	879,000
A0124S	Differential Allowance		1,530,000	1,605,000	1,773,000
A0124X	Adhoc Relief Allowance 2023		1,288,000	2,431,000	2,621,000
A0125E	Adhoc Relief Allowance-2024			1,883,000	2,113,000
A01270	Others		1,211,000	303,000	1,332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>30,000</u>	<u>103,000</u>	<u>103,000</u>
A01289	Teaching Allowance		30,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0386	TEO NARA (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NARA (F) ELEMSECONDARY			22,725,000	17,060,000	29,114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0387	TEO MIRWAH (M) ELEM/SECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>193,811,000</u>	<u>211,176,000</u>	<u>216,920,000</u>
A011	TOTAL PAY	226	230	<u>85,416,000</u>	<u>102,745,000</u>	<u>95,030,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>16,227,000</u>	<u>22,785,000</u>	<u>19,356,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>15,839,000</u>	<u>22,326,000</u>	<u>18,897,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	22,326,000	1,555,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER (BPS-16)	25	25	10,732,000		12,804,000
A01102	Personal pay			388,000	459,000	459,000
A011-2	TOTAL PAY OF OTHER STAFF	197	201	<u>69,189,000</u>	<u>79,960,000</u>	<u>75,674,000</u>
A01151	Total Basic Pay Other Staff	197	201	<u>69,071,000</u>	<u>79,846,000</u>	<u>75,560,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	12	12	3,480,000		3,974,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	2,865,000		3,272,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,815,000		
D154	DRAWING TEACHER (BPS-14)	9	9	6,068,000		6,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	64	64	14,628,000		16,703,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	35	35	13,073,000		14,928,000
S053	SENIOR CLERK (BPS-14)	1	1	1,515,000	79,846,000	1,730,000
J053	JUNIOR CLERK (BPS-11)	1	1	872,000		993,000
L111	LCO (BPS-11)			1,950,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	5,835,000		6,640,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	55	55	14,525,000		16,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0387	TEO MIRWAH (M) ELEM/SECONDARY						
C089	CHOWKIDAR	(BPS-01)	1	1	1,140,000		1,297,000
N003	NAIB QASID	(BPS-01)	3	3	1,305,000		1,485,000
A01152	Personal pay				118,000	114,000	114,000
A012	TOTAL ALLOWANCES				<u>108,395,000</u>	<u>108,431,000</u>	<u>121,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>106,830,000</u>	<u>106,830,000</u>	<u>120,289,000</u>
A01202	House Rent Allowance				6,923,000	5,633,000	6,053,000
A01203	Conveyance Allowance				8,741,000	7,372,000	7,508,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				3,697,000	2,990,000	3,058,000
A0122N	Special Conveyance Allowance to Disbalded Employees				444,000	400,000	400,000
A01238	Charge Allowance				6,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				11,567,000	9,297,000	9,461,000
A0124S	Differential Allowance				24,894,000	20,651,000	20,987,000
A0124X	Adhoc Relief Allowance 2023				38,237,000	32,510,000	32,890,000
A01253	Science Teaching Allowance				13,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					24,868,000	26,383,000
A01270	Others				12,283,000	3,071,000	13,511,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,565,000</u>	<u>1,601,000</u>	<u>1,601,000</u>
A01289	Teaching Allowance				1,565,000	1,601,000	1,601,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0387	TEO MIRWAH (M) ELEM/SECONDARY				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MIRWAH (M) ELEM/SECONDARY			194,105,000	211,670,000	217,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0388	TEO MIRWAH (F) ELEM/SECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>127,134,000</u>	<u>133,020,000</u>	<u>149,883,000</u>
A011	TOTAL PAY	159	161	<u>64,876,000</u>	<u>64,854,000</u>	<u>74,011,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>10,036,000</u>	<u>14,456,000</u>	<u>12,076,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>9,598,000</u>	<u>13,831,000</u>	<u>11,451,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	1,303,000	13,831,000	1,555,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	2	2	674,000		804,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	4,491,000		5,358,000
A01102	Personal pay			438,000	625,000	625,000
A011-2	TOTAL PAY OF OTHER STAFF	142	144	<u>54,840,000</u>	<u>50,398,000</u>	<u>61,935,000</u>
A01151	Total Basic Pay Other Staff	142	144	<u>54,840,000</u>	<u>50,340,000</u>	<u>61,877,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	2,240,000		2,557,000
D154	DRAWING TEACHER (BPS-14)	10	10	6,103,000		6,969,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	39	39	11,031,000		12,596,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	43	43	16,061,000		18,340,000
S053	SENIOR CLERK (BPS-14)	1	1	1,245,000	50,340,000	1,421,000
J053	JUNIOR CLERK (BPS-11)	1	1	809,000		920,000
L111	LCO (BPS-11)			1,064,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	2,544,000		2,895,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	3,943,000		4,487,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	21	21	7,556,000		8,598,000
C089	CHOWKIDAR (BPS-01)	1	1	1,140,000		1,297,000
N003	NAIB QASID (BPS-01)	2	2	1,104,000		1,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KX0388					
A01152	Personal pay			58,000	58,000
A012	TOTAL ALLOWANCES		<u>62,258,000</u>	<u>68,166,000</u>	<u>75,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>61,720,000</u>	<u>67,419,000</u>	<u>75,125,000</u>
A01202	House Rent Allowance		4,840,000	4,134,000	4,344,000
A01203	Conveyance Allowance		5,790,000	4,791,000	4,859,000
A01207	Washing Allowance		6,000	4,000	4,000
A0120D	Integrated Allowance		25,000	41,000	41,000
A01216	Qualification Allowance			86,000	86,000
A01217	Medical Allowance		2,615,000	2,101,000	2,135,000
A0122N	Special Conveyance Allowance to Disbalded Employees		63,000	131,000	131,000
A01238	Charge Allowance		5,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		7,477,000	5,940,000	6,022,000
A0124S	Differential Allowance		14,142,000	12,931,000	13,099,000
A0124X	Adhoc Relief Allowance 2023		19,647,000	19,972,000	20,162,000
A0125E	Adhoc Relief Allowance-2024			15,503,000	16,414,000
A01270	Others		7,110,000	1,778,000	7,821,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>538,000</u>	<u>747,000</u>	<u>747,000</u>
A01289	Teaching Allowance		538,000	747,000	747,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0388	TEO MIRWAH (F) ELEM/SECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MIRWAH (F) ELEM/SECONDARY			127,428,000	133,314,000	150,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>81,965,000</u>	<u>54,736,000</u>	<u>88,967,000</u>
A011	TOTAL PAY	84	86	<u>48,491,000</u>	<u>26,325,000</u>	<u>56,108,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>5,742,000</u>	<u>3,678,000</u>	<u>6,800,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>5,256,000</u>	<u>3,149,000</u>	<u>6,271,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	410,000	3,149,000	489,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	1,716,000		2,048,000
A01102	Personal pay			486,000	529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF	80	82	<u>42,749,000</u>	<u>22,647,000</u>	<u>49,308,000</u>
A01151	Total Basic Pay Other Staff	80	82	<u>42,745,000</u>	<u>22,618,000</u>	<u>49,279,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	2,362,000		2,697,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	2,170,000		2,478,000
D154	DRAWING TEACHER (BPS-14)	6	6	4,813,000		5,496,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	8,273,000		9,447,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	19	19	7,097,000		8,104,000
S053	SENIOR CLERK (BPS-14)				22,618,000	
J053	JUNIOR CLERK (BPS-11)	1	1	251,000		285,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,575,000		1,792,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	36	36	13,053,000		14,853,000
C089	CHOWKIDAR (BPS-01)	2	2	1,291,000		1,470,000
N003	NAIB QASID (BPS-01)	3	3	1,350,000		1,536,000
S008	SANITARY WORKER (BPS-01)	1	1	510,000		581,000
A01152	Personal pay			4,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>33,474,000</u>	<u>28,411,000</u>	<u>32,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>33,088,000</u>	<u>28,072,000</u>	<u>32,520,000</u>
A01202	House Rent Allowance		2,248,000	1,461,000	1,671,000
A01203	Conveyance Allowance		3,153,000	2,051,000	2,119,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		2,000	8,000	8,000
A01217	Medical Allowance		1,301,000	819,000	853,000
A0122N	Special Conveyance Allowance to Disbalded Employees		150,000	144,000	144,000
A01238	Charge Allowance		151,000	151,000	151,000
A0124R	Ad-Hoc Relief Allowance-2022		3,563,000	2,405,000	2,487,000
A0124S	Differential Allowance		7,699,000	5,230,000	5,398,000
A0124X	Adhoc Relief Allowance 2023		11,010,000	8,401,000	8,591,000
A0125E	Adhoc Relief Allowance-2024			6,448,000	6,906,000
A01270	Others		3,809,000	952,000	4,190,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>386,000</u>	<u>339,000</u>	<u>339,000</u>
A01289	Teaching Allowance		386,000	339,000	339,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY				
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO FAIZ GANJ (M) ELEMSECONDARY			82,259,000	57,430,000	89,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,959,000</u>	<u>47,501,000</u>	<u>60,511,000</u>
A011	TOTAL PAY	53	58	<u>27,932,000</u>	<u>23,315,000</u>	<u>31,710,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>5,428,000</u>	<u>7,924,000</u>	<u>6,425,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>4,942,000</u>	<u>7,395,000</u>	<u>5,896,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				7,395,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,812,000		2,162,000
A01102	Personal pay			486,000	529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF	49	54	<u>22,504,000</u>	<u>15,391,000</u>	<u>25,285,000</u>
A01151	Total Basic Pay Other Staff	49	54	<u>22,503,000</u>	<u>15,373,000</u>	<u>25,267,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	1,513,000		1,728,000
H075	HIGH SCHOOL TEACHER (BPS-15)	1	1	488,000		557,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,572,000		1,795,000
D154	DRAWING TEACHER (BPS-14)	4	4	2,121,000		2,422,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	3,812,000		4,353,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	8	8	3,557,000		4,061,000
S053	SENIOR CLERK (BPS-14)				15,373,000	
J053	JUNIOR CLERK (BPS-11)	1	1	659,000		749,000
L111	LCO (BPS-11)			1,530,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,539,000		1,751,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	8	8	3,557,000		4,048,000
C089	CHOWKIDAR (BPS-01)	2	2	1,291,000		1,470,000
N003	NAIB QASID (BPS-01)	1	1	586,000		667,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	1	1	278,000		316,000
A01152	Personal pay				1,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>22,027,000</u>	<u>24,186,000</u>	<u>28,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,733,000</u>	<u>23,847,000</u>	<u>28,462,000</u>
A01202	House Rent Allowance				1,446,000	1,323,000	1,848,000
A01203	Conveyance Allowance				1,841,000	1,647,000	1,817,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				783,000	693,000	778,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				2,318,000	2,123,000	2,328,000
A0124S	Differential Allowance				5,086,000	4,596,000	5,016,000
A0124X	Adhoc Relief Allowance 2023				7,755,000	7,249,000	7,724,000
A0125E	Adhoc Relief Allowance-2024					5,579,000	6,198,000
A01270	Others				2,489,000	622,000	2,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>339,000</u>	<u>339,000</u>
A01289	Teaching Allowance				294,000	339,000	339,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO FAIZ GANJ (F) ELEMSECONDARY			50,253,000	47,795,000	60,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0175	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,706,000</u>	<u>17,851,000</u>	<u>18,594,000</u>
A011	TOTAL PAY		14	15	<u>6,513,000</u>	<u>8,620,000</u>	<u>7,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>1,048,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>1,048,000</u>	<u>2,932,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,048,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>4,055,000</u>	<u>7,572,000</u>	<u>4,892,000</u>
A01151	Total Basic Pay Other Staff		12	13	<u>4,028,000</u>	<u>7,539,000</u>	<u>4,859,000</u>
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	4	4	1,452,000		1,658,000
	14						
S053	SENIOR CLERK	(BPS-14)				7,539,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,452,000		1,652,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>8,193,000</u>	<u>9,231,000</u>	<u>10,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,013,000</u>	<u>9,084,000</u>	<u>10,623,000</u>
A01202	House Rent Allowance				469,000	434,000	539,000
A01203	Conveyance Allowance				698,000	645,000	679,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				283,000	264,000	281,000
A01238	Charge Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0175	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI				
A0124R	Ad-Hoc Relief Allowance-2022		803,000	790,000	831,000
A0124S	Differential Allowance		1,772,000	1,715,000	1,799,000
A0124X	Adhoc Relief Allowance 2023		2,819,000	2,808,000	2,903,000
A0125E	Adhoc Relief Allowance-2024			2,131,000	2,306,000
A01270	Others		1,163,000	291,000	1,279,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>180,000</u>	<u>147,000</u>	<u>147,000</u>
A01289	Teaching Allowance		180,000	147,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI			14,852,000	17,997,000	18,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0178	GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,136,000</u>	<u>21,521,000</u>	<u>28,229,000</u>
A011	TOTAL PAY		21	21	<u>13,488,000</u>	<u>10,306,000</u>	<u>15,770,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,348,000</u>	<u>644,000</u>	<u>6,492,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,348,000</u>	<u>532,000</u>	<u>6,380,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				532,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A01102	Personal pay					112,000	112,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>8,140,000</u>	<u>9,662,000</u>	<u>9,278,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>8,113,000</u>	<u>9,635,000</u>	<u>9,251,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,297,000		2,623,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,128,000		1,288,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,101,000		1,258,000
S053	SENIOR CLERK	(BPS-14)				9,635,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,101,000		1,253,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,305,000		1,485,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A01152	Personal pay				27,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>9,648,000</u>	<u>11,215,000</u>	<u>12,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,488,000</u>	<u>11,054,000</u>	<u>12,298,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0178	GBLSS THATT GORAHO (MIDDLE SCHOOL)				
	MITHIANI				
A01202	House Rent Allowance		493,000	531,000	531,000
A01203	Conveyance Allowance		774,000	830,000	830,000
A01207	Washing Allowance		4,000	3,000	3,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		390,000	408,000	408,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		949,000	944,000	944,000
A0124S	Differential Allowance		2,074,000	2,059,000	2,059,000
A0124X	Adhoc Relief Allowance 2023		3,476,000	3,375,000	3,375,000
A0125E	Adhoc Relief Allowance-2024			2,561,000	2,689,000
A01270	Others		1,313,000	328,000	1,444,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>161,000</u>	<u>161,000</u>
A01289	Teaching Allowance		160,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0178	GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI				
GBLSS THATT GORAHO (MIDDLE SCHOOL) MITHIANI			23,282,000	21,667,000	28,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0179	GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,788,000</u>	<u>12,806,000</u>	<u>17,176,000</u>
A011	TOTAL PAY		13	13	<u>8,316,000</u>	<u>6,119,000</u>	<u>9,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,288,000</u>	<u>1,241,000</u>	<u>5,115,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,288,000</u>	<u>1,241,000</u>	<u>5,115,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,241,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,028,000</u>	<u>4,878,000</u>	<u>4,589,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,028,000</u>	<u>4,878,000</u>	<u>4,589,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14		5	5	1,452,000		1,658,000
S053	SENIOR CLERK	(BPS-14)				4,878,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,452,000		1,652,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
A012	TOTAL ALLOWANCES				<u>5,472,000</u>	<u>6,687,000</u>	<u>7,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,377,000</u>	<u>6,593,000</u>	<u>7,378,000</u>
A01202	House Rent Allowance				334,000	336,000	336,000
A01203	Conveyance Allowance				452,000	485,000	485,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				238,000	216,000	216,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				525,000	564,000	564,000
A0124S	Differential Allowance				1,151,000	1,228,000	1,228,000
A0124X	Adhoc Relief Allowance 2023				1,790,000	1,997,000	1,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0179	GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN				
A0125E	Adhoc Relief Allowance-2024			1,503,000	1,578,000
A01270	Others		835,000	209,000	919,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>95,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance		95,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN			13,934,000	12,952,000	17,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0182	GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,510,000</u>	<u>21,244,000</u>	<u>22,363,000</u>
A011	TOTAL PAY		20	21	<u>8,862,000</u>	<u>11,016,000</u>	<u>10,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>2,462,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>2,462,000</u>	<u>2,932,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				2,462,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		18	19	<u>6,404,000</u>	<u>8,554,000</u>	<u>7,575,000</u>
A01151	Total Basic Pay Other Staff		18	19	<u>6,377,000</u>	<u>8,521,000</u>	<u>7,542,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,292,000		1,475,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	788,000		900,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,101,000		1,258,000
S053	SENIOR CLERK	(BPS-14)				8,521,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,101,000		1,253,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,489,000		1,694,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>9,648,000</u>	<u>10,228,000</u>	<u>11,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,523,000</u>	<u>10,078,000</u>	<u>11,706,000</u>
A01202	House Rent Allowance				628,000	502,000	607,000
A01203	Conveyance Allowance				871,000	752,000	786,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0182	GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM				
A01217	Medical Allowance		547,000	496,000	513,000
A0122N	Special Conveyance Allowance to Disbalded Employees		38,000	50,000	50,000
A01238	Charge Allowance		8,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		943,000	833,000	874,000
A0124S	Differential Allowance		2,028,000	1,814,000	1,898,000
A0124X	Adhoc Relief Allowance 2023		3,198,000	2,998,000	3,093,000
A0125E	Adhoc Relief Allowance-2024			2,308,000	2,491,000
A01270	Others		1,258,000	315,000	1,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>125,000</u>	<u>150,000</u>	<u>150,000</u>
A01289	Teaching Allowance		125,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM			18,656,000	21,390,000	22,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0184	GBLSS MANAHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,395,000</u>	<u>33,781,000</u>	<u>37,395,000</u>
A011	TOTAL PAY		34	34	<u>18,161,000</u>	<u>19,277,000</u>	<u>21,044,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>6,879,000</u>	<u>6,890,000</u>	<u>8,207,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>6,879,000</u>	<u>6,890,000</u>	<u>8,207,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				6,890,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,749,000		4,473,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>11,282,000</u>	<u>12,387,000</u>	<u>12,837,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>11,243,000</u>	<u>12,369,000</u>	<u>12,819,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)	1	1	624,000		712,000
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,209,000		2,522,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,084,000		1,238,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,687,000		1,927,000
S053	SENIOR CLERK	(BPS-14)				12,369,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,687,000		1,920,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,670,000		1,900,000
N003	NAIB QASID	(BPS-01)	2	2	867,000		987,000
S008	SANITARY WORKER	(BPS-01)	1	1	203,000		231,000
A01152	Personal pay				39,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>14,234,000</u>	<u>14,504,000</u>	<u>16,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,092,000</u>	<u>14,324,000</u>	<u>16,171,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0184	GBLSS MANAHI				
A01202	House Rent Allowance		956,000	796,000	796,000
A01203	Conveyance Allowance		1,316,000	1,113,000	1,113,000
A01207	Washing Allowance		19,000	19,000	19,000
A01208	Dress Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		597,000	492,000	492,000
A01238	Charge Allowance		6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022		1,406,000	1,183,000	1,183,000
A0124S	Differential Allowance		3,104,000	2,613,000	2,613,000
A0124X	Adhoc Relief Allowance 2023		4,673,000	4,243,000	4,243,000
A0125E	Adhoc Relief Allowance-2024			3,327,000	3,493,000
A01270	Others		1,977,000	494,000	2,175,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>142,000</u>	<u>180,000</u>	<u>180,000</u>
A01289	Teaching Allowance		142,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0184	GBLSS MANAHI				
GBLSS MANAHI			32,541,000	33,927,000	37,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0185	GGLSS LAL BUX LUND					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,948,000</u>	<u>20,875,000</u>	<u>25,909,000</u>
A011	TOTAL PAY	18	18	<u>11,854,000</u>	<u>10,097,000</u>	<u>13,704,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,518,000</u>	<u>836,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,518,000</u>	<u>836,000</u>	<u>4,197,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>8,336,000</u>	<u>9,261,000</u>	<u>9,507,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>8,336,000</u>	<u>9,261,000</u>	<u>9,507,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	2,560,000		2,923,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	1,208,000		1,379,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	5	5	1,462,000		1,670,000
S053	SENIOR CLERK (BPS-14)				9,261,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,462,000		1,664,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID (BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES			<u>11,094,000</u>	<u>10,778,000</u>	<u>12,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,924,000</u>	<u>10,626,000</u>	<u>12,053,000</u>
A01202	House Rent Allowance			752,000	592,000	592,000
A01203	Conveyance Allowance			943,000	719,000	719,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			438,000	339,000	339,000
A01238	Charge Allowance			6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022			1,128,000	921,000	921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0185	GGLSS LAL BUX LUND				
A0124S	Differential Allowance		2,461,000	2,001,000	2,001,000
A0124X	Adhoc Relief Allowance 2023		3,609,000	3,167,000	3,167,000
A0125E	Adhoc Relief Allowance-2024			2,445,000	2,567,000
A01270	Others		1,535,000	384,000	1,689,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>170,000</u>	<u>152,000</u>	<u>152,000</u>
A01289	Teaching Allowance		170,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS LAL BUX LUND			23,094,000	21,021,000	26,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0186	GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,294,000</u>	<u>11,960,000</u>	<u>17,260,000</u>
A011	TOTAL PAY	15	16	<u>7,818,000</u>	<u>5,592,000</u>	<u>9,316,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,458,000</u>	<u>460,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,458,000</u>	<u>460,000</u>	<u>2,932,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				460,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>5,360,000</u>	<u>5,132,000</u>	<u>6,384,000</u>
A01151	Total Basic Pay Other Staff	13	14	<u>5,360,000</u>	<u>5,132,000</u>	<u>6,384,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,182,000		1,350,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	788,000		900,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	830,000		948,000
S053	SENIOR CLERK (BPS-14)				5,132,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	830,000		945,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,279,000
A012	TOTAL ALLOWANCES			<u>8,476,000</u>	<u>6,368,000</u>	<u>7,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,393,000</u>	<u>6,285,000</u>	<u>7,861,000</u>
A01202	House Rent Allowance			584,000	340,000	445,000
A01203	Conveyance Allowance			729,000	494,000	528,000
A01207	Washing Allowance			4,000	4,000	4,000
A01216	Qualification Allowance				23,000	23,000
A01217	Medical Allowance			372,000	201,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0186	GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO				
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		808,000	533,000	574,000
A0124S	Differential Allowance		1,760,000	1,158,000	1,242,000
A0124X	Adhoc Relief Allowance 2023		2,885,000	1,820,000	1,915,000
A0125E	Adhoc Relief Allowance-2024			1,398,000	1,536,000
A01270	Others		1,250,000	313,000	1,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A01289	Teaching Allowance		83,000	83,000	83,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO			16,440,000	12,106,000	17,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0187	GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,963,000</u>	<u>36,698,000</u>	<u>36,252,000</u>
A011	TOTAL PAY		18	18	<u>12,777,000</u>	<u>18,065,000</u>	<u>15,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,288,000</u>	<u>2,935,000</u>	<u>6,029,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,288,000</u>	<u>2,021,000</u>	<u>5,115,000</u>
S998	SENIOR HEAD MASTER	(BPS-19)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,021,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A01102	Personal pay					914,000	914,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>8,489,000</u>	<u>15,130,000</u>	<u>9,691,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>8,420,000</u>	<u>15,042,000</u>	<u>9,603,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,591,000		1,817,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	913,000		1,043,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,093,000		2,390,000
S053	SENIOR CLERK	(BPS-14)				15,042,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,093,000		2,382,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
A01152	Personal pay				69,000	88,000	88,000
A012	TOTAL ALLOWANCES				<u>15,186,000</u>	<u>18,633,000</u>	<u>20,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,977,000</u>	<u>18,413,000</u>	<u>20,312,000</u>
A01202	House Rent Allowance				783,000	891,000	891,000
A01203	Conveyance Allowance				1,013,000	1,114,000	1,114,000
A01207	Washing Allowance				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0187	GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)				
A0120D	Integrated Allowance			11,000	11,000
A01216	Qualification Allowance			31,000	31,000
A01217	Medical Allowance		444,000	519,000	519,000
A01238	Charge Allowance			1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,586,000	1,669,000	1,669,000
A0124S	Differential Allowance		3,409,000	3,616,000	3,616,000
A0124X	Adhoc Relief Allowance 2023		5,755,000	5,724,000	5,724,000
A01253	Science Teaching Allowance			3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,331,000	4,548,000
A01270	Others		1,979,000	495,000	2,177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>209,000</u>	<u>220,000</u>	<u>220,000</u>
A01289	Teaching Allowance		209,000	220,000	220,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)			28,109,000	36,844,000	36,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0188	GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,808,000</u>	<u>17,890,000</u>	<u>20,520,000</u>
A011	TOTAL PAY	18	18	<u>8,720,000</u>	<u>8,603,000</u>	<u>10,074,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,458,000</u>	<u>175,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,458,000</u>	<u>175,000</u>	<u>2,932,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				175,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>6,262,000</u>	<u>8,428,000</u>	<u>7,142,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>6,262,000</u>	<u>8,428,000</u>	<u>7,142,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,182,000		1,350,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	788,000		900,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	5	5	1,281,000		1,463,000
S053	SENIOR CLERK (BPS-14)				8,428,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,281,000		1,458,000
C089	CHOWKIDAR (BPS-01)	1	1	1,124,000		1,279,000
A012	TOTAL ALLOWANCES			<u>9,088,000</u>	<u>9,287,000</u>	<u>10,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,966,000</u>	<u>9,142,000</u>	<u>10,301,000</u>
A01202	House Rent Allowance			532,000	415,000	415,000
A01203	Conveyance Allowance			733,000	660,000	660,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			319,000	238,000	238,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			897,000	788,000	788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0188	GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN				
A0124S	Differential Allowance		1,924,000	1,704,000	1,704,000
A0124X	Adhoc Relief Allowance 2023		3,282,000	2,841,000	2,841,000
A0125E	Adhoc Relief Allowance-2024			2,145,000	2,252,000
A01270	Others		1,237,000	309,000	1,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>145,000</u>	<u>145,000</u>
A01289	Teaching Allowance		122,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN			17,954,000	18,036,000	20,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0189	GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,342,000</u>	<u>13,902,000</u>	<u>19,185,000</u>
A011	TOTAL PAY	16	17	<u>8,828,000</u>	<u>6,731,000</u>	<u>10,997,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,458,000</u>	<u>1,947,000</u>	<u>3,461,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,458,000</u>	<u>1,418,000</u>	<u>2,932,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,418,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,158,000		1,381,000
A01102	Personal pay				529,000	529,000
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>6,370,000</u>	<u>4,784,000</u>	<u>7,536,000</u>
A01151	Total Basic Pay Other Staff	14	15	<u>6,370,000</u>	<u>4,784,000</u>	<u>7,536,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,714,000		1,957,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	950,000		1,085,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	830,000		948,000
S053	SENIOR CLERK (BPS-14)				4,784,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	830,000		945,000
C089	CHOWKIDAR (BPS-01)	1	1	920,000		1,047,000
N003	NAIB QASID (BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES			<u>4,514,000</u>	<u>7,171,000</u>	<u>8,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,445,000</u>	<u>7,076,000</u>	<u>8,093,000</u>
A01202	House Rent Allowance			285,000	339,000	444,000
A01203	Conveyance Allowance			422,000	482,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0189	GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI				
A01207	Washing Allowance		41,000	41,000	41,000
A01217	Medical Allowance		169,000	213,000	230,000
A01243	Special Travelling Allowance			150,000	
A0124R	Ad-Hoc Relief Allowance-2022		394,000	609,000	650,000
A0124S	Differential Allowance		878,000	1,319,000	1,403,000
A0124X	Adhoc Relief Allowance 2023		1,500,000	2,128,000	2,223,000
A0125E	Adhoc Relief Allowance-2024			1,606,000	1,754,000
A01270	Others		756,000	189,000	832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>69,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance		69,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI			13,488,000	14,048,000	19,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0190	GBLSS NOOR PUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,907,000</u>	<u>8,369,000</u>	<u>11,198,000</u>
A011	TOTAL PAY		9	10	<u>4,702,000</u>	<u>3,986,000</u>	<u>5,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,458,000</u>	<u>836,000</u>	<u>2,932,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,458,000</u>	<u>836,000</u>	<u>2,932,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,158,000		1,381,000
A011-2	TOTAL PAY OF OTHER STAFF		7	8	<u>2,244,000</u>	<u>3,150,000</u>	<u>2,828,000</u>
A01151	Total Basic Pay Other Staff		7	8	<u>2,244,000</u>	<u>3,150,000</u>	<u>2,828,000</u>
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	3	3	1,122,000		1,281,000
	14						
S053	SENIOR CLERK	(BPS-14)				3,150,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,122,000		1,277,000
A012	TOTAL ALLOWANCES				<u>4,205,000</u>	<u>4,383,000</u>	<u>5,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,142,000</u>	<u>4,308,000</u>	<u>5,363,000</u>
A01202	House Rent Allowance				301,000	256,000	361,000
A01203	Conveyance Allowance				389,000	339,000	373,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				178,000	145,000	162,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				383,000	351,000	392,000
A0124S	Differential Allowance				861,000	775,000	859,000
A0124X	Adhoc Relief Allowance 2023				1,322,000	1,259,000	1,354,000
A0125E	Adhoc Relief Allowance-2024					971,000	1,088,000
A01270	Others				661,000	165,000	727,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>63,000</u>	<u>75,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0190	GBLSS NOOR PUR				
A01289	Teaching Allowance		63,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS NOOR PUR			9,053,000	8,515,000	11,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0191	GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,083,000</u>	<u>6,515,000</u>	<u>16,432,000</u>
A011	TOTAL PAY		12	12	<u>10,463,000</u>	<u>3,037,000</u>	<u>12,118,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,518,000</u>	<u>836,000</u>	<u>4,197,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,518,000</u>	<u>836,000</u>	<u>4,197,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>6,945,000</u>	<u>2,201,000</u>	<u>7,921,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>6,945,000</u>	<u>2,201,000</u>	<u>7,921,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,418,000		2,762,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,164,000		1,329,000
S053	SENIOR CLERK	(BPS-14)				2,201,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	507,000		577,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,124,000		1,279,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
A012	TOTAL ALLOWANCES				<u>5,620,000</u>	<u>3,478,000</u>	<u>4,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,529,000</u>	<u>3,428,000</u>	<u>4,264,000</u>
A01202	House Rent Allowance				343,000	200,000	200,000
A01203	Conveyance Allowance				444,000	268,000	268,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				176,000	111,000	111,000
A01238	Charge Allowance				6,000	6,000	6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0191	GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR				
A0124R	Ad-Hoc Relief Allowance-2022		533,000	278,000	278,000
A0124S	Differential Allowance		1,152,000	607,000	607,000
A0124X	Adhoc Relief Allowance 2023		1,894,000	948,000	948,000
A0125E	Adhoc Relief Allowance-2024			734,000	771,000
A01270	Others		940,000	235,000	1,034,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>91,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		91,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR			16,229,000	6,661,000	16,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>142,331,000</u>	<u>192,713,000</u>	<u>176,712,000</u>
A011	TOTAL PAY	175	178	<u>58,497,000</u>	<u>92,980,000</u>	<u>66,611,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>17,283,000</u>	<u>11,595,000</u>	<u>20,610,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>17,004,000</u>	<u>11,273,000</u>	<u>20,288,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				11,273,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	13,537,000		16,151,000
A01102	Personal pay			279,000	322,000	322,000
A011-2	TOTAL PAY OF OTHER STAFF	157	160	<u>41,214,000</u>	<u>81,385,000</u>	<u>46,001,000</u>
A01151	Total Basic Pay Other Staff	157	160	<u>41,044,000</u>	<u>81,232,000</u>	<u>45,848,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	6	6	2,191,000		2,502,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,836,000		2,096,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,555,000		
D154	DRAWING TEACHER (BPS-14)	6	6	5,105,000		5,829,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	58	58	10,741,000		12,265,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	33	33	5,848,000		6,678,000
S053	SENIOR CLERK (BPS-14)				81,232,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,146,000		2,442,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	33	33	5,848,000		6,655,000
C089	CHOWKIDAR (BPS-01)	8	8	2,692,000		3,064,000
N003	NAIB QASID (BPS-01)	7	7	2,202,000		2,505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	1	1	880,000		1,002,000
A01152	Personal pay				170,000	153,000	153,000
A012	TOTAL ALLOWANCES				<u>83,834,000</u>	<u>99,733,000</u>	<u>110,101,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>82,507,000</u>	<u>98,198,000</u>	<u>108,566,000</u>
A01202	House Rent Allowance				5,306,000	5,391,000	5,706,000
A01203	Conveyance Allowance				7,159,000	7,277,000	7,379,000
A01207	Washing Allowance				21,000	28,000	28,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				63,000	125,000	125,000
A01217	Medical Allowance				3,133,000	3,200,000	3,251,000
A0121T	Adhoc Relief Allowance 2013					4,000	
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0122M	Adhoc Relief Allowance 2016					8,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				338,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	
A01238	Charge Allowance				8,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018					8,000	
A0123P	Ad-hoc Relief A 2019					6,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					6,000	
A0124R	Ad-Hoc Relief Allowance-2022				8,443,000	8,535,000	8,658,000
A0124S	Differential Allowance				18,465,000	18,513,000	18,765,000
A0124X	Adhoc Relief Allowance 2023				30,153,000	29,632,000	29,917,000
A0125E	Adhoc Relief Allowance-2024					22,663,000	24,000,000
A01264	Technical Allowance					15,000	
A01270	Others				9,378,000	2,345,000	10,316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,327,000</u>	<u>1,535,000</u>	<u>1,535,000</u>
A01289	Teaching Allowance				1,327,000	1,535,000	1,535,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MEHRABPUR (M) ELEMSECONDARY			142,780,000	193,162,000	177,166,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0205	TEOMEHRABPUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,488,000</u>	<u>32,975,000</u>	<u>55,623,000</u>
A011	TOTAL PAY	43	43	<u>31,285,000</u>	<u>15,823,000</u>	<u>36,134,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>8,616,000</u>	<u>1,145,000</u>	<u>10,280,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>8,616,000</u>	<u>1,145,000</u>	<u>10,280,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,145,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	5,149,000		6,143,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>22,669,000</u>	<u>14,678,000</u>	<u>25,854,000</u>
A01151	Total Basic Pay Other Staff	36	36	<u>22,669,000</u>	<u>14,678,000</u>	<u>25,854,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	3	3	3,100,000		3,539,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	1,501,000		1,714,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	15	6,564,000		7,495,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	3	3	4,111,000		4,694,000
S053	SENIOR CLERK (BPS-14)				14,678,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	4,111,000		4,678,000
C089	CHOWKIDAR (BPS-01)	3	3	1,489,000		1,694,000
N003	NAIB QASID (BPS-01)	3	3	996,000		1,133,000
S008	SANITARY WORKER (BPS-01)	2	2	797,000		907,000
A012	TOTAL ALLOWANCES			<u>18,203,000</u>	<u>17,152,000</u>	<u>19,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,987,000</u>	<u>16,897,000</u>	<u>19,234,000</u>
A01202	House Rent Allowance			1,225,000	861,000	861,000
A01203	Conveyance Allowance			1,370,000	1,155,000	1,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0205	TEOMEHRABPUR (F) ELEMSECONDARY				
A01207	Washing Allowance		16,000	13,000	13,000
A01217	Medical Allowance		596,000	513,000	513,000
A01238	Charge Allowance		2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,838,000	1,448,000	1,448,000
A0124S	Differential Allowance		3,943,000	3,160,000	3,160,000
A0124X	Adhoc Relief Allowance 2023		6,479,000	5,182,000	5,182,000
A0125E	Adhoc Relief Allowance-2024			3,933,000	4,130,000
A01270	Others		2,518,000	630,000	2,770,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>216,000</u>	<u>255,000</u>	<u>255,000</u>
A01289	Teaching Allowance		216,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0205 TEOMEHRABPUR (F) ELEMSECONDARY					
A13701 Hardware			26,000	26,000	26,000
TEOMEHRABPUR (F) ELEMSECONDARY			49,937,000	33,424,000	56,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0206	TEO KANDIRO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>253,528,000</u>	<u>313,737,000</u>	<u>287,821,000</u>
A011	TOTAL PAY	357	359	<u>95,467,000</u>	<u>149,890,000</u>	<u>106,397,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	30	<u>17,749,000</u>	<u>6,835,000</u>	<u>22,181,000</u>
A01101	Total Basic Pay Of Officer	29	30	<u>17,606,000</u>	<u>5,996,000</u>	<u>21,342,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,009,000		3,590,000
A079	AGRICULTURE INSTRUCTOR (BPS-16)		1			337,000
A119	ASSISTANT (BPS-16)				5,996,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	14,597,000		17,415,000
A01102	Personal pay			143,000	839,000	839,000
A011-2	TOTAL PAY OF OTHER STAFF	328	329	<u>77,718,000</u>	<u>143,055,000</u>	<u>84,216,000</u>
A01151	Total Basic Pay Other Staff	328	329	<u>77,575,000</u>	<u>142,876,000</u>	<u>84,037,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	16	16	4,890,000		5,584,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	10	10	2,481,000		2,833,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,278,000		
D154	DRAWING TEACHER (BPS-14)	19	19	4,056,000		4,631,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	83	83	25,544,000		29,168,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	4,689,000		5,354,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	8,851,000		10,107,000
S053	SENIOR CLERK (BPS-14)				142,876,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,860,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	10	10	3,880,000		4,415,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	81	81	8,851,000		10,072,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0206	TEO KANDIRO (M) ELEMSECONDARY						
C089	CHOWKIDAR	(BPS-01)	27	27	4,060,000		4,621,000
N003	NAIB QASID	(BPS-01)	25	25	4,142,000		4,714,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,993,000		2,268,000
A01152	Personal pay				143,000	179,000	179,000
A012	TOTAL ALLOWANCES				<u>158,061,000</u>	<u>163,847,000</u>	<u>181,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>155,425,000</u>	<u>161,322,000</u>	<u>178,899,000</u>
A01202	House Rent Allowance				11,879,000	9,336,000	9,441,000
A01203	Conveyance Allowance				15,643,000	12,858,000	12,892,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				49,000	68,000	68,000
A0120X	Ad - hoc Allowance - 2010					14,000	
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				7,121,000	5,564,000	5,581,000
A0121T	Adhoc Relief Allowance 2013					64,000	
A0122C	Adhoc Relief Allowance - 2015					2,000	
A0122M	Adhoc Relief Allowance 2016					14,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				294,000	569,000	569,000
A0122Y	Ad-hoc Relief Allowance 2017					29,000	
A01238	Charge Allowance				13,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018					64,000	
A0123P	Ad-hoc Relief A 2019					76,000	
A0123X	Adhoc Relief Allowance-2020					8,000	
A0124F	Adhoc Relief Allowance-2021					5,000	
A0124R	Ad-Hoc Relief Allowance-2022				16,033,000	13,487,000	13,528,000
A0124S	Differential Allowance				35,798,000	29,784,000	29,868,000
A0124X	Adhoc Relief Allowance 2023				50,234,000	47,815,000	47,910,000
A01253	Science Teaching Allowance				2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024					36,894,000	38,807,000
A01264	Technical Allowance					6,000	
A01270	Others				18,318,000	4,580,000	20,150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,636,000</u>	<u>2,525,000</u>	<u>2,525,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0206	TEO KANDIRO (M) ELEMSECONDARY				
A01289	Teaching Allowance		2,636,000	2,525,000	2,525,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0206	TEO KANDIRO (M) ELEMSECONDARY				
TEO KANDIRO (M) ELEMSECONDARY			253,977,000	315,686,000	288,275,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0207	TEO KANDIRO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,549,000</u>	<u>60,032,000</u>	<u>82,260,000</u>
A011	TOTAL PAY	62	62	<u>42,458,000</u>	<u>29,446,000</u>	<u>47,603,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>10,417,000</u>	<u>6,563,000</u>	<u>12,430,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>10,417,000</u>	<u>6,563,000</u>	<u>12,430,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				6,563,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	6,950,000		8,293,000
A011-2	TOTAL PAY OF OTHER STAFF	52	52	<u>32,041,000</u>	<u>22,883,000</u>	<u>35,173,000</u>
A01151	Total Basic Pay Other Staff	52	52	<u>31,956,000</u>	<u>22,788,000</u>	<u>35,078,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	1,672,000		1,909,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	1,797,000		2,052,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,109,000		1,266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	7,067,000		8,070,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	2,525,000		2,883,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	4,999,000		5,708,000
S053	SENIOR CLERK (BPS-14)				22,788,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,196,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	884,000		1,006,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	4,999,000		5,689,000
C089	CHOWKIDAR (BPS-01)	8	8	2,509,000		2,855,000
N003	NAIB QASID (BPS-01)	7	7	2,146,000		2,442,000
S008	SANITARY WORKER (BPS-01)	2	2	1,053,000		1,198,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0207	TEO KANDIRO (F) ELEMSECONDARY				
A01152	Personal pay		85,000	95,000	95,000
A012	TOTAL ALLOWANCES		<u>34,091,000</u>	<u>30,586,000</u>	<u>34,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>33,627,000</u>	<u>30,275,000</u>	<u>34,346,000</u>
A01202	House Rent Allowance		2,960,000	1,689,000	1,689,000
A01203	Conveyance Allowance		3,128,000	1,850,000	1,850,000
A01207	Washing Allowance		13,000	6,000	6,000
A0120D	Integrated Allowance		4,000	11,000	11,000
A01217	Medical Allowance		1,943,000	861,000	861,000
A0122N	Special Conveyance Allowance to Disbalded Employees			161,000	161,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,316,000	2,651,000	2,651,000
A0124S	Differential Allowance		7,041,000	5,835,000	5,835,000
A0124X	Adhoc Relief Allowance 2023		10,843,000	9,122,000	9,122,000
A0125E	Adhoc Relief Allowance-2024			6,994,000	7,344,000
A01270	Others		4,377,000	1,094,000	4,815,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>464,000</u>	<u>311,000</u>	<u>311,000</u>
A01289	Teaching Allowance		464,000	311,000	311,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0207 TEO KANDIRO (F) ELEMSECONDARY					
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201 Furniture and Fixture			84,000	84,000	84,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO KANDIRO (F) ELEMSECONDARY			76,998,000	62,881,000	82,714,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0208	TEO BHIRYA (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>149,824,000</u>	<u>168,703,000</u>	<u>171,428,000</u>
A011	TOTAL PAY	197	202	<u>63,666,000</u>	<u>80,740,000</u>	<u>71,599,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>15,155,000</u>	<u>3,892,000</u>	<u>18,040,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>14,936,000</u>	<u>3,673,000</u>	<u>17,821,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				3,673,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	11,469,000		13,684,000
A01102	Personal pay			219,000	219,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF	179	184	<u>48,511,000</u>	<u>76,848,000</u>	<u>53,559,000</u>
A01151	Total Basic Pay Other Staff	179	184	<u>48,417,000</u>	<u>76,725,000</u>	<u>53,436,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	5	5	1,821,000		2,080,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	3	2,029,000		2,317,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,555,000		
D154	DRAWING TEACHER (BPS-14)	6	6	1,752,000		2,000,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	51	51	14,034,000		16,026,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
O044	ORIENTAL TEACHER (BPS-14)	3	3	5,144,000		5,874,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	41	41	5,261,000		6,008,000
S053	SENIOR CLERK (BPS-14)				76,725,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,196,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,896,000		3,295,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	41	41	5,261,000		5,987,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0208	TEO BHIRYA (M) ELEMSECONDARY						
C089	CHOWKIDAR	(BPS-01)	11	11	3,093,000		3,520,000
N003	NAIB QASID	(BPS-01)	11	11	3,089,000		3,515,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,286,000		1,464,000
A01152	Personal pay				94,000	123,000	123,000
A012	TOTAL ALLOWANCES				<u>86,158,000</u>	<u>87,963,000</u>	<u>99,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>84,959,000</u>	<u>86,642,000</u>	<u>98,508,000</u>
A01202	House Rent Allowance				6,755,000	5,240,000	5,765,000
A01203	Conveyance Allowance				8,753,000	6,814,000	6,984,000
A01207	Washing Allowance				22,000	24,000	24,000
A0120D	Integrated Allowance				68,000	68,000	68,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				3,975,000	3,144,000	3,229,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	366,000	366,000
A01238	Charge Allowance				6,000	6,000	6,000
A0124R	Ad-Hoc Relief Allowance-2022				8,668,000	7,201,000	7,406,000
A0124S	Differential Allowance				19,071,000	15,899,000	16,319,000
A0124X	Adhoc Relief Allowance 2023				27,351,000	25,603,000	26,078,000
A0125E	Adhoc Relief Allowance-2024					19,698,000	21,023,000
A01270	Others				10,190,000	2,548,000	11,209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,199,000</u>	<u>1,321,000</u>	<u>1,321,000</u>
A01289	Teaching Allowance				1,199,000	1,321,000	1,321,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance				66,000	66,000	66,000
A039	TOTAL GENERAL				<u>247,000</u>	<u>247,000</u>	<u>252,000</u>

