



Volume III
SC21158

BUDGET 2025-26

Grant to Universities

2025-26

Finance Department
Government of Sindh

SC21158 (158)
Universities & Boards
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	128	3,675,577,000	3,966,142,000	92,298,000	8,742,235,000	8,834,533,000
TOTAL	128	3,675,577,000	3,966,142,000	92,298,000	8,742,235,000	8,834,533,000

SC21158 (158)
Universities & Boards

	Rs	
Charged:		0
Voted:		8,834,533,000
Total:		8,834,533,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
093103 ADMINISTRATION	3,675,577,000	3,966,142,000	8,834,533,000
TOTAL	3,675,577,000	3,966,142,000	8,834,533,000

SC21158 (158)
Universities & Boards

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI	3,675,577,000	3,966,142,000	8,834,533,000
TOTAL		3,675,577,000	3,966,142,000	8,834,533,000

SC21158 (158)
Universities & Boards

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>79,640,000</u>	<u>78,391,000</u>	<u>92,298,000</u>
A011	PAY	<u>34,586,000</u>	<u>24,338,000</u>	<u>36,824,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>18,719,000</u>	<u>19,327,000</u>	<u>20,957,000</u>
A01101	Basic Pay Of Officer	17,588,000	18,569,000	19,497,000
A01102	Personal pay	51,000	199,000	209,000
A01103	Special pay	56,000	199,000	209,000
A01105	Qualification Pay	24,000	40,000	42,000
A01106	Pay of contract officer	1,000,000	320,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>15,867,000</u>	<u>5,011,000</u>	<u>15,867,000</u>
A01151	Basic Pay Other Staff	15,867,000	5,011,000	15,867,000
A012	ALLOWANCES	<u>45,054,000</u>	<u>54,053,000</u>	<u>55,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>40,509,000</u>	<u>48,133,000</u>	<u>52,785,000</u>
A01201	Senior Post Allowance	16,000	16,000	16,000
A01202	House Rent Allowance	1,638,000	1,835,000	1,835,000
A01203	Conveyance Allowance	1,285,000	916,000	916,000
A01207	Washing Allowance	4,000	2,000	2,000
A0120D	Integrated Allowance	63,000	39,000	39,000
A01216	Qualification Allowance	9,000	9,000	9,000
A01217	Medical Allowance	661,000	647,000	647,000
A01224	Entertainment Allowance	21,000	25,000	25,000
A01226	Computer Allowance		9,000	9,000
A01227	Project Allowance	656,000	210,000	210,000
A01228	Orderly Allowance	313,000	313,000	313,000
A0122L	Mobile Phone Allowance	4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disabled Employees	50,000	31,000	31,000
A01235	Secretariat Allowance	7,197,000	7,334,000	7,701,000
A01236	Deputation Allowance		250,000	250,000
A0123E	Executive Allowance	6,789,000	9,664,000	10,147,000
A0123K	Superior Executive Allowance		1,632,000	1,632,000
A01241	Utility allowance for electricity	5,240,000	6,060,000	6,060,000
A01243	Special Travelling Allowance		78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022	2,047,000	2,147,000	2,147,000
A0124S	Differential Allowance	4,661,000	4,591,000	4,591,000
A0124X	Adhoc Relief Allowance 2023	6,343,000	6,914,000	6,914,000
A01259	Fuel Allowance	61,000	20,000	20,000

