



Volume III
SC21164

BUDGET 2025-26

Zakat & Auqaf

2025-26

Finance Department
Government of Sindh

SC21164 (164)
Auqaf, Religious Affairs & Zakat
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Hyderabad	812	1,039,744,000	1,041,495,702	427,216,000	588,646,000	1,015,862,000
Karachi	219	420,694,000	417,152,000	202,106,000	243,520,000	445,626,000
Khairpur	42	21,869,000	19,430,000	21,526,000	2,059,000	23,585,000
Larkana	28	21,516,000	19,672,000	17,623,000	5,679,000	23,302,000
Sukkur	28	24,940,000	22,686,000	19,344,000	8,245,000	27,589,000
Benazirabad	26	24,649,000	21,166,000	19,605,000	7,082,000	26,687,000
Mirpurkhas	25	23,012,000	20,968,000	15,080,000	11,338,000	26,418,000
Shikarpur	12	7,987,000	6,705,298	8,616,000	373,000	8,989,000
Badin	10	6,437,000	2,827,000	5,287,000	509,000	5,796,000
Jacobabad	10	7,956,000	8,926,000	8,161,000	467,000	8,628,000
Kashmore	10	7,697,000	5,954,000	8,032,000	523,000	8,555,000
Thatta	10	6,906,000	6,937,000	7,546,000	449,000	7,995,000
Shahdad Kot - Kamber	10	7,367,000	5,802,000	7,562,000	315,000	7,877,000
Dadu	9	6,348,000	6,196,000	6,780,000	378,000	7,158,000
Ghotki	9	6,776,000	5,828,000	6,399,000	618,000	7,017,000
Jamshoro	9	9,830,000	11,870,000	9,573,000	1,583,000	11,156,000
Nausheroferoze	9	7,776,000	7,347,000	8,432,000	415,000	8,847,000
Tharparkar@Mithi	8	5,693,000	5,727,000	5,876,000	353,000	6,229,000
Umerkot	7	5,298,000	4,476,000	5,482,000	311,000	5,793,000
Tando Muhammad Khan	7	6,504,000	7,122,000	7,030,000	583,000	7,613,000
Matiari	7	5,852,000	5,153,000	5,810,000	391,000	6,201,000
Tando Allahyar	6	3,724,000	3,166,000	3,646,000	671,000	4,317,000
Sujawal	6	5,145,000	2,924,000	4,482,000	208,000	4,690,000
Sanghar	6	7,497,000	7,665,000	5,378,000	3,049,000	8,427,000
TOTAL	1,325	1,691,217,000	1,667,195,000	836,592,000	877,765,000	1,714,357,000

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Auqaf, Religious Affairs & Zakat