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0208	TEO BHIRYA (M) ELEMSECONDARY				
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BHIRYA (M) ELEMSECONDARY			150,273,000	170,652,000	171,882,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0209	TEO BHIRYA (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,304,000</u>	<u>48,137,000</u>	<u>73,622,000</u>
A011	TOTAL PAY	70	74	<u>39,700,000</u>	<u>23,518,000</u>	<u>44,234,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>12,430,000</u>	<u>4,047,000</u>	<u>14,830,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>12,430,000</u>	<u>4,047,000</u>	<u>14,830,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,047,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	9,300,000		11,096,000
A011-2	TOTAL PAY OF OTHER STAFF	59	63	<u>27,270,000</u>	<u>19,471,000</u>	<u>29,404,000</u>
A01151	Total Basic Pay Other Staff	59	63	<u>27,105,000</u>	<u>19,244,000</u>	<u>29,177,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	4	4	1,745,000		1,992,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	1,079,000		1,232,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	1,784,000		2,038,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,220,000		1,393,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	30	30	8,838,000		10,092,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	3,105,000		3,545,000
S053	SENIOR CLERK (BPS-14)				19,244,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			2,475,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,326,000		1,509,000
C089	CHOWKIDAR (BPS-01)	6	6	2,032,000		2,312,000
N003	NAIB QASID (BPS-01)	6	6	1,744,000		1,985,000
S008	SANITARY WORKER (BPS-01)	5	5	1,757,000		1,999,000
A01152	Personal pay			165,000	227,000	227,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
NX0209					
TEO BHIRYA (F) ELEMSECONDARY					
A012	TOTAL ALLOWANCES		<u>22,604,000</u>	<u>24,619,000</u>	<u>29,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,391,000</u>	<u>24,377,000</u>	<u>29,146,000</u>
A01202	House Rent Allowance		1,517,000	1,382,000	1,802,000
A01203	Conveyance Allowance		1,660,000	1,608,000	1,744,000
A01207	Washing Allowance		15,000	9,000	9,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01216	Qualification Allowance			31,000	31,000
A01217	Medical Allowance		851,000	779,000	847,000
A0121T	Adhoc Relief Allowance 2013			1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance			4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		2,257,000	2,120,000	2,284,000
A0124S	Differential Allowance		4,909,000	4,666,000	5,002,000
A0124X	Adhoc Relief Allowance 2023		7,963,000	7,206,000	7,586,000
A0125E	Adhoc Relief Allowance-2024			5,692,000	6,249,000
A01260	Ration Allowance			5,000	
A01270	Others		3,194,000	799,000	3,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>213,000</u>	<u>242,000</u>	<u>242,000</u>
A01289	Teaching Allowance		213,000	242,000	242,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0209 TEO BHIRYA (F) ELEMSECONDARY					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201 Furniture and Fixture			84,000	84,000	84,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO BHIRYA (F) ELEMSECONDARY			62,753,000	48,586,000	74,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0210	TEO NAUSHERO FEROZE (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>178,166,000</u>	<u>197,231,000</u>	<u>204,526,000</u>
A011	TOTAL PAY	246	259	<u>74,030,000</u>	<u>93,851,000</u>	<u>84,817,000</u>
A011-1	TOTAL PAY OF OFFICERS	30	30	<u>19,946,000</u>	<u>6,630,000</u>	<u>23,454,000</u>
A01101	Total Basic Pay Of Officer	30	30	<u>19,514,000</u>	<u>6,459,000</u>	<u>23,283,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				6,459,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	28	28	16,047,000		19,146,000
A01102	Personal pay			432,000	171,000	171,000
A011-2	TOTAL PAY OF OTHER STAFF	216	229	<u>54,084,000</u>	<u>87,221,000</u>	<u>61,363,000</u>
A01151	Total Basic Pay Other Staff	216	229	<u>53,975,000</u>	<u>87,054,000</u>	<u>61,196,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	6	6	3,142,000		3,588,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	5	5	2,529,000		2,888,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	13	13	2,273,000		2,596,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,594,000		
D154	DRAWING TEACHER (BPS-14)	17	17	2,958,000		3,378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	51	51	15,853,000		18,102,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		13			3,510,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	5,203,000		5,941,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	6,683,000		7,631,000
S053	SENIOR CLERK (BPS-14)				87,054,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,821,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0210	TEO NAUSHERO FEROZE (M) ELEMSECONDARY						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,396,000		1,588,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	51	51	6,683,000		7,605,000
C089	CHOWKIDAR	(BPS-01)	9	9	2,077,000		2,363,000
N003	NAIB QASID	(BPS-01)	11	11	1,763,000		2,006,000
A01152	Personal pay				109,000	167,000	167,000
A012	TOTAL ALLOWANCES				<u>104,136,000</u>	<u>103,380,000</u>	<u>119,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>102,558,000</u>	<u>101,238,000</u>	<u>118,248,000</u>
A01202	House Rent Allowance				6,626,000	5,474,000	6,839,000
A01203	Conveyance Allowance				9,086,000	7,538,000	7,980,000
A01207	Washing Allowance				43,000	36,000	36,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				23,000	11,000	11,000
A01217	Medical Allowance				4,464,000	3,614,000	3,835,000
A0122N	Special Conveyance Allowance to Disbalded Employees				453,000	698,000	698,000
A01238	Charge Allowance				18,000	11,000	11,000
A0123X	Adhoc Relief Allowance-2020					31,000	
A0124R	Ad-Hoc Relief Allowance-2022				10,344,000	8,613,000	9,146,000
A0124S	Differential Allowance				23,059,000	18,692,000	19,784,000
A0124X	Adhoc Relief Allowance 2023				36,515,000	30,249,000	31,484,000
A0125E	Adhoc Relief Allowance-2024					23,258,000	25,305,000
A01264	Technical Allowance					25,000	
A01270	Others				11,919,000	2,980,000	13,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,578,000</u>	<u>2,142,000</u>	<u>1,461,000</u>
A01274	Medical Charges					681,000	
A01289	Teaching Allowance				1,578,000	1,461,000	1,461,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0210	TEO NAUSHERO FEROZE (M) ELEMSECONDARY				
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NAUSHERO FEROZE (M) ELEMSECONDARY			178,615,000	198,180,000	204,980,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0211	TEO NAUSHERO FEROZE (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,355,000</u>	<u>82,975,000</u>	<u>96,841,000</u>
A011	TOTAL PAY	109	110	<u>44,117,000</u>	<u>39,886,000</u>	<u>49,102,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>9,928,000</u>	<u>4,278,000</u>	<u>11,845,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>9,928,000</u>	<u>4,278,000</u>	<u>11,845,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,278,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	6,798,000		8,111,000
A011-2	TOTAL PAY OF OTHER STAFF	97	98	<u>34,189,000</u>	<u>35,608,000</u>	<u>37,257,000</u>
A01151	Total Basic Pay Other Staff	97	98	<u>34,135,000</u>	<u>35,542,000</u>	<u>37,191,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	3	3	1,557,000		1,778,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	4	4	1,797,000		2,052,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	1,043,000		1,191,000
D154	DRAWING TEACHER (BPS-14)	1	1	807,000		921,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)29	29	29	7,932,000		9,058,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	2	2	3,076,000		3,512,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	18	18	4,584,000		5,235,000
S053	SENIOR CLERK (BPS-14)				35,542,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,762,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	1,132,000		1,288,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	4,584,000		5,216,000
C089	CHOWKIDAR (BPS-01)	8	8	2,435,000		2,771,000
N003	NAIB QASID (BPS-01)	7	7	2,049,000		2,332,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0211	TEO NAUSHERO FEROZE (F) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	4	4	1,377,000		1,567,000
A01152	Personal pay				54,000	66,000	66,000
A012	TOTAL ALLOWANCES				<u>39,238,000</u>	<u>43,089,000</u>	<u>47,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,636,000</u>	<u>42,517,000</u>	<u>47,175,000</u>
A01202	House Rent Allowance				2,841,000	2,647,000	2,752,000
A01203	Conveyance Allowance				3,579,000	3,235,000	3,269,000
A01207	Washing Allowance				33,000	36,000	36,000
A01208	Dress Allowance					2,000	2,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				1,685,000	1,553,000	1,570,000
A0121T	Adhoc Relief Allowance 2013					35,000	
A0122C	Adhoc Relief Allowance - 2015					120,000	
A0122M	Adhoc Relief Allowance 2016					41,000	
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				3,934,000	3,628,000	3,669,000
A0124S	Differential Allowance				8,657,000	7,858,000	7,942,000
A0124X	Adhoc Relief Allowance 2023				13,267,000	12,499,000	12,594,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024					9,690,000	10,243,000
A01270	Others				4,618,000	1,155,000	5,080,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>602,000</u>	<u>572,000</u>	<u>564,000</u>
A01289	Teaching Allowance				602,000	564,000	564,000
A01299	Others					8,000	
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance				66,000	66,000	66,000
A039	TOTAL GENERAL				<u>247,000</u>	<u>247,000</u>	<u>252,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX0211 TEO NAUSHERO FEROZE (F) ELEMSECONDARY					
A03901 Stationery			102,000	102,000	107,000
A03970 Others			145,000	145,000	145,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201 Furniture and Fixture			84,000	84,000	84,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO NAUSHERO FEROZE (F) ELEMSECONDARY			83,804,000	84,024,000	97,295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0212	TEO MORO (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>213,861,000</u>	<u>219,791,000</u>	<u>237,816,000</u>
A011	TOTAL PAY	285	294	<u>93,509,000</u>	<u>104,690,000</u>	<u>105,679,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>24,755,000</u>	<u>11,487,000</u>	<u>29,255,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>24,301,000</u>	<u>11,225,000</u>	<u>28,993,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				11,225,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	4	4	1,348,000		1,608,000
H075	HIGH SCHOOL TEACHER (BPS-16)	26	26	19,823,000		23,651,000
A01102	Personal pay			454,000	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	254	263	<u>68,754,000</u>	<u>93,203,000</u>	<u>76,424,000</u>
A01151	Total Basic Pay Other Staff	254	263	<u>68,616,000</u>	<u>93,011,000</u>	<u>76,232,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	8	8	3,108,000		3,549,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	8	8	3,117,000		3,559,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,457,000		1,664,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			2,028,000		
D154	DRAWING TEACHER (BPS-14)	2	2	1,358,000		1,551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	62	62	18,544,000		21,175,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		9			2,430,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	5,959,000		6,804,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	50	50	9,437,000		10,776,000
S053	SENIOR CLERK (BPS-14)				93,011,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,881,000		
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,821,000		2,072,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0212	TEO MORO (M) ELEMSECONDARY						
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	1,463,000		1,665,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	85	85	9,437,000		10,739,000
C089	CHOWKIDAR	(BPS-01)	13	13	3,352,000		3,814,000
N003	NAIB QASID	(BPS-01)	15	15	3,821,000		4,348,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,833,000		2,086,000
A01152	Personal pay				138,000	192,000	192,000
A012	TOTAL ALLOWANCES				<u>120,352,000</u>	<u>115,101,000</u>	<u>132,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>118,370,000</u>	<u>113,110,000</u>	<u>130,146,000</u>
A01202	House Rent Allowance				9,470,000	6,878,000	7,823,000
A01203	Conveyance Allowance				12,284,000	8,909,000	9,215,000
A01207	Washing Allowance				43,000	42,000	42,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				90,000	83,000	83,000
A01217	Medical Allowance				5,672,000	4,174,000	4,327,000
A0121N	Personal Allowance					13,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				209,000	309,000	309,000
A01238	Charge Allowance				118,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022				12,040,000	9,821,000	10,190,000
A0124S	Differential Allowance				27,034,000	20,705,000	21,461,000
A0124X	Adhoc Relief Allowance 2023				37,546,000	33,206,000	34,061,000
A0125E	Adhoc Relief Allowance-2024					25,493,000	27,380,000
A01270	Others				13,856,000	3,464,000	15,242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,982,000</u>	<u>1,991,000</u>	<u>1,991,000</u>
A01289	Teaching Allowance				1,982,000	1,991,000	1,991,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0212	TEO MORO (M) ELEMSECONDARY				
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MORO (M) ELEMSECONDARY			214,310,000	220,240,000	238,270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0213	TEO MORO (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>72,891,000</u>	<u>70,596,000</u>	<u>84,574,000</u>
A011	TOTAL PAY	81	82	<u>40,327,000</u>	<u>33,821,000</u>	<u>43,319,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>11,502,000</u>	<u>2,943,000</u>	<u>13,723,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>11,502,000</u>	<u>2,943,000</u>	<u>13,723,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				2,943,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	8,372,000		9,989,000
A011-2	TOTAL PAY OF OTHER STAFF	68	69	<u>28,825,000</u>	<u>30,878,000</u>	<u>29,596,000</u>
A01151	Total Basic Pay Other Staff	68	69	<u>28,690,000</u>	<u>30,702,000</u>	<u>29,420,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	2	2	1,519,000		1,734,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-15)	3	3	2,023,000		2,310,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,484,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	44	44	11,611,000		13,258,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	3,909,000		4,464,000
S053	SENIOR CLERK (BPS-14)				30,702,000	
L108	LEARNER COORDINATOR OFFICER (BPS-11)			1,656,000		
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	954,000		1,086,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	355,000		404,000
C089	CHOWKIDAR (BPS-01)	7	7	2,216,000		2,522,000
N003	NAIB QASID (BPS-01)	7	7	1,945,000		2,213,000
S008	SANITARY WORKER (BPS-01)	2	2	1,018,000		1,159,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0213	TEO MORO (F) ELEMSECONDARY				
A01152	Personal pay		135,000	176,000	176,000
A012	TOTAL ALLOWANCES		<u>32,564,000</u>	<u>36,775,000</u>	<u>41,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,159,000</u>	<u>36,252,000</u>	<u>40,732,000</u>
A01202	House Rent Allowance		2,086,000	1,957,000	2,062,000
A01203	Conveyance Allowance		2,593,000	2,572,000	2,606,000
A01207	Washing Allowance		38,000	38,000	38,000
A01208	Dress Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		35,000	45,000	45,000
A01217	Medical Allowance		1,310,000	1,250,000	1,267,000
A0124R	Ad-Hoc Relief Allowance-2022		3,251,000	3,105,000	3,146,000
A0124S	Differential Allowance		7,090,000	6,827,000	6,911,000
A0124X	Adhoc Relief Allowance 2023		11,504,000	10,911,000	11,006,000
A0125E	Adhoc Relief Allowance-2024			8,482,000	8,974,000
A01270	Others		4,250,000	1,063,000	4,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>405,000</u>	<u>523,000</u>	<u>523,000</u>
A01289	Teaching Allowance		405,000	523,000	523,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NX0213	TEO MORO (F) ELEMSECONDARY				
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MORO (F) ELEMSECONDARY			73,340,000	71,045,000	85,028,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0228	GBPS NACHANPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,540,000</u>	<u>2,113,000</u>	<u>2,971,000</u>
A011	TOTAL PAY	1	2	<u>1,300,000</u>	<u>1,570,000</u>	<u>1,821,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		<u>270,000</u>	<u>270,000</u>
A01151	Total Basic Pay Other Staff		1		<u>270,000</u>	<u>270,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				270,000	
A012	TOTAL ALLOWANCES			<u>240,000</u>	<u>543,000</u>	<u>1,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>240,000</u>	<u>543,000</u>	<u>1,150,000</u>
A01202	House Rent Allowance			4,000	109,000	214,000
A01203	Conveyance Allowance			5,000	39,000	73,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			2,000	19,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				41,000	82,000
A0124S	Differential Allowance				84,000	168,000
A0124X	Adhoc Relief Allowance 2023				95,000	190,000
A0125E	Adhoc Relief Allowance-2024				68,000	139,000
A01270	Others			188,000	47,000	207,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0228	GBPS NACHANPUR				
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GBPS NACHANPUR		1,693,000	2,266,000	3,126,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0229	GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,595,000</u>	<u>11,326,000</u>	<u>18,395,000</u>
A011	TOTAL PAY	11	12	<u>9,271,000</u>	<u>5,281,000</u>	<u>11,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>4,353,000</u>	<u>836,000</u>	<u>5,193,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>4,353,000</u>	<u>836,000</u>	<u>5,193,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
ITA3	I.T/COMPUTER SCIENCE TEACHER (BPS-17)	1	1	840,000		1,002,000
A119	ASSISTANT (BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF	8	9	<u>4,918,000</u>	<u>4,445,000</u>	<u>5,882,000</u>
A01151	Total Basic Pay Other Staff	8	9	<u>4,918,000</u>	<u>4,445,000</u>	<u>5,882,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,190,000		3,642,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	864,000		987,000
S053	SENIOR CLERK (BPS-14)				4,445,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	864,000		983,000
A012	TOTAL ALLOWANCES			<u>5,324,000</u>	<u>6,045,000</u>	<u>7,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,246,000</u>	<u>5,932,000</u>	<u>7,207,000</u>
A01202	House Rent Allowance			511,000	486,000	591,000
A01203	Conveyance Allowance			531,000	464,000	498,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			282,000	182,000	199,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			515,000	480,000	521,000
A0124S	Differential Allowance			1,031,000	1,050,000	1,134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0229	GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA				
A0124X	Adhoc Relief Allowance 2023		1,433,000	1,708,000	1,803,000
A0125E	Adhoc Relief Allowance-2024			1,295,000	1,428,000
A01270	Others		901,000	225,000	991,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>78,000</u>	<u>113,000</u>	<u>113,000</u>
A01289	Teaching Allowance		78,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA			14,748,000	11,479,000	18,550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,473,000</u>	<u>27,064,000</u>	<u>31,561,000</u>
A011	TOTAL PAY		26	26	<u>17,333,000</u>	<u>17,139,000</u>	<u>20,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>8,199,000</u>	<u>8,199,000</u>	<u>9,783,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>8,199,000</u>	<u>8,199,000</u>	<u>9,783,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				8,199,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	5,078,000		6,059,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>9,134,000</u>	<u>8,940,000</u>	<u>10,421,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>9,134,000</u>	<u>8,934,000</u>	<u>10,415,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	606,000		692,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,135,000		2,438,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	1,078,000		1,231,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,416,000		1,617,000
S053	SENIOR CLERK	(BPS-14)				8,934,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	606,000		690,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	1,416,000		1,612,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,302,000		1,481,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>10,140,000</u>	<u>9,925,000</u>	<u>11,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,001,000</u>	<u>9,783,000</u>	<u>11,215,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE				
A01202	House Rent Allowance		656,000	532,000	532,000
A01203	Conveyance Allowance		909,000	769,000	769,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		401,000	316,000	316,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		974,000	813,000	813,000
A0124S	Differential Allowance		2,106,000	1,782,000	1,782,000
A0124X	Adhoc Relief Allowance 2023		3,335,000	2,885,000	2,885,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			2,231,000	2,343,000
A01270	Others		1,554,000	389,000	1,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>139,000</u>	<u>142,000</u>	<u>142,000</u>
A01289	Teaching Allowance		139,000	142,000	142,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE				
GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE			27,626,000	27,217,000	31,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0232	GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,195,000</u>	<u>14,862,000</u>	<u>16,356,000</u>
A011	TOTAL PAY		13	13	<u>8,894,000</u>	<u>9,748,000</u>	<u>10,425,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,334,000</u>	<u>5,334,000</u>	<u>6,364,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,334,000</u>	<u>5,334,000</u>	<u>6,364,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				5,334,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,560,000</u>	<u>4,414,000</u>	<u>4,061,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,560,000</u>	<u>4,414,000</u>	<u>4,061,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,458,000		1,665,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,051,000		1,200,000
S053	SENIOR CLERK	(BPS-14)				4,414,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,051,000		1,196,000
A012	TOTAL ALLOWANCES				<u>5,301,000</u>	<u>5,114,000</u>	<u>5,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,263,000</u>	<u>5,020,000</u>	<u>5,837,000</u>
A01202	House Rent Allowance				440,000	374,000	374,000
A01203	Conveyance Allowance				509,000	437,000	437,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				269,000	210,000	210,000
A01238	Charge Allowance					3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				487,000	399,000	399,000
A0124S	Differential Allowance				1,039,000	896,000	896,000
A0124X	Adhoc Relief Allowance 2023				1,580,000	1,364,000	1,364,000
A0125E	Adhoc Relief Allowance-2024					1,071,000	1,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0232	GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI				
A01270	Others		898,000	225,000	988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>94,000</u>	<u>94,000</u>
A01289	Teaching Allowance		38,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI			14,348,000	15,015,000	16,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0234	GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,486,000</u>	<u>19,020,000</u>	<u>22,267,000</u>
A011	TOTAL PAY		13	13	<u>11,251,000</u>	<u>10,934,000</u>	<u>13,016,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,513,000</u>	<u>3,513,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,513,000</u>	<u>3,513,000</u>	<u>4,191,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,513,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>7,738,000</u>	<u>7,421,000</u>	<u>8,825,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>7,738,000</u>	<u>7,421,000</u>	<u>8,825,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	1,754,000		2,003,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	2,992,000		3,417,000
S053	SENIOR CLERK	(BPS-14)				7,421,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	2,992,000		3,405,000
A012	TOTAL ALLOWANCES				<u>8,235,000</u>	<u>8,086,000</u>	<u>9,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,135,000</u>	<u>7,994,000</u>	<u>9,159,000</u>
A01202	House Rent Allowance				448,000	377,000	377,000
A01203	Conveyance Allowance				686,000	580,000	580,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				239,000	200,000	200,000
A0124R	Ad-Hoc Relief Allowance-2022				805,000	687,000	687,000
A0124S	Differential Allowance				1,735,000	1,479,000	1,479,000
A0124X	Adhoc Relief Allowance 2023				2,920,000	2,460,000	2,460,000
A0125E	Adhoc Relief Allowance-2024					1,855,000	1,948,000
A01270	Others				1,261,000	315,000	1,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0234	GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>	<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance		100,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI			19,639,000	19,573,000	22,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0235	GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,189,000</u>	<u>9,927,000</u>	<u>13,033,000</u>
A011	TOTAL PAY		14	14	<u>5,949,000</u>	<u>4,555,000</u>	<u>6,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,636,000</u>	<u>556,000</u>	<u>3,145,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,636,000</u>	<u>556,000</u>	<u>3,145,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,636,000		3,145,000
A119	ASSISTANT	(BPS-16)				556,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,313,000</u>	<u>3,999,000</u>	<u>3,779,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,313,000</u>	<u>3,999,000</u>	<u>3,779,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 2	2	2	1,129,000		1,289,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,092,000		1,247,000
S053	SENIOR CLERK	(BPS-14)				3,999,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	1,092,000		1,243,000
A012	TOTAL ALLOWANCES				<u>6,240,000</u>	<u>5,372,000</u>	<u>6,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,155,000</u>	<u>5,255,000</u>	<u>5,992,000</u>
A01202	House Rent Allowance				635,000	401,000	401,000
A01203	Conveyance Allowance				759,000	491,000	491,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				414,000	229,000	229,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				615,000	403,000	403,000
A0124S	Differential Allowance				1,314,000	912,000	912,000
A0124X	Adhoc Relief Allowance 2023				1,573,000	1,448,000	1,448,000
A0125E	Adhoc Relief Allowance-2024					1,127,000	1,183,000
A01270	Others				802,000	201,000	882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0235	GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>85,000</u>	<u>117,000</u>	<u>117,000</u>
A01289	Teaching Allowance		85,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS			12,342,000	10,080,000	13,188,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0236	GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,239,000</u>	<u>18,664,000</u>	<u>23,424,000</u>
A011	TOTAL PAY		21	21	<u>10,653,000</u>	<u>8,707,000</u>	<u>12,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,334,000</u>	<u>1,554,000</u>	<u>6,364,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,334,000</u>	<u>1,554,000</u>	<u>6,364,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				1,554,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>5,319,000</u>	<u>7,153,000</u>	<u>6,067,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>5,319,000</u>	<u>7,153,000</u>	<u>6,067,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,975,000		2,255,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	1,672,000		1,909,000
S053	SENIOR CLERK	(BPS-14)				7,153,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	1,672,000		1,903,000
A012	TOTAL ALLOWANCES				<u>8,586,000</u>	<u>9,957,000</u>	<u>10,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,527,000</u>	<u>9,848,000</u>	<u>10,884,000</u>
A01202	House Rent Allowance				943,000	955,000	955,000
A01203	Conveyance Allowance				788,000	803,000	803,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				381,000	390,000	390,000
A0122N	Special Conveyance Allowance to Disbald Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				833,000	791,000	791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0236	GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY				
A0124S	Differential Allowance		1,709,000	1,764,000	1,764,000
A0124X	Adhoc Relief Allowance 2023		2,685,000	2,691,000	2,691,000
A0125E	Adhoc Relief Allowance-2024			2,088,000	2,192,000
A01270	Others		1,096,000	274,000	1,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>59,000</u>	<u>109,000</u>	<u>109,000</u>
A01289	Teaching Allowance		59,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY			19,392,000	18,817,000	23,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0237	GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,876,000</u>	<u>17,406,000</u>	<u>25,309,000</u>
A011	TOTAL PAY		19	19	<u>12,604,000</u>	<u>8,017,000</u>	<u>14,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,196,000</u>	<u>836,000</u>	<u>6,199,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,196,000</u>	<u>836,000</u>	<u>6,199,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,075,000		2,475,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>7,408,000</u>	<u>7,181,000</u>	<u>8,449,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>7,408,000</u>	<u>7,181,000</u>	<u>8,449,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,746,000		3,135,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	2,331,000		2,661,000
S053	SENIOR CLERK	(BPS-14)				7,181,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	2,331,000		2,653,000
A012	TOTAL ALLOWANCES				<u>10,272,000</u>	<u>9,389,000</u>	<u>10,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,181,000</u>	<u>9,264,000</u>	<u>10,536,000</u>
A01202	House Rent Allowance				1,238,000	835,000	835,000
A01203	Conveyance Allowance				1,133,000	777,000	777,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				544,000	333,000	333,000
A0122N	Special Conveyance Allowance to Disbald Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				967,000	726,000	726,000
A0124S	Differential Allowance				2,162,000	1,608,000	1,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0237	GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD				
A0124X	Adhoc Relief Allowance 2023		2,662,000	2,566,000	2,566,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,979,000	2,078,000
A01270	Others		1,380,000	345,000	1,518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>91,000</u>	<u>125,000</u>	<u>125,000</u>
A01289	Teaching Allowance		91,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD			23,029,000	17,559,000	25,464,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0238	GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,164,000</u>	<u>27,415,000</u>	<u>30,047,000</u>
A011	TOTAL PAY		31	31	<u>11,923,000</u>	<u>12,835,000</u>	<u>13,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,395,000</u>	<u>3,137,000</u>	<u>5,244,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,395,000</u>	<u>3,137,000</u>	<u>5,244,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,137,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,095,000		3,693,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,528,000</u>	<u>9,698,000</u>	<u>8,583,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,528,000</u>	<u>9,698,000</u>	<u>8,583,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,546,000		1,766,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	6	6	2,430,000		2,775,000
S053	SENIOR CLERK	(BPS-14)				9,698,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	2,430,000		2,765,000
N003	NAIB QASID	(BPS-01)	1	1	1,122,000		1,277,000
A012	TOTAL ALLOWANCES				<u>15,241,000</u>	<u>14,580,000</u>	<u>16,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,055,000</u>	<u>14,380,000</u>	<u>16,020,000</u>
A01202	House Rent Allowance				1,879,000	1,372,000	1,372,000
A01203	Conveyance Allowance				1,522,000	1,139,000	1,139,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				780,000	516,000	516,000
A0122N	Special Conveyance Allowance to Disbalded Employees				86,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022				1,468,000	1,146,000	1,146,000
A0124S	Differential Allowance				3,161,000	2,546,000	2,546,000
A0124X	Adhoc Relief Allowance 2023				4,371,000	4,015,000	4,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0238	GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH				
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			3,117,000	3,273,000
A01270	Others		1,745,000	436,000	1,920,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>186,000</u>	<u>200,000</u>	<u>200,000</u>
A01289	Teaching Allowance		186,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH			27,317,000	27,568,000	30,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0239	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,968,000</u>	<u>51,750,000</u>	<u>53,513,000</u>
A011	TOTAL PAY		56	56	<u>20,730,000</u>	<u>24,365,000</u>	<u>23,993,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>6,860,000</u>	<u>2,520,000</u>	<u>8,185,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>6,860,000</u>	<u>2,520,000</u>	<u>8,185,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				2,520,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	3,739,000		4,461,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>13,870,000</u>	<u>21,845,000</u>	<u>15,808,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>13,870,000</u>	<u>21,845,000</u>	<u>15,808,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	857,000		979,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	24	24	5,568,000		6,358,000
S053	SENIOR CLERK	(BPS-14)				21,845,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	5,568,000		6,336,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,302,000		1,481,000
N003	NAIB QASID	(BPS-01)	1	1	575,000		654,000
A012	TOTAL ALLOWANCES				<u>19,238,000</u>	<u>27,385,000</u>	<u>29,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,080,000</u>	<u>27,085,000</u>	<u>29,220,000</u>
A01202	House Rent Allowance				2,330,000	2,411,000	2,411,000
A01203	Conveyance Allowance				2,019,000	2,232,000	2,232,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				1,026,000	948,000	948,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0239	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR				
A0124R	Ad-Hoc Relief Allowance-2022		1,795,000	2,207,000	2,207,000
A0124S	Differential Allowance		3,924,000	4,861,000	4,861,000
A0124X	Adhoc Relief Allowance 2023		5,734,000	7,777,000	7,777,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			6,015,000	6,316,000
A01270	Others		2,157,000	539,000	2,373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>158,000</u>	<u>300,000</u>	<u>300,000</u>
A01289	Teaching Allowance		158,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR		40,121,000	51,903,000	53,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0240	GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,418,000</u>	<u>17,231,000</u>	<u>19,633,000</u>
A011	TOTAL PAY		13	13	<u>8,135,000</u>	<u>8,259,000</u>	<u>9,510,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,395,000</u>	<u>1,173,000</u>	<u>5,244,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,395,000</u>	<u>1,173,000</u>	<u>5,244,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,173,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,095,000		3,693,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,740,000</u>	<u>7,086,000</u>	<u>4,266,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,740,000</u>	<u>7,086,000</u>	<u>4,266,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,148,000		2,452,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	796,000		909,000
S053	SENIOR CLERK	(BPS-14)				7,086,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	796,000		905,000
A012	TOTAL ALLOWANCES				<u>8,283,000</u>	<u>8,972,000</u>	<u>10,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,161,000</u>	<u>8,838,000</u>	<u>9,989,000</u>
A01202	House Rent Allowance				828,000	797,000	797,000
A01203	Conveyance Allowance				698,000	655,000	655,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				338,000	273,000	273,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				804,000	764,000	764,000
A0124S	Differential Allowance				1,685,000	1,646,000	1,646,000
A0124X	Adhoc Relief Allowance 2023				2,519,000	2,514,000	2,514,000
A0125E	Adhoc Relief Allowance-2024					1,833,000	1,925,000
A01270	Others				1,246,000	312,000	1,371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0240	GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>134,000</u>	<u>134,000</u>
A01289	Teaching Allowance		122,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ			16,571,000	17,384,000	19,788,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0241	GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,255,000</u>	<u>24,535,000</u>	<u>32,709,000</u>
A011	TOTAL PAY		19	19	<u>16,121,000</u>	<u>11,748,000</u>	<u>18,662,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,341,000</u>	<u>2,484,000</u>	<u>6,373,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,341,000</u>	<u>2,484,000</u>	<u>6,373,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,246,000		2,680,000
A119	ASSISTANT	(BPS-16)				2,484,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	3,095,000		3,693,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>10,780,000</u>	<u>9,264,000</u>	<u>12,289,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>10,780,000</u>	<u>9,264,000</u>	<u>12,289,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,178,000		2,487,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	3,533,000		4,034,000
S053	SENIOR CLERK	(BPS-14)				9,264,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,536,000		1,748,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	3,533,000		4,020,000
A012	TOTAL ALLOWANCES				<u>11,134,000</u>	<u>12,787,000</u>	<u>14,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,974,000</u>	<u>12,620,000</u>	<u>13,880,000</u>
A01202	House Rent Allowance				1,018,000	995,000	995,000
A01203	Conveyance Allowance				981,000	921,000	921,000
A01207	Washing Allowance				41,000	41,000	41,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				433,000	356,000	356,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SY0241					
GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD					
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,125,000	1,080,000	1,080,000
A0124S	Differential Allowance		2,383,000	2,329,000	2,329,000
A0124X	Adhoc Relief Allowance 2023		3,618,000	3,673,000	3,673,000
A01253	Science Teaching Allowance		5,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024			2,807,000	2,947,000
A01270	Others		1,317,000	329,000	1,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>167,000</u>	<u>167,000</u>
A01289	Teaching Allowance		160,000	167,000	167,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD			27,408,000	24,688,000	32,864,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0243	GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,736,000</u>	<u>8,965,000</u>	<u>13,894,000</u>
A011	TOTAL PAY		8	8	<u>7,270,000</u>	<u>4,209,000</u>	<u>8,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,513,000</u>	<u>546,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,513,000</u>	<u>546,000</u>	<u>4,191,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				546,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>3,757,000</u>	<u>3,663,000</u>	<u>4,285,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>3,757,000</u>	<u>3,663,000</u>	<u>4,285,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,253,000		2,572,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	752,000		858,000
S053	SENIOR CLERK	(BPS-14)				3,663,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	752,000		855,000
A012	TOTAL ALLOWANCES				<u>4,466,000</u>	<u>4,756,000</u>	<u>5,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,388,000</u>	<u>4,672,000</u>	<u>5,334,000</u>
A01202	House Rent Allowance				333,000	297,000	297,000
A01203	Conveyance Allowance				416,000	366,000	366,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				206,000	154,000	154,000
A01238	Charge Allowance				1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022				434,000	399,000	399,000
A0124S	Differential Allowance				913,000	867,000	867,000
A0124X	Adhoc Relief Allowance 2023				1,325,000	1,356,000	1,356,000
A0125E	Adhoc Relief Allowance-2024					1,011,000	1,062,000
A01270	Others				719,000	180,000	791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0243	GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>78,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance		78,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA			11,889,000	9,118,000	14,049,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0244	GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,063,000</u>	<u>14,055,000</u>	<u>17,233,000</u>
A011	TOTAL PAY		12	12	<u>10,016,000</u>	<u>9,316,000</u>	<u>11,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,334,000</u>	<u>5,334,000</u>	<u>6,364,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,334,000</u>	<u>5,334,000</u>	<u>6,364,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,121,000		3,724,000
A119	ASSISTANT	(BPS-16)				5,334,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,682,000</u>	<u>3,982,000</u>	<u>5,342,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,682,000</u>	<u>3,982,000</u>	<u>5,342,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,456,000		2,805,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,113,000		1,271,000
S053	SENIOR CLERK	(BPS-14)				3,982,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	1,113,000		1,266,000
A012	TOTAL ALLOWANCES				<u>5,047,000</u>	<u>4,739,000</u>	<u>5,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,988,000</u>	<u>4,644,000</u>	<u>5,432,000</u>
A01202	House Rent Allowance				433,000	322,000	322,000
A01203	Conveyance Allowance				540,000	416,000	416,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				271,000	198,000	198,000
A0124R	Ad-Hoc Relief Allowance-2022				477,000	363,000	363,000
A0124S	Differential Allowance				997,000	817,000	817,000
A0124X	Adhoc Relief Allowance 2023				1,359,000	1,285,000	1,285,000
A0125E	Adhoc Relief Allowance-2024					984,000	1,033,000
A01270	Others				870,000	218,000	957,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0244	GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>59,000</u>	<u>95,000</u>	<u>95,000</u>
A01289	Teaching Allowance		59,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA			15,216,000	14,208,000	17,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0245	GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,539,000</u>	<u>8,839,000</u>	<u>15,152,000</u>
A011	TOTAL PAY		7	8	<u>9,255,000</u>	<u>5,892,000</u>	<u>11,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,513,000</u>	<u>3,562,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,513,000</u>	<u>3,562,000</u>	<u>4,191,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				3,562,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		5	6	<u>5,742,000</u>	<u>2,330,000</u>	<u>6,824,000</u>
A01151	Total Basic Pay Other Staff		5	6	<u>5,742,000</u>	<u>2,330,000</u>	<u>6,824,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,560,000		1,781,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	2,456,000		2,805,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	863,000		986,000
S053	SENIOR CLERK	(BPS-14)				2,330,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	863,000		982,000
A012	TOTAL ALLOWANCES				<u>3,284,000</u>	<u>2,947,000</u>	<u>4,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,237,000</u>	<u>2,906,000</u>	<u>4,096,000</u>
A01202	House Rent Allowance				175,000	158,000	263,000
A01203	Conveyance Allowance				208,000	218,000	252,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				81,000	80,000	97,000
A01238	Charge Allowance				2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				281,000	236,000	277,000
A0124S	Differential Allowance				598,000	511,000	595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0245	GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA				
A0124X	Adhoc Relief Allowance 2023		1,009,000	833,000	928,000
A0125E	Adhoc Relief Allowance-2024			616,000	715,000
A01270	Others		842,000	211,000	926,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>41,000</u>	<u>41,000</u>
A01289	Teaching Allowance		47,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA			12,692,000	8,992,000	15,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0246	GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,970,000</u>	<u>6,254,000</u>	<u>9,373,000</u>
A011	TOTAL PAY		8	9	<u>4,882,000</u>	<u>3,561,000</u>	<u>6,328,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>1,155,000</u>	<u>1,155,000</u>	<u>2,078,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>1,155,000</u>	<u>1,155,000</u>	<u>2,078,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,155,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,155,000		1,378,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,727,000</u>	<u>2,406,000</u>	<u>4,250,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,667,000</u>	<u>2,334,000</u>	<u>4,178,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,182,000		1,350,000
S053	SENIOR CLERK	(BPS-14)				2,334,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	788,000		897,000
C089	CHOWKIDAR	(BPS-01)	1	1	518,000		590,000
N003	NAIB QASID	(BPS-01)	1	1	520,000		592,000
S261	SWEEPER	(BPS-01)	1	1	659,000		749,000
A01152	Personal pay				60,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>2,088,000</u>	<u>2,693,000</u>	<u>3,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,075,000</u>	<u>2,673,000</u>	<u>3,025,000</u>
A01202	House Rent Allowance				96,000	125,000	125,000
A01203	Conveyance Allowance				143,000	180,000	180,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				70,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022				200,000	233,000	233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0246	GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA				
A0124S	Differential Allowance		441,000	509,000	509,000
A0124X	Adhoc Relief Allowance 2023		743,000	810,000	810,000
A0125E	Adhoc Relief Allowance-2024			629,000	660,000
A01270	Others		378,000	95,000	416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>20,000</u>	<u>20,000</u>
A01289	Teaching Allowance		13,000	20,000	20,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA			7,123,000	6,407,000	9,528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0247	GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,487,000</u>	<u>3,023,000</u>	<u>2,560,000</u>
A011	TOTAL PAY	2	2	<u>638,000</u>	<u>1,361,000</u>	<u>727,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>638,000</u>	<u>1,361,000</u>	<u>727,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>638,000</u>	<u>1,361,000</u>	<u>727,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	319,000		364,000
S053	SENIOR CLERK (BPS-14)				1,361,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	319,000		363,000
A012	TOTAL ALLOWANCES			<u>1,849,000</u>	<u>1,662,000</u>	<u>1,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,824,000</u>	<u>1,645,000</u>	<u>1,816,000</u>
A01202	House Rent Allowance			102,000	86,000	86,000
A01203	Conveyance Allowance			139,000	112,000	112,000
A01207	Washing Allowance			150,000	150,000	150,000
A01217	Medical Allowance			55,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			185,000	126,000	126,000
A0124S	Differential Allowance			350,000	275,000	275,000
A0124X	Adhoc Relief Allowance 2023			611,000	449,000	449,000
A0125E	Adhoc Relief Allowance-2024				340,000	357,000
A01270	Others			182,000	46,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>17,000</u>	<u>17,000</u>
A01289	Teaching Allowance			25,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0247	GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR			2,640,000	3,176,000	2,715,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0248	GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,009,000</u>	<u>5,975,000</u>	<u>16,097,000</u>
A011	TOTAL PAY		8	9	<u>9,785,000</u>	<u>2,727,000</u>	<u>11,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,513,000</u>	<u>836,000</u>	<u>4,191,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,513,000</u>	<u>836,000</u>	<u>4,191,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				836,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,213,000		2,640,000
A011-2	TOTAL PAY OF OTHER STAFF		6	7	<u>6,272,000</u>	<u>1,891,000</u>	<u>7,428,000</u>
A01151	Total Basic Pay Other Staff		6	7	<u>6,272,000</u>	<u>1,891,000</u>	<u>7,428,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	3,894,000		4,447,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	1,189,000		1,358,000
S053	SENIOR CLERK	(BPS-14)				1,891,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	1,189,000		1,353,000
A012	TOTAL ALLOWANCES				<u>4,224,000</u>	<u>3,248,000</u>	<u>4,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,163,000</u>	<u>3,185,000</u>	<u>4,415,000</u>
A01202	House Rent Allowance				281,000	235,000	340,000
A01203	Conveyance Allowance				389,000	277,000	311,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				193,000	126,000	143,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				375,000	245,000	286,000
A0124S	Differential Allowance				798,000	548,000	632,000
A0124X	Adhoc Relief Allowance 2023				1,198,000	832,000	927,000
A0125E	Adhoc Relief Allowance-2024					657,000	758,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0248	GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI				
A01270	Others		885,000	221,000	974,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>61,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		61,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI			14,162,000	6,128,000	16,252,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0268	GOVERNMENT G H S CH ISLM GHOT ELEM EDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,618,000</u>	<u>8,479,000</u>	<u>22,238,000</u>
A011	TOTAL PAY		15	16	<u>13,883,000</u>	<u>3,890,000</u>	<u>16,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,412,000</u>	<u>1,309,000</u>	<u>3,578,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,412,000</u>	<u>1,309,000</u>	<u>3,578,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,309,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,412,000		2,878,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>11,471,000</u>	<u>2,581,000</u>	<u>13,073,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>11,447,000</u>	<u>2,549,000</u>	<u>13,041,000</u>
D154	DRAWING TEACHER	(BPS-14)	2	2	2,090,000		2,387,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,550,000		1,770,000
S053	SENIOR CLERK	(BPS-14)				2,549,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	2,255,000		2,566,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	2,255,000		2,566,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,747,000		1,988,000
N003	NAIB QASID	(BPS-01)	2	2	1,550,000		1,764,000
A01152	Personal pay				24,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>4,735,000</u>	<u>4,589,000</u>	<u>5,587,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,702,000</u>	<u>4,556,000</u>	<u>5,554,000</u>
A01202	House Rent Allowance				481,000	439,000	439,000
A01203	Conveyance Allowance				309,000	306,000	306,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0268	GOVERNMENT G H S CH ISLM GHOT ELEM EDU				
A01217	Medical Allowance		163,000	165,000	165,000
A0124R	Ad-Hoc Relief Allowance-2022		405,000	362,000	362,000
A0124S	Differential Allowance		889,000	808,000	808,000
A0124X	Adhoc Relief Allowance 2023		1,321,000	1,224,000	1,224,000
A01253	Science Teaching Allowance		3,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			957,000	1,005,000
A01270	Others		1,118,000	280,000	1,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A01289	Teaching Allowance		33,000	33,000	33,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT G H S CH ISLM GHOT ELEM EDU			18,771,000	8,632,000	22,393,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0269	GOVERNMENT G H S NEW PIND ELEMENTRY EDU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,234,000</u>	<u>6,250,000</u>	<u>16,698,000</u>
A011	TOTAL PAY	8	8	<u>10,975,000</u>	<u>2,968,000</u>	<u>12,641,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,412,000</u>	<u>1,814,000</u>	<u>2,878,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,412,000</u>	<u>1,814,000</u>	<u>2,878,000</u>
A119	ASSISTANT (BPS-16)				1,814,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,412,000		2,878,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>8,563,000</u>	<u>1,154,000</u>	<u>9,763,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>8,563,000</u>	<u>1,154,000</u>	<u>9,763,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	1,387,000		1,583,000
D154	DRAWING TEACHER (BPS-14)	1	1	1,557,000		1,778,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,958,000		2,236,000
S053	SENIOR CLERK (BPS-14)				1,154,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,358,000		1,545,000
C089	CHOWKIDAR (BPS-01)	1	1	1,316,000		1,498,000
N003	NAIB QASID (BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES			<u>3,259,000</u>	<u>3,282,000</u>	<u>4,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,237,000</u>	<u>3,260,000</u>	<u>4,035,000</u>
A01202	House Rent Allowance			299,000	299,000	299,000
A01203	Conveyance Allowance			170,000	170,000	170,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			92,000	92,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022			271,000	271,000	271,000
A0124S	Differential Allowance			582,000	582,000	582,000
A0124X	Adhoc Relief Allowance 2023			940,000	895,000	895,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0269	GOVERNMENT G H S NEW PIND ELEMENTRY EDU				
A0125E	Adhoc Relief Allowance-2024			720,000	756,000
A01270	Others		870,000	218,000	957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A01289	Teaching Allowance		22,000	22,000	22,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT G H S NEW PIND ELEMENTRY EDU			14,387,000	7,003,000	16,853,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0271	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,183,000</u>	<u>14,814,000</u>	<u>26,123,000</u>
A011	TOTAL PAY		15	16	<u>15,453,000</u>	<u>8,245,000</u>	<u>18,441,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>2,218,000</u>	<u>2,218,000</u>	<u>3,346,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>2,218,000</u>	<u>2,218,000</u>	<u>3,346,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,218,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,218,000		2,646,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>13,235,000</u>	<u>6,027,000</u>	<u>15,095,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>13,235,000</u>	<u>6,027,000</u>	<u>15,095,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,865,000		2,130,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,865,000		2,130,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,125,000		2,427,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,573,000		2,938,000
S053	SENIOR CLERK	(BPS-14)				6,027,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,475,000		1,678,000
N003	NAIB QASID	(BPS-01)	2	2	1,885,000		2,145,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,447,000		1,647,000
A012	TOTAL ALLOWANCES				<u>7,730,000</u>	<u>6,569,000</u>	<u>7,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,655,000</u>	<u>6,506,000</u>	<u>7,619,000</u>
A01202	House Rent Allowance				648,000	406,000	406,000
A01203	Conveyance Allowance				607,000	393,000	393,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				28,000	28,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0271	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM				
A01217	Medical Allowance		288,000	167,000	167,000
A0124R	Ad-Hoc Relief Allowance-2022		752,000	561,000	561,000
A0124S	Differential Allowance		1,586,000	1,199,000	1,199,000
A0124X	Adhoc Relief Allowance 2023		2,523,000	1,951,000	1,951,000
A0125E	Adhoc Relief Allowance-2024			1,494,000	1,569,000
A01270	Others		1,221,000	305,000	1,343,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>63,000</u>	<u>63,000</u>
A01289	Teaching Allowance		75,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT H S CH BACHAL SHAH MIANI ELEM			23,336,000	14,967,000	26,278,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0273	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,311,000</u>	<u>6,078,000</u>	<u>18,946,000</u>
A011	TOTAL PAY		12	13	<u>13,260,000</u>	<u>3,980,000</u>	<u>15,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,412,000</u>	<u>2,412,000</u>	<u>3,578,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,412,000</u>	<u>2,412,000</u>	<u>3,578,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,412,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,412,000		2,878,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>10,848,000</u>	<u>1,568,000</u>	<u>12,363,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>10,848,000</u>	<u>1,568,000</u>	<u>12,363,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,902,000		2,172,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,952,000		3,371,000
S053	SENIOR CLERK	(BPS-14)				1,568,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1	1	1,261,000		1,435,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,346,000		1,531,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-02)	1	1	1,084,000		1,233,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,316,000		1,498,000
S008	SANITARY WORKER	(BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES				<u>3,051,000</u>	<u>2,098,000</u>	<u>3,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,023,000</u>	<u>2,075,000</u>	<u>2,982,000</u>
A01202	House Rent Allowance				178,000	121,000	121,000
A01203	Conveyance Allowance				203,000	156,000	156,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0273	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		112,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022		212,000	146,000	146,000
A0124S	Differential Allowance		478,000	335,000	335,000
A0124X	Adhoc Relief Allowance 2023		784,000	533,000	533,000
A0125E	Adhoc Relief Allowance-2024			422,000	443,000
A01270	Others		1,043,000	261,000	1,147,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>28,000</u>	<u>23,000</u>	<u>23,000</u>
A01289	Teaching Allowance		28,000	23,000	23,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED			16,464,000	6,231,000	19,101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0275	GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,088,000</u>	<u>13,867,000</u>	<u>20,396,000</u>
A011	TOTAL PAY		13	14	<u>11,812,000</u>	<u>8,719,000</u>	<u>14,417,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>4,082,000</u>	<u>4,082,000</u>	<u>5,570,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>4,082,000</u>	<u>4,082,000</u>	<u>5,570,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				4,082,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,082,000		4,870,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>7,730,000</u>	<u>4,637,000</u>	<u>8,847,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>7,703,000</u>	<u>4,569,000</u>	<u>8,779,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,577,000		1,801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,018,000		2,304,000
S053	SENIOR CLERK	(BPS-14)				4,569,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,703,000		1,937,000
N003	NAIB QASID	(BPS-01)	1	1	987,000		1,123,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,418,000		1,614,000
A01152	Personal pay				27,000	68,000	68,000
A012	TOTAL ALLOWANCES				<u>5,276,000</u>	<u>5,148,000</u>	<u>5,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,208,000</u>	<u>5,079,000</u>	<u>5,910,000</u>
A01202	House Rent Allowance				443,000	372,000	372,000
A01203	Conveyance Allowance				404,000	324,000	324,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				192,000	150,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SY0275					
GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E					
A0124R	Ad-Hoc Relief Allowance-2022		501,000	434,000	434,000
A0124S	Differential Allowance		1,100,000	946,000	946,000
A0124X	Adhoc Relief Allowance 2023		1,644,000	1,467,000	1,467,000
A0125E	Adhoc Relief Allowance-2024			1,145,000	1,202,000
A01270	Others		911,000	228,000	1,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>68,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance		68,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E			17,241,000	14,020,000	20,551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0276	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,228,000</u>	<u>8,309,000</u>	<u>15,377,000</u>
A011	TOTAL PAY	9	9	<u>10,015,000</u>	<u>5,175,000</u>	<u>11,545,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,412,000</u>	<u>2,412,000</u>	<u>2,878,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,412,000</u>	<u>2,412,000</u>	<u>2,878,000</u>
A119	ASSISTANT (BPS-16)				2,412,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,412,000		2,878,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>7,603,000</u>	<u>2,763,000</u>	<u>8,667,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>7,603,000</u>	<u>2,763,000</u>	<u>8,667,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1	1,689,000		1,929,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,253,000		2,572,000
S053	SENIOR CLERK (BPS-14)				2,763,000	
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	1,358,000		1,545,000
C089	CHOWKIDAR (BPS-01)	1	1	1,316,000		1,498,000
N003	NAIB QASID (BPS-01)	1	1	987,000		1,123,000
A012	TOTAL ALLOWANCES			<u>3,213,000</u>	<u>3,134,000</u>	<u>3,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,177,000</u>	<u>3,096,000</u>	<u>3,794,000</u>
A01202	House Rent Allowance			238,000	194,000	194,000
A01203	Conveyance Allowance			283,000	235,000	235,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			179,000	117,000	117,000
A0124R	Ad-Hoc Relief Allowance-2022			313,000	258,000	258,000
A0124S	Differential Allowance			555,000	571,000	571,000
A0124X	Adhoc Relief Allowance 2023			824,000	863,000	863,000
A0125E	Adhoc Relief Allowance-2024				660,000	693,000
A01270	Others			783,000	196,000	861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0276	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		36,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR			13,381,000	8,462,000	15,532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0277	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,641,000</u>	<u>17,740,000</u>	<u>34,029,000</u>
A011	TOTAL PAY		19	20	<u>21,051,000</u>	<u>10,100,000</u>	<u>24,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,727,000</u>	<u>3,727,000</u>	<u>5,146,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,727,000</u>	<u>3,727,000</u>	<u>5,146,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,727,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,727,000		4,446,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>17,324,000</u>	<u>6,373,000</u>	<u>19,754,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>17,303,000</u>	<u>6,346,000</u>	<u>19,727,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,163,000		2,470,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,495,000		2,849,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,083,000		3,521,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	1,335,000		1,524,000
S053	SENIOR CLERK	(BPS-14)				6,346,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,909,000		2,172,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	1,335,000		1,520,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-02)	1	1	1,599,000		1,820,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,957,000		2,227,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,427,000		1,624,000
A01152	Personal pay				21,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>7,590,000</u>	<u>7,640,000</u>	<u>9,129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SY0277					
GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK					
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,515,000</u>	<u>7,532,000</u>	<u>9,021,000</u>
A01202	House Rent Allowance		663,000	640,000	640,000
A01203	Conveyance Allowance		639,000	606,000	606,000
A01207	Washing Allowance		3,000	2,000	2,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		286,000	267,000	267,000
A0124R	Ad-Hoc Relief Allowance-2022		640,000	592,000	592,000
A0124S	Differential Allowance		1,352,000	1,303,000	1,303,000
A0124X	Adhoc Relief Allowance 2023		2,275,000	2,090,000	2,090,000
A0125E	Adhoc Relief Allowance-2024			1,617,000	1,698,000
A01270	Others		1,656,000	414,000	1,822,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>108,000</u>	<u>108,000</u>
A01289	Teaching Allowance		75,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0277	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK				
GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK			28,794,000	17,893,000	34,184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0278	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,296,000</u>	<u>16,843,000</u>	<u>25,881,000</u>
A011	TOTAL PAY		14	15	<u>13,347,000</u>	<u>8,031,000</u>	<u>16,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,129,000</u>	<u>1,604,000</u>	<u>4,434,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,129,000</u>	<u>1,604,000</u>	<u>4,434,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				1,604,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,129,000		3,734,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>10,218,000</u>	<u>6,427,000</u>	<u>11,648,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>10,218,000</u>	<u>6,427,000</u>	<u>11,648,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,077,000		2,372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,537,000		2,897,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	1	1	661,000		754,000
S053	SENIOR CLERK	(BPS-14)				6,427,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	661,000		752,000
L011	LABORATORY ATTENDANT	(BPS-03)	1	1	1,386,000		1,577,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,667,000		1,897,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,229,000		1,399,000
A012	TOTAL ALLOWANCES				<u>7,949,000</u>	<u>8,812,000</u>	<u>9,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,857,000</u>	<u>8,706,000</u>	<u>9,693,000</u>
A01202	House Rent Allowance				753,000	743,000	743,000
A01203	Conveyance Allowance				643,000	598,000	598,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				285,000	246,000	246,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0278	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED				
A0122N	Special Conveyance Allowance to Disbaled Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		770,000	735,000	735,000
A0124S	Differential Allowance		1,661,000	1,588,000	1,588,000
A0124X	Adhoc Relief Allowance 2023		2,648,000	2,522,000	2,522,000
A0125E	Adhoc Relief Allowance-2024			1,961,000	2,059,000
A01270	Others		1,045,000	261,000	1,150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>92,000</u>	<u>106,000</u>	<u>106,000</u>
A01289	Teaching Allowance		92,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED			21,449,000	16,996,000	26,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0279	GOVERNMENT N D M B GIRLS H S ELEM EDU SU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,251,000</u>	<u>11,611,000</u>	<u>25,277,000</u>
A011	TOTAL PAY		12	13	<u>16,494,000</u>	<u>5,527,000</u>	<u>18,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>5,155,000</u>	<u>3,475,000</u>	<u>6,851,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>5,155,000</u>	<u>3,475,000</u>	<u>6,851,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,475,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	5,155,000		6,151,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>11,339,000</u>	<u>2,052,000</u>	<u>11,190,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>11,339,000</u>	<u>2,052,000</u>	<u>11,190,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,692,000		1,932,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)			1,526,000		
D154	DRAWING TEACHER	(BPS-14)	1	1	1,895,000		2,164,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,483,000		2,835,000
S053	SENIOR CLERK	(BPS-14)				2,052,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,653,000		1,881,000
N003	NAIB QASID	(BPS-01)	1	1	2,090,000		2,378,000
A012	TOTAL ALLOWANCES				<u>5,757,000</u>	<u>6,084,000</u>	<u>7,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,712,000</u>	<u>6,037,000</u>	<u>7,189,000</u>
A01202	House Rent Allowance				585,000	611,000	611,000
A01203	Conveyance Allowance				366,000	375,000	375,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				182,000	173,000	173,000
A0124R	Ad-Hoc Relief Allowance-2022				507,000	507,000	507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0279	GOVERNMENT N D M B GIRLS H S ELEM EDU SU				
A0124S	Differential Allowance		1,096,000	1,096,000	1,096,000
A0124X	Adhoc Relief Allowance 2023		1,696,000	1,661,000	1,661,000
A0125E	Adhoc Relief Allowance-2024			1,293,000	1,358,000
A01270	Others		1,279,000	320,000	1,407,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>45,000</u>	<u>47,000</u>	<u>47,000</u>
A01289	Teaching Allowance		45,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT N D M B GIRLS H S ELEM EDU SU			22,404,000	11,764,000	25,432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0280	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,788,000</u>	<u>13,181,000</u>	<u>28,163,000</u>
A011	TOTAL PAY		14	15	<u>17,928,000</u>	<u>7,576,000</u>	<u>21,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>2,787,000</u>	<u>2,787,000</u>	<u>4,025,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>2,787,000</u>	<u>2,787,000</u>	<u>4,025,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,787,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,787,000		3,325,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>15,141,000</u>	<u>4,789,000</u>	<u>17,273,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>15,106,000</u>	<u>4,742,000</u>	<u>17,226,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,358,000		2,693,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,734,000		3,122,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,400,000		3,883,000
S053	SENIOR CLERK	(BPS-14)				4,742,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	2	2	3,241,000		3,689,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,829,000		2,082,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,544,000		1,757,000
A01152	Personal pay				35,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>5,860,000</u>	<u>5,605,000</u>	<u>6,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,816,000</u>	<u>5,567,000</u>	<u>6,827,000</u>
A01202	House Rent Allowance				566,000	502,000	502,000
A01203	Conveyance Allowance				421,000	370,000	370,000
A01207	Washing Allowance				4,000	4,000	4,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0280	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		226,000	193,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022		493,000	444,000	444,000
A0124S	Differential Allowance		1,097,000	981,000	981,000
A0124X	Adhoc Relief Allowance 2023		1,583,000	1,509,000	1,509,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,197,000	1,257,000
A01270	Others		1,412,000	353,000	1,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		44,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S			23,941,000	13,334,000	28,318,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0281	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,649,000</u>	<u>8,984,000</u>	<u>24,050,000</u>
A011	TOTAL PAY		10	11	<u>15,307,000</u>	<u>4,421,000</u>	<u>18,432,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>5,337,000</u>	<u>2,941,000</u>	<u>7,068,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>5,337,000</u>	<u>2,941,000</u>	<u>7,068,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,941,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	5,337,000		6,368,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>9,970,000</u>	<u>1,480,000</u>	<u>11,364,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>9,970,000</u>	<u>1,480,000</u>	<u>11,364,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,748,000		1,996,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,666,000		1,902,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,495,000		1,707,000
S053	SENIOR CLERK	(BPS-14)				1,480,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,708,000		1,943,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,155,000		2,452,000
N003	NAIB QASID	(BPS-01)	1	1	1,198,000		1,364,000
A012	TOTAL ALLOWANCES				<u>4,342,000</u>	<u>4,563,000</u>	<u>5,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,308,000</u>	<u>4,529,000</u>	<u>5,584,000</u>
A01202	House Rent Allowance				255,000	269,000	269,000
A01203	Conveyance Allowance				210,000	228,000	228,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				97,000	105,000	105,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0281	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED				
A0122N	Special Conveyance Allowance to Disbalded Employees		13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022		387,000	401,000	401,000
A0124S	Differential Allowance		822,000	854,000	854,000
A0124X	Adhoc Relief Allowance 2023		1,329,000	1,321,000	1,321,000
A0125E	Adhoc Relief Allowance-2024			1,029,000	1,080,000
A01270	Others		1,182,000	296,000	1,300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance		34,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED			19,802,000	9,137,000	24,205,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0282	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,428,000</u>	<u>15,848,000</u>	<u>27,133,000</u>
A011	TOTAL PAY		14	15	<u>14,810,000</u>	<u>7,572,000</u>	<u>17,714,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>2,348,000</u>	<u>2,316,000</u>	<u>3,501,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>2,348,000</u>	<u>2,316,000</u>	<u>3,501,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,316,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,348,000		2,801,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>12,462,000</u>	<u>5,256,000</u>	<u>14,213,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>12,435,000</u>	<u>5,223,000</u>	<u>14,180,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	2,283,000		2,607,000
D154	DRAWING TEACHER	(BPS-14)	1	1	2,280,000		2,604,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,798,000		3,195,000
S053	SENIOR CLERK	(BPS-14)				5,223,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	876,000		997,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,556,000		1,771,000
N003	NAIB QASID	(BPS-01)	1	1	1,321,000		1,503,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,321,000		1,503,000
A01152	Personal pay				27,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>7,618,000</u>	<u>8,276,000</u>	<u>9,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,561,000</u>	<u>8,207,000</u>	<u>9,350,000</u>
A01202	House Rent Allowance				728,000	698,000	698,000
A01203	Conveyance Allowance				534,000	504,000	504,000
A01207	Washing Allowance				4,000	4,000	4,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0282	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		291,000	277,000	277,000
A0124R	Ad-Hoc Relief Allowance-2022		712,000	703,000	703,000
A0124S	Differential Allowance		1,616,000	1,535,000	1,535,000
A0124X	Adhoc Relief Allowance 2023		2,426,000	2,330,000	2,330,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,833,000	1,925,000
A01270	Others		1,236,000	309,000	1,360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>57,000</u>	<u>69,000</u>	<u>69,000</u>
A01289	Teaching Allowance		57,000	69,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT N M K H SCH ELEMETRY EDU SUKK			22,581,000	16,001,000	27,288,000