SC21158 (158)
Universities & Boards

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0125E	Adhoc Relief Allowance-2024		5,386,000	5,655,000
A01270	Others	3,451,000	4,000	3,537,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>4,545,000</u>	<u>5,920,000</u>	<u>2,689,000</u>
A01271	Overtime Allowance	4,000	1,000	1,000
A01273	Honoraria	2,075,000	2,075,000	
A01274	Medical Charges	2,224,000	3,724,000	2,446,000
A01299	Others	242,000	120,000	242,000
A03	TOTAL OPERATING EXPENSES	<u>36,545,000</u>	<u>41,422,000</u>	<u>54,806,000</u>
A032	COMMUNICATIONS	<u>1,246,000</u>	<u>1,246,000</u>	<u>1,410,000</u>
A03201	Postage and Telegraph	210,000	210,000	221,000
A03202	Telephone and Trunk call	511,000	511,000	537,000
A03204	Electronic Communication	315,000	315,000	381,000
A03205	Courier and Pilot Service	210,000	210,000	271,000
A033	UTILITIES	<u>2,128,000</u>	<u>4,928,000</u>	<u>5,474,000</u>
A03301	Gas	110,000	110,000	171,000
A03302	Water	325,000	325,000	441,000
A03303	Electricity	1,693,000	4,493,000	4,862,000
A034	OCCUPANCY COSTS	<u>18,650,000</u>	<u>9,700,000</u>	<u>20,463,000</u>
A03402	Rent for Office Building	17,600,000	9,700,000	19,360,000
A03407	Rates and Taxes	1,050,000		1,103,000
A038	TRAVEL & TRANSPORTATION	<u>7,799,000</u>	<u>11,489,000</u>	<u>8,336,000</u>
A03801	Training - Domestic	210,000		210,000
A03805	Travelling Allowance	840,000	1,840,000	940,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,749,000	9,649,000	7,186,000
A039	GENERAL	<u>6,722,000</u>	<u>14,059,000</u>	<u>19,123,000</u>
A03901	Stationery	525,000	1,600,000	878,000
A03902	Printing and Publication	300,000	1,100,000	500,000
A03903	Conference/Seminars/Workshops/	3,000,000	2,000	3,000,000
A03905	Newspapers Periodicals and Books	210,000	210,000	271,000
A03906	Uniforms and Protective Clothing	537,000	537,000	664,000

SC21158 (158)
Universities & Boards

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03919	Payments to other for Service Rendered	1,100,000	1,100,000	1,100,000
A03970	Others	1,050,000	9,510,000	12,710,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,357,548,000</u>	<u>2,643,362,000</u>	<u>8,681,863,000</u>
A052	GRANTS-DOMESTIC	<u>2,357,548,000</u>	<u>2,643,362,000</u>	<u>8,681,863,000</u>
A05270	To Others	2,357,548,000	2,643,362,000	8,681,863,000
A06	TOTAL TRANSFERS	<u>1,200,269,000</u>	<u>1,200,269,000</u>	<u>319,000</u>
A061	SCHOLARSHIP	<u>1,200,000,000</u>	<u>1,200,000,000</u>	
A06102	Others	1,200,000,000	1,200,000,000	
A063	ENTERTAINMENT & GIFTS	<u>269,000</u>	<u>269,000</u>	<u>319,000</u>
A06301	Entertainments & Gifts	269,000	269,000	319,000
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>3,344,000</u>
A092	COMPUTER EQUIPMENT		<u>200,000</u>	<u>1,480,000</u>
A09201	Hardware		200,000	1,480,000
A096	PURCHASE OF PLANT & MACHINERY			<u>864,000</u>
A09601	Plant and Machinery			864,000
A097	PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>1,000,000</u>
A09701	Furniture and fixtures		100,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,575,000</u>	<u>2,398,000</u>	<u>1,903,000</u>
A130	TRANSPORT	<u>525,000</u>	<u>800,000</u>	<u>651,000</u>
A13001	Transport	525,000	800,000	651,000
A131	MACHINERY AND EQUIPMENT	<u>525,000</u>	<u>798,000</u>	<u>651,000</u>
A13101	Machinery and Equipment	525,000	798,000	651,000

SC21158 (158)
Universities & Boards

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>525,000</u>	<u>800,000</u>	<u>601,000</u>
A13201	Furniture and Fixture	525,000	800,000	601,000
NET TOTAL		3,675,577,000	3,966,142,000	8,834,533,000