	Rs	
Charged:		0
Voted:		1,714,357,000
Total:		1,714,357,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
084101 ADMINISTRATION	52,467,000	45,474,000	57,018,000
084103 AUQAF	1,030,727,000	1,030,251,702	1,003,978,000
108104 ZAKAT AND USHR	608,023,000	591,469,298	653,361,000
TOTAL	1,691,217,000	1,667,195,000	1,714,357,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN	6,437,000	2,827,000	5,796,000
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU	6,348,000	6,196,000	7,158,000
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI	6,776,000	5,828,000	7,017,000
HB0622	DISTRICT ZAKAT & USHR COMMITTEE HYDERABA	10,220,000	10,828,000	11,787,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD	4,126,000	5,430,000	5,988,000
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD	1,018,837,000	1,019,760,702	991,272,000
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION	6,561,000	5,477,000	6,815,000
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA	7,956,000	8,926,000	8,628,000
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO	9,830,000	11,870,000	11,156,000
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE	7,697,000	5,954,000	8,555,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI	7,049,000	6,498,000	7,061,000
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST	13,628,000	11,694,000	14,478,000
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST	12,565,000	11,721,000	13,637,000
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH	8,081,000	8,651,000	9,240,000
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL	8,004,000	8,036,000	8,727,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR	8,156,000	9,845,000	10,997,000
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI	5,520,000	4,679,000	5,917,000
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI	290,161,000	298,475,000	301,355,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI	43,464,000	34,261,000	45,731,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI	10,522,000	10,954,000	12,590,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION	6,514,000	5,441,000	7,408,000
KQ2711	DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI	2,093,000	1,980,000	3,102,000
KX0586	AUQAF KHAIRPUR	11,890,000	10,491,000	12,706,000
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR	9,979,000	8,939,000	10,879,000
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA	10,115,000	8,658,000	10,900,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA	4,661,000	5,347,000	5,589,000
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION	6,740,000	5,667,000	6,813,000
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS	7,464,000	4,745,000	7,323,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS	6,900,000	8,648,000	10,138,000
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION	8,648,000	7,575,000	8,957,000
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI	5,693,000	5,727,000	6,229,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
MY0214	DISTRICT ZAKAT & USHR COMMITTEE MATIARI	5,852,000	5,153,000	6,201,000
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE	7,776,000	7,347,000	8,847,000
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD	10,023,000	11,046,000	11,869,000
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD	8,112,000	4,679,000	7,798,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION	6,514,000	5,441,000	7,020,000
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL	5,145,000	2,924,000	4,690,000
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR	7,497,000	7,665,000	8,427,000
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR	7,987,000	6,705,298	8,989,000
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR	10,395,000	9,916,000	11,348,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR	7,577,000	7,851,000	8,826,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION	6,968,000	4,919,000	7,415,000
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN	6,504,000	7,122,000	7,613,000
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR	3,724,000	3,166,000	4,317,000
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA	6,906,000	6,937,000	7,995,000
UT0304	DISTRICT ZAKAT & USHR COMMITTEE UMERKOT	5,298,000	4,476,000	5,793,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ1959	DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI	4,937,000	4,917,000	5,383,000
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT	7,367,000	5,802,000	7,877,000
TOTAL		1,691,217,000	1,667,195,000	1,714,357,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>752,900,000</u>	<u>732,801,000</u>	<u>836,592,000</u>
A011	PAY	<u>389,739,000</u>	<u>325,460,000</u>	<u>397,301,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>123,617,000</u>	<u>89,752,000</u>	<u>127,556,000</u>
A01101	Basic Pay Of Officer	118,970,000	87,936,000	122,611,000
A01102	Personal pay	1,425,000	573,000	1,715,000
A01103	Special pay	810,000	224,000	810,000
A01105	Qualification Pay	35,000	19,000	43,000