1989

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0283	GOVERNMENT N MODERN H SCH SUK ELEMENENTRY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,636,000</u>	<u>9,966,000</u>	<u>22,301,000</u>
A011	TOTAL PAY		14	15	<u>13,237,000</u>	<u>4,589,000</u>	<u>15,997,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>4,082,000</u>	<u>41,000</u>	<u>5,570,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>4,082,000</u>	<u>41,000</u>	<u>5,570,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				41,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,082,000		4,870,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>9,155,000</u>	<u>4,548,000</u>	<u>10,427,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>9,091,000</u>	<u>4,478,000</u>	<u>10,357,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,577,000		1,801,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,886,000		2,153,000
S053	SENIOR CLERK	(BPS-14)				4,478,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,358,000		1,545,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	593,000		675,000
C089	CHOWKIDAR	(BPS-01)	1	1	1,703,000		1,937,000
N003	NAIB QASID	(BPS-01)	1	1	987,000		1,123,000
S008	SANITARY WORKER	(BPS-01)	1	1	987,000		1,123,000
A01152	Personal pay				64,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>4,399,000</u>	<u>5,377,000</u>	<u>6,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,344,000</u>	<u>5,296,000</u>	<u>6,223,000</u>
A01202	House Rent Allowance				326,000	397,000	397,000
A01203	Conveyance Allowance				308,000	384,000	384,000