SC21158 (158)
Universities & Boards
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	26			26	3,592,000
04	12			12	1,160,000
11	12			12	1,158,000
12	8			8	3,273,000
14	13			13	6,684,000
16	25			25	10,272,000
17	20			20	4,054,000
18	4			4	1,624,000
19	5			5	2,052,000
20	2			2	1,495,000
(Special)	1			1	1,000,000
TOTAL	128			128	36,364,000

SC21158 (158)
Universities & Boards

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,640,000</u>	<u>78,391,000</u>	<u>92,298,000</u>
A011	TOTAL PAY		128	128	<u>34,586,000</u>	<u>24,338,000</u>	<u>36,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		57	57	<u>18,719,000</u>	<u>19,327,000</u>	<u>20,957,000</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>56</u>	<u>17,588,000</u>	<u>18,569,000</u>	<u>19,497,000</u>
D094	DIRECTOR GENERAL	(BPS-20)	1	1	915,000		915,000
S018	SECRETARY	(BPS-20)	1	1	580,000		580,000
A055	ADDITIONAL SECRETARY	(BPS-19)	3	3	1,389,000		1,389,000
D604	DIRECTOR LEGAL	(BPS-19)	1	1	200,000		200,000
DR1	DIRECTOR (PLANNING AND DEVELOPMENT M&E)	(BPS-19)	1	1	463,000		463,000
D062	DEPUTY SECRETARY	(BPS-18)	3	3	1,218,000		1,218,000
DR2	DEPUTY DIRECTOR (P&D AUDIT INTERNAL CHECK M&E)	(BPS-18)	1	1	406,000		406,000
AD1	ASSISTANT DIRECTOR (P&D M&E)	(BPS-17)	1	1	580,000		580,000
P103	PRIVATE SECRETARY	(BPS-17)	5	5	1,158,000		1,158,000
S033	SECTION OFFICER	(BPS-17)	7	7	1,158,000		1,158,000
S236	SUPERINTENDENT	(BPS-17)	7	7	1,158,000		1,158,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	5	5	5,820,000		5,820,000
A119	ASSISTANT	(BPS-16)	20	20	2,543,000	18,569,000	4,452,000
A01102	Personal pay				51,000	199,000	209,000
A01103	Special pay				56,000	199,000	209,000
A01105	Qualification Pay				24,000	40,000	42,000
A01106	Total Pay of contract officer		1	1	<u>1,000,000</u>	<u>320,000</u>	<u>1,000,000</u>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				320,000	
A011-2	TOTAL PAY OF OTHER STAFF		71	71	<u>15,867,000</u>	<u>5,011,000</u>	<u>15,867,000</u>

SC21158 (158)
Universities & Boards

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI						
A01151	Total Basic Pay Other Staff		<u>71</u>	<u>71</u>	<u>15,867,000</u>	<u>5,011,000</u>	<u>15,867,000</u>
S053	SENIOR CLERK (BPS-14)		8	8	580,000	5,011,000	580,000
S181	STENOGRAPHER (BPS-14)		5	5	6,104,000		6,104,000
C146	COMPUTER OPERATOR (BPS-12)		8	8	3,273,000		3,273,000
J053	JUNIOR CLERK (BPS-11)		12	12	1,158,000		1,158,000
D111	DESPATCH RIDER (BPS-04)		3	3	580,000		580,000
D161	DRIVER (BPS-04)		9	9	580,000		580,000
C089	CHOWKIDAR (BPS-01)		6	6	580,000		580,000
M022	MALHI (BPS-01)		2	2	580,000		580,000
N003	NAIB QASID (BPS-01)		12	12	1,737,000		1,737,000
S008	SANITARY WORKER (BPS-01)		6	6	695,000		695,000
A012	TOTAL ALLOWANCES				<u>45,054,000</u>	<u>54,053,000</u>	<u>55,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,509,000</u>	<u>48,133,000</u>	<u>52,785,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				1,638,000	1,835,000	1,835,000
A01203	Conveyance Allowance				1,285,000	916,000	916,000
A01207	Washing Allowance				4,000	2,000	2,000
A0120D	Integrated Allowance				63,000	39,000	39,000
A01216	Qualification Allowance				9,000	9,000	9,000
A01217	Medical Allowance				661,000	647,000	647,000
A01224	Entertainment Allowance				21,000	25,000	25,000
A01226	Computer Allowance					9,000	9,000
A01227	Project Allowance				656,000	210,000	210,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122L	Mobile Phone Allowance				4,000	1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employeess				50,000	31,000	31,000
A01235	Secretariat Allowance				7,197,000	7,334,000	7,701,000
A01236	Deputation Allowance					250,000	250,000
A0123E	Executive Allowance				6,789,000	9,664,000	10,147,000

SC21158 (158)
Universities & Boards

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
A0123K	Superior Executive Allowance			1,632,000	1,632,000
A01241	Utility allowance for electricity		5,240,000	6,060,000	6,060,000
A01243	Special Travelling Allowance			78,000	78,000
A0124R	Ad-Hoc Relief Allowance-2022		2,047,000	2,147,000	2,147,000
A0124S	Differential Allowance		4,661,000	4,591,000	4,591,000
A0124X	Adhoc Relief Allowance 2023		6,343,000	6,914,000	6,914,000
A01259	Fuel Allowance		61,000	20,000	20,000
A0125E	Adhoc Relief Allowance-2024			5,386,000	5,655,000
A01270	Others		3,451,000	4,000	3,537,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,545,000</u>	<u>5,920,000</u>	<u>2,689,000</u>
A01271	Overtime Allowance		4,000	1,000	1,000
A01273	Honoraria		2,075,000	2,075,000	
A01274	Medical Charges		2,224,000	3,724,000	2,446,000
A01299	Others		242,000	120,000	242,000
A03	TOTAL OPERATING EXPENSES		<u>36,545,000</u>	<u>41,422,000</u>	<u>54,806,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,246,000</u>	<u>1,246,000</u>	<u>1,410,000</u>
A03201	Postage and Telegraph		210,000	210,000	221,000
A03202	Telephone and Trunk call		511,000	511,000	537,000
A03204	Electronic Communication		315,000	315,000	381,000
A03205	Courier and Pilot Service		210,000	210,000	271,000
A033	TOTAL UTILITIES		<u>2,128,000</u>	<u>4,928,000</u>	<u>5,474,000</u>
A03301	Gas		110,000	110,000	171,000
A03302	Water		325,000	325,000	441,000
A03303	Electricity		1,693,000	4,493,000	4,862,000
A034	TOTAL OCCUPANCY COSTS		<u>18,650,000</u>	<u>9,700,000</u>	<u>20,463,000</u>
A03402	Rent for Office Building		17,600,000	9,700,000	19,360,000
A03407	Rates and Taxes		1,050,000		1,103,000