1990

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0283	GOVERNMENT N MODERN H SCH SUK ELEMEEENTRY				
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		147,000	175,000	175,000
A0124R	Ad-Hoc Relief Allowance-2022		379,000	427,000	427,000
A0124S	Differential Allowance		788,000	945,000	945,000
A0124X	Adhoc Relief Allowance 2023		1,358,000	1,517,000	1,517,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A0125E	Adhoc Relief Allowance-2024			1,179,000	1,238,000
A01270	Others		1,022,000	256,000	1,124,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		55,000	81,000	81,000
A01289	Teaching Allowance		55,000	81,000	81,000
A03	TOTAL OPERATING EXPENSES		127,000	127,000	129,000
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	22,000	22,000
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		105,000	105,000	107,000
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		26,000	26,000	26,000
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT N MODERN H SCH SUK ELEMEEENTRY			17,789,000	10,119,000	22,456,000

1991

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,003,000</u>	<u>10,290,000</u>	<u>26,133,000</u>
A011	TOTAL PAY		11	12	<u>16,319,000</u>	<u>4,963,000</u>	<u>19,502,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>3,833,000</u>	<u>2,399,000</u>	<u>5,274,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>3,833,000</u>	<u>2,399,000</u>	<u>5,274,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,399,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	3,833,000		4,574,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>12,486,000</u>	<u>2,564,000</u>	<u>14,228,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>12,471,000</u>	<u>2,543,000</u>	<u>14,207,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	2,093,000		2,390,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,887,000		2,154,000
S053	SENIOR CLERK	(BPS-14)				2,543,000	
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	2	2	1,606,000		1,828,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,960,000		2,231,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,007,000		2,284,000
N003	NAIB QASID	(BPS-01)	1	1	1,459,000		1,660,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,459,000		1,660,000
A01152	Personal pay				15,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>6,684,000</u>	<u>5,327,000</u>	<u>6,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,637,000</u>	<u>5,282,000</u>	<u>6,586,000</u>
A01202	House Rent Allowance				418,000	301,000	301,000
A01203	Conveyance Allowance				317,000	272,000	272,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY				
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		2,000	2,000	2,000
A01217	Medical Allowance		211,000	166,000	166,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	75,000	75,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		643,000	460,000	460,000
A0124S	Differential Allowance		1,380,000	996,000	996,000
A0124X	Adhoc Relief Allowance 2023		2,147,000	1,485,000	1,485,000
A0125E	Adhoc Relief Allowance-2024			1,155,000	1,213,000
A01270	Others		1,466,000	367,000	1,613,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>45,000</u>	<u>45,000</u>
A01289	Teaching Allowance		47,000	45,000	45,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

1993

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY				
GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY			23,156,000	10,443,000	26,288,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0285	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,020,000</u>	<u>7,288,000</u>	<u>22,965,000</u>
A011	TOTAL PAY		13	14	<u>14,889,000</u>	<u>3,277,000</u>	<u>17,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>4,942,000</u>	<u>41,000</u>	<u>6,597,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>4,942,000</u>	<u>41,000</u>	<u>6,597,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				41,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	4,942,000		5,897,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>9,947,000</u>	<u>3,236,000</u>	<u>11,337,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>9,947,000</u>	<u>3,236,000</u>	<u>11,337,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,821,000		2,080,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,278,000		2,602,000
S053	SENIOR CLERK	(BPS-14)				3,236,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,576,000		1,793,000
C089	CHOWKIDAR	(BPS-01)	1	1	2,012,000		2,290,000
N003	NAIB QASID	(BPS-01)	1	1	1,130,000		1,286,000
S008	SANITARY WORKER	(BPS-01)	1	1	1,130,000		1,286,000
A012	TOTAL ALLOWANCES				<u>5,131,000</u>	<u>4,011,000</u>	<u>5,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,816,000</u>	<u>3,955,000</u>	<u>4,975,000</u>
A01202	House Rent Allowance				421,000	317,000	317,000
A01203	Conveyance Allowance				387,000	295,000	295,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				180,000	136,000	136,000

1995

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0285	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD				
A0122N	Special Conveyance Allowance to Disbaled Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		397,000	304,000	304,000
A0124S	Differential Allowance		889,000	671,000	671,000
A0124X	Adhoc Relief Allowance 2023		1,327,000	1,068,000	1,068,000
A0125E	Adhoc Relief Allowance-2024			813,000	854,000
A01270	Others		1,152,000	288,000	1,267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>315,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance		315,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT P MUNICIPAL H S ELEM EDU OLD			20,173,000	7,441,000	23,120,000

1996

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0286	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,087,000</u>	<u>7,090,000</u>	<u>19,023,000</u>
A011	TOTAL PAY		10	11	<u>12,923,000</u>	<u>4,548,000</u>	<u>15,613,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	2	<u>2,412,000</u>	<u>2,412,000</u>	<u>3,578,000</u>
A01101	Total Basic Pay Of Officer		1	2	<u>2,412,000</u>	<u>2,412,000</u>	<u>3,578,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				2,412,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	2,412,000		2,878,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>10,511,000</u>	<u>2,136,000</u>	<u>12,035,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>10,511,000</u>	<u>2,090,000</u>	<u>11,989,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,387,000		1,583,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-15)	1	1	1,399,000		1,597,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,773,000		2,025,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	2,662,000		3,040,000
S053	SENIOR CLERK	(BPS-14)				2,090,000	
C089	CHOWKIDAR	(BPS-01)	1	1	1,316,000		1,498,000
N003	NAIB QASID	(BPS-01)	1	1	987,000		1,123,000
S008	SANITARY WORKER	(BPS-01)	1	1	987,000		1,123,000
A01152	Personal pay					46,000	46,000
A012	TOTAL ALLOWANCES				<u>3,164,000</u>	<u>2,542,000</u>	<u>3,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,126,000</u>	<u>2,504,000</u>	<u>3,372,000</u>
A01202	House Rent Allowance				141,000	110,000	110,000
A01203	Conveyance Allowance				223,000	183,000	183,000

1997

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0286	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU				
A01207	Washing Allowance		1,000	1,000	1,000
A01217	Medical Allowance		112,000	90,000	90,000
A0121B	Health Professional Allowance			23,000	
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		234,000	190,000	190,000
A0124S	Differential Allowance		518,000	418,000	418,000
A0124X	Adhoc Relief Allowance 2023		880,000	691,000	691,000
A0125E	Adhoc Relief Allowance-2024			543,000	570,000
A01270	Others		1,016,000	254,000	1,118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		38,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU			16,240,000	7,243,000	19,178,000

1998

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0287	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,312,000</u>	<u>20,068,000</u>	<u>24,467,000</u>
A011	TOTAL PAY		13	14	<u>10,952,000</u>	<u>9,934,000</u>	<u>13,312,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	4	<u>2,271,000</u>	<u>3,712,000</u>	<u>3,409,000</u>
A01101	Total Basic Pay Of Officer		3	4	<u>2,271,000</u>	<u>3,712,000</u>	<u>3,409,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)		1			700,000
A119	ASSISTANT	(BPS-16)				3,712,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	2,271,000		2,709,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>8,681,000</u>	<u>6,222,000</u>	<u>9,903,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>8,681,000</u>	<u>6,222,000</u>	<u>9,903,000</u>
A103	ARABIC ORIENTAL TEACHER	(BPS-15)	1	1	1,412,000		1,613,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,412,000		1,613,000
D154	DRAWING TEACHER	(BPS-14)	1	1	1,520,000		1,735,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,671,000		1,908,000
S053	SENIOR CLERK	(BPS-14)				6,222,000	
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1	1	1,372,000		1,562,000
N003	NAIB QASID	(BPS-01)	1	1	1,294,000		1,472,000
A012	TOTAL ALLOWANCES				<u>9,360,000</u>	<u>10,134,000</u>	<u>11,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,238,000</u>	<u>10,015,000</u>	<u>11,036,000</u>
A01202	House Rent Allowance				965,000	926,000	926,000
A01203	Conveyance Allowance				575,000	513,000	513,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000
A01217	Medical Allowance				286,000	247,000	247,000
A0124R	Ad-Hoc Relief Allowance-2022				971,000	900,000	900,000

1999

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0287	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY				
A0124S	Differential Allowance		2,054,000	1,918,000	1,918,000
A0124X	Adhoc Relief Allowance 2023		3,317,000	2,954,000	2,954,000
A0125E	Adhoc Relief Allowance-2024			2,287,000	2,401,000
A01270	Others		1,067,000	267,000	1,174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>	<u>119,000</u>	<u>119,000</u>
A01289	Teaching Allowance		122,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY			20,465,000	20,221,000	24,622,000

2000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0288	GDOUBLE SEC H SCH ELEMEENTRY EDU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,712,000</u>	<u>14,086,000</u>	<u>27,704,000</u>
A011	TOTAL PAY	14	15		<u>16,012,000</u>	<u>6,742,000</u>	<u>19,222,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	3		<u>4,756,000</u>	<u>2,065,000</u>	<u>6,374,000</u>
A01101	Total Basic Pay Of Officer	2	3		<u>4,756,000</u>	<u>2,065,000</u>	<u>6,374,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-18)		1				700,000
A119	ASSISTANT (BPS-16)					2,065,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2		4,756,000		5,674,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12		<u>11,256,000</u>	<u>4,677,000</u>	<u>12,848,000</u>
A01151	Total Basic Pay Other Staff	12	12		<u>11,217,000</u>	<u>4,617,000</u>	<u>12,788,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	1	1		1,584,000		1,809,000
D154	DRAWING TEACHER (BPS-14)	1	1		1,762,000		2,012,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		2,190,000		2,501,000
S053	SENIOR CLERK (BPS-14)					4,617,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1		1,545,000		1,758,000
C089	CHOWKIDAR (BPS-01)	1	1		1,942,000		2,210,000
N003	NAIB QASID (BPS-01)	1	1		1,097,000		1,249,000
S008	SANITARY WORKER (BPS-01)	1	1		1,097,000		1,249,000
A01152	Personal pay				39,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>6,700,000</u>	<u>7,344,000</u>	<u>8,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,617,000</u>	<u>7,294,000</u>	<u>8,432,000</u>
A01202	House Rent Allowance				518,000	525,000	525,000
A01203	Conveyance Allowance				401,000	404,000	404,000
A01207	Washing Allowance				4,000	4,000	4,000

2001

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0288	GDOUBLE SEC H SCH ELEMEENTRY EDU				
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		208,000	211,000	211,000
A0124R	Ad-Hoc Relief Allowance-2022		629,000	633,000	633,000
A0124S	Differential Allowance		1,370,000	1,379,000	1,379,000
A0124X	Adhoc Relief Allowance 2023		2,235,000	2,152,000	2,152,000
A0125E	Adhoc Relief Allowance-2024			1,665,000	1,748,000
A01270	Others		1,241,000	310,000	1,365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>50,000</u>	<u>50,000</u>
A01289	Teaching Allowance		83,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GDOUBLE SEC H SCH ELEMEENTRY EDU			22,865,000	14,239,000	27,859,000

2002

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0289	TEO SUKKUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>98,167,000</u>	<u>71,852,000</u>	<u>116,793,000</u>
A011	TOTAL PAY	104	106	<u>63,633,000</u>	<u>33,994,000</u>	<u>72,564,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	19	<u>24,130,000</u>	<u>7,492,000</u>	<u>29,195,000</u>
A01101	Total Basic Pay Of Officer	18	19	<u>24,055,000</u>	<u>7,332,000</u>	<u>29,035,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	4,088,000		4,877,000
A119	ASSISTANT (BPS-16)				7,332,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)		1			336,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	19,967,000		23,822,000
A01102	Personal pay			75,000	160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	86	87	<u>39,503,000</u>	<u>26,502,000</u>	<u>43,369,000</u>
A01151	Total Basic Pay Other Staff	86	87	<u>39,492,000</u>	<u>26,469,000</u>	<u>43,336,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,709,000		
D154	DRAWING TEACHER (BPS-14)	8	8	5,595,000		6,389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	23	23	10,422,000		11,901,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	2	2	2,026,000		2,313,000
S053	SENIOR CLERK (BPS-14)				26,469,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	8	8	3,850,000		4,381,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	2,608,000		2,968,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	2,026,000		2,305,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	2,465,000		2,805,000
C089	CHOWKIDAR (BPS-01)	13	13	3,451,000		3,927,000
N003	NAIB QASID (BPS-01)	10	10	2,749,000		3,128,000

2003

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0289	TEO SUKKUR (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	10	10	2,591,000		2,949,000
A01152	Personal pay				11,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>34,534,000</u>	<u>37,858,000</u>	<u>44,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,296,000</u>	<u>37,495,000</u>	<u>43,866,000</u>
A01202	House Rent Allowance				2,855,000	2,818,000	2,923,000
A01203	Conveyance Allowance				2,659,000	2,646,000	2,680,000
A01207	Washing Allowance				33,000	33,000	33,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A01217	Medical Allowance				1,340,000	1,245,000	1,262,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000	50,000
A01238	Charge Allowance				29,000	29,000	29,000
A0124R	Ad-Hoc Relief Allowance-2022				3,114,000	3,101,000	3,142,000
A0124S	Differential Allowance				6,775,000	6,774,000	6,858,000
A0124X	Adhoc Relief Allowance 2023				10,936,000	10,726,000	10,821,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A0125E	Adhoc Relief Allowance-2024					8,426,000	8,915,000
A01270	Others				6,477,000	1,619,000	7,125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>363,000</u>	<u>363,000</u>
A01289	Teaching Allowance				238,000	363,000	363,000
A03	TOTAL OPERATING EXPENSES				<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance				44,000	44,000	44,000
A039	TOTAL GENERAL				<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery				53,000	53,000	56,000
A03970	Others				88,000	88,000	88,000

2004

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0289 TEO SUKKUR (M) ELEMSECONDARY					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201 Furniture and Fixture			57,000	57,000	57,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO SUKKUR (M) ELEMSECONDARY			98,461,000	72,146,000	117,090,000

2005

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0290	TEO SUKKUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>109,522,000</u>	<u>77,181,000</u>	<u>129,090,000</u>
A011	TOTAL PAY	115	119	<u>71,061,000</u>	<u>36,338,000</u>	<u>80,962,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>20,235,000</u>	<u>10,384,000</u>	<u>24,138,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>20,205,000</u>	<u>10,354,000</u>	<u>24,108,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,898,000		3,458,000
A119	ASSISTANT (BPS-16)				10,354,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	16,652,000		19,868,000
A01102	Personal pay			30,000	30,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF	104	108	<u>50,826,000</u>	<u>25,954,000</u>	<u>56,824,000</u>
A01151	Total Basic Pay Other Staff	104	108	<u>50,793,000</u>	<u>25,906,000</u>	<u>56,776,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-15)	7	7	2,963,000		3,383,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,940,000		
D154	DRAWING TEACHER (BPS-14)	10	10	6,652,000		7,596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22	22	11,907,000		13,597,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		4			1,080,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	18	18	5,105,000		5,829,000
S053	SENIOR CLERK (BPS-14)				25,906,000	
J053	JUNIOR CLERK (BPS-11)	1	1	571,000		649,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	2,926,000		3,330,000
L035	LANGUAGE TEACHER (BPS-09)	4	4	2,784,000		3,168,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	3,411,000		3,882,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	5,105,000		5,809,000

2006

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0290	TEO SUKKUR (F) ELEMSECONDARY						
C089	CHOWKIDAR	(BPS-01)	5	5	1,851,000		2,106,000
N003	NAIB QASID	(BPS-01)	6	6	3,475,000		3,954,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,103,000		2,393,000
A01152	Personal pay				33,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>38,461,000</u>	<u>40,843,000</u>	<u>48,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,937,000</u>	<u>40,272,000</u>	<u>47,557,000</u>
A01202	House Rent Allowance				4,103,000	3,784,000	4,204,000
A01203	Conveyance Allowance				3,354,000	3,032,000	3,168,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				41,000	23,000	23,000
A01217	Medical Allowance				1,715,000	1,446,000	1,514,000
A0122C	Adhoc Relief Allowance - 2015					13,000	
A0122M	Adhoc Relief Allowance 2016					4,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				203,000	150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017					14,000	
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					7,000	
A0123P	Ad-hoc Relief A 2019					19,000	
A0123X	Adhoc Relief Allowance-2020					19,000	
A0124R	Ad-Hoc Relief Allowance-2022				3,606,000	3,345,000	3,509,000
A0124S	Differential Allowance				7,793,000	7,224,000	7,560,000
A0124X	Adhoc Relief Allowance 2023				11,049,000	11,087,000	11,467,000
A0125E	Adhoc Relief Allowance-2024					8,581,000	9,282,000
A01270	Others				6,066,000	1,517,000	6,673,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>524,000</u>	<u>571,000</u>	<u>571,000</u>
A01289	Teaching Allowance				524,000	571,000	571,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>

2007

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0290	TEO SUKKUR (F) ELEMSECONDARY				
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SUKKUR (F) ELEMSECONDARY			109,971,000	77,630,000	129,544,000

2008

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0291	TEO PANO AKIL (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>151,129,000</u>	<u>136,420,000</u>	<u>173,947,000</u>
A011	TOTAL PAY	<u>218</u>	<u>223</u>	<u>79,806,000</u>	<u>65,556,000</u>	<u>93,353,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>23</u>	<u>23</u>	<u>19,059,000</u>	<u>17,400,000</u>	<u>22,687,000</u>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>23</u>	<u>18,770,000</u>	<u>17,108,000</u>	<u>22,395,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,823,000		2,175,000
A119	ASSISTANT (BPS-16)				17,108,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	21	21	16,610,000		19,817,000
A01102	Personal pay			289,000	292,000	292,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>195</u>	<u>200</u>	<u>60,747,000</u>	<u>48,156,000</u>	<u>70,666,000</u>
A01151	Total Basic Pay Other Staff	<u>195</u>	<u>200</u>	<u>60,681,000</u>	<u>47,997,000</u>	<u>70,507,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	2,404,000		2,745,000
D154	DRAWING TEACHER (BPS-14)	22	22	10,304,000		11,766,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	57	57	12,145,000		13,868,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	4	4	2,164,000		2,471,000
S053	SENIOR CLERK (BPS-14)				47,997,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	23	23	8,736,000		9,941,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	14	14	6,576,000		7,483,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	2,164,000		2,462,000
C089	CHOWKIDAR (BPS-01)	20	20	4,450,000		5,064,000
N003	NAIB QASID (BPS-01)	23	23	5,799,000		6,599,000
S008	SANITARY WORKER (BPS-01)	24	24	5,939,000		6,758,000
A01152	Personal pay			66,000	159,000	159,000

2009

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0291	TEO PANO AKIL (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>71,323,000</u>	<u>70,864,000</u>	<u>80,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>70,572,000</u>	<u>70,037,000</u>	<u>79,767,000</u>
A01202	House Rent Allowance		5,608,000	4,407,000	4,932,000
A01203	Conveyance Allowance		6,552,000	5,202,000	5,372,000
A01207	Washing Allowance		32,000	34,000	34,000
A0120D	Integrated Allowance		68,000	65,000	65,000
A01217	Medical Allowance		3,603,000	2,577,000	2,662,000
A0122N	Special Conveyance Allowance to Disbalded Employees		144,000	200,000	200,000
A01238	Charge Allowance		8,000	9,000	9,000
A0124R	Ad-Hoc Relief Allowance-2022		7,328,000	6,012,000	6,217,000
A0124S	Differential Allowance		15,826,000	13,207,000	13,627,000
A0124X	Adhoc Relief Allowance 2023		23,500,000	20,298,000	20,773,000
A01253	Science Teaching Allowance		11,000	11,000	11,000
A0125E	Adhoc Relief Allowance-2024			16,042,000	17,184,000
A01270	Others		7,892,000	1,973,000	8,681,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>751,000</u>	<u>827,000</u>	<u>827,000</u>
A01289	Teaching Allowance		751,000	827,000	827,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>

2010

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0291 TEO PANO AKIL (M) ELEMSECONDARY					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201 Furniture and Fixture			84,000	84,000	84,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO PANO AKIL (M) ELEMSECONDARY			151,578,000	136,869,000	174,401,000

2011

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0292	TEO PANO AKIL (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,752,000</u>	<u>87,693,000</u>	<u>107,855,000</u>
A011	TOTAL PAY	110	115	<u>45,859,000</u>	<u>41,585,000</u>	<u>54,330,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>12,953,000</u>	<u>3,270,000</u>	<u>15,454,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>12,953,000</u>	<u>3,270,000</u>	<u>15,454,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,462,000		4,130,000
A119	ASSISTANT (BPS-16)				3,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	9,491,000		11,324,000
A011-2	TOTAL PAY OF OTHER STAFF	94	99	<u>32,906,000</u>	<u>38,315,000</u>	<u>38,876,000</u>
A01151	Total Basic Pay Other Staff	94	99	<u>32,808,000</u>	<u>38,191,000</u>	<u>38,752,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,642,000		1,875,000
D154	DRAWING TEACHER (BPS-14)	6	6	3,798,000		4,337,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)24	24	24	7,333,000		8,374,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		5			1,350,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	15	15	4,367,000		4,986,000
S053	SENIOR CLERK (BPS-14)				38,191,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,161,000		2,459,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	7	7	2,519,000		2,866,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	4,367,000		4,970,000
C089	CHOWKIDAR (BPS-01)	6	6	2,098,000		2,388,000
N003	NAIB QASID (BPS-01)	9	9	1,992,000		2,267,000
S008	SANITARY WORKER (BPS-01)	3	3	2,531,000		2,880,000
A01152	Personal pay			98,000	124,000	124,000

2012

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
SY0292					
TEO PANO AKIL (F) ELEMSECONDARY					
A012	TOTAL ALLOWANCES		<u>41,893,000</u>	<u>46,108,000</u>	<u>53,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>41,260,000</u>	<u>45,419,000</u>	<u>52,836,000</u>
A01202	House Rent Allowance		2,765,000	2,591,000	3,116,000
A01203	Conveyance Allowance		3,819,000	3,591,000	3,761,000
A01207	Washing Allowance		17,000	15,000	15,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01216	Qualification Allowance			231,000	231,000
A01217	Medical Allowance		1,761,000	1,514,000	1,599,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		4,092,000	3,805,000	4,010,000
A0124S	Differential Allowance		8,884,000	8,390,000	8,810,000
A0124X	Adhoc Relief Allowance 2023		14,360,000	13,447,000	13,922,000
A0125E	Adhoc Relief Allowance-2024			10,400,000	11,260,000
A01270	Others		5,503,000	1,376,000	6,053,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>633,000</u>	<u>689,000</u>	<u>689,000</u>
A01289	Teaching Allowance		633,000	689,000	689,000
A03	TOTAL OPERATING EXPENSES		<u>1,859,000</u>	<u>1,859,000</u>	<u>1,876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>651,000</u>	<u>651,000</u>	<u>651,000</u>
A03805	Travelling Allowance		266,000	266,000	266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		385,000	385,000	385,000
A039	TOTAL GENERAL		<u>1,208,000</u>	<u>1,208,000</u>	<u>1,225,000</u>
A03901	Stationery		333,000	333,000	350,000
A03902	Printing and Publication		100,000	100,000	100,000
A03906	Uniforms and Protective Clothing		210,000	210,000	210,000
A03970	Others		565,000	565,000	565,000

2013

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0292	TEO PANO AKIL (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>976,000</u>	<u>976,000</u>	<u>976,000</u>
A130	TOTAL TRANSPORT		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13101	Machinery and Equipment		236,000	236,000	236,000
A132	TOTAL FURNITURE AND FIXTURE		<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13201	Furniture and Fixture		294,000	294,000	294,000
A137	TOTAL COMPUTER EQUIPMENT		<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13701	Hardware		236,000	236,000	236,000
TEO PANO AKIL (F) ELEMSECONDARY			90,587,000	90,528,000	110,707,000

2014

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0293	TEO ROHRI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>115,600,000</u>	<u>118,830,000</u>	<u>145,051,000</u>
A011	TOTAL PAY	191	200	<u>61,856,000</u>	<u>55,977,000</u>	<u>72,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>16,601,000</u>	<u>10,812,000</u>	<u>19,933,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>16,286,000</u>	<u>10,310,000</u>	<u>19,431,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,451,000		4,118,000
A119	ASSISTANT (BPS-16)				10,310,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	12,835,000		15,313,000
A01102	Personal pay			315,000	502,000	502,000
A011-2	TOTAL PAY OF OTHER STAFF	173	182	<u>45,255,000</u>	<u>45,165,000</u>	<u>52,200,000</u>
A01151	Total Basic Pay Other Staff	173	182	<u>45,175,000</u>	<u>45,064,000</u>	<u>52,099,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	4	4	1,886,000		2,153,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)			1,587,000		
D154	DRAWING TEACHER (BPS-14)	16	16	6,246,000		7,132,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	50	50	7,715,000		8,809,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		9			2,430,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	5	5	1,853,000		2,116,000
S053	SENIOR CLERK (BPS-14)				45,064,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,023,000		1,164,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	20	20	6,140,000		6,987,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	12	12	4,803,000		5,465,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	1,853,000		2,108,000
C089	CHOWKIDAR (BPS-01)	20	20	3,913,000		4,453,000
N003	NAIB QASID (BPS-01)	23	23	4,416,000		5,026,000

2015

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0293	TEO ROHRI (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	17	17	3,740,000		4,256,000
A01152	Personal pay				80,000	101,000	101,000
A012	TOTAL ALLOWANCES				<u>53,744,000</u>	<u>62,853,000</u>	<u>72,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,284,000</u>	<u>61,684,000</u>	<u>72,278,000</u>
A01202	House Rent Allowance				3,929,000	3,812,000	4,757,000
A01203	Conveyance Allowance				4,846,000	4,707,000	5,013,000
A01207	Washing Allowance				53,000	54,000	54,000
A0120D	Integrated Allowance				203,000	203,000	203,000
A01217	Medical Allowance				2,706,000	2,494,000	2,647,000
A0122N	Special Conveyance Allowance to Disbalded Employees				116,000	125,000	125,000
A01238	Charge Allowance				12,000	12,000	12,000
A01239	Special Allowance				6,000	6,000	6,000
A01243	Special Travelling Allowance					250,000	
A0124R	Ad-Hoc Relief Allowance-2022				5,300,000	5,150,000	5,519,000
A0124S	Differential Allowance				11,571,000	11,392,000	12,148,000
A0124X	Adhoc Relief Allowance 2023				17,313,000	17,549,000	18,404,000
A01253	Science Teaching Allowance				3,000	6,000	6,000
A0125E	Adhoc Relief Allowance-2024					14,117,000	15,435,000
A01270	Others				7,226,000	1,807,000	7,949,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>460,000</u>	<u>1,169,000</u>	<u>640,000</u>
A01274	Medical Charges					529,000	
A01289	Teaching Allowance				460,000	640,000	640,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance				66,000	66,000	66,000
A039	TOTAL GENERAL				<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery				102,000	102,000	107,000

2016

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0293	TEO ROHRI (M) ELEMSECONDARY				
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO ROHRI (M) ELEMSECONDARY			116,049,000	119,279,000	145,505,000

2017

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0294	TEO ROHRI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,367,000</u>	<u>52,280,000</u>	<u>75,207,000</u>
A011	TOTAL PAY	82	85	<u>37,461,000</u>	<u>25,018,000</u>	<u>43,625,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>9,922,000</u>	<u>3,816,000</u>	<u>11,420,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>9,271,000</u>	<u>3,458,000</u>	<u>11,062,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				3,458,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	6,150,000		7,338,000
A01102	Personal pay			651,000	358,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF	73	76	<u>27,539,000</u>	<u>21,202,000</u>	<u>32,205,000</u>
A01151	Total Basic Pay Other Staff	73	76	<u>27,539,000</u>	<u>21,190,000</u>	<u>32,193,000</u>
D154	DRAWING TEACHER (BPS-14)	5	5	3,604,000		4,115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)21	21	21	6,051,000		6,909,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	7	7	2,215,000		2,529,000
S053	SENIOR CLERK (BPS-14)				21,190,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,458,000		2,797,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	3,005,000		3,420,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	7	7	2,215,000		2,520,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	909,000		1,034,000
C089	CHOWKIDAR (BPS-01)	10	10	2,983,000		3,394,000
N003	NAIB QASID (BPS-01)	7	7	2,231,000		2,539,000
S008	SANITARY WORKER (BPS-01)	6	6	1,868,000		2,126,000
A01152	Personal pay				12,000	12,000

2018

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
SY0294					
TEO ROHRI (F) ELEMSECONDARY					
A012	TOTAL ALLOWANCES		<u>25,906,000</u>	<u>27,262,000</u>	<u>31,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>25,540,000</u>	<u>26,899,000</u>	<u>31,219,000</u>
A01202	House Rent Allowance		1,916,000	1,505,000	1,820,000
A01203	Conveyance Allowance		2,425,000	2,049,000	2,151,000
A01207	Washing Allowance		11,000	11,000	11,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		1,275,000	952,000	1,003,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		2,723,000	2,293,000	2,416,000
A0124S	Differential Allowance		5,634,000	5,043,000	5,295,000
A0124X	Adhoc Relief Allowance 2023		8,383,000	7,967,000	8,252,000
A0125E	Adhoc Relief Allowance-2024			6,266,000	6,783,000
A01270	Others		3,147,000	787,000	3,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>366,000</u>	<u>363,000</u>	<u>363,000</u>
A01289	Teaching Allowance		366,000	363,000	363,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

2019

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0294	TEO ROHRI (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO ROHRI (F) ELEMSECONDARY			63,816,000	52,729,000	75,661,000

2020

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0295	TEO SALEH PAT (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,171,000</u>	<u>33,302,000</u>	<u>48,865,000</u>
A011	TOTAL PAY	60	61	<u>24,476,000</u>	<u>15,651,000</u>	<u>28,570,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>7,595,000</u>	<u>1,323,000</u>	<u>9,062,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>7,595,000</u>	<u>1,323,000</u>	<u>9,062,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,121,000		3,724,000
A119	ASSISTANT (BPS-16)				1,323,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,474,000		5,338,000
A011-2	TOTAL PAY OF OTHER STAFF	52	53	<u>16,881,000</u>	<u>14,328,000</u>	<u>19,508,000</u>
A01151	Total Basic Pay Other Staff	52	53	<u>16,881,000</u>	<u>14,328,000</u>	<u>19,508,000</u>
D154	DRAWING TEACHER (BPS-14)	6	6	2,944,000		3,362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	4,285,000		4,893,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				14,328,000	
J053	JUNIOR CLERK (BPS-11)	1	1	544,000		619,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	2,394,000		2,724,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,607,000		1,829,000
C089	CHOWKIDAR (BPS-01)	7	7	1,977,000		2,249,000
N003	NAIB QASID (BPS-01)	7	7	1,636,000		1,862,000
S008	SANITARY WORKER (BPS-01)	6	6	1,494,000		1,700,000
A012	TOTAL ALLOWANCES			<u>17,695,000</u>	<u>17,651,000</u>	<u>20,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,569,000</u>	<u>17,481,000</u>	<u>20,125,000</u>
A01202	House Rent Allowance			1,588,000	1,178,000	1,283,000
A01203	Conveyance Allowance			1,810,000	1,373,000	1,407,000
A01207	Washing Allowance			15,000	15,000	15,000

2021

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0295	TEO SALEH PAT (M) ELEMSECONDARY				
A0120D	Integrated Allowance		39,000	39,000	39,000
A01217	Medical Allowance		1,039,000	700,000	717,000
A0124R	Ad-Hoc Relief Allowance-2022		1,774,000	1,433,000	1,474,000
A0124S	Differential Allowance		3,805,000	3,188,000	3,272,000
A0124X	Adhoc Relief Allowance 2023		5,146,000	4,968,000	5,063,000
A0125E	Adhoc Relief Allowance-2024			3,999,000	4,267,000
A01270	Others		2,353,000	588,000	2,588,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>126,000</u>	<u>170,000</u>	<u>170,000</u>
A01289	Teaching Allowance		126,000	170,000	170,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

2022

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0295	TEO SALEH PAT (M) ELEMSECONDARY				
TEO SALEH PAT (M) ELEMSECONDARY			42,465,000	33,596,000	49,162,000

2023

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09						
092						
0921						
092101						
EDU. AFFAIRS & SERV.						
SECD. EDU. AFFAIRS & SERV.						
SECONDARY EDUCATION AFFAIRS AND SERVICES						
SECONDARY EDUCATION						
SY0296						
TEO SALEH PAT (F) ELEMSECONDARY						
A01						
TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,540,000</u>	<u>14,596,000</u>	<u>16,375,000</u>	
A011	TOTAL PAY	12	12	<u>7,897,000</u>	<u>8,290,000</u>	<u>9,108,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,898,000</u>	<u>2,898,000</u>	<u>3,407,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,636,000</u>	<u>2,636,000</u>	<u>3,145,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,636,000		3,145,000
A119	ASSISTANT (BPS-16)				2,636,000	
A01102	Personal pay			262,000	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>4,999,000</u>	<u>5,392,000</u>	<u>5,701,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>4,999,000</u>	<u>5,392,000</u>	<u>5,701,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,988,000		3,412,000
S053	SENIOR CLERK (BPS-14)				5,392,000	
C089	CHOWKIDAR (BPS-01)	3	3	2,011,000		2,289,000
A012	TOTAL ALLOWANCES			<u>8,643,000</u>	<u>6,306,000</u>	<u>7,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,610,000</u>	<u>6,234,000</u>	<u>7,195,000</u>
A01202	House Rent Allowance			888,000	489,000	489,000
A01203	Conveyance Allowance			1,006,000	558,000	558,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			549,000	261,000	261,000
A01238	Charge Allowance			2,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022			949,000	482,000	482,000
A0124S	Differential Allowance			1,693,000	1,083,000	1,083,000
A0124X	Adhoc Relief Allowance 2023			2,469,000	1,720,000	1,720,000
A01253	Science Teaching Allowance			2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024				1,372,000	1,441,000
A01270	Others			1,050,000	263,000	1,155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>72,000</u>	<u>72,000</u>