SC21158 (158)
Universities & Boards

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>7,799,000</u>	<u>11,489,000</u>	<u>8,336,000</u>
A03801	Training - Domestic		210,000		210,000
A03805	Travelling Allowance		840,000	1,840,000	940,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,749,000	9,649,000	7,186,000
A039	TOTAL GENERAL		<u>6,722,000</u>	<u>14,059,000</u>	<u>19,123,000</u>
A03901	Stationery		525,000	1,600,000	878,000
A03902	Printing and Publication		300,000	1,100,000	500,000
A03903	Conference/Seminars/Workshops/Sympo		3,000,000	2,000	3,000,000
A03905	Newspapers Periodicals and Books		210,000	210,000	271,000
A03906	Uniforms and Protective Clothing		537,000	537,000	664,000
A03919	Payments to other for Service Rendered		1,100,000	1,100,000	1,100,000
A03970	Others		<u>1,050,000</u>	<u>9,510,000</u>	<u>12,710,000</u>
1	Others			9,510,000	1,550,000
U10	Internal Audit Unit				11,160,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>2,357,548,000</u>	<u>2,643,362,000</u>	<u>8,681,863,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>2,357,548,000</u>	<u>2,643,362,000</u>	<u>8,681,863,000</u>
A05270	To Others		<u>2,357,548,000</u>	<u>2,643,362,000</u>	<u>8,681,863,000</u>
011	Registration, Enrollment & Annual Examination Fees of Classes (IX to XII)		2,000,000,000	2,000,000,000	2,000,000,000
336	Shaheed Zulfiqar Ali Bhutto Institute of Science & Technology (SZABIST) Karachi		6,853,000	6,853,000	
344	Professional Education Foundation		30,000,000	30,000,000	30,000,000
786	GRANT IN AID FOR COMMUNITY COLLEGES AT SEHWAN & BHAN SAEED ABAD		210,000,000	210,000,000	210,000,000
ECS	FOR ESTABLISHMENT OF COMMUNITY COLLEGES AT SEHWAN & BHAN SAEEDABAD		50,000,000	50,000,000	50,000,000
EVL	Establishment of IT Park in Sargodha				1,000,000,000
EVT	Establishment of Vocational Training Centre in Muzaffargarh				1,000,000,000
EVU	Establishment of IT Park in Multan adjacent to Bahauddin Zakarya University				1,000,000,000
EVZ	Construction of Girls College and Women Vocational Training Center in Batkhela, Malakand District				1,000,000,000
IAU	INTERNAL AUDIT UNIT		11,160,000	3,656,000	
KEL	Board of Intermediate Education (BIE) Karachi One Time				1,275,865,000

SC21158 (158)
Universities & Boards

093103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
SIB	Board of Intermediate Secondary Education (BISE) Mirpurkhas One Time			293,318,000	800,000,000
ZAB	Shaheed Zulfiqar Ali Bhutto Institute of Science & Technology (ZABTECH) Karachi		30,000,000	30,000,000	30,000,000
ZAC	Shaheed Zulfiqar Ali Bhutto Institute of Science & Technology SZABIST (ZABTECH Azam Basti)		19,535,000	19,535,000	
ZAM	SZABIST-ZABTECH-GPI Mehar (1st Tranche of Five Year)				285,998,000
A06	TOTAL TRANSFERS		<u>1,200,269,000</u>	<u>1,200,269,000</u>	<u>319,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,200,000,000</u>	<u>1,200,000,000</u>	
A06102	Others		<u>1,200,000,000</u>	<u>1,200,000,000</u>	
01	Scholarship to students securing A-1 grade in SSC & HSC		1,200,000,000		
A063	TOTAL ENTERTAINMENT & GIFTS		<u>269,000</u>	<u>269,000</u>	<u>319,000</u>
A06301	Entertainments & Gifts		269,000	269,000	319,000
A09	TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>3,344,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>200,000</u>	<u>1,480,000</u>
A09201	Hardware			<u>200,000</u>	<u>1,480,000</u>
698	Four Computers with all accessories				1,120,000
FH0	Two Laser Printers (Three in one)				360,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>864,000</u>
A09601	Plant and Machinery				<u>864,000</u>
01D	Two Water Dispensors				64,000
03P	One Photocopier				375,000
086	One Split A.C 1.5 Ton				125,000
2BM	Two Bio Metric Machine				300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>1,000,000</u>

SC21158 (158)
Universities & Boards

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093103	ADMINISTRATION				
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				
A09701	Furniture and fixtures			<u>100,000</u>	<u>1,000,000</u>
001	Furniture and Fixtures			100,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,575,000</u>	<u>2,398,000</u>	<u>1,903,000</u>
A130	TOTAL TRANSPORT		<u>525,000</u>	<u>800,000</u>	<u>651,000</u>
A13001	Transport		525,000	800,000	651,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>525,000</u>	<u>798,000</u>	<u>651,000</u>
A13101	Machinery and Equipment		525,000	798,000	651,000
A132	TOTAL FURNITURE AND FIXTURE		<u>525,000</u>	<u>800,000</u>	<u>601,000</u>
A13201	Furniture and Fixture		525,000	800,000	601,000
UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI			3,675,577,000	3,966,142,000	8,834,533,000