2024

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0296	TEO SALEH PAT (F) ELEMSECONDARY					
A01289	Teaching Allowance			33,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES			<u>1,053,000</u>	<u>185,000</u>	<u>1,056,000</u>
A033	TOTAL UTILITIES			<u>868,000</u>		<u>868,000</u>
A03303	Electricity			868,000		868,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery			53,000	53,000	56,000
A03970	Others			88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment			26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware			26,000	26,000	26,000
TEO SALEH PAT (F) ELEMSECONDARY				17,702,000	14,890,000	17,540,000

2025

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,691,657,000</u>	<u>2,243,774,000</u>	<u>1,961,699,000</u>
A011	TOTAL PAY	1906	1919	<u>585,729,000</u>	<u>1,078,355,000</u>	<u>676,230,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,587,000</u>	<u>10,586,000</u>	<u>3,030,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,293,000</u>	<u>10,292,000</u>	<u>2,736,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	1,969,000		2,349,000
A119	ASSISTANT (BPS-16)				10,292,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	324,000		387,000
A01102	Personal pay			294,000	294,000	294,000
A011-2	TOTAL PAY OF OTHER STAFF	1904	1917	<u>583,142,000</u>	<u>1,067,769,000</u>	<u>673,200,000</u>
A01151	Total Basic Pay Other Staff	1904	1917	<u>581,886,000</u>	<u>1,063,966,000</u>	<u>669,817,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	2	2	1,368,000		1,562,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,557,000		1,778,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		13			3,510,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	751	751	259,924,000		293,837,000
S053	SENIOR CLERK (BPS-14)				1,063,966,000	
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,262,000		1,436,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	31,742,000		36,121,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	914	914	219,989,000		256,416,000
L010	LABORATORY ASSISTANT (BPS-07)	1	1	1,954,000		2,224,000
L011	LABORATORY ATTENDANT (BPS-03)	3	3	5,510,000		6,271,000
W014	WATCHMAN (BPS-02)	101	101	11,488,000		13,073,000
C089	CHOWKIDAR (BPS-01)	112	112	28,687,000		32,645,000
M022	MALHI (BPS-01)	1	1	9,888,000		11,252,000
N003	NAIB QASID (BPS-01)	13	13	5,639,000		6,417,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY						
S008	SANITARY WORKER	(BPS-01)	1	1	2,878,000		3,275,000
A01152	Personal pay				1,256,000	3,383,000	3,383,000
A01156	Total Pay of contract staff					<u>420,000</u>	
NCHD	NCHD TEACHERS	(BPS-14)				420,000	
A012	TOTAL ALLOWANCES				<u>1,105,928,000</u>	<u>1,165,419,000</u>	<u>1,285,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,080,404,000</u>	<u>1,150,543,000</u>	<u>1,270,593,000</u>
A01202	House Rent Allowance				66,253,000	59,800,000	61,165,000
A01203	Conveyance Allowance				95,043,000	86,674,000	87,116,000
A01207	Washing Allowance				858,000	194,000	194,000
A0120D	Integrated Allowance				134,000	195,000	195,000
A0120R	Prison Allowance				38,000	38,000	38,000
A01217	Medical Allowance				60,619,000	33,577,000	33,798,000
A0121B	Health Professional Allowance					46,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				2,016,000	1,961,000	1,961,000
A01238	Charge Allowance				352,000	196,000	196,000
A01239	Special Allowance				13,000	13,000	13,000
A0124R	Ad-Hoc Relief Allowance-2022				109,039,000	99,479,000	100,012,000
A0124S	Differential Allowance				233,865,000	214,742,000	215,834,000
A0124X	Adhoc Relief Allowance 2023				393,531,000	354,251,000	355,486,000
A01253	Science Teaching Allowance				9,000	4,000	4,000
A0125E	Adhoc Relief Allowance-2024					269,714,000	284,084,000
A01270	Others				118,634,000	29,659,000	130,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,524,000</u>	<u>14,876,000</u>	<u>14,876,000</u>
A01289	Teaching Allowance				25,524,000	14,876,000	14,876,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance				66,000	66,000	66,000

2027

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY				
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>32,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>32,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			32,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture		84,000	84,000	84,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NEW SUKKUR (M) ELEMSECONDARY			1,692,106,000	2,276,223,000	1,962,153,000

2028

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0298	TEO NEW SUKKUR (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>444,912,000</u>	<u>672,884,000</u>	<u>539,919,000</u>
A011	TOTAL PAY	666	667	<u>134,915,000</u>	<u>320,497,000</u>	<u>154,622,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>4,460,000</u>	<u>5,946,000</u>	<u>5,266,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>4,404,000</u>	<u>5,935,000</u>	<u>5,255,000</u>
S236	SUPERINTENDENT (BPS-17)	1	1	629,000		751,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,665,000		3,180,000
A119	ASSISTANT (BPS-16)				5,935,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,110,000		1,324,000
A01102	Personal pay			56,000	11,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF	663	664	<u>130,455,000</u>	<u>314,551,000</u>	<u>149,356,000</u>
A01151	Total Basic Pay Other Staff	663	664	<u>129,802,000</u>	<u>313,493,000</u>	<u>148,298,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,244,000		1,420,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	223	223	80,076,000		91,437,000
S053	SENIOR CLERK (BPS-14)				313,493,000	
J053	JUNIOR CLERK (BPS-11)	1	1	673,000		766,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	318	318	26,998,000		30,723,000
C089	CHOWKIDAR (BPS-01)	102	102	12,658,000		14,404,000
N003	NAIB QASID (BPS-01)	15	15	6,249,000		7,111,000
S008	SANITARY WORKER (BPS-01)	1	1	1,904,000		2,167,000
A01152	Personal pay			653,000	1,058,000	1,058,000
A012	TOTAL ALLOWANCES			<u>309,997,000</u>	<u>352,387,000</u>	<u>385,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>303,347,000</u>	<u>347,479,000</u>	<u>380,389,000</u>

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0298	TEO NEW SUKKUR (F) ELEMSECONDARY				
A01202	House Rent Allowance		21,505,000	21,057,000	21,162,000
A01203	Conveyance Allowance		27,507,000	26,329,000	26,363,000
A01207	Washing Allowance		159,000	101,000	101,000
A0120D	Integrated Allowance		82,000	79,000	79,000
A01217	Medical Allowance		11,206,000	10,831,000	10,848,000
A0121T	Adhoc Relief Allowance 2013			8,000	
A0122C	Adhoc Relief Allowance - 2015			5,000	
A0122M	Adhoc Relief Allowance 2016			27,000	
A0122N	Special Conveyance Allowance to Disbalded Employees		513,000	511,000	511,000
A0122Y	Ad-hoc Relief Allowance 2017			96,000	
A01238	Charge Allowance		64,000	37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018			111,000	
A0123P	Ad-hoc Relief A 2019			78,000	
A0124R	Ad-Hoc Relief Allowance-2022		31,077,000	29,693,000	29,734,000
A0124S	Differential Allowance		66,743,000	64,354,000	64,438,000
A0124X	Adhoc Relief Allowance 2023		110,643,000	105,307,000	105,402,000
A0125E	Adhoc Relief Allowance-2024			80,393,000	84,481,000
A01270	Others		33,848,000	8,462,000	37,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>6,650,000</u>	<u>4,908,000</u>	<u>4,908,000</u>
A01289	Teaching Allowance		6,650,000	4,908,000	4,908,000
A03	TOTAL OPERATING EXPENSES		<u>313,000</u>	<u>313,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03805	Travelling Allowance		66,000	66,000	66,000
A039	TOTAL GENERAL		<u>247,000</u>	<u>247,000</u>	<u>252,000</u>
A03901	Stationery		102,000	102,000	107,000
A03970	Others		145,000	145,000	145,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,500,000</u>	

2030

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY0298 TEO NEW SUKKUR (F) ELEMSECONDARY					
A052 TOTAL GRANTS-DOMESTIC				<u>4,500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				4,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201 Furniture and Fixture			84,000	84,000	84,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO NEW SUKKUR (F) ELEMSECONDARY			445,361,000	677,833,000	540,373,000

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SC21152 (152)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0301	GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,203,000</u>	<u>10,846,000</u>	<u>11,578,000</u>
A011	TOTAL PAY	10	10	<u>5,364,000</u>	<u>5,945,000</u>	<u>6,179,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,155,000</u>	<u>1,155,000</u>	<u>1,378,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,155,000</u>	<u>1,155,000</u>	<u>1,378,000</u>
A119	ASSISTANT (BPS-16)				1,155,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,155,000		1,378,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>4,209,000</u>	<u>4,790,000</u>	<u>4,801,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>4,209,000</u>	<u>4,790,000</u>	<u>4,801,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,353,000		1,545,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	840,000		959,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	675,000		771,000
S053	SENIOR CLERK (BPS-14)				4,790,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	675,000		768,000
C089	CHOWKIDAR (BPS-01)	1	1	666,000		758,000
A012	TOTAL ALLOWANCES			<u>3,839,000</u>	<u>4,901,000</u>	<u>5,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,803,000</u>	<u>4,867,000</u>	<u>5,365,000</u>
A01202	House Rent Allowance			271,000	316,000	316,000
A01203	Conveyance Allowance			227,000	285,000	285,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			126,000	154,000	154,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022			397,000	436,000	436,000
A0124S	Differential Allowance			859,000	950,000	950,000
A0124X	Adhoc Relief Allowance 2023			1,351,000	1,427,000	1,427,000
A0125E	Adhoc Relief Allowance-2024				1,117,000	1,173,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY0301	GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR				
A01270	Others		520,000	130,000	572,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance		36,000	34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR			9,356,000	10,999,000	11,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0464	GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,825,000</u>	<u>10,561,000</u>	<u>8,955,000</u>
A011	TOTAL PAY	5	5	<u>3,525,000</u>	<u>5,607,000</u>	<u>4,019,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>3,519,000</u>	
A01101	Total Basic Pay Of Officer				<u>3,519,000</u>	
A119	ASSISTANT (BPS-16)				3,519,000	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>3,525,000</u>	<u>2,088,000</u>	<u>4,019,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>3,525,000</u>	<u>2,088,000</u>	<u>4,019,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	1	1	723,000		826,000
D154	DRAWING TEACHER (BPS-14)	1	1	771,000		880,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	771,000		880,000
S053	SENIOR CLERK (BPS-14)				2,088,000	
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	771,000		877,000
N003	NAIB QASID (BPS-01)	1	1	489,000		556,000
A012	TOTAL ALLOWANCES			<u>300,000</u>	<u>4,954,000</u>	<u>4,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>300,000</u>	<u>4,920,000</u>	<u>4,902,000</u>
A01202	House Rent Allowance			5,000	677,000	677,000
A01203	Conveyance Allowance			7,000	957,000	957,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			4,000	221,000	221,000
A0121T	Adhoc Relief Allowance 2013				186,000	
A0122Y	Ad-hoc Relief Allowance 2017				97,000	
A0124R	Ad-Hoc Relief Allowance-2022				486,000	486,000
A0124S	Differential Allowance				808,000	808,000
A0124X	Adhoc Relief Allowance 2023				907,000	907,000
A0125E	Adhoc Relief Allowance-2024				509,000	534,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0464	GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS				
A01270	Others		283,000	71,000	311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>34,000</u>
A01289	Teaching Allowance			34,000	34,000
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS			3,971,000	10,707,000	9,103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0465	GBMS ARAB MAHAR DISTRICT MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,781,000</u>	<u>2,545,000</u>	<u>3,541,000</u>	
A011	TOTAL PAY	3	3	<u>2,096,000</u>	<u>1,581,000</u>	<u>2,430,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>760,000</u>	<u>760,000</u>	<u>907,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>760,000</u>	<u>760,000</u>	<u>907,000</u>
A119	ASSISTANT (BPS-16)				760,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	760,000		907,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,336,000</u>	<u>821,000</u>	<u>1,523,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,336,000</u>	<u>821,000</u>	<u>1,523,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	723,000		826,000
S053	SENIOR CLERK (BPS-14)				821,000	
N003	NAIB QASID (BPS-01)	1	1	613,000		697,000
A012	TOTAL ALLOWANCES			<u>685,000</u>	<u>964,000</u>	<u>1,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>672,000</u>	<u>951,000</u>	<u>1,098,000</u>
A01202	House Rent Allowance			41,000	62,000	62,000
A01203	Conveyance Allowance			71,000	98,000	98,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			23,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			51,000	72,000	72,000
A0124S	Differential Allowance			117,000	166,000	166,000
A0124X	Adhoc Relief Allowance 2023			207,000	271,000	271,000
A0125E	Adhoc Relief Allowance-2024				205,000	215,000
A01270	Others			161,000	40,000	177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP0465	GBMS ARAB MAHAR DISTRICT MIRPURKHAS				
A03	TOTAL OPERATING EXPENSES		<u>120,000</u>	<u>120,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBMS ARAB MAHAR DISTRICT MIRPURKHAS			2,927,000	2,691,000	3,689,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0310	GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,401,000</u>	<u>5,806,000</u>	<u>11,718,000</u>
A011	TOTAL PAY	11	11	<u>7,001,000</u>	<u>2,663,000</u>	<u>8,043,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>436,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>436,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				436,000	
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>5,701,000</u>	<u>2,227,000</u>	<u>6,492,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>5,701,000</u>	<u>2,227,000</u>	<u>6,492,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	845,000		965,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				2,227,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,327,000		1,510,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	959,000		1,091,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-02)	1	1	571,000		649,000
N003	NAIB QASID (BPS-01)	3	3	1,252,000		1,424,000
A012	TOTAL ALLOWANCES			<u>3,400,000</u>	<u>3,143,000</u>	<u>3,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,366,000</u>	<u>3,113,000</u>	<u>3,645,000</u>
A01202	House Rent Allowance			226,000	169,000	169,000
A01203	Conveyance Allowance			331,000	240,000	240,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			156,000	117,000	117,000
A01233	Unattractive Area Allowance			111,000	95,000	95,000
A01238	Charge Allowance				1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			287,000	242,000	242,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0310	GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT				
A0124S	Differential Allowance		641,000	535,000	535,000
A0124X	Adhoc Relief Allowance 2023		1,011,000	861,000	861,000
A0125E	Adhoc Relief Allowance-2024			689,000	723,000
A01270	Others		586,000	147,000	645,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>34,000</u>	<u>30,000</u>	<u>30,000</u>
A01289	Teaching Allowance		34,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT			10,554,000	5,959,000	11,873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0311	GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,599,000</u>	<u>6,989,000</u>	<u>13,168,000</u>
A011	TOTAL PAY	13	13	<u>8,753,000</u>	<u>4,563,000</u>	<u>10,109,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,601,000</u>	<u>2,601,000</u>	<u>3,103,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,601,000</u>	<u>2,601,000</u>	<u>3,103,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,601,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,301,000		1,552,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>6,152,000</u>	<u>1,962,000</u>	<u>7,006,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>6,152,000</u>	<u>1,962,000</u>	<u>7,006,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	723,000		826,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	747,000		853,000
S053	SENIOR CLERK (BPS-14)				1,962,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	2,073,000		2,359,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	1,186,000		1,350,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-02)	1	1	571,000		649,000
N003	NAIB QASID (BPS-01)	1	1	852,000		969,000
A012	TOTAL ALLOWANCES			<u>3,846,000</u>	<u>2,426,000</u>	<u>3,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,799,000</u>	<u>2,381,000</u>	<u>3,014,000</u>
A01202	House Rent Allowance			295,000	163,000	163,000
A01203	Conveyance Allowance			400,000	213,000	213,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			188,000	108,000	108,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			395,000	178,000	178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0311	GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT				
A0124S	Differential Allowance		796,000	407,000	407,000
A0124X	Adhoc Relief Allowance 2023		1,008,000	629,000	629,000
A0125E	Adhoc Relief Allowance-2024			502,000	527,000
A01270	Others		715,000	179,000	787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>47,000</u>	<u>45,000</u>	<u>45,000</u>
A01289	Teaching Allowance		47,000	45,000	45,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT			12,752,000	7,142,000	13,323,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0312	GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,272,000</u>	<u>9,132,000</u>	<u>14,866,000</u>
A011	TOTAL PAY	14	14	<u>9,304,000</u>	<u>5,681,000</u>	<u>10,734,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,601,000</u>	<u>2,601,000</u>	<u>3,103,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,601,000</u>	<u>2,601,000</u>	<u>3,103,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,601,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,301,000		1,552,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>6,703,000</u>	<u>3,080,000</u>	<u>7,631,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>6,664,000</u>	<u>3,041,000</u>	<u>7,592,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	779,000		890,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				3,041,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,875,000		2,134,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	1,109,000		1,262,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-02)	2	2	745,000		848,000
N003	NAIB QASID (BPS-01)	2	2	1,035,000		1,178,000
A01152	Personal pay			39,000	39,000	39,000
A012	TOTAL ALLOWANCES			<u>3,968,000</u>	<u>3,451,000</u>	<u>4,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,924,000</u>	<u>3,415,000</u>	<u>4,096,000</u>
A01202	House Rent Allowance			175,000	154,000	154,000
A01203	Conveyance Allowance			281,000	242,000	242,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			108,000	90,000	90,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0312	GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT				
A01233	Unattractive Area Allowance		94,000	77,000	77,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		363,000	282,000	282,000
A0124S	Differential Allowance		785,000	609,000	609,000
A0124X	Adhoc Relief Allowance 2023		1,355,000	1,005,000	1,005,000
A0125E	Adhoc Relief Allowance-2024			760,000	798,000
A01270	Others		756,000	189,000	832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>44,000</u>	<u>36,000</u>	<u>36,000</u>
A01289	Teaching Allowance		44,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT			13,425,000	9,285,000	15,021,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0313	GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,921,000</u>	<u>7,552,000</u>	<u>13,299,000</u>
A011	TOTAL PAY	13	13	<u>8,065,000</u>	<u>4,117,000</u>	<u>9,257,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>6,765,000</u>	<u>2,817,000</u>	<u>7,706,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>6,765,000</u>	<u>2,817,000</u>	<u>7,706,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	779,000		890,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	3	3	1,121,000		1,280,000
S053	SENIOR CLERK (BPS-14)				2,817,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	2,073,000		2,359,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	1,186,000		1,350,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-02)	1	1	571,000		649,000
N003	NAIB QASID (BPS-01)	2	2	1,035,000		1,178,000
A012	TOTAL ALLOWANCES			<u>3,856,000</u>	<u>3,435,000</u>	<u>4,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,818,000</u>	<u>3,397,000</u>	<u>4,004,000</u>
A01202	House Rent Allowance			271,000	195,000	195,000
A01203	Conveyance Allowance			371,000	272,000	272,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			186,000	139,000	139,000
A01233	Unattractive Area Allowance			128,000	94,000	94,000
A0124R	Ad-Hoc Relief Allowance-2022			337,000	262,000	262,000
A0124S	Differential Allowance			757,000	586,000	586,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0313	GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT				
A0124X	Adhoc Relief Allowance 2023		1,080,000	923,000	923,000
A0125E	Adhoc Relief Allowance-2024			741,000	778,000
A01270	Others		671,000	168,000	738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A01289	Teaching Allowance		38,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT			12,074,000	7,705,000	13,454,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,702,000</u>	<u>19,743,000</u>	<u>28,395,000</u>
A011	TOTAL PAY		24	24	<u>14,771,000</u>	<u>9,566,000</u>	<u>17,068,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,096,000</u>	<u>2,408,000</u>	<u>3,767,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,096,000</u>	<u>2,335,000</u>	<u>3,694,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,795,000		2,142,000
A119	ASSISTANT	(BPS-16)				2,335,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,301,000		1,552,000
A01102	Personal pay					73,000	73,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>11,675,000</u>	<u>7,158,000</u>	<u>13,301,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>11,675,000</u>	<u>7,158,000</u>	<u>13,301,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	779,000		890,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,988,000		3,412,000
S053	SENIOR CLERK	(BPS-14)				7,158,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	4,163,000		4,737,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,792,000		2,039,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	3	3	918,000		1,045,000
N003	NAIB QASID	(BPS-01)	2	2	1,035,000		1,178,000
A012	TOTAL ALLOWANCES				<u>9,931,000</u>	<u>10,177,000</u>	<u>11,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,776,000</u>	<u>10,032,000</u>	<u>11,182,000</u>
A01202	House Rent Allowance				664,000	519,000	519,000
A01203	Conveyance Allowance				931,000	750,000	750,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				397,000	306,000	306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT				
A01233	Unattractive Area Allowance		11,000	11,000	11,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		1,013,000	870,000	870,000
A0124S	Differential Allowance		2,256,000	1,885,000	1,885,000
A0124X	Adhoc Relief Allowance 2023		3,285,000	3,044,000	3,044,000
A01253	Science Teaching Allowance			3,000	3,000
A0125E	Adhoc Relief Allowance-2024			2,336,000	2,453,000
A01270	Others		1,215,000	304,000	1,337,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>145,000</u>	<u>145,000</u>
A01289	Teaching Allowance		155,000	145,000	145,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT				
GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT			24,855,000	21,396,000	28,550,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0315	GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,995,000</u>	<u>16,492,000</u>	<u>23,701,000</u>
A011	TOTAL PAY		20	20	<u>12,163,000</u>	<u>7,885,000</u>	<u>14,146,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,096,000</u>	<u>1,902,000</u>	<u>3,820,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,096,000</u>	<u>1,776,000</u>	<u>3,694,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	1,795,000		2,142,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,301,000		1,552,000
A01102	Personal pay					126,000	126,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,067,000</u>	<u>5,983,000</u>	<u>10,326,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,067,000</u>	<u>5,983,000</u>	<u>10,326,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	723,000		826,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	1,494,000		1,706,000
S053	SENIOR CLERK	(BPS-14)				5,983,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	9	9	3,613,000		4,111,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1	1	1,640,000		1,866,000
C215	CHOWKIDAR -CUM-NAIB QASID	(BPS-02)	2	2	745,000		848,000
N003	NAIB QASID	(BPS-01)	1	1	852,000		969,000
A012	TOTAL ALLOWANCES				<u>8,832,000</u>	<u>8,607,000</u>	<u>9,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,697,000</u>	<u>8,496,000</u>	<u>9,444,000</u>
A01202	House Rent Allowance				705,000	510,000	510,000
A01203	Conveyance Allowance				912,000	647,000	647,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				454,000	326,000	326,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0315	GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT				
A01233	Unattractive Area Allowance		70,000	70,000	70,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		934,000	708,000	708,000
A0124S	Differential Allowance		1,997,000	1,576,000	1,576,000
A0124X	Adhoc Relief Allowance 2023		2,620,000	2,466,000	2,466,000
A0125E	Adhoc Relief Allowance-2024			1,939,000	2,036,000
A01270	Others		1,001,000	250,000	1,101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>135,000</u>	<u>111,000</u>	<u>111,000</u>
A01289	Teaching Allowance		135,000	111,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT			21,148,000	16,645,000	23,856,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0316	GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,348,000</u>	<u>12,778,000</u>	<u>16,885,000</u>
A011	TOTAL PAY	13	13	<u>9,300,000</u>	<u>7,384,000</u>	<u>10,738,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,601,000</u>	<u>2,601,000</u>	<u>3,103,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,601,000</u>	<u>2,601,000</u>	<u>3,103,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				2,601,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,301,000		1,552,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>6,699,000</u>	<u>4,783,000</u>	<u>7,635,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>6,699,000</u>	<u>4,783,000</u>	<u>7,635,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	1	1	779,000		890,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	6	6	2,241,000		2,559,000
S053	SENIOR CLERK (BPS-14)				4,783,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	2,073,000		2,359,000
C215	CHOWKIDAR -CUM-NAIB QASID (BPS-02)	1	1	571,000		649,000
N003	NAIB QASID (BPS-01)	2	2	1,035,000		1,178,000
A012	TOTAL ALLOWANCES			<u>5,048,000</u>	<u>5,394,000</u>	<u>6,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,984,000</u>	<u>5,310,000</u>	<u>6,063,000</u>
A01202	House Rent Allowance			246,000	239,000	239,000
A01203	Conveyance Allowance			391,000	377,000	377,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			143,000	139,000	139,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000	50,000
A01233	Unattractive Area Allowance			106,000	114,000	114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
UT0316	GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT				
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		478,000	442,000	442,000
A0124S	Differential Allowance		1,018,000	957,000	957,000
A0124X	Adhoc Relief Allowance 2023		1,734,000	1,590,000	1,590,000
A0125E	Adhoc Relief Allowance-2024			1,196,000	1,256,000
A01270	Others		815,000	204,000	897,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>64,000</u>	<u>84,000</u>	<u>84,000</u>
A01289	Teaching Allowance		64,000	84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT			14,501,000	12,931,000	17,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1006	GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,909,000</u>	<u>4,052,000</u>	<u>12,569,000</u>
A011	TOTAL PAY		14	15	<u>7,659,000</u>	<u>1,927,000</u>	<u>9,190,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,487,000</u>	<u>579,000</u>	<u>4,160,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,487,000</u>	<u>579,000</u>	<u>4,160,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				579,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	2,187,000		2,609,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>4,172,000</u>	<u>1,348,000</u>	<u>5,030,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>4,172,000</u>	<u>1,348,000</u>	<u>5,030,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7	7	7	2,618,000		2,989,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	2	2	777,000		887,000
S053	SENIOR CLERK	(BPS-14)				1,348,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	777,000		884,000
A012	TOTAL ALLOWANCES				<u>2,250,000</u>	<u>2,125,000</u>	<u>3,379,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,228,000</u>	<u>2,102,000</u>	<u>3,356,000</u>
A01202	House Rent Allowance				173,000	189,000	294,000
A01203	Conveyance Allowance				172,000	189,000	223,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				53,000	60,000	77,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				160,000	177,000	218,000
A0124S	Differential Allowance				337,000	374,000	458,000
A0124X	Adhoc Relief Allowance 2023				574,000	609,000	704,000
A0125E	Adhoc Relief Allowance-2024					460,000	551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1006	GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN				
A01270	Others		715,000		787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>22,000</u>	<u>23,000</u>	<u>23,000</u>
A01289	Teaching Allowance		22,000	23,000	23,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN			10,062,000	4,205,000	12,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1007	GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,582,000</u>	<u>5,854,000</u>	<u>27,053,000</u>
A011	TOTAL PAY		10	10	<u>20,344,000</u>	<u>2,780,000</u>	<u>23,447,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,643,000</u>	<u>1,158,000</u>	<u>3,236,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,643,000</u>	<u>1,075,000</u>	<u>3,153,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,643,000		3,153,000
A119	ASSISTANT	(BPS-16)				1,075,000	
A01102	Personal pay					83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>17,701,000</u>	<u>1,622,000</u>	<u>20,211,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>17,701,000</u>	<u>1,622,000</u>	<u>20,211,000</u>
D154	DRAWING TEACHER	(BPS-14)	1	1	1,428,000		1,630,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	14,405,000		16,448,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,868,000		2,133,000
S053	SENIOR CLERK	(BPS-14)				1,622,000	
A012	TOTAL ALLOWANCES				<u>2,238,000</u>	<u>3,074,000</u>	<u>3,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,225,000</u>	<u>3,061,000</u>	<u>3,593,000</u>
A01202	House Rent Allowance				181,000	277,000	277,000
A01203	Conveyance Allowance				143,000	228,000	228,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				90,000	122,000	122,000
A01238	Charge Allowance				4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				203,000	297,000	297,000
A0124S	Differential Allowance				457,000	555,000	555,000
A0124X	Adhoc Relief Allowance 2023				652,000	878,000	878,000
A0125E	Adhoc Relief Allowance-2024					660,000	693,000
A01270	Others				454,000		499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1007	GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)			22,735,000	6,007,000	27,208,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1008	GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,992,000</u>	<u>7,484,000</u>	<u>30,612,000</u>
A011	TOTAL PAY		18	18	<u>24,066,000</u>	<u>5,345,000</u>	<u>27,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>3,467,000</u>	<u>3,467,000</u>	<u>4,137,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>3,467,000</u>	<u>3,467,000</u>	<u>4,137,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				3,467,000	
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)	1	1	337,000		403,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>20,599,000</u>	<u>1,878,000</u>	<u>23,522,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>20,599,000</u>	<u>1,878,000</u>	<u>23,522,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	16,864,000		19,257,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,735,000		4,265,000
S053	SENIOR CLERK	(BPS-14)				1,878,000	
A012	TOTAL ALLOWANCES				<u>1,926,000</u>	<u>2,139,000</u>	<u>2,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,926,000</u>	<u>2,139,000</u>	<u>2,953,000</u>
A01202	House Rent Allowance				188,000	261,000	261,000
A01203	Conveyance Allowance				162,000	225,000	225,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				78,000	108,000	108,000
A0124R	Ad-Hoc Relief Allowance-2022				129,000	179,000	179,000
A0124S	Differential Allowance				295,000	410,000	410,000
A0124X	Adhoc Relief Allowance 2023				311,000	518,000	518,000
A0125E	Adhoc Relief Allowance-2024					397,000	417,000
A01270	Others				722,000		794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1008	GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)			26,145,000	7,637,000	30,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1009	GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,873,000</u>	<u>7,326,000</u>	<u>15,793,000</u>
A011	TOTAL PAY		12	13	<u>9,133,000</u>	<u>3,429,000</u>	<u>10,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>1,050,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>1,050,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>6,539,000</u>	<u>2,379,000</u>	<u>7,737,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>6,539,000</u>	<u>2,379,000</u>	<u>7,737,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,924,000		4,481,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER -	(BPS-14)	7	7	2,615,000		2,986,000
	14						
S053	SENIOR CLERK	(BPS-14)				2,379,000	
A012	TOTAL ALLOWANCES				<u>2,740,000</u>	<u>3,897,000</u>	<u>4,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,727,000</u>	<u>3,884,000</u>	<u>4,948,000</u>
A01202	House Rent Allowance				308,000	406,000	511,000
A01203	Conveyance Allowance				274,000	359,000	393,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				109,000	149,000	166,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				248,000	406,000	447,000
A0124S	Differential Allowance				539,000	615,000	699,000
A0124X	Adhoc Relief Allowance 2023				679,000	1,095,000	1,190,000
A0125E	Adhoc Relief Allowance-2024					810,000	919,000
A01270	Others				526,000		579,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1009 GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289 Teaching Allowance			13,000	13,000	13,000
GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)			11,873,000	7,326,000	15,793,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1010	GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,412,000</u>	<u>7,600,000</u>	<u>22,894,000</u>
A011	TOTAL PAY		14	15	<u>15,117,000</u>	<u>3,630,000</u>	<u>17,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>1,050,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>1,050,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		12	13	<u>10,693,000</u>	<u>2,580,000</u>	<u>12,480,000</u>
A01151	Total Basic Pay Other Staff		12	13	<u>10,693,000</u>	<u>2,580,000</u>	<u>12,480,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	6,958,000		7,945,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	10	10	3,735,000		4,265,000
S053	SENIOR CLERK	(BPS-14)				2,580,000	
A012	TOTAL ALLOWANCES				<u>3,295,000</u>	<u>3,970,000</u>	<u>5,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,295,000</u>	<u>3,970,000</u>	<u>5,136,000</u>
A01202	House Rent Allowance				340,000	371,000	476,000
A01203	Conveyance Allowance				302,000	329,000	363,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				124,000	137,000	154,000
A01238	Charge Allowance				4,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022				295,000	332,000	373,000
A0124S	Differential Allowance				645,000	730,000	814,000
A0124X	Adhoc Relief Allowance 2023				928,000	1,150,000	1,245,000
A0125E	Adhoc Relief Allowance-2024					876,000	988,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1010 GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)					
A01270 Others			616,000		678,000
GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)			18,412,000	7,600,000	22,894,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1011	GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,303,000</u>	<u>2,606,000</u>	<u>7,757,000</u>
A011	TOTAL PAY		9	9	<u>5,053,000</u>	<u>1,186,000</u>	<u>5,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,643,000</u>	<u>563,000</u>	<u>3,153,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,643,000</u>	<u>563,000</u>	<u>3,153,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,643,000		3,153,000
A119	ASSISTANT	(BPS-16)				563,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,410,000</u>	<u>623,000</u>	<u>2,749,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,410,000</u>	<u>623,000</u>	<u>2,749,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,130,000		1,290,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	3	3	640,000		731,000
S053	SENIOR CLERK	(BPS-14)				623,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	640,000		728,000
A012	TOTAL ALLOWANCES				<u>1,250,000</u>	<u>1,420,000</u>	<u>1,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,250,000</u>	<u>1,420,000</u>	<u>1,855,000</u>
A01202	House Rent Allowance				125,000	166,000	166,000
A01203	Conveyance Allowance				98,000	134,000	134,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				40,000	57,000	57,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				85,000	114,000	114,000
A0124S	Differential Allowance				186,000	251,000	251,000
A0124X	Adhoc Relief Allowance 2023				289,000	374,000	374,000
A0125E	Adhoc Relief Allowance-2024					280,000	294,000
A01270	Others				383,000		421,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1011	GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)				
			6,303,000	2,606,000	7,757,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1012	GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,540,000</u>	<u>1,351,000</u>	<u>1,810,000</u>
A011	TOTAL PAY	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				1,300,000	
A012	TOTAL ALLOWANCES			<u>240,000</u>	<u>51,000</u>	<u>259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>240,000</u>	<u>51,000</u>	<u>259,000</u>
A01202	House Rent Allowance			8,000	8,000	8,000
A01203	Conveyance Allowance			1,000	1,000	1,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			1,000	1,000	1,000
A01270	Others			189,000		208,000
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery			48,000	48,000	50,000
A03970	Others			57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1012	GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI				
A13201	Furniture and Fixture		26,000	26,000	26,000
			1,693,000	1,504,000	1,965,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1013	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,051,000</u>	<u>28,337,000</u>	<u>33,785,000</u>
A011	TOTAL PAY		41	42	<u>16,966,000</u>	<u>16,356,000</u>	<u>19,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>3,130,000</u>	<u>1,530,000</u>	<u>3,734,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>3,130,000</u>	<u>1,530,000</u>	<u>3,734,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,530,000	
A011-2	TOTAL PAY OF OTHER STAFF		40	41	<u>13,836,000</u>	<u>14,826,000</u>	<u>16,056,000</u>
A01151	Total Basic Pay Other Staff		40	41	<u>13,836,000</u>	<u>14,826,000</u>	<u>16,056,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15) 2		2	886,000		1,011,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	4,333,000		4,948,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	12	12	3,510,000		4,008,000
S053	SENIOR CLERK	(BPS-14)				14,826,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)	1	1	1,597,000		1,824,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	3,510,000		3,995,000
A012	TOTAL ALLOWANCES				<u>10,085,000</u>	<u>11,981,000</u>	<u>13,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,072,000</u>	<u>11,968,000</u>	<u>13,982,000</u>
A01202	House Rent Allowance				1,474,000	1,674,000	1,779,000
A01203	Conveyance Allowance				1,256,000	1,378,000	1,412,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				601,000	660,000	677,000
A01238	Charge Allowance				2,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				983,000	1,075,000	1,116,000
A0124S	Differential Allowance				2,299,000	2,506,000	2,590,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1013	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD				
A0124X	Adhoc Relief Allowance 2023		2,081,000	2,604,000	2,699,000
A0125E	Adhoc Relief Allowance-2024			2,027,000	2,196,000
A01270	Others		1,335,000		1,469,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD			27,204,000	28,490,000	33,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1014	GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,598,000</u>	<u>6,953,000</u>	<u>14,910,000</u>
A011	TOTAL PAY		12	12	<u>8,987,000</u>	<u>3,322,000</u>	<u>10,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,424,000</u>	<u>1,135,000</u>	<u>5,278,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,424,000</u>	<u>1,135,000</u>	<u>5,278,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,135,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>4,563,000</u>	<u>2,187,000</u>	<u>5,210,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>4,563,000</u>	<u>2,187,000</u>	<u>5,210,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,201,000		1,371,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	9	9	3,362,000		3,839,000
S053	SENIOR CLERK	(BPS-14)				2,187,000	
A012	TOTAL ALLOWANCES				<u>4,611,000</u>	<u>3,631,000</u>	<u>4,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,611,000</u>	<u>3,615,000</u>	<u>4,406,000</u>
A01202	House Rent Allowance				577,000	341,000	341,000
A01203	Conveyance Allowance				485,000	285,000	285,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				235,000	136,000	136,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				460,000	308,000	308,000
A0124S	Differential Allowance				1,035,000	683,000	683,000
A0124X	Adhoc Relief Allowance 2023				1,092,000	1,022,000	1,022,000
A0125E	Adhoc Relief Allowance-2024					796,000	836,000
A01270	Others				683,000		751,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>16,000</u>	<u>16,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1014	GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI				
A01289	Teaching Allowance			16,000	16,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI			13,751,000	7,106,000	15,065,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1015	GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,089,000</u>	<u>3,978,000</u>	<u>7,086,000</u>
A011	TOTAL PAY	6	7	<u>3,246,000</u>	<u>1,825,000</u>	<u>4,043,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF	5	6	<u>1,946,000</u>	<u>1,246,000</u>	<u>2,492,000</u>
A01151	Total Basic Pay Other Staff	5	6	<u>1,946,000</u>	<u>1,246,000</u>	<u>2,492,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,946,000		2,222,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				1,246,000	
A012	TOTAL ALLOWANCES			<u>2,843,000</u>	<u>2,153,000</u>	<u>3,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,843,000</u>	<u>2,144,000</u>	<u>3,034,000</u>
A01202	House Rent Allowance			392,000	249,000	354,000
A01203	Conveyance Allowance			328,000	205,000	239,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			151,000	92,000	109,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			269,000	171,000	212,000
A0124S	Differential Allowance			605,000	381,000	465,000
A0124X	Adhoc Relief Allowance 2023			669,000	563,000	658,000
A0125E	Adhoc Relief Allowance-2024				439,000	529,000
A01270	Others			385,000		424,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>9,000</u>	<u>9,000</u>
A01289	Teaching Allowance				9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1015	GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
	GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY		6,242,000	4,131,000	7,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1016	GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,275,000</u>	<u>7,931,000</u>	<u>17,084,000</u>
A011	TOTAL PAY		20	21	<u>9,849,000</u>	<u>3,914,000</u>	<u>11,750,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,643,000</u>	<u>986,000</u>	<u>5,539,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,643,000</u>	<u>986,000</u>	<u>5,539,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				986,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,513,000		1,805,000
A011-2	TOTAL PAY OF OTHER STAFF		15	16	<u>5,206,000</u>	<u>2,928,000</u>	<u>6,211,000</u>
A01151	Total Basic Pay Other Staff		15	16	<u>5,206,000</u>	<u>2,928,000</u>	<u>6,211,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	981,000		1,120,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,383,000		2,721,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	4	4	921,000		1,052,000
S053	SENIOR CLERK	(BPS-14)				2,928,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	921,000		1,048,000
A012	TOTAL ALLOWANCES				<u>3,426,000</u>	<u>4,017,000</u>	<u>5,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,413,000</u>	<u>4,003,000</u>	<u>5,320,000</u>
A01202	House Rent Allowance				240,000	280,000	385,000
A01203	Conveyance Allowance				232,000	252,000	286,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				81,000	93,000	110,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				305,000	361,000	402,000
A0124S	Differential Allowance				651,000	775,000	859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1016	GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL				
A0124X	Adhoc Relief Allowance 2023		1,110,000	1,248,000	1,343,000
A0125E	Adhoc Relief Allowance-2024			951,000	1,067,000
A01270	Others		750,000		825,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>13,000</u>	<u>14,000</u>	<u>14,000</u>
A01289	Teaching Allowance		13,000	14,000	14,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL			13,428,000	8,084,000	17,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1018	GBLSS RAFAH-E-AAM BALA NO.1						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,755,000</u>	<u>20,812,000</u>	<u>36,029,000</u>
A011	TOTAL PAY		44	44	<u>20,054,000</u>	<u>9,834,000</u>	<u>23,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,942,000</u>	<u>1,470,000</u>	<u>5,955,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,942,000</u>	<u>1,411,000</u>	<u>5,896,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				1,411,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,812,000		2,162,000
A01102	Personal pay					59,000	59,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>15,112,000</u>	<u>8,364,000</u>	<u>17,251,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>15,112,000</u>	<u>8,364,000</u>	<u>17,251,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	1,198,000		1,368,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,539,000		2,899,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	27	27	10,085,000		11,516,000
S053	SENIOR CLERK	(BPS-14)				8,364,000	
N039	N.Q/CHOWKIDAR/MALHI/S. WOR	(BPS-01)	2	2	1,290,000		1,468,000
A012	TOTAL ALLOWANCES				<u>12,701,000</u>	<u>10,978,000</u>	<u>12,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,628,000</u>	<u>10,845,000</u>	<u>12,690,000</u>
A01202	House Rent Allowance				1,557,000	1,050,000	1,050,000
A01203	Conveyance Allowance				1,385,000	969,000	969,000
A01207	Washing Allowance				41,000	41,000	41,000
A0120D	Integrated Allowance				21,000	21,000	21,000
A01217	Medical Allowance				609,000	409,000	409,000
A01238	Charge Allowance				5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				1,285,000	877,000	877,000
A0124S	Differential Allowance				2,790,000	1,970,000	1,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1018	GBLSS RAFAH-E-AAM BALA NO.1				
A0124X	Adhoc Relief Allowance 2023		3,368,000	3,093,000	3,093,000
A0125E	Adhoc Relief Allowance-2024			2,413,000	2,534,000
A01270	Others		1,567,000		1,724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>73,000</u>	<u>133,000</u>	<u>133,000</u>
A01289	Teaching Allowance		73,000	133,000	133,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBLSS RAFAH-E-AAM BALA NO.1			32,908,000	20,965,000	36,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1019	GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,595,000</u>	<u>3,885,000</u>	<u>6,052,000</u>
A011	TOTAL PAY	4	5	<u>3,650,000</u>	<u>3,199,000</u>	<u>4,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF	3	4	<u>2,350,000</u>	<u>2,620,000</u>	<u>2,949,000</u>
A01151	Total Basic Pay Other Staff	3	4	<u>2,350,000</u>	<u>2,620,000</u>	<u>2,949,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	1	1	1,175,000		1,342,000
S053	SENIOR CLERK (BPS-14)				2,620,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	1,175,000		1,337,000
A012	TOTAL ALLOWANCES			<u>945,000</u>	<u>686,000</u>	<u>1,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>945,000</u>	<u>686,000</u>	<u>1,552,000</u>
A01202	House Rent Allowance			83,000	83,000	188,000
A01203	Conveyance Allowance			63,000	63,000	97,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			23,000	23,000	40,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	98,000
A0124S	Differential Allowance			120,000	120,000	204,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	264,000
A0125E	Adhoc Relief Allowance-2024				127,000	201,000
A01270	Others			378,000		416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1019	GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY			4,748,000	4,038,000	6,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1020	GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,812,000</u>	<u>11,571,000</u>	<u>16,958,000</u>
A011	TOTAL PAY		13	14	<u>7,742,000</u>	<u>5,451,000</u>	<u>9,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,594,000</u>	<u>460,000</u>	<u>3,095,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,594,000</u>	<u>460,000</u>	<u>3,095,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT	(BPS-16)				460,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	1,294,000		1,544,000
A011-2	TOTAL PAY OF OTHER STAFF		11	12	<u>5,148,000</u>	<u>4,991,000</u>	<u>6,149,000</u>
A01151	Total Basic Pay Other Staff		11	12	<u>5,148,000</u>	<u>4,991,000</u>	<u>6,149,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	700,000		800,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,460,000		1,667,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	8	8	2,988,000		3,412,000
S053	SENIOR CLERK	(BPS-14)				4,991,000	
A012	TOTAL ALLOWANCES				<u>7,070,000</u>	<u>6,120,000</u>	<u>7,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,015,000</u>	<u>6,032,000</u>	<u>7,626,000</u>
A01202	House Rent Allowance				922,000	630,000	735,000
A01203	Conveyance Allowance				801,000	548,000	582,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				366,000	251,000	268,000
A01238	Charge Allowance				3,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022				683,000	498,000	539,000
A0124S	Differential Allowance				1,538,000	1,117,000	1,201,000
A0124X	Adhoc Relief Allowance 2023				1,671,000	1,721,000	1,816,000
A0125E	Adhoc Relief Allowance-2024					1,224,000	1,353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1020	GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY				
A01270	Others		990,000		1,089,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>55,000</u>	<u>88,000</u>	<u>88,000</u>
A01289	Teaching Allowance		55,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY			14,965,000	11,724,000	17,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1021	GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,612,000</u>	<u>5,435,000</u>	<u>9,557,000</u>
A011	TOTAL PAY		11	12	<u>6,543,000</u>	<u>4,749,000</u>	<u>7,869,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>2,643,000</u>	<u>579,000</u>	<u>3,153,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,643,000</u>	<u>579,000</u>	<u>3,153,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	2,643,000		3,153,000
A119	ASSISTANT	(BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>3,900,000</u>	<u>4,170,000</u>	<u>4,716,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>3,900,000</u>	<u>4,170,000</u>	<u>4,716,000</u>
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	5	5	1,950,000		2,227,000
S053	SENIOR CLERK	(BPS-14)				4,170,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	1,950,000		2,219,000
A012	TOTAL ALLOWANCES				<u>1,069,000</u>	<u>686,000</u>	<u>1,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,069,000</u>	<u>686,000</u>	<u>1,688,000</u>
A01202	House Rent Allowance				83,000	83,000	188,000
A01203	Conveyance Allowance				63,000	63,000	97,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				23,000	23,000	40,000
A01238	Charge Allowance				3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022				57,000	57,000	98,000
A0124S	Differential Allowance				120,000	120,000	204,000
A0124X	Adhoc Relief Allowance 2023				177,000	169,000	264,000
A0125E	Adhoc Relief Allowance-2024					127,000	201,000
A01270	Others				502,000		552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1021	GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL				
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL			7,765,000	5,588,000	9,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1022	GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,120,000</u>	<u>5,701,000</u>	<u>13,003,000</u>
A011	TOTAL PAY		7	8	<u>7,508,000</u>	<u>2,859,000</u>	<u>9,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,344,000</u>	<u>2,441,000</u>	<u>5,182,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,344,000</u>	<u>2,441,000</u>	<u>5,182,000</u>
H041	HEAD MASTER / HEAD MISTRESS	(BPS-18)	1	1	3,130,000		3,734,000
A119	ASSISTANT	(BPS-16)				2,441,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	1,214,000		1,448,000
A011-2	TOTAL PAY OF OTHER STAFF		3	4	<u>3,164,000</u>	<u>418,000</u>	<u>3,883,000</u>
A01151	Total Basic Pay Other Staff		3	4	<u>3,164,000</u>	<u>418,000</u>	<u>3,883,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	3,164,000		3,613,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)		1			270,000
S053	SENIOR CLERK	(BPS-14)				418,000	
A012	TOTAL ALLOWANCES				<u>612,000</u>	<u>2,842,000</u>	<u>3,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>612,000</u>	<u>2,811,000</u>	<u>3,907,000</u>
A01202	House Rent Allowance				4,000	281,000	386,000
A01203	Conveyance Allowance				2,000	156,000	190,000
A01207	Washing Allowance				41,000	41,000	41,000
A01217	Medical Allowance				1,000	73,000	90,000
A0124R	Ad-Hoc Relief Allowance-2022					252,000	293,000
A0124S	Differential Allowance					538,000	622,000
A0124X	Adhoc Relief Allowance 2023					829,000	924,000
A0125E	Adhoc Relief Allowance-2024					641,000	741,000
A01270	Others				564,000		620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>31,000</u>	<u>31,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1022	GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR				
A01289	Teaching Allowance			31,000	31,000
A03	TOTAL OPERATING EXPENSES		<u>127,000</u>	<u>127,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		57,000	57,000	57,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR			8,273,000	5,854,000	13,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1023	GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,213,000</u>	<u>3,339,000</u>	<u>4,908,000</u>
A011	TOTAL PAY	10	10	<u>3,374,000</u>	<u>2,653,000</u>	<u>3,917,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,300,000</u>	<u>579,000</u>	<u>1,551,000</u>
H100	HEAD MASTER (BPS-17)	1	1	1,300,000		1,551,000
A119	ASSISTANT (BPS-16)				579,000	
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,074,000</u>	<u>2,074,000</u>	<u>2,366,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,074,000</u>	<u>2,074,000</u>	<u>2,366,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	588,000		671,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	4	4	743,000		849,000
S053	SENIOR CLERK (BPS-14)				2,074,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	4	4	743,000		846,000
A012	TOTAL ALLOWANCES			<u>839,000</u>	<u>686,000</u>	<u>991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>839,000</u>	<u>686,000</u>	<u>991,000</u>
A01202	House Rent Allowance			83,000	83,000	83,000
A01203	Conveyance Allowance			63,000	63,000	63,000
A01207	Washing Allowance			41,000	41,000	41,000
A01217	Medical Allowance			23,000	23,000	23,000
A01238	Charge Allowance			3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022			57,000	57,000	57,000
A0124S	Differential Allowance			120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023			177,000	169,000	169,000
A0125E	Adhoc Relief Allowance-2024				127,000	133,000
A01270	Others			272,000		299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1023	GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL				
A03	TOTAL OPERATING EXPENSES		<u>129,000</u>	<u>129,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03805	Travelling Allowance		22,000	22,000	22,000
A039	TOTAL GENERAL		<u>107,000</u>	<u>107,000</u>	<u>109,000</u>
A03901	Stationery		48,000	48,000	50,000
A03970	Others		59,000	59,000	59,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture		26,000	26,000	26,000
GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL			4,368,000	3,494,000	5,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1029	ADOE(M) LANDHI TOWN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,454,000</u>	<u>2,309,000</u>	<u>2,831,000</u>
A011	TOTAL PAY	3	3	<u>1,981,000</u>	<u>2,343,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,612,000</u>	<u>1,923,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,612,000</u>	<u>1,923,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	990,000	1,181,000
A119	ASSISTANT (BPS-16)	1	1	622,000	742,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>369,000</u>	<u>420,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>369,000</u>	<u>420,000</u>
S053	SENIOR CLERK (BPS-14)			369,000	
J053	JUNIOR CLERK (BPS-11)	1	1	369,000	420,000
A012	TOTAL ALLOWANCES			<u>473,000</u>	<u>488,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>473,000</u>	<u>488,000</u>
A01202	House Rent Allowance			41,000	41,000
A01203	Conveyance Allowance			58,000	58,000
A01217	Medical Allowance			30,000	30,000
A0124R	Ad-Hoc Relief Allowance-2022			63,000	63,000
A0124S	Differential Allowance			136,000	136,000
A01270	Others			145,000	160,000
ADOE(M) LANDHI TOWN			2,454,000	2,309,000	2,831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1059	TEO GULSHAN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>136,037,000</u>	<u>102,440,000</u>	<u>143,966,000</u>
A011	TOTAL PAY	101	102	<u>70,430,000</u>	<u>49,964,000</u>	<u>81,172,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>11,660,000</u>	<u>2,294,000</u>	<u>13,912,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>11,660,000</u>	<u>2,294,000</u>	<u>13,912,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	3,452,000		4,119,000
A119	ASSISTANT (BPS-16)				2,294,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	5,078,000		6,059,000
A011-2	TOTAL PAY OF OTHER STAFF	84	85	<u>58,770,000</u>	<u>47,670,000</u>	<u>67,260,000</u>
A01151	Total Basic Pay Other Staff	84	85	<u>58,683,000</u>	<u>47,560,000</u>	<u>67,150,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	4,991,000		5,700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)34		34	10,709,000		12,228,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	25	25	9,338,000		10,662,000
S053	SENIOR CLERK (BPS-14)				47,560,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	1	1	498,000		569,000
J053	JUNIOR CLERK (BPS-11)	5	5	5,777,000		6,574,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	2,241,000		2,551,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,740,000		3,118,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	2	2	7,428,000		8,452,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	4	4,599,000		5,234,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	10,362,000		11,792,000
A01152	Personal pay			87,000	110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1059					
A012	TOTAL ALLOWANCES		<u>65,607,000</u>	<u>52,476,000</u>	<u>62,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>65,357,000</u>	<u>52,203,000</u>	<u>62,519,000</u>
A01202	House Rent Allowance		7,006,000	4,558,000	4,663,000
A01203	Conveyance Allowance		6,484,000	3,923,000	3,957,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		73,000	99,000	99,000
A01217	Medical Allowance		2,790,000	1,754,000	1,771,000
A0122N	Special Conveyance Allowance to Disbalded Employees		13,000	81,000	81,000
A01238	Charge Allowance		4,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		6,901,000	4,592,000	4,633,000
A0124S	Differential Allowance		14,161,000	10,041,000	10,125,000
A0124X	Adhoc Relief Allowance 2023		19,480,000	15,451,000	15,546,000
A0125E	Adhoc Relief Allowance-2024			11,698,000	12,351,000
A01270	Others		8,443,000		9,287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>250,000</u>	<u>273,000</u>	<u>275,000</u>
A01289	Teaching Allowance		247,000	272,000	272,000
A01299	Others		3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1059 TEO GULSHAN (M) ELEMSECONDARY					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201 Furniture and Fixture			57,000	57,000	57,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO GULSHAN (M) ELEMSECONDARY			136,331,000	102,734,000	144,263,000

2090

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1060	TEO GULSHAN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,116,000</u>	<u>17,712,000</u>	<u>28,906,000</u>
A011	TOTAL PAY	13	14	<u>16,603,000</u>	<u>8,655,000</u>	<u>17,885,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>5,315,000</u>	<u>1,150,000</u>	<u>6,448,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,315,000</u>	<u>1,043,000</u>	<u>6,341,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,043,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,185,000		2,607,000
A01102	Personal pay				107,000	107,000
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>11,288,000</u>	<u>7,505,000</u>	<u>11,437,000</u>
A01151	Total Basic Pay Other Staff	10	11	<u>11,249,000</u>	<u>7,460,000</u>	<u>11,392,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	4,472,000		5,106,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				7,460,000	
J053	JUNIOR CLERK (BPS-11)	1	1	2,527,000		2,875,000
L111	LCO (BPS-11)			1,490,000		
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,760,000		3,141,000
A01152	Personal pay			39,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>8,513,000</u>	<u>9,057,000</u>	<u>11,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,455,000</u>	<u>8,992,000</u>	<u>10,956,000</u>
A01202	House Rent Allowance			634,000	586,000	691,000
A01203	Conveyance Allowance			632,000	598,000	632,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			312,000	259,000	276,000
A01238	Charge Allowance			2,000	2,000	2,000

2091

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1060	TEO GULSHAN (F) ELEMSECONDARY				
A0124R	Ad-Hoc Relief Allowance-2022		922,000	876,000	917,000
A0124S	Differential Allowance		1,670,000	1,626,000	1,710,000
A0124X	Adhoc Relief Allowance 2023		2,947,000	2,833,000	2,928,000
A0125E	Adhoc Relief Allowance-2024			2,160,000	2,336,000
A01270	Others		1,284,000		1,412,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>58,000</u>	<u>65,000</u>	<u>65,000</u>
A01289	Teaching Allowance		56,000	63,000	63,000
A01299	Others		2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1060	TEO GULSHAN (F) ELEMSECONDARY				
TEO GULSHAN (F) ELEMSECONDARY			25,410,000	18,006,000	29,203,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>145,461,000</u>	<u>115,529,000</u>	<u>163,762,000</u>
A011	TOTAL PAY	177	177	<u>83,228,000</u>	<u>56,129,000</u>	<u>95,593,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>13,892,000</u>	<u>1,436,000</u>	<u>16,543,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>13,726,000</u>	<u>1,270,000</u>	<u>16,377,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	372,000		444,000
A119	ASSISTANT (BPS-16)				1,270,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	10,224,000		12,199,000
A01102	Personal pay			166,000	166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF	152	152	<u>69,336,000</u>	<u>54,693,000</u>	<u>79,050,000</u>
A01151	Total Basic Pay Other Staff	152	152	<u>69,243,000</u>	<u>54,555,000</u>	<u>78,912,000</u>
D154	DRAWING TEACHER (BPS-14)	6	6	5,786,000		6,607,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	11,403,000		13,021,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	34	34	12,699,000		14,501,000
S053	SENIOR CLERK (BPS-14)				54,555,000	
J053	JUNIOR CLERK (BPS-11)	10	10	6,113,000		6,956,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	7	7	4,028,000		4,583,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,525,000		2,873,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	22	22	11,501,000		13,088,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	7,668,000		8,726,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	19	19	7,520,000		8,557,000
A01152	Personal pay			93,000	138,000	138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY				
A012	TOTAL ALLOWANCES		<u>62,233,000</u>	<u>59,400,000</u>	<u>68,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>62,008,000</u>	<u>59,073,000</u>	<u>67,842,000</u>
A01202	House Rent Allowance		6,766,000	5,154,000	5,154,000
A01203	Conveyance Allowance		5,912,000	4,566,000	4,566,000
A01207	Washing Allowance		4,000	2,000	2,000
A0120D	Integrated Allowance		77,000	79,000	79,000
A01217	Medical Allowance		2,753,000	2,005,000	2,005,000
A0121T	Adhoc Relief Allowance 2013			1,000	
A0122C	Adhoc Relief Allowance - 2015			1,000	
A0122M	Adhoc Relief Allowance 2016			3,000	
A0122Y	Ad-hoc Relief Allowance 2017			4,000	
A01238	Charge Allowance		2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			3,000	
A0123P	Ad-hoc Relief A 2019			6,000	
A0123X	Adhoc Relief Allowance-2020			4,000	
A0124F	Adhoc Relief Allowance-2021			7,000	
A0124R	Ad-Hoc Relief Allowance-2022		6,289,000	5,134,000	5,134,000
A0124S	Differential Allowance		13,867,000	11,228,000	11,228,000
A0124X	Adhoc Relief Allowance 2023		18,956,000	17,321,000	17,321,000
A0125E	Adhoc Relief Allowance-2024			13,553,000	14,231,000
A01270	Others		7,382,000		8,120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>225,000</u>	<u>327,000</u>	<u>327,000</u>
A01289	Teaching Allowance		215,000	317,000	317,000
A01299	Others		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY				
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO JAMSHEED TOWN (M) ELEMSECONDARY			145,755,000	117,723,000	164,059,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,906,000</u>	<u>23,357,000</u>	<u>42,741,000</u>
A011	TOTAL PAY	35	35	<u>24,490,000</u>	<u>11,071,000</u>	<u>28,219,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>5,829,000</u>	<u>1,007,000</u>	<u>6,954,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>5,829,000</u>	<u>1,007,000</u>	<u>6,954,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,007,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,699,000		3,220,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>18,661,000</u>	<u>10,064,000</u>	<u>21,265,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>18,565,000</u>	<u>9,955,000</u>	<u>21,156,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19	19	7,343,000		8,385,000
S053	SENIOR CLERK (BPS-14)				9,955,000	
J053	JUNIOR CLERK (BPS-11)	1	1	2,242,000		2,552,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	3,431,000		3,904,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,785,000		2,032,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	3,764,000		4,283,000
A01152	Personal pay			96,000	109,000	109,000
A012	TOTAL ALLOWANCES			<u>13,416,000</u>	<u>12,286,000</u>	<u>14,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,348,000</u>	<u>12,172,000</u>	<u>14,408,000</u>
A01202	House Rent Allowance			1,592,000	1,134,000	1,134,000
A01203	Conveyance Allowance			1,397,000	995,000	995,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			14,000	11,000	11,000
A01217	Medical Allowance			670,000	472,000	472,000
A01238	Charge Allowance			21,000	21,000	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY				
A0124R	Ad-Hoc Relief Allowance-2022		1,314,000	1,021,000	1,021,000
A0124S	Differential Allowance		2,952,000	2,276,000	2,276,000
A0124X	Adhoc Relief Allowance 2023		3,480,000	3,488,000	3,488,000
A0125E	Adhoc Relief Allowance-2024			2,753,000	2,891,000
A01270	Others		1,907,000		2,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>68,000</u>	<u>114,000</u>	<u>114,000</u>
A01289	Teaching Allowance		67,000	113,000	113,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

2098

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY				
TEO JAMSHEED TOWN (F) ELEMSECONDARY			38,200,000	23,651,000	43,038,000

2099

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1063	TEO SADDAR (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>156,291,000</u>	<u>150,472,000</u>	<u>180,331,000</u>
A011	TOTAL PAY	192	192	<u>79,983,000</u>	<u>72,710,000</u>	<u>91,831,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>13,404,000</u>	<u>4,362,000</u>	<u>15,992,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>13,404,000</u>	<u>4,362,000</u>	<u>15,992,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	743,000		887,000
A119	ASSISTANT (BPS-16)				4,362,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	30	30	9,531,000		11,371,000
A011-2	TOTAL PAY OF OTHER STAFF	159	159	<u>66,579,000</u>	<u>68,348,000</u>	<u>75,839,000</u>
A01151	Total Basic Pay Other Staff	159	159	<u>66,288,000</u>	<u>68,024,000</u>	<u>75,515,000</u>
D154	DRAWING TEACHER (BPS-14)	7	7	6,996,000		7,988,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	81	81	13,628,000		15,562,000
S053	SENIOR CLERK (BPS-14)				68,024,000	
J053	JUNIOR CLERK (BPS-11)	14	14	6,994,000		7,959,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	10	10	5,502,000		6,261,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	8	8	5,417,000		6,165,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	7	7	7,743,000		8,811,000
W016	WATER MAN (BPS-02)	3	3	2,363,000		2,689,000
N003	NAIB QASID (BPS-01)	4	4	2,405,000		2,737,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	18	18	9,691,000		11,028,000
S008	SANITARY WORKER (BPS-01)	7	7	5,549,000		6,315,000
A01152	Personal pay			291,000	324,000	324,000
A012	TOTAL ALLOWANCES			<u>76,308,000</u>	<u>77,762,000</u>	<u>88,500,000</u>

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1063					
TEO SADDAR (M) ELEMSECONDARY					
A012-1	TOTAL REGULAR ALLOWANCES		<u>75,985,000</u>	<u>77,367,000</u>	<u>88,094,000</u>
A01202	House Rent Allowance		7,771,000	6,642,000	6,642,000
A01203	Conveyance Allowance		6,805,000	5,677,000	5,677,000
A01207	Washing Allowance		11,000	9,000	9,000
A0120D	Integrated Allowance		214,000	151,000	151,000
A01217	Medical Allowance		2,999,000	2,528,000	2,528,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		7,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		7,625,000	6,653,000	6,653,000
A0124S	Differential Allowance		16,763,000	14,608,000	14,608,000
A0124X	Adhoc Relief Allowance 2023		24,853,000	23,116,000	23,116,000
A0125E	Adhoc Relief Allowance-2024			17,926,000	18,822,000
A01270	Others		8,937,000		9,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>323,000</u>	<u>395,000</u>	<u>406,000</u>
A01289	Teaching Allowance		311,000	394,000	394,000
A01299	Others		12,000	1,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1063	TEO SADDAR (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SADDAR (M) ELEMSECONDARY			156,585,000	150,766,000	180,628,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1064	TEO SADDAR (F) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,512,000</u>	<u>34,909,000</u>	<u>57,486,000</u>
A011	TOTAL PAY	67	69	<u>30,373,000</u>	<u>16,773,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,625,000</u>	<u>2,795,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>7,358,000</u>	<u>2,522,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000	3,734,000
A119	ASSISTANT (BPS-16)				2,522,000
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000	403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	12	12	3,891,000	4,642,000
A01102	Personal pay			267,000	273,000
A011-2	TOTAL PAY OF OTHER STAFF	53	55	<u>22,748,000</u>	<u>13,978,000</u>
A01151	Total Basic Pay Other Staff	53	55	<u>22,715,000</u>	<u>13,939,000</u>
D154	DRAWING TEACHER (BPS-14)	4	4	3,366,000	3,844,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24	7,068,000	8,071,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2		540,000
S053	SENIOR CLERK (BPS-14)				13,939,000
J053	JUNIOR CLERK (BPS-11)	4	4	2,431,000	2,766,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,997,000	2,273,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	1,813,000	2,063,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	1,462,000	1,664,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	9	9	4,578,000	5,209,000
A01152	Personal pay			33,000	39,000
A012	TOTAL ALLOWANCES			<u>19,139,000</u>	<u>18,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,011,000</u>	<u>17,979,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1064					
A01202	House Rent Allowance		1,984,000	1,534,000	1,744,000
A01203	Conveyance Allowance		1,838,000	1,407,000	1,475,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		804,000	597,000	631,000
A01238	Charge Allowance		5,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		1,908,000	1,536,000	1,618,000
A0124S	Differential Allowance		4,200,000	3,380,000	3,548,000
A0124X	Adhoc Relief Allowance 2023		5,765,000	5,338,000	5,528,000
A01253	Science Teaching Allowance			3,000	3,000
A0125E	Adhoc Relief Allowance-2024			4,158,000	4,502,000
A01270	Others		2,483,000		2,731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>128,000</u>	<u>157,000</u>	<u>159,000</u>
A01289	Teaching Allowance		125,000	156,000	156,000
A01299	Others		3,000	1,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1064	TEO SADDAR (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SADDAR (F) ELEMSECONDARY			49,806,000	35,803,000	57,783,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,099,000</u>	<u>96,960,000</u>	<u>130,809,000</u>
A011	TOTAL PAY	120	121	<u>63,446,000</u>	<u>45,840,000</u>	<u>73,245,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>13,300,000</u>	<u>1,306,000</u>	<u>15,868,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>13,300,000</u>	<u>1,306,000</u>	<u>15,868,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	372,000		444,000
A119	ASSISTANT (BPS-16)				1,306,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22	9,798,000		11,690,000
A011-2	TOTAL PAY OF OTHER STAFF	96	97	<u>50,146,000</u>	<u>44,534,000</u>	<u>57,377,000</u>
A01151	Total Basic Pay Other Staff	96	97	<u>50,047,000</u>	<u>44,449,000</u>	<u>57,292,000</u>
D154	DRAWING TEACHER (BPS-14)	8	8	6,455,000		7,371,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	55	55	11,758,000		13,426,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				44,449,000	
J053	JUNIOR CLERK (BPS-11)	10	10	6,976,000		7,938,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	10	10	5,022,000		5,715,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	6	6	3,705,000		4,216,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	5	5	4,707,000		5,356,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	11,424,000		13,000,000
A01152	Personal pay			99,000	85,000	85,000
A012	TOTAL ALLOWANCES			<u>50,653,000</u>	<u>51,120,000</u>	<u>57,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>50,129,000</u>	<u>50,555,000</u>	<u>56,974,000</u>
A01202	House Rent Allowance			5,276,000	4,222,000	4,327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY				
A01203	Conveyance Allowance		5,358,000	4,317,000	4,351,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		73,000	52,000	52,000
A01217	Medical Allowance		2,013,000	1,582,000	1,599,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		2,000	2,000	2,000
A0123E	Executive Allowance			912,000	
A0123K	Superior Executive Allowance			304,000	
A0124R	Ad-Hoc Relief Allowance-2022		4,861,000	4,174,000	4,215,000
A0124S	Differential Allowance		10,767,000	9,246,000	9,330,000
A0124X	Adhoc Relief Allowance 2023		15,695,000	14,534,000	14,629,000
A0125E	Adhoc Relief Allowance-2024			11,156,000	11,782,000
A01270	Others		6,030,000		6,633,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>524,000</u>	<u>565,000</u>	<u>590,000</u>
A01274	Medical Charges		246,000	246,000	271,000
A01289	Teaching Allowance		269,000	310,000	310,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>512,000</u>	<u>512,000</u>	<u>521,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03805	Travelling Allowance		70,000	70,000	70,000
A039	TOTAL GENERAL		<u>442,000</u>	<u>442,000</u>	<u>451,000</u>
A03901	Stationery		175,000	175,000	184,000
A03970	Others		267,000	267,000	267,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1065					
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>	<u>920,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>	<u>380,000</u>	
A09201	Hardware		<u>380,000</u>	<u>380,000</u>	
43	One Projector		100,000		
C10	One computer with all accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>	<u>240,000</u>	
A09601	Plant and Machinery		<u>240,000</u>	<u>240,000</u>	
365	One Water Dispenser		40,000		
914	One Photo Copier Machine		200,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures		300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>501,000</u>	<u>501,000</u>	<u>501,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13101	Machinery and Equipment		148,000	148,000	148,000
A132	TOTAL FURNITURE AND FIXTURE		<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A13201	Furniture and Fixture		205,000	205,000	205,000
A137	TOTAL COMPUTER EQUIPMENT		<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13701	Hardware		148,000	148,000	148,000

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY				
TEO LYARI TOWN (M) ELEMSECONDARY			116,032,000	99,093,000	131,831,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1066	TEO LYARI TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,778,000</u>	<u>9,195,000</u>	<u>8,157,000</u>
A011	TOTAL PAY	1	2	<u>2,643,000</u>	<u>5,607,000</u>	<u>3,423,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,643,000</u>	<u>2,678,000</u>	<u>3,153,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,643,000</u>	<u>2,678,000</u>	<u>3,153,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,643,000		3,153,000
A119	ASSISTANT (BPS-16)				2,678,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		<u>2,929,000</u>	<u>270,000</u>
A01151	Total Basic Pay Other Staff		1		<u>2,929,000</u>	<u>270,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				2,929,000	
A012	TOTAL ALLOWANCES			<u>4,135,000</u>	<u>3,588,000</u>	<u>4,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,109,000</u>	<u>3,562,000</u>	<u>4,708,000</u>
A01202	House Rent Allowance			405,000	258,000	363,000
A01203	Conveyance Allowance			268,000	206,000	240,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			111,000	89,000	106,000
A0124R	Ad-Hoc Relief Allowance-2022			411,000	327,000	368,000
A0124S	Differential Allowance			880,000	704,000	788,000
A0124X	Adhoc Relief Allowance 2023			1,424,000	1,107,000	1,202,000
A0125E	Adhoc Relief Allowance-2024				860,000	971,000
A01270	Others			599,000		659,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01289	Teaching Allowance			25,000	25,000	25,000
A01299	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>185,000</u>	<u>188,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EDU. AFFAIRS & SERV.					
SECD. EDU. AFFAIRS & SERV.					
SECONDARY EDUCATION AFFAIRS AND SERVICES					
SECONDARY EDUCATION					
KQ1066					
TEO LYARI TOWN (F) ELEMSECONDARY					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A09	TOTAL PHYSICAL ASSETS		<u>920,000</u>	<u>920,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>380,000</u>	<u>380,000</u>	
A09201	Hardware		<u>380,000</u>	<u>380,000</u>	
43	One Projector		100,000		
C10	One computer with all accessories		280,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>240,000</u>	<u>240,000</u>	
A09601	Plant and Machinery		<u>240,000</u>	<u>240,000</u>	
365	One Water Dispenser		40,000		
914	One Photo Copier Machine		200,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and fixtures		<u>300,000</u>	<u>300,000</u>	
001	Furniture and Fixtures		300,000	300,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LYARI TOWN (F) ELEMSECONDARY			7,992,000	10,409,000	8,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1067	TEO NEW KARACHI (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>146,013,000</u>	<u>137,604,000</u>	<u>160,370,000</u>
A011	TOTAL PAY	180	183	<u>67,014,000</u>	<u>65,966,000</u>	<u>77,900,000</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>14,209,000</u>	<u>7,803,000</u>	<u>16,953,000</u>
A01101	Total Basic Pay Of Officer	36	36	<u>14,209,000</u>	<u>7,803,000</u>	<u>16,953,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	372,000		444,000
A119	ASSISTANT (BPS-16)				7,803,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	34	34	10,707,000		12,775,000
A011-2	TOTAL PAY OF OTHER STAFF	144	147	<u>52,805,000</u>	<u>58,163,000</u>	<u>60,947,000</u>
A01151	Total Basic Pay Other Staff	144	147	<u>52,599,000</u>	<u>57,938,000</u>	<u>60,722,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	77	77	14,159,000		16,168,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		3			810,000
S053	SENIOR CLERK (BPS-14)				57,938,000	
J053	JUNIOR CLERK (BPS-11)	12	12	9,136,000		10,397,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	11	11	9,707,000		11,046,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	8,023,000		9,130,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	38	38	11,574,000		13,171,000
A01152	Personal pay			206,000	225,000	225,000
A012	TOTAL ALLOWANCES			<u>78,999,000</u>	<u>71,638,000</u>	<u>82,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>78,621,000</u>	<u>71,159,000</u>	<u>82,036,000</u>
A01202	House Rent Allowance			7,849,000	5,673,000	5,988,000
A01203	Conveyance Allowance			6,448,000	4,825,000	4,927,000
A01207	Washing Allowance			15,000	14,000	14,000
A0120D	Integrated Allowance			169,000	164,000	164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
EQ1067					
A01217	Medical Allowance		3,038,000	2,250,000	2,301,000
A0122N	Special Conveyance Allowance to Disbalded Employees		38,000	50,000	50,000
A01238	Charge Allowance		2,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		7,900,000	6,056,000	6,179,000
A0124S	Differential Allowance		17,496,000	13,211,000	13,463,000
A0124X	Adhoc Relief Allowance 2023		26,575,000	21,120,000	21,405,000
A0125E	Adhoc Relief Allowance-2024			16,514,000	17,544,000
A01270	Others		9,091,000	1,281,000	10,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>378,000</u>	<u>479,000</u>	<u>434,000</u>
A01289	Teaching Allowance		375,000	431,000	431,000
A01299	Others		3,000	48,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1067	TEO NEW KARACHI (M) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NEW KARACHI (M) ELEMSECONDARY			146,307,000	137,898,000	160,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,865,000</u>	<u>21,750,000</u>	<u>66,545,000</u>
A011	TOTAL PAY	37	37	<u>44,970,000</u>	<u>10,068,000</u>	<u>51,524,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>5,237,000</u>	<u>1,346,000</u>	<u>6,248,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>5,237,000</u>	<u>1,346,000</u>	<u>6,248,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,346,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	2,107,000		2,514,000
A011-2	TOTAL PAY OF OTHER STAFF	32	32	<u>39,733,000</u>	<u>8,722,000</u>	<u>45,276,000</u>
A01151	Total Basic Pay Other Staff	32	32	<u>39,648,000</u>	<u>8,631,000</u>	<u>45,185,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	996,000		1,137,000
D154	DRAWING TEACHER (BPS-14)	3	3	3,704,000		4,229,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	7,044,000		8,043,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)	2	2	5,843,000		6,672,000
S053	SENIOR CLERK (BPS-14)				8,631,000	
J053	JUNIOR CLERK (BPS-11)	3	3	2,859,000		3,253,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,366,000		1,555,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	2,078,000		2,364,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	5,843,000		6,649,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	5,111,000		5,816,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	4,804,000		5,467,000
A01152	Personal pay			33,000	39,000	39,000
A01153	Special pay			52,000	52,000	52,000
A012	TOTAL ALLOWANCES			<u>14,895,000</u>	<u>11,682,000</u>	<u>15,021,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,812,000</u>	<u>11,621,000</u>	<u>14,960,000</u>
A01202	House Rent Allowance		1,373,000	923,000	923,000
A01203	Conveyance Allowance		1,304,000	763,000	763,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		3,000	11,000	11,000
A01217	Medical Allowance		424,000	327,000	327,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,244,000	924,000	924,000
A0124S	Differential Allowance		2,688,000	2,018,000	2,018,000
A0124X	Adhoc Relief Allowance 2023		3,990,000	3,181,000	3,181,000
A0125E	Adhoc Relief Allowance-2024			2,475,000	2,599,000
A01270	Others		3,783,000	946,000	4,161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>83,000</u>	<u>61,000</u>	<u>61,000</u>
A01289	Teaching Allowance		81,000	59,000	59,000
A01299	Others		2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO NEW KARACHI (F) ELEMSECONDARY			60,159,000	22,244,000	66,842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>116,770,000</u>	<u>81,582,000</u>	<u>135,104,000</u>
A011	TOTAL PAY	216	217	<u>75,130,000</u>	<u>38,956,000</u>	<u>86,757,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>15,000,000</u>	<u>4,487,000</u>	<u>17,897,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>15,000,000</u>	<u>4,487,000</u>	<u>17,897,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	372,000		444,000
A119	ASSISTANT (BPS-16)				4,487,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	22	22	11,498,000		13,719,000
A011-2	TOTAL PAY OF OTHER STAFF	192	193	<u>60,130,000</u>	<u>34,469,000</u>	<u>68,860,000</u>
A01151	Total Basic Pay Other Staff	192	193	<u>60,039,000</u>	<u>34,341,000</u>	<u>68,732,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	10	10	6,366,000		7,269,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	46	46	14,631,000		16,706,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	44	44	6,540,000		7,468,000
S053	SENIOR CLERK (BPS-14)				34,341,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)	8	8	8,586,000		9,804,000
J053	JUNIOR CLERK (BPS-11)	11	11	6,053,000		6,888,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	4,270,000		4,859,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	44	44	6,540,000		7,442,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	28	28	7,053,000		8,026,000
A01152	Personal pay			91,000	128,000	128,000
A012	TOTAL ALLOWANCES			<u>41,640,000</u>	<u>42,626,000</u>	<u>48,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,475,000</u>	<u>42,441,000</u>	<u>48,162,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY				
A01202	House Rent Allowance		4,173,000	3,548,000	3,653,000
A01203	Conveyance Allowance		3,417,000	2,836,000	2,870,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		89,000	90,000	90,000
A01217	Medical Allowance		1,491,000	1,261,000	1,278,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		4,162,000	3,607,000	3,648,000
A0124S	Differential Allowance		9,092,000	7,834,000	7,918,000
A0124X	Adhoc Relief Allowance 2023		13,399,000	12,316,000	12,411,000
A0125E	Adhoc Relief Allowance-2024			9,532,000	10,077,000
A01270	Others		5,647,000	1,412,000	6,212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>165,000</u>	<u>185,000</u>	<u>185,000</u>
A01289	Teaching Allowance		152,000	172,000	172,000
A01299	Others		13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GULBERG TOWN (M) ELEMSECONDARY			117,064,000	84,276,000	135,401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,732,000</u>	<u>25,574,000</u>	<u>19,242,000</u>
A011	TOTAL PAY	2	3	<u>3,287,000</u>	<u>12,281,000</u>	<u>4,138,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>2,643,000</u>	<u>3,725,000</u>	<u>3,153,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>2,643,000</u>	<u>3,725,000</u>	<u>3,153,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,643,000		3,153,000
A119	ASSISTANT (BPS-16)				3,725,000	
A011-2	TOTAL PAY OF OTHER STAFF	1	2	<u>644,000</u>	<u>8,556,000</u>	<u>985,000</u>
A01151	Total Basic Pay Other Staff	1	2	<u>554,000</u>	<u>8,472,000</u>	<u>901,000</u>
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
S053	SENIOR CLERK (BPS-14)				8,472,000	
P183	PRIMARY SCHOOL TEACHER (BPS-09)	1	1	554,000		631,000
A01152	Personal pay			90,000	84,000	84,000
A012	TOTAL ALLOWANCES			<u>13,445,000</u>	<u>13,293,000</u>	<u>15,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,389,000</u>	<u>13,237,000</u>	<u>15,048,000</u>
A01202	House Rent Allowance			1,504,000	1,259,000	1,364,000
A01203	Conveyance Allowance			1,299,000	950,000	984,000
A01207	Washing Allowance			4,000	3,000	3,000
A0120D	Integrated Allowance			49,000	42,000	42,000
A01217	Medical Allowance			486,000	387,000	404,000
A0122Y	Ad-hoc Relief Allowance 2017				12,000	
A01238	Charge Allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	
A0123P	Ad-hoc Relief A 2019				5,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,315,000	1,095,000	1,136,000
A0124S	Differential Allowance			2,880,000	2,391,000	2,475,000
A0124X	Adhoc Relief Allowance 2023			4,387,000	3,774,000	3,869,000
A0125E	Adhoc Relief Allowance-2024				2,945,000	3,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY				
A01270	Others		1,464,000	366,000	1,610,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A01289	Teaching Allowance		56,000	56,000	56,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY				
A13701 Hardware			26,000	26,000	26,000
TEO GULBERG TOWN (F) ELEMSECONDARY			17,026,000	27,068,000	19,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>181,816,000</u>	<u>120,386,000</u>	<u>201,433,000</u>
A011	TOTAL PAY	272	274	<u>113,464,000</u>	<u>57,602,000</u>	<u>130,193,000</u>
A011-1	TOTAL PAY OF OFFICERS	49	49	<u>44,223,000</u>	<u>3,493,000</u>	<u>50,762,000</u>
A01101	Total Basic Pay Of Officer	49	49	<u>44,223,000</u>	<u>3,493,000</u>	<u>50,762,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	3	3	1,093,000		1,304,000
A119	ASSISTANT (BPS-16)				3,493,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	45	45	40,000,000		45,724,000
A011-2	TOTAL PAY OF OTHER STAFF	223	225	<u>69,241,000</u>	<u>54,109,000</u>	<u>79,431,000</u>
A01151	Total Basic Pay Other Staff	223	225	<u>69,070,000</u>	<u>53,918,000</u>	<u>79,240,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	5,121,000		5,848,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)101		101	13,735,000		15,684,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	19	19	6,965,000		7,953,000
S053	SENIOR CLERK (BPS-14)				53,918,000	
J053	JUNIOR CLERK (BPS-11)	15	15	8,500,000		9,673,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	14	14	6,399,000		7,282,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19	6,965,000		7,925,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	12	12	10,590,000		12,051,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	42	42	10,795,000		12,284,000
A01152	Personal pay			171,000	191,000	191,000
A012	TOTAL ALLOWANCES			<u>68,352,000</u>	<u>62,784,000</u>	<u>71,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>67,861,000</u>	<u>62,345,000</u>	<u>70,778,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY				
A01202	House Rent Allowance		6,781,000	5,171,000	5,381,000
A01203	Conveyance Allowance		5,887,000	4,375,000	4,443,000
A01207	Washing Allowance		16,000	15,000	15,000
A0120D	Integrated Allowance		101,000	111,000	111,000
A01217	Medical Allowance		2,512,000	1,955,000	1,989,000
A01238	Charge Allowance		4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		6,882,000	5,264,000	5,346,000
A0124S	Differential Allowance		14,781,000	11,514,000	11,682,000
A0124X	Adhoc Relief Allowance 2023		22,841,000	17,981,000	18,171,000
A0125E	Adhoc Relief Allowance-2024			13,943,000	14,776,000
A01270	Others		8,056,000	2,014,000	8,862,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>491,000</u>	<u>439,000</u>	<u>462,000</u>
A01289	Teaching Allowance		467,000	438,000	438,000
A01299	Others		24,000	1,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LIAQUATABAD TOWN (M) ELEMSECONDARY			182,110,000	120,680,000	201,730,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,779,000</u>	<u>23,653,000</u>	<u>48,788,000</u>
A011	TOTAL PAY	123	123	<u>32,499,000</u>	<u>14,519,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,718,000</u>	<u>8,015,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,718,000</u>	<u>8,015,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000	3,734,000
A119	ASSISTANT (BPS-16)				6,718,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,588,000	4,281,000
A011-2	TOTAL PAY OF OTHER STAFF	111	111	<u>25,781,000</u>	<u>7,801,000</u>
A01151	Total Basic Pay Other Staff	111	111	<u>25,781,000</u>	<u>7,801,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	3,007,000	3,433,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	3,790,000	4,328,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	35	35	3,251,000	3,712,000
S053	SENIOR CLERK (BPS-14)				7,801,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,865,000	2,122,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	6	6	2,497,000	2,842,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	3	3	1,643,000	1,870,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	35	35	3,251,000	3,699,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	2,946,000	3,352,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	12	12	3,531,000	4,018,000
A012	TOTAL ALLOWANCES			<u>9,280,000</u>	<u>9,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,265,000</u>	<u>9,108,000</u>
A01202	House Rent Allowance			773,000	754,000
A01203	Conveyance Allowance			713,000	665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		34,000	34,000	34,000
A01217	Medical Allowance		354,000	331,000	331,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		773,000	732,000	732,000
A0124S	Differential Allowance		1,716,000	1,630,000	1,630,000
A0124X	Adhoc Relief Allowance 2023		2,348,000	2,448,000	2,448,000
A0125E	Adhoc Relief Allowance-2024			1,873,000	1,967,000
A01270	Others		2,551,000	638,000	2,806,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	<u>26,000</u>	<u>27,000</u>
A01289	Teaching Allowance		13,000	25,000	25,000
A01299	Others		2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LIAQUATABAD TOWN (F) ELEMSECONDARY			42,073,000	23,947,000	49,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,285,000</u>	<u>78,732,000</u>	<u>114,315,000</u>
A011	TOTAL PAY	133	133	<u>59,747,000</u>	<u>37,703,000</u>	<u>68,734,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>13,039,000</u>	<u>2,886,000</u>	<u>15,556,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>13,039,000</u>	<u>2,886,000</u>	<u>15,556,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	3	3	1,565,000		1,867,000
A119	ASSISTANT (BPS-16)				2,886,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	27	27	8,344,000		9,955,000
A011-2	TOTAL PAY OF OTHER STAFF	102	102	<u>46,708,000</u>	<u>34,817,000</u>	<u>53,178,000</u>
A01151	Total Basic Pay Other Staff	102	102	<u>46,575,000</u>	<u>34,703,000</u>	<u>53,064,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	37	37	11,881,000		13,566,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	10	10	4,602,000		5,255,000
S053	SENIOR CLERK (BPS-14)				34,703,000	
J053	JUNIOR CLERK (BPS-11)	9	9	5,672,000		6,455,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	6,511,000		7,409,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	4,602,000		5,237,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	8	8	6,608,000		7,519,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	24	24	6,699,000		7,623,000
A01152	Personal pay			133,000	114,000	114,000
A012	TOTAL ALLOWANCES			<u>40,538,000</u>	<u>41,029,000</u>	<u>45,581,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>40,285,000</u>	<u>40,705,000</u>	<u>45,302,000</u>
A01202	House Rent Allowance			3,954,000	3,348,000	3,348,000
A01203	Conveyance Allowance			3,491,000	2,958,000	2,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY				
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		140,000	56,000	56,000
A01217	Medical Allowance		1,513,000	1,241,000	1,241,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		5,000	5,000	5,000
A0124R	Ad-Hoc Relief Allowance-2022		4,068,000	3,470,000	3,470,000
A0124S	Differential Allowance		8,876,000	7,495,000	7,495,000
A0124X	Adhoc Relief Allowance 2023		13,362,000	11,702,000	11,702,000
A0125E	Adhoc Relief Allowance-2024			9,156,000	9,614,000
A01270	Others		4,870,000	1,218,000	5,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>253,000</u>	<u>324,000</u>	<u>279,000</u>
A01289	Teaching Allowance		241,000	267,000	267,000
A01299	Others		12,000	57,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY			100,579,000	79,026,000	114,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1074	TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,127,000</u>	<u>12,015,000</u>	<u>35,905,000</u>
A011	TOTAL PAY	20	20	<u>24,235,000</u>	<u>5,669,000</u>	<u>27,878,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>4,937,000</u>	<u>2,261,000</u>	<u>5,890,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,937,000</u>	<u>2,261,000</u>	<u>5,890,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				2,261,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,807,000		2,156,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>19,298,000</u>	<u>3,408,000</u>	<u>21,988,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>19,241,000</u>	<u>3,344,000</u>	<u>21,924,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,930,000		2,204,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	3,852,000		4,399,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2	2	1,889,000		2,157,000
S053	SENIOR CLERK (BPS-14)				3,344,000	
J053	JUNIOR CLERK (BPS-11)	1	1	3,119,000		3,549,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,271,000		1,446,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	1,889,000		2,149,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	2,034,000		2,314,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	3,257,000		3,706,000
A01152	Personal pay			57,000	64,000	64,000
A012	TOTAL ALLOWANCES			<u>7,892,000</u>	<u>6,346,000</u>	<u>8,027,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,861,000</u>	<u>6,295,000</u>	<u>7,976,000</u>
A01202	House Rent Allowance			848,000	491,000	491,000
A01203	Conveyance Allowance			552,000	397,000	397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1074					
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		229,000	161,000	161,000
A0124R	Ad-Hoc Relief Allowance-2022		727,000	523,000	523,000
A0124S	Differential Allowance		1,463,000	1,130,000	1,130,000
A0124X	Adhoc Relief Allowance 2023		2,141,000	1,764,000	1,764,000
A0125E	Adhoc Relief Allowance-2024			1,352,000	1,420,000
A01270	Others		1,898,000	475,000	2,088,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>	<u>51,000</u>	<u>51,000</u>
A01289	Teaching Allowance		30,000	50,000	50,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1074	TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY			32,421,000	12,309,000	36,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1075	TEO KORANGI TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,199,000</u>	<u>20,551,000</u>	<u>36,146,000</u>
A011	TOTAL PAY	30	30	<u>22,788,000</u>	<u>12,235,000</u>	<u>26,273,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>5,547,000</u>	<u>5,646,000</u>	<u>6,619,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>5,547,000</u>	<u>5,646,000</u>	<u>6,619,000</u>
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				5,646,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,212,000		1,446,000
S332	SINDHI LANGUAGE TEACHER (BPS-16)	1	1	550,000		657,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>17,241,000</u>	<u>6,589,000</u>	<u>19,654,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>17,233,000</u>	<u>6,574,000</u>	<u>19,639,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	2,480,000		2,832,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,978,000		5,684,000
S053	SENIOR CLERK (BPS-14)				6,574,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,760,000		2,003,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,859,000		2,115,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,004,000		2,281,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	1,524,000		1,734,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	2,628,000		2,990,000
A01152	Personal pay			8,000	15,000	15,000
A012	TOTAL ALLOWANCES			<u>9,411,000</u>	<u>8,316,000</u>	<u>9,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,372,000</u>	<u>8,253,000</u>	<u>9,822,000</u>
A01202	House Rent Allowance			898,000	704,000	704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1075					
A01203	Conveyance Allowance		788,000	629,000	629,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		11,000	18,000	18,000
A01217	Medical Allowance		411,000	315,000	315,000
A0124R	Ad-Hoc Relief Allowance-2022		858,000	656,000	656,000
A0124S	Differential Allowance		1,954,000	1,473,000	1,473,000
A0124X	Adhoc Relief Allowance 2023		2,710,000	2,242,000	2,242,000
A0125E	Adhoc Relief Allowance-2024			1,780,000	1,869,000
A01270	Others		1,741,000	435,000	1,915,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>39,000</u>	<u>63,000</u>	<u>51,000</u>
A01274	Medical Charges			12,000	
A01289	Teaching Allowance		38,000	50,000	50,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1075	TEO KORANGI TOWN (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KORANGI TOWN (M) ELEMSECONDARY			32,493,000	23,245,000	36,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1076 TEO KORANGI TOWN (F) ELEMSECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,691,000</u>	<u>15,157,000</u>	<u>29,002,000</u>
A011	TOTAL PAY	20	20	<u>20,161,000</u>	<u>11,096,000</u>	<u>23,394,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>7,989,000</u>	<u>7,989,000</u>	<u>9,531,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>7,989,000</u>	<u>7,989,000</u>	<u>9,531,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	2,325,000	7,989,000	2,774,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	1,294,000		1,544,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	1,240,000		1,479,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>12,172,000</u>	<u>3,107,000</u>	<u>13,863,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>12,172,000</u>	<u>3,107,000</u>	<u>13,863,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,224,000		1,398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,570,000		1,792,000
S053	SENIOR CLERK (BPS-14)				3,107,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,574,000		1,791,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,135,000		1,292,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,135,000		1,292,000
C089	CHOWKIDAR (BPS-01)	1	1	1,474,000		1,678,000
N003	NAIB QASID (BPS-01)	1	1	976,000		1,110,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	3	3	1,843,000		2,097,000
S008	SANITARY WORKER (BPS-01)	1	1	1,241,000		1,413,000
A012	TOTAL ALLOWANCES			<u>5,530,000</u>	<u>4,061,000</u>	<u>5,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,530,000</u>	<u>4,061,000</u>	<u>5,608,000</u>
A01202	House Rent Allowance			532,000	333,000	333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1076					
A01203	Conveyance Allowance		476,000	297,000	297,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		11,000	11,000	11,000
A01217	Medical Allowance		235,000	159,000	159,000
A0122N	Special Conveyance Allowance to Disabled Employees		50,000	50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		416,000	284,000	284,000
A0124S	Differential Allowance		952,000	651,000	651,000
A0124X	Adhoc Relief Allowance 2023		1,084,000	1,015,000	1,015,000
A0125E	Adhoc Relief Allowance-2024			816,000	857,000
A01270	Others		1,772,000	443,000	1,949,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1076	TEO KORANGI TOWN (F) ELEMSECONDARY				
TEO KORANGI TOWN (F) ELEMSECONDARY			25,985,000	15,451,000	29,299,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KQ1077	TEO LANDHI TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>76,143,000</u>	<u>40,031,000</u>	<u>81,973,000</u>	
A011	TOTAL PAY	100	101	<u>48,778,000</u>	<u>18,484,000</u>	<u>56,480,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>6,295,000</u>	<u>1,795,000</u>	<u>7,740,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>6,295,000</u>	<u>1,565,000</u>	<u>7,510,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	980,000		1,169,000
A119	ASSISTANT (BPS-16)				1,565,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	2,185,000		2,607,000
A01102	Personal pay				230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	97	98	<u>42,483,000</u>	<u>16,689,000</u>	<u>48,740,000</u>
A01151	Total Basic Pay Other Staff	97	98	<u>42,483,000</u>	<u>16,689,000</u>	<u>48,740,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	2,212,000		2,526,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,760,000		2,010,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	75	75	28,013,000		31,987,000
S053	SENIOR CLERK (BPS-14)				16,689,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,429,000		1,626,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	1,245,000		1,417,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	2	2	2,287,000		2,603,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	3,419,000		3,891,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	6	6	2,118,000		2,410,000
A012	TOTAL ALLOWANCES			<u>27,365,000</u>	<u>21,547,000</u>	<u>25,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,324,000</u>	<u>21,479,000</u>	<u>25,425,000</u>

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1077	TEO LANDHI TOWN (M) ELEMSECONDARY				
A01202	House Rent Allowance		3,684,000	2,276,000	2,381,000
A01203	Conveyance Allowance		3,186,000	1,854,000	1,888,000
A0120D	Integrated Allowance		1,000	1,000	1,000
A01217	Medical Allowance		1,590,000	855,000	872,000
A0124R	Ad-Hoc Relief Allowance-2022		3,040,000	1,670,000	1,711,000
A0124S	Differential Allowance		5,550,000	3,786,000	3,870,000
A0124X	Adhoc Relief Allowance 2023		6,411,000	5,676,000	5,771,000
A0125E	Adhoc Relief Allowance-2024			4,395,000	4,683,000
A01270	Others		3,862,000	966,000	4,248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>41,000</u>	<u>68,000</u>	<u>68,000</u>
A01289	Teaching Allowance		40,000	67,000	67,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

SC21152 (152)
Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1077	TEO LANDHI TOWN (M) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LANDHI TOWN (M) ELEMSECONDARY			76,437,000	40,325,000	82,270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,334,000</u>	<u>61,061,000</u>	<u>92,261,000</u>
A011	TOTAL PAY	102	103	<u>50,319,000</u>	<u>30,905,000</u>	<u>57,944,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,297,000</u>	<u>5,297,000</u>	<u>6,320,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,297,000</u>	<u>5,297,000</u>	<u>6,320,000</u>
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				5,297,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,512,000		1,804,000
A011-2	TOTAL PAY OF OTHER STAFF	96	97	<u>45,022,000</u>	<u>25,608,000</u>	<u>51,624,000</u>
A01151	Total Basic Pay Other Staff	96	97	<u>45,022,000</u>	<u>25,608,000</u>	<u>51,624,000</u>
D154	DRAWING TEACHER (BPS-14)	4	4	4,004,000		4,572,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	7,304,000		8,340,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	53	53	19,796,000		22,605,000
S053	SENIOR CLERK (BPS-14)				25,608,000	
J053	JUNIOR CLERK (BPS-11)	3	3	2,588,000		2,945,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	3	3	2,077,000		2,363,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,363,000		2,689,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	2,887,000		3,285,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	11	11	4,003,000		4,555,000
A012	TOTAL ALLOWANCES			<u>34,015,000</u>	<u>30,156,000</u>	<u>34,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,907,000</u>	<u>29,933,000</u>	<u>34,094,000</u>
A01202	House Rent Allowance			4,582,000	2,872,000	2,977,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY				
A01203	Conveyance Allowance		3,781,000	2,498,000	2,532,000
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		1,896,000	1,208,000	1,225,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		3,568,000	2,341,000	2,382,000
A0124S	Differential Allowance		7,400,000	5,294,000	5,378,000
A0124X	Adhoc Relief Allowance 2023		8,658,000	8,225,000	8,320,000
A0125E	Adhoc Relief Allowance-2024			6,468,000	6,859,000
A01270	Others		3,994,000	999,000	4,393,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>108,000</u>	<u>223,000</u>	<u>223,000</u>
A01289	Teaching Allowance		105,000	220,000	220,000
A01299	Others		3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO LANDHI TOWN (F) ELEMSECONDARY			84,628,000	61,555,000	92,558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026	
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1079 TEO SHAH FAISAL TOWN (M) ELEMSECONDARY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>113,880,000</u>	<u>106,344,000</u>	<u>130,972,000</u>	
A011	TOTAL PAY	155	156	<u>59,763,000</u>	<u>50,543,000</u>	<u>68,898,000</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>9,319,000</u>	<u>2,877,000</u>	<u>11,099,000</u>
A01101	Total Basic Pay Of Officer	16	16	<u>9,217,000</u>	<u>2,775,000</u>	<u>10,997,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	416,000		497,000
A119	ASSISTANT (BPS-16)				2,775,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	5,671,000		6,766,000
A01102	Personal pay			102,000	102,000	102,000
A011-2	TOTAL PAY OF OTHER STAFF	139	140	<u>50,444,000</u>	<u>47,666,000</u>	<u>57,799,000</u>
A01151	Total Basic Pay Other Staff	139	140	<u>50,276,000</u>	<u>47,467,000</u>	<u>57,600,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	8	8	4,509,000		5,148,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	11,905,000		13,594,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	37	37	13,820,000		15,780,000
S053	SENIOR CLERK (BPS-14)				47,467,000	
J053	JUNIOR CLERK (BPS-11)	8	8	4,964,000		5,649,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	9	9	6,168,000		7,019,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	30	30	8,910,000		10,140,000
A01152	Personal pay			168,000	199,000	199,000
A012	TOTAL ALLOWANCES			<u>54,117,000</u>	<u>55,801,000</u>	<u>62,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>53,902,000</u>	<u>55,410,000</u>	<u>61,751,000</u>
A01202	House Rent Allowance			5,835,000	4,802,000	4,907,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1079	TEO SHAH FAISAL TOWN (M) ELEMSECONDARY				
A01203	Conveyance Allowance		5,090,000	4,025,000	4,059,000
A01207	Washing Allowance		6,000	6,000	6,000
A0120D	Integrated Allowance		101,000	98,000	98,000
A01217	Medical Allowance		2,357,000	1,870,000	1,887,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		5,551,000	4,642,000	4,683,000
A0124S	Differential Allowance		12,162,000	10,211,000	10,295,000
A0124X	Adhoc Relief Allowance 2023		16,585,000	15,890,000	15,985,000
A0125E	Adhoc Relief Allowance-2024			12,311,000	12,995,000
A01270	Others		6,214,000	1,554,000	6,835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>215,000</u>	<u>391,000</u>	<u>323,000</u>
A01274	Medical Charges			69,000	
A01289	Teaching Allowance		213,000	321,000	321,000
A01299	Others		2,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>

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Elementary/Middle Education

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1079	TEO SHAH FAISAL TOWN (M) ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SHAH FAISAL TOWN (M) ELEMSECONDARY			114,174,000	106,638,000	131,269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,910,000</u>	<u>28,255,000</u>	<u>55,930,000</u>
A011	TOTAL PAY	59	59	<u>33,265,000</u>	<u>12,938,000</u>	<u>38,221,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>5,315,000</u>	<u>1,050,000</u>	<u>6,341,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>5,315,000</u>	<u>1,050,000</u>	<u>6,341,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,050,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	2	2,185,000		2,607,000
A011-2	TOTAL PAY OF OTHER STAFF	56	56	<u>27,950,000</u>	<u>11,888,000</u>	<u>31,880,000</u>
A01151	Total Basic Pay Other Staff	<u>56</u>	<u>56</u>	<u>27,950,000</u>	<u>11,888,000</u>	<u>31,880,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	1,480,000		1,690,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,741,000		1,988,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	42	42	15,687,000		17,913,000
S053	SENIOR CLERK (BPS-14)				11,888,000	
J053	JUNIOR CLERK (BPS-11)	1	1	1,302,000		1,481,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	1,360,000		1,548,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,360,000		1,548,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	3,294,000		3,748,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	4	4	1,726,000		1,964,000
A012	TOTAL ALLOWANCES			<u>18,645,000</u>	<u>15,317,000</u>	<u>17,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,622,000</u>	<u>15,247,000</u>	<u>17,639,000</u>
A01202	House Rent Allowance			2,654,000	1,536,000	1,536,000
A01203	Conveyance Allowance			2,289,000	1,330,000	1,330,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY				
A01217	Medical Allowance		1,158,000	620,000	620,000
A0124R	Ad-Hoc Relief Allowance-2022		1,815,000	1,176,000	1,176,000
A0124S	Differential Allowance		4,205,000	2,647,000	2,647,000
A0124X	Adhoc Relief Allowance 2023		3,865,000	4,065,000	4,065,000
A0125E	Adhoc Relief Allowance-2024			3,206,000	3,366,000
A01270	Others		2,625,000	656,000	2,888,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>23,000</u>	<u>70,000</u>	<u>70,000</u>
A01289	Teaching Allowance		22,000	69,000	69,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY				
TEO SHAH FAISAL TOWN (F) ELEMSECONDARY			52,204,000	28,549,000	56,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,719,000</u>	<u>58,168,000</u>	<u>111,573,000</u>
A011	TOTAL PAY	136	136	<u>65,970,000</u>	<u>27,186,000</u>	<u>75,719,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	11	<u>9,363,000</u>	<u>2,506,000</u>	<u>11,474,000</u>
A01101	Total Basic Pay Of Officer	10	11	<u>9,363,000</u>	<u>2,506,000</u>	<u>11,474,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)		1			304,000
A119	ASSISTANT (BPS-16)	1	1	571,000	2,506,000	681,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,296,000		3,932,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-16)	1	1	2,366,000		2,823,000
A011-2	TOTAL PAY OF OTHER STAFF	126	125	<u>56,607,000</u>	<u>24,680,000</u>	<u>64,245,000</u>
A01151	Total Basic Pay Other Staff	126	125	<u>56,607,000</u>	<u>24,680,000</u>	<u>64,245,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	4,548,000		5,193,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	38	38	9,340,000		10,665,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	55	55	20,543,000		23,458,000
S053	SENIOR CLERK (BPS-14)				24,680,000	
J053	JUNIOR CLERK (BPS-11)	5	5	4,738,000		5,392,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	3	1,994,000		1,962,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	6	6	5,197,000		5,914,000
D111	DESPATCH RIDER (BPS-04)	1	1	202,000		230,000
D161	DRIVER (BPS-04)	1	1	219,000		249,000
L011	LABORATORY ATTENDANT (BPS-03)	1	1	1,018,000		1,159,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	8,808,000		10,023,000
A012	TOTAL ALLOWANCES			<u>33,749,000</u>	<u>30,982,000</u>	<u>35,854,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>33,600,000</u>	<u>30,801,000</u>	<u>35,673,000</u>
A01202	House Rent Allowance		3,846,000	2,851,000	2,851,000
A01203	Conveyance Allowance		3,071,000	2,356,000	2,356,000
A01207	Washing Allowance		2,000	1,000	1,000
A0120D	Integrated Allowance		23,000	38,000	38,000
A01217	Medical Allowance		1,454,000	1,114,000	1,114,000
A0122N	Special Conveyance Allowance to Disbalded Employees			74,000	74,000
A01238	Charge Allowance		3,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		3,144,000	2,466,000	2,466,000
A0124S	Differential Allowance		6,969,000	5,512,000	5,512,000
A0124X	Adhoc Relief Allowance 2023		9,744,000	8,448,000	8,448,000
A0125E	Adhoc Relief Allowance-2024			6,602,000	6,932,000
A01270	Others		5,344,000	1,336,000	5,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>149,000</u>	<u>181,000</u>	<u>181,000</u>
A01289	Teaching Allowance		146,000	178,000	178,000
A01299	Others		3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>246,000</u>	<u>185,000</u>	<u>249,000</u>
A033	TOTAL UTILITIES		<u>61,000</u>		<u>61,000</u>
A03303	Electricity		61,000		61,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KEMARI TOWN (M) ELEMSECONDARY			100,074,000	58,462,000	111,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,687,000</u>	<u>7,298,000</u>	<u>8,872,000</u>
A011	TOTAL PAY	12	12	<u>6,825,000</u>	<u>6,825,000</u>	<u>7,958,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>3,265,000</u>	<u>3,265,000</u>	<u>3,895,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>3,265,000</u>	<u>3,265,000</u>	<u>3,895,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	2,643,000		3,153,000
A119	ASSISTANT (BPS-16)	1	1	622,000	3,265,000	742,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,560,000</u>	<u>3,560,000</u>	<u>4,063,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,560,000</u>	<u>3,560,000</u>	<u>4,063,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,988,000		3,412,000
S053	SENIOR CLERK (BPS-14)				3,560,000	
J053	JUNIOR CLERK (BPS-11)	1	1	369,000		420,000
N003	NAIB QASID (BPS-01)	1	1	203,000		231,000
A012	TOTAL ALLOWANCES			<u>862,000</u>	<u>473,000</u>	<u>914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>862,000</u>	<u>473,000</u>	<u>914,000</u>
A01202	House Rent Allowance			50,000	50,000	50,000
A01203	Conveyance Allowance			80,000	80,000	80,000
A01207	Washing Allowance			41,000	41,000	41,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			36,000	36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022			42,000	42,000	42,000
A0124S	Differential Allowance			93,000	93,000	93,000
A01270	Others			519,000	130,000	571,000
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>185,000</u>	<u>365,000</u>
A033	TOTAL UTILITIES			<u>177,000</u>		<u>177,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY				
A03303	Electricity		177,000		177,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO KEMARI TOWN (F) ELEMSECONDARY			8,158,000	7,592,000	9,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,492,000</u>	<u>53,964,000</u>	<u>77,423,000</u>
A011	TOTAL PAY	84	51	<u>42,656,000</u>	<u>25,533,000</u>	<u>45,824,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	9	<u>7,937,000</u>	<u>3,196,000</u>	<u>10,052,000</u>
A01101	Total Basic Pay Of Officer	15	9	<u>7,937,000</u>	<u>3,196,000</u>	<u>10,052,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)		2			582,000
A119	ASSISTANT (BPS-16)	1	1	622,000	3,196,000	742,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	5	4,185,000		4,994,000
A011-2	TOTAL PAY OF OTHER STAFF	69	42	<u>34,719,000</u>	<u>22,337,000</u>	<u>35,772,000</u>
A01151	Total Basic Pay Other Staff	69	42	<u>34,624,000</u>	<u>22,215,000</u>	<u>35,650,000</u>
A103	ARABIC ORIENTAL TEACHER (BPS-14)	5	1	3,681,000		392,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)30		20	7,970,000		9,101,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	10	6	3,735,000		4,265,000
S053	SENIOR CLERK (BPS-14)				22,215,000	
J053	JUNIOR CLERK (BPS-11)	4	2	2,293,000		2,609,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	2	5,596,000		6,368,000
D161	DRIVER (BPS-04)	1	1	212,000		241,000
C089	CHOWKIDAR (BPS-01)	6	3	2,683,000		3,053,000
M022	MALHI (BPS-01)	2	2	2,631,000		2,994,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	1	1	2,862,000		3,257,000
S008	SANITARY WORKER (BPS-01)	7	4	2,961,000		3,370,000
A01152	Personal pay			95,000	122,000	122,000
A012	TOTAL ALLOWANCES			<u>25,836,000</u>	<u>28,431,000</u>	<u>31,599,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY				
A012-1	TOTAL REGULAR ALLOWANCES		<u>25,592,000</u>	<u>28,146,000</u>	<u>31,303,000</u>
A01202	House Rent Allowance		2,794,000	2,527,000	2,527,000
A01203	Conveyance Allowance		2,213,000	1,942,000	1,942,000
A01207	Washing Allowance		2,000	2,000	2,000
A0120D	Integrated Allowance		23,000	23,000	23,000
A01217	Medical Allowance		1,118,000	927,000	927,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		2,596,000	2,374,000	2,374,000
A0124S	Differential Allowance		5,661,000	5,194,000	5,194,000
A0124X	Adhoc Relief Allowance 2023		7,836,000	8,099,000	8,099,000
A0125E	Adhoc Relief Allowance-2024			6,220,000	6,531,000
A01270	Others		3,348,000	837,000	3,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>244,000</u>	<u>285,000</u>	<u>296,000</u>
A01274	Medical Charges		106,000	106,000	117,000
A01289	Teaching Allowance		130,000	171,000	171,000
A01299	Others		8,000	8,000	8,000
A03	TOTAL OPERATING EXPENSES		<u>824,000</u>	<u>185,000</u>	<u>827,000</u>
A033	TOTAL UTILITIES		<u>639,000</u>		<u>639,000</u>
A03303	Electricity		639,000		639,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
KQ1083 TEO SITE TOWN (M) ELEMSECONDARY					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201 Furniture and Fixture			57,000	57,000	57,000
A137 TOTAL COMPUTER EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701 Hardware			26,000	26,000	26,000
TEO SITE TOWN (M) ELEMSECONDARY			69,425,000	54,258,000	78,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1084	TEO SITE TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,236,000</u>	<u>23,149,000</u>	<u>36,937,000</u>
A011	TOTAL PAY	26	26	<u>22,519,000</u>	<u>13,752,000</u>	<u>25,942,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,264,000</u>	<u>5,264,000</u>	<u>6,280,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,264,000</u>	<u>5,264,000</u>	<u>6,280,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)	1	1	622,000	5,264,000	742,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,512,000		1,804,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>17,255,000</u>	<u>8,488,000</u>	<u>19,662,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>17,210,000</u>	<u>8,443,000</u>	<u>19,617,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	2,392,000		2,731,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,944,000		3,362,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	8	8	2,988,000		3,412,000
S053	SENIOR CLERK (BPS-14)				8,443,000	
J053	JUNIOR CLERK (BPS-11)	1	1	2,046,000		2,328,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	1	1	2,136,000		2,431,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,136,000		2,431,000
D161	DRIVER (BPS-04)	1	1	212,000		241,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,356,000		2,681,000
A01152	Personal pay			45,000	45,000	45,000
A012	TOTAL ALLOWANCES			<u>10,717,000</u>	<u>9,397,000</u>	<u>10,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,631,000</u>	<u>9,305,000</u>	<u>10,903,000</u>
A01202	House Rent Allowance			1,009,000	649,000	649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1084	TEO SITE TOWN (F) ELEMSECONDARY				
A01203	Conveyance Allowance		979,000	665,000	665,000
A01207	Washing Allowance		3,000	3,000	3,000
A0120D	Integrated Allowance		3,000	3,000	3,000
A01217	Medical Allowance		456,000	255,000	255,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0124R	Ad-Hoc Relief Allowance-2022		1,053,000	773,000	773,000
A0124S	Differential Allowance		2,292,000	1,673,000	1,673,000
A0124X	Adhoc Relief Allowance 2023		3,078,000	2,720,000	2,720,000
A0125E	Adhoc Relief Allowance-2024			2,074,000	2,178,000
A01270	Others		1,758,000	440,000	1,934,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>86,000</u>	<u>92,000</u>	<u>92,000</u>
A01289	Teaching Allowance		86,000	92,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO SITE TOWN (F) ELEMSECONDARY			33,530,000	23,443,000	37,234,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1085	TEO ORANGI TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>118,684,000</u>	<u>89,533,000</u>	<u>127,690,000</u>
A011	TOTAL PAY	139	76	<u>68,668,000</u>	<u>46,006,000</u>	<u>78,695,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	9	<u>7,522,000</u>	<u>7,522,000</u>	<u>8,961,000</u>
A01101	Total Basic Pay Of Officer	13	9	<u>7,453,000</u>	<u>7,453,000</u>	<u>8,892,000</u>
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	372,000		444,000
A119	ASSISTANT (BPS-16)				7,453,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	6	3,296,000		3,932,000
A01102	Personal pay			69,000	69,000	69,000
A011-2	TOTAL PAY OF OTHER STAFF	126	67	<u>61,146,000</u>	<u>38,484,000</u>	<u>69,734,000</u>
A01151	Total Basic Pay Other Staff	126	67	<u>61,084,000</u>	<u>38,412,000</u>	<u>69,662,000</u>
D154	DRAWING TEACHER (BPS-14)	1	1	4,250,000		4,853,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	28	14	8,864,000		10,122,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	66	36	24,651,000		28,149,000
S053	SENIOR CLERK (BPS-14)				38,412,000	
J053	JUNIOR CLERK (BPS-11)	4	2	4,629,000		5,268,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	3	4,555,000		5,184,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	2	5,373,000		6,115,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	19	9	8,762,000		9,971,000
A01152	Personal pay			62,000	72,000	72,000
A012	TOTAL ALLOWANCES			<u>50,016,000</u>	<u>43,527,000</u>	<u>48,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,712,000</u>	<u>43,154,000</u>	<u>48,622,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1085	TEO ORANGI TOWN (M) ELEMSECONDARY				
A01202	House Rent Allowance		5,549,000	3,746,000	3,746,000
A01203	Conveyance Allowance		4,990,000	3,332,000	3,332,000
A01207	Washing Allowance		8,000	4,000	4,000
A0120D	Integrated Allowance		51,000	45,000	45,000
A01217	Medical Allowance		2,450,000	1,503,000	1,503,000
A01238	Charge Allowance		8,000	7,000	7,000
A0124R	Ad-Hoc Relief Allowance-2022		5,141,000	3,515,000	3,515,000
A0124S	Differential Allowance		11,231,000	7,756,000	7,756,000
A0124X	Adhoc Relief Allowance 2023		14,410,000	12,260,000	12,260,000
A0125E	Adhoc Relief Allowance-2024			9,517,000	9,993,000
A01270	Others		5,874,000	1,469,000	6,461,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>304,000</u>	<u>373,000</u>	<u>373,000</u>
A01289	Teaching Allowance		301,000	370,000	370,000
A01299	Others		3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1085	TEO ORANGI TOWN (M) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO ORANGI TOWN (M) ELEMSECONDARY			118,978,000	89,827,000	127,987,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1086	TEO ORANGI TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,057,000</u>	<u>24,543,000</u>	<u>35,647,000</u>
A011	TOTAL PAY	28	17	<u>20,392,000</u>	<u>13,932,000</u>	<u>23,480,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	2	<u>4,342,000</u>	<u>4,342,000</u>	<u>5,180,000</u>
A01101	Total Basic Pay Of Officer	3	2	<u>4,342,000</u>	<u>4,342,000</u>	<u>5,180,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				4,342,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	2	1	1,212,000		1,446,000
A011-2	TOTAL PAY OF OTHER STAFF	25	15	<u>16,050,000</u>	<u>9,590,000</u>	<u>18,300,000</u>
A01151	Total Basic Pay Other Staff	25	15	<u>16,050,000</u>	<u>9,590,000</u>	<u>18,300,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15	9	7,558,000		8,631,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	4	2	1,494,000		1,706,000
S053	SENIOR CLERK (BPS-14)				9,590,000	
J053	JUNIOR CLERK (BPS-11)	2	1	1,536,000		1,748,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	1	3,383,000		3,849,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	2	2	2,079,000		2,366,000
A012	TOTAL ALLOWANCES			<u>12,665,000</u>	<u>10,611,000</u>	<u>12,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,556,000</u>	<u>10,514,000</u>	<u>12,070,000</u>
A01202	House Rent Allowance			1,196,000	878,000	878,000
A01203	Conveyance Allowance			1,074,000	711,000	711,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			445,000	309,000	309,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			1,278,000	880,000	880,000
A0124S	Differential Allowance			2,795,000	1,925,000	1,925,000
A0124X	Adhoc Relief Allowance 2023			4,062,000	3,027,000	3,027,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1086	TEO ORANGI TOWN (F) ELEMSECONDARY				
A0125E	Adhoc Relief Allowance-2024			2,348,000	2,465,000
A01270	Others		1,694,000	424,000	1,863,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>109,000</u>	<u>97,000</u>	<u>97,000</u>
A01289	Teaching Allowance		109,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO ORANGI TOWN (F) ELEMSECONDARY			33,351,000	24,837,000	35,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1087	TEO BALDIA TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>117,678,000</u>	<u>89,236,000</u>	<u>130,196,000</u>
A011	TOTAL PAY	129	129	<u>70,763,000</u>	<u>45,469,000</u>	<u>81,184,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	12	<u>7,431,000</u>	<u>7,431,000</u>	<u>9,267,000</u>
A01101	Total Basic Pay Of Officer	11	12	<u>7,431,000</u>	<u>7,431,000</u>	<u>9,267,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	2	980,000		1,571,000
A119	ASSISTANT (BPS-16)	1	1	622,000	7,431,000	742,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,699,000		3,220,000
A011-2	TOTAL PAY OF OTHER STAFF	118	117	<u>63,332,000</u>	<u>38,038,000</u>	<u>71,917,000</u>
A01151	Total Basic Pay Other Staff	118	117	<u>63,254,000</u>	<u>37,855,000</u>	<u>71,734,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	3,497,000		3,994,000
A103	ARABIC ORIENTAL TEACHER (BPS-14)	3	2	3,792,000		3,924,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	31	31	10,880,000		12,423,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	59	59	22,037,000		25,164,000
S053	SENIOR CLERK (BPS-14)				37,855,000	
J053	JUNIOR CLERK (BPS-11)	4	4	4,410,000		5,019,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	2,242,000		2,552,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1	1	5,331,000		6,067,000
U013	URDU LANGUAGE TEACHER (BPS-09)	1	1	1,550,000		1,764,000
D161	DRIVER (BPS-04)	1	1	212,000		241,000
N003	NAIB QASID (BPS-01)	1	1	1,140,000		1,297,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	15	15	8,163,000		9,289,000
A01152	Personal pay			78,000	183,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1087					
A012	TOTAL ALLOWANCES		<u>46,915,000</u>	<u>43,767,000</u>	<u>49,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>46,714,000</u>	<u>43,511,000</u>	<u>48,756,000</u>
A01202	House Rent Allowance		5,506,000	3,829,000	3,829,000
A01203	Conveyance Allowance		4,709,000	3,302,000	3,302,000
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		91,000	101,000	101,000
A01217	Medical Allowance		2,345,000	1,614,000	1,614,000
A0122N	Special Conveyance Allowance to Disbalded Employees			100,000	100,000
A01238	Charge Allowance		4,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		4,689,000	3,550,000	3,550,000
A0124S	Differential Allowance		10,613,000	7,952,000	7,952,000
A0124X	Adhoc Relief Allowance 2023		13,144,000	12,157,000	12,157,000
A0125E	Adhoc Relief Allowance-2024			9,499,000	9,974,000
A01270	Others		5,612,000	1,403,000	6,173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>256,000</u>	<u>256,000</u>
A01289	Teaching Allowance		201,000	256,000	256,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY				
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BALDIA TOWN (M) ELEMSECONDARY			117,972,000	92,530,000	130,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QK1088	TEO BALDIA TOWN (F) ELEMSECONDARY				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,674,000</u>	<u>35,205,000</u>	<u>50,295,000</u>
A011	TOTAL PAY	48	49	<u>27,171,000</u>	<u>31,539,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>5,264,000</u>	<u>6,280,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>5,264,000</u>	<u>6,280,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000	3,734,000
A119	ASSISTANT (BPS-16)	1	1	622,000	5,264,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4	4	1,512,000	1,804,000
A011-2	TOTAL PAY OF OTHER STAFF	42	43	<u>21,907,000</u>	<u>13,904,000</u>
A01151	Total Basic Pay Other Staff	42	43	<u>21,902,000</u>	<u>13,896,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	2,622,000	2,994,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	7,359,000	8,403,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1		270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	13	13	4,856,000	5,545,000
S053	SENIOR CLERK (BPS-14)				13,896,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,943,000	2,211,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	2	2	1,250,000	1,422,000
D161	DRIVER (BPS-04)	1	1	212,000	241,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	7	7	3,660,000	4,165,000
A01152	Personal pay			5,000	8,000
A012	TOTAL ALLOWANCES			<u>18,503,000</u>	<u>16,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,392,000</u>	<u>15,930,000</u>
A01202	House Rent Allowance			2,122,000	1,394,000
A01203	Conveyance Allowance			1,866,000	1,268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
 KQ1088	 TEO BALDIA TOWN (F) ELEMSECONDARY				
A01207	Washing Allowance		1,000	1,000	1,000
A0120D	Integrated Allowance		12,000	23,000	23,000
A01217	Medical Allowance		839,000	548,000	565,000
A01238	Charge Allowance		1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022		1,858,000	1,286,000	1,327,000
A0124S	Differential Allowance		4,125,000	2,841,000	2,925,000
A0124X	Adhoc Relief Allowance 2023		5,095,000	4,484,000	4,579,000
A0125E	Adhoc Relief Allowance-2024			3,466,000	3,707,000
A01270	Others		2,473,000	618,000	2,720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>111,000</u>	<u>107,000</u>	<u>107,000</u>
A01289	Teaching Allowance		110,000	106,000	106,000
A01299	Others		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY				
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BALDIA TOWN (F) ELEMSECONDARY			45,968,000	35,499,000	50,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1089	TEO GADAP TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>202,756,000</u>	<u>192,939,000</u>	<u>230,680,000</u>
A011	TOTAL PAY	235	166	<u>98,880,000</u>	<u>91,645,000</u>	<u>115,249,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	7	<u>8,875,000</u>	<u>2,930,000</u>	<u>10,589,000</u>
A01101	Total Basic Pay Of Officer	13	7	<u>8,875,000</u>	<u>2,930,000</u>	<u>10,589,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	372,000		444,000
A119	ASSISTANT (BPS-16)				2,930,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	5	5,373,000		6,411,000
A011-2	TOTAL PAY OF OTHER STAFF	222	159	<u>90,005,000</u>	<u>88,715,000</u>	<u>104,660,000</u>
A01151	Total Basic Pay Other Staff	222	159	<u>89,733,000</u>	<u>88,283,000</u>	<u>104,228,000</u>
D154	DRAWING TEACHER (BPS-14)	5	3	6,722,000		7,675,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)53		43	14,426,000		16,473,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		7			1,890,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)14	97	62	36,230,000		41,371,000
S053	SENIOR CLERK (BPS-14)				88,283,000	
J053	JUNIOR CLERK (BPS-11)	12	8	7,373,000		8,390,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	11	8	4,594,000		5,228,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	3	3,446,000		3,921,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	4	2	5,495,000		6,253,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	35	23	11,447,000		13,027,000
A01152	Personal pay			272,000	432,000	432,000
A012	TOTAL ALLOWANCES			<u>103,876,000</u>	<u>101,294,000</u>	<u>115,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>103,334,000</u>	<u>100,656,000</u>	<u>114,793,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
09					
092					
0921					
092101					
KQ1089					
TEO GADAP TOWN (M) ELEMSECONDARY					
A01202	House Rent Allowance		10,116,000	8,005,000	8,740,000
A01203	Conveyance Allowance		9,520,000	7,511,000	7,749,000
A01207	Washing Allowance		5,000	6,000	6,000
A0120D	Integrated Allowance		231,000	150,000	150,000
A01217	Medical Allowance		4,204,000	3,124,000	3,243,000
A0122N	Special Conveyance Allowance to Disbalded Employees			150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	
A01238	Charge Allowance		11,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			6,000	
A0123P	Ad-hoc Relief A 2019			8,000	
A0123X	Adhoc Relief Allowance-2020			4,000	
A0124F	Adhoc Relief Allowance-2021			4,000	
A0124R	Ad-Hoc Relief Allowance-2022		10,306,000	8,355,000	8,642,000
A0124S	Differential Allowance		23,086,000	18,359,000	18,947,000
A0124X	Adhoc Relief Allowance 2023		34,171,000	29,432,000	30,097,000
A0125E	Adhoc Relief Allowance-2024			22,601,000	24,207,000
A01270	Others		11,684,000	2,921,000	12,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>542,000</u>	<u>638,000</u>	<u>638,000</u>
A01289	Teaching Allowance		533,000	629,000	629,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>185,000</u>	<u>263,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>		<u>75,000</u>
A03303	Electricity		75,000		75,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1089	TEO GADAP TOWN (M) ELEMSECONDARY				
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO GADAP TOWN (M) ELEMSECONDARY			203,125,000	196,233,000	231,052,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1090					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>184,544,000</u>	<u>225,800,000</u>
A011	TOTAL PAY		<u>221</u>	<u>88,542,000</u>	<u>71,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>3,416,000</u>	<u>6,591,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>3,416,000</u>	<u>6,591,000</u>
T142	TALUKA EDUCATION OFFICER	(BPS-17)	1		2,236,000
A119	ASSISTANT	(BPS-16)		3,416,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16		4,355,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>204</u>	<u>85,126,000</u>	<u>65,226,000</u>
A01151	Total Basic Pay Other Staff		<u>204</u>	<u>84,322,000</u>	<u>64,233,000</u>
D154	DRAWING TEACHER	(BPS-14)	1		4,992,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	93		13,449,000
M156	MUSIC TEACHER	(BPS-14)	1		270,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)	25		16,200,000
S053	SENIOR CLERK	(BPS-14)		84,322,000	
J053	JUNIOR CLERK	(BPS-11)	18		10,797,000
L111	LCO	(BPS-11)	2		3,483,000
A103	ARABIC ORIENTAL TEACHER	(BPS-09)	1		2,133,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)	1		1,559,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	62		11,350,000
A01152	Personal pay			804,000	993,000
A012	TOTAL ALLOWANCES			<u>96,002,000</u>	<u>153,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>95,426,000</u>	<u>153,278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1090	TEO GADAP TOWN (F) ELEMSECONDARY				
A01202	House Rent Allowance			7,643,000	14,653,000
A01203	Conveyance Allowance			7,205,000	13,618,000
A01207	Washing Allowance			23,000	77,000
A0120D	Integrated Allowance			193,000	452,000
A01217	Medical Allowance			3,082,000	6,453,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			11,000	
A01238	Charge Allowance			11,000	30,000
A0123G	Ad-hoc Relief Allowance-2018			7,000	
A0123P	Ad-hoc Relief A 2019			9,000	
A0123X	Adhoc Relief Allowance-2020			4,000	
A0124F	Adhoc Relief Allowance-2021			1,000	
A0124R	Ad-Hoc Relief Allowance-2022			8,148,000	17,493,000
A0124S	Differential Allowance			18,099,000	38,647,000
A0124X	Adhoc Relief Allowance 2023			28,728,000	28,823,000
A01253	Science Teaching Allowance			3,000	3,000
A0125E	Adhoc Relief Allowance-2024			22,209,000	23,387,000
A01270	Others				9,592,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>576,000</u>	<u>705,000</u>
A01289	Teaching Allowance			572,000	660,000
A01299	Others			4,000	45,000
A03	TOTAL OPERATING EXPENSES				<u>50,000</u>
A039	TOTAL GENERAL				<u>50,000</u>
A03901	Stationery				50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>25,000</u>
A13101	Machinery and Equipment				25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1090	TEO GADAP TOWN (F) ELEMSECONDARY				
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A137	TOTAL COMPUTER EQUIPMENT				<u>25,000</u>
A13701	Hardware				25,000
TEO GADAP TOWN (F) ELEMSECONDARY				184,544,000	225,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>132,924,000</u>	<u>140,365,000</u>	<u>164,015,000</u>
A011	TOTAL PAY	176	177	<u>72,023,000</u>	<u>66,438,000</u>	<u>82,932,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>9,753,000</u>	<u>3,391,000</u>	<u>11,637,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>9,753,000</u>	<u>3,391,000</u>	<u>11,637,000</u>
L058	LIBRARIAN (BPS-17)	1	1	655,000		782,000
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				3,391,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	5,968,000		7,121,000
A011-2	TOTAL PAY OF OTHER STAFF	157	158	<u>62,270,000</u>	<u>63,047,000</u>	<u>71,295,000</u>
A01151	Total Basic Pay Other Staff	157	158	<u>62,225,000</u>	<u>63,004,000</u>	<u>71,252,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	5,868,000		6,700,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	56	56	11,999,000		13,702,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	69	69	25,772,000		29,429,000
S053	SENIOR CLERK (BPS-14)				63,004,000	
J053	JUNIOR CLERK (BPS-11)	5	5	3,582,000		4,076,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	2,689,000		3,060,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	1	1	1,956,000		2,226,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	5	5	4,549,000		5,177,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	14	14	5,810,000		6,612,000
A01152	Personal pay			45,000	43,000	43,000
A012	TOTAL ALLOWANCES			<u>60,901,000</u>	<u>73,927,000</u>	<u>81,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>60,645,000</u>	<u>73,373,000</u>	<u>80,527,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY				
A01202	House Rent Allowance		7,346,000	6,531,000	6,636,000
A01203	Conveyance Allowance		6,240,000	5,937,000	5,971,000
A01207	Washing Allowance		20,000	5,000	5,000
A0120D	Integrated Allowance		107,000	96,000	96,000
A01217	Medical Allowance		3,036,000	2,577,000	2,594,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	50,000
A01238	Charge Allowance		3,000	4,000	4,000
A0124R	Ad-Hoc Relief Allowance-2022		6,184,000	6,041,000	6,082,000
A0124S	Differential Allowance		13,272,000	13,435,000	13,519,000
A0124X	Adhoc Relief Allowance 2023		17,492,000	20,848,000	20,943,000
A0125E	Adhoc Relief Allowance-2024			16,113,000	16,987,000
A01270	Others		6,945,000	1,736,000	7,640,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>256,000</u>	<u>554,000</u>	<u>556,000</u>
A01289	Teaching Allowance		252,000	552,000	552,000
A01299	Others		4,000	2,000	4,000
A03	TOTAL OPERATING EXPENSES		<u>437,000</u>	<u>437,000</u>	<u>440,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>296,000</u>	<u>296,000</u>	<u>296,000</u>
A03801	Training - Domestic		120,000	120,000	120,000
A03805	Travelling Allowance		44,000	44,000	44,000
A03808	Conveyance Charges		132,000	132,000	132,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY				
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BIN QASIM TOWN (M) ELEMSECONDARY			133,470,000	142,111,000	164,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>68,350,000</u>	<u>68,683,000</u>	<u>76,794,000</u>
A011	TOTAL PAY	92	92	<u>31,432,000</u>	<u>32,058,000</u>	<u>36,155,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>6,718,000</u>	<u>1,345,000</u>	<u>8,015,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>6,718,000</u>	<u>1,345,000</u>	<u>8,015,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A119	ASSISTANT (BPS-16)				1,345,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,588,000		4,281,000
A011-2	TOTAL PAY OF OTHER STAFF	83	83	<u>24,714,000</u>	<u>30,713,000</u>	<u>28,140,000</u>
A01151	Total Basic Pay Other Staff	83	83	<u>24,665,000</u>	<u>30,680,000</u>	<u>28,107,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	48	48	9,821,000		11,215,000
S053	SENIOR CLERK (BPS-14)				30,680,000	
J053	JUNIOR CLERK (BPS-11)	10	10	5,737,000		6,529,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	25	25	9,107,000		10,363,000
A01152	Personal pay			49,000	33,000	33,000
A012	TOTAL ALLOWANCES			<u>36,918,000</u>	<u>36,625,000</u>	<u>40,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,714,000</u>	<u>36,324,000</u>	<u>40,338,000</u>
A01202	House Rent Allowance			4,351,000	3,145,000	3,145,000
A01203	Conveyance Allowance			3,902,000	2,846,000	2,846,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			88,000	107,000	107,000
A01217	Medical Allowance			1,706,000	1,323,000	1,323,000
A0121N	Personal Allowance				25,000	
A0122N	Special Conveyance Allowance to Disabled Employees				50,000	50,000
A01238	Charge Allowance			1,000	1,000	1,000
A0124R	Ad-Hoc Relief Allowance-2022			3,619,000	2,948,000	2,948,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY				
A0124S	Differential Allowance		8,035,000	6,529,000	6,529,000
A0124X	Adhoc Relief Allowance 2023		10,731,000	10,236,000	10,236,000
A0125E	Adhoc Relief Allowance-2024			8,042,000	8,444,000
A01270	Others		4,279,000	1,070,000	4,707,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>204,000</u>	<u>301,000</u>	<u>301,000</u>
A01289	Teaching Allowance		195,000	292,000	292,000
A01299	Others		9,000	9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY				
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO BIN QASIM TOWN (F) ELEMSECONDARY			68,644,000	70,477,000	77,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QK1093	TEO MALIR TOWN (M) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>160,683,000</u>	<u>103,457,000</u>	<u>179,285,000</u>
A011	TOTAL PAY	238	239	<u>102,134,000</u>	<u>49,274,000</u>	<u>117,220,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>10,346,000</u>	<u>3,819,000</u>	<u>12,235,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>9,560,000</u>	<u>2,991,000</u>	<u>11,407,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	2	2	720,000		859,000
A119	ASSISTANT (BPS-16)				2,991,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	5,373,000		6,411,000
A01102	Personal pay			786,000	828,000	828,000
A011-2	TOTAL PAY OF OTHER STAFF	217	218	<u>91,788,000</u>	<u>45,455,000</u>	<u>104,985,000</u>
A01151	Total Basic Pay Other Staff	217	218	<u>91,695,000</u>	<u>45,326,000</u>	<u>104,856,000</u>
D154	DRAWING TEACHER (BPS-14)	5	5	5,576,000		6,367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	47	47	11,270,000		12,869,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		1			270,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14)	121	121	45,194,000		51,606,000
S053	SENIOR CLERK (BPS-14)				45,326,000	
J053	JUNIOR CLERK (BPS-11)	6	6	5,559,000		6,325,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	5	5	3,715,000		4,227,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	5	5	3,297,000		3,752,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2	2	6,800,000		7,738,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	26	26	10,284,000		11,702,000
A01152	Personal pay			93,000	129,000	129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
KQ1093					
A012	TOTAL ALLOWANCES		<u>58,549,000</u>	<u>54,183,000</u>	<u>62,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>58,375,000</u>	<u>54,040,000</u>	<u>61,911,000</u>
A01202	House Rent Allowance		5,871,000	4,264,000	4,369,000
A01203	Conveyance Allowance		4,804,000	3,619,000	3,653,000
A01207	Washing Allowance		3,000	2,000	2,000
A0120D	Integrated Allowance		131,000	124,000	124,000
A01217	Medical Allowance		2,297,000	1,706,000	1,723,000
A01226	Computer Allowance		9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	50,000	50,000
A01238	Charge Allowance		4,000	2,000	2,000
A0124R	Ad-Hoc Relief Allowance-2022		5,873,000	4,549,000	4,590,000
A0124S	Differential Allowance		12,831,000	9,949,000	10,033,000
A0124X	Adhoc Relief Allowance 2023		18,478,000	15,625,000	15,720,000
A0125E	Adhoc Relief Allowance-2024			12,135,000	12,810,000
A01270	Others		8,024,000	2,006,000	8,826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>174,000</u>	<u>143,000</u>	<u>154,000</u>
A01289	Teaching Allowance		161,000	141,000	141,000
A01299	Others		13,000	2,000	13,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1093	TEO MALIR TOWN (M) ELEMSECONDARY				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MALIR TOWN (M) ELEMSECONDARY			160,977,000	103,751,000	179,582,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
 KQ1094	TEO MALIR TOWN (F) ELEMSECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>96,187,000</u>	<u>75,192,000</u>	<u>105,126,000</u>
A011	TOTAL PAY	117	119	<u>51,322,000</u>	<u>35,386,000</u>	<u>59,502,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>8,890,000</u>	<u>1,117,000</u>	<u>10,591,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>8,804,000</u>	<u>1,031,000</u>	<u>10,505,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	3,130,000		3,734,000
A103	ARABIC ORIENTAL TEACHER (BPS-16)	1	1	560,000		668,000
A119	ASSISTANT (BPS-16)				1,031,000	
E115	ELEMENTARY SCHOOL TEACHER (BPS-16)	1	1	337,000		403,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	4,777,000		5,700,000
A01102	Personal pay			86,000	86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF	99	101	<u>42,432,000</u>	<u>34,269,000</u>	<u>48,911,000</u>
A01151	Total Basic Pay Other Staff	99	101	<u>42,405,000</u>	<u>34,238,000</u>	<u>48,880,000</u>
D154	DRAWING TEACHER (BPS-14)	2	2	4,483,000		5,119,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	45	45	7,720,000		8,815,000
JS1	JUNIOR SCIENCE TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	25	25	9,338,000		10,662,000
S053	SENIOR CLERK (BPS-14)				34,238,000	
J053	JUNIOR CLERK (BPS-11)	3	3	3,056,000		3,478,000
A103	ARABIC ORIENTAL TEACHER (BPS-09)	4	4	3,904,000		4,443,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-09)	4	4	2,506,000		2,852,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	3	3	4,404,000		5,012,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)	13	13	6,994,000		7,959,000
A01152	Personal pay			27,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09					
092					
0921					
092101					
 KQ1094					
A012	TOTAL ALLOWANCES		<u>44,865,000</u>	<u>39,806,000</u>	<u>45,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>44,588,000</u>	<u>39,456,000</u>	<u>45,274,000</u>
A01202	House Rent Allowance		5,099,000	3,565,000	3,775,000
A01203	Conveyance Allowance		4,587,000	3,116,000	3,184,000
A01207	Washing Allowance		5,000	4,000	4,000
A0120D	Integrated Allowance		27,000	32,000	32,000
A01217	Medical Allowance		2,014,000	1,364,000	1,398,000
A01238	Charge Allowance		5,000	3,000	3,000
A0124R	Ad-Hoc Relief Allowance-2022		4,611,000	3,192,000	3,274,000
A0124S	Differential Allowance		9,949,000	7,055,000	7,223,000
A0124X	Adhoc Relief Allowance 2023		12,999,000	11,116,000	11,306,000
A01253	Science Teaching Allowance		2,000	2,000	2,000
A0125E	Adhoc Relief Allowance-2024			8,684,000	9,254,000
A01270	Others		5,290,000	1,323,000	5,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>277,000</u>	<u>350,000</u>	<u>350,000</u>
A01289	Teaching Allowance		277,000	350,000	350,000
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance		44,000	44,000	44,000
A039	TOTAL GENERAL		<u>141,000</u>	<u>141,000</u>	<u>144,000</u>
A03901	Stationery		53,000	53,000	56,000
A03970	Others		88,000	88,000	88,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			400,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ1094	TEO MALIR TOWN (F) ELEMSECONDARY				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101	Machinery and Equipment		26,000	26,000	26,000
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A137	TOTAL COMPUTER EQUIPMENT		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13701	Hardware		26,000	26,000	26,000
TEO MALIR TOWN (F) ELEMSECONDARY			96,481,000	75,886,000	105,423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KQ2900	TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,209,000</u>	<u>3,195,000</u>	<u>3,302,000</u>
A011	TOTAL PAY	3	3	<u>1,981,000</u>	<u>2,369,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,612,000</u>	<u>1,923,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,612,000</u>	<u>1,923,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	1	1	990,000	1,181,000
A119	ASSISTANT (BPS-16)	1	1	622,000	1,612,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>369,000</u>	<u>757,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>369,000</u>	<u>420,000</u>
S053	SENIOR CLERK (BPS-14)			757,000	
J053	JUNIOR CLERK (BPS-11)	1	1	369,000	420,000
A012	TOTAL ALLOWANCES			<u>228,000</u>	<u>826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>228,000</u>	<u>826,000</u>
A01202	House Rent Allowance			12,000	51,000
A01203	Conveyance Allowance			15,000	63,000
A01217	Medical Allowance			4,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			17,000	70,000
A0124S	Differential Allowance			35,000	147,000
A0124X	Adhoc Relief Allowance 2023				251,000
A0125E	Adhoc Relief Allowance-2024				189,000
A01270	Others			145,000	36,000
TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI			2,209,000	3,195,000	3,302,000

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ2359	BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>94,466,000</u>	<u>83,981,000</u>	<u>146,326,000</u>
A011	TOTAL PAY	35	35	<u>51,408,000</u>	<u>51,409,000</u>	<u>60,513,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>35,344,000</u>	<u>35,345,000</u>	<u>42,170,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>35,344,000</u>	<u>35,345,000</u>	<u>42,170,000</u>
T142	TALUKA EDUCATION OFFICER (BPS-17)	9	9	11,333,000		13,522,000
A119	ASSISTANT (BPS-16)	15	15	24,011,000	35,345,000	28,648,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>16,064,000</u>	<u>16,064,000</u>	<u>18,343,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>16,064,000</u>	<u>16,064,000</u>	<u>18,343,000</u>
D154	DRAWING TEACHER (BPS-14)	5	5	6,387,000		7,293,000
O044	ORIENTAL TEACHER (BPS-14)	4	4	8,187,000		9,349,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)	2	2	1,490,000		1,701,000
S053	SENIOR CLERK (BPS-14)				16,064,000	
A012	TOTAL ALLOWANCES			<u>43,058,000</u>	<u>32,572,000</u>	<u>85,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>37,558,000</u>	<u>31,048,000</u>	<u>79,763,000</u>
A01202	House Rent Allowance			6,602,000	6,602,000	6,602,000
A01203	Conveyance Allowance			16,520,000	16,520,000	16,520,000
A01217	Medical Allowance			7,389,000	7,389,000	7,389,000
A01270	Others			7,047,000	537,000	49,252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,500,000</u>	<u>1,524,000</u>	<u>6,050,000</u>
A01274	Medical Charges			5,500,000	1,524,000	6,050,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>147,500,000</u>	<u>400,000</u>	<u>121,000,000</u>

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096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
096	ADMINISTRATION				
0961	ADMINISTRATION				
096101	SECRETARIAT / POLICY / CURRICULUM				
KQ2359	BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION				
A052	TOTAL GRANTS-DOMESTIC		<u>147,500,000</u>	<u>400,000</u>	<u>121,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		147,500,000	400,000	121,000,000
	BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION		241,966,000	84,381,000	267,326,000