A01106	Pay of contract officer	2,377,000	1,000,000	2,377,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>266,122,000</u>	<u>235,708,000</u>	<u>269,745,000</u>
A01151	Basic Pay Other Staff	262,983,000	233,720,000	266,053,000
A01152	Personal pay	1,764,000	1,988,000	2,317,000
A01156	Pay of contract staff	1,375,000		1,375,000
A012	ALLOWANCES	<u>363,161,000</u>	<u>407,341,000</u>	<u>439,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>340,240,000</u>	<u>383,416,000</u>	<u>417,884,000</u>
A01201	Senior Post Allowance	25,000	31,000	31,000
A01202	House Rent Allowance	26,044,000	24,911,000	24,911,000
A01203	Conveyance Allowance	24,612,000	23,470,000	23,470,000
A01207	Washing Allowance	97,000	90,000	90,000
A0120D	Integrated Allowance	946,000	845,000	845,000
A01216	Qualification Allowance	29,000	39,000	39,000
A01217	Medical Allowance	14,160,000	13,699,000	13,699,000
A0121B	Health Professional Allowance	951,000	951,000	951,000
A0121T	Adhoc Relief Allowance 2013		35,000	
A01224	Entertainment Allowance	36,000	35,000	35,000
A01226	Computer Allowance	269,000	266,000	266,000
A01228	Orderly Allowance	507,000	625,000	625,000
A0122C	Adhoc Relief Allowance - 2015		23,000	
A0122L	Mobile Phone Allowance		4,000	4,000
A0122M	Adhoc Relief Allowance 2016		170,000	
A0122N	Special Conveyance Allowance to Disabled Employees	284,000	300,000	300,000
A0122P	Special Healthcare Allowance	375,000	375,000	375,000
A0122Y	Ad-hoc Relief Allowance 2017		24,000	
A01233	Unattractive Area Allowance	138,000	134,000	134,000
A01235	Secretariat Allowance	6,582,000	6,846,000	7,188,000
A01238	Charge Allowance	169,000		
A01239	Special Allowance	130,000	147,000	147,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123E	Executive Allowance	10,174,000	7,965,000	8,363,000
A0123G	Ad-hoc Relief Allowance-2018		16,000	
A0123P	Ad-hoc Relief A 2019		17,000	
A0123X	Adhoc Relief Allowance-2020		7,000	
A01241	Utility allowance for electricity	5,085,000	5,907,000	5,907,000
A01243	Special Travelling Allowance	391,000	811,000	811,000
A0124F	Adhoc Relief Allowance-2021		9,000	
A0124R	Ad-Hoc Relief Allowance-2022	30,483,000	29,434,000	29,434,000
A0124S	Differential Allowance	68,298,000	65,797,000	65,797,000
A0124X	Adhoc Relief Allowance 2023	111,645,000	102,916,000	102,916,000
A0125E	Adhoc Relief Allowance-2024		87,798,000	92,188,000
A01260	Ration Allowance	1,000	1,000	1,000
A01270	Others	38,809,000	9,718,000	39,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>22,921,000</u>	<u>23,925,000</u>	<u>21,407,000</u>
A01271	Overtime Allowance	25,000	29,000	29,000
A01273	Honoraria	3,000,000	4,000,000	
A01274	Medical Charges	19,866,000	19,866,000	21,348,000
A01299	Others	30,000	30,000	30,000
A03	TOTAL OPERATING EXPENSES	<u>428,609,000</u>	<u>421,657,000</u>	<u>432,621,000</u>
A032	COMMUNICATIONS	<u>4,827,000</u>	<u>5,122,298</u>	<u>4,909,000</u>
A03201	Postage and Telegraph	1,279,000	1,324,000	1,361,000
A03202	Telephone and Trunk call	3,548,000	3,798,298	3,548,000
A033	UTILITIES	<u>24,935,000</u>	<u>21,105,000</u>	<u>24,185,000</u>
A03301	Gas	3,872,000	3,872,000	3,872,000
A03302	Water	1,793,000	1,420,000	1,043,000
A03303	Electricity	15,141,000	11,684,000	15,141,000
A03305	POL for Generator	4,129,000	4,129,000	4,129,000
A034	OCCUPANCY COSTS	<u>33,102,000</u>	<u>33,765,000</u>	<u>36,355,000</u>
A03402	Rent for Office Building	32,467,000	32,467,000	35,717,000
A03407	Rates and Taxes	608,000	1,278,000	638,000
A03412	Swerage Charges/Waste Charges	27,000	20,000	
A036	MOTOR VEHICLES	<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A03603	Registration	327,000	327,000	327,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>29,525,000</u>	<u>32,606,000</u>	<u>29,525,000</u>
A03805	Travelling Allowance	8,337,000	9,565,000	8,337,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	19,041,000	20,791,000	19,041,000
A03808	Conveyance Charges	2,147,000	2,250,000	2,147,000
A039	GENERAL	<u>335,893,000</u>	<u>328,731,702</u>	<u>337,320,000</u>
A03901	Stationery	4,741,000	5,391,000	5,216,000
A03902	Printing and Publication	3,250,000	4,203,000	3,250,000
A03905	Newspapers Periodicals and Books	1,209,000	1,337,000	1,209,000
A03906	Uniforms and Protective Clothing	2,753,000	2,877,000	2,753,000
A03917	Law Charges	500,000	500,000	500,000
A03918	Exhibitions Fairs and other National Celebrations	225,306,000	237,521,000	225,306,000
A03919	Payments to other for Service Rendered	21,962,000	21,962,000	21,962,000
A03927	Purchase of Drug and Medicines	9,517,000	9,517,000	10,469,000
A03970	Others	66,655,000	45,423,702	66,655,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,928,000</u>	<u>2,928,000</u>	<u>23,221,000</u>
A052	GRANTS-DOMESTIC	<u>2,928,000</u>	<u>2,928,000</u>	<u>23,221,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	2,928,000	2,928,000	3,221,000
A05270	To Others			20,000,000
A06	TOTAL TRANSFERS	<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A063	ENTERTAINMENT & GIFTS	<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A06301	Entertainments & Gifts	2,681,000	2,681,000	2,681,000
A09	TOTAL PHYSICAL ASSETS	<u>6,140,000</u>	<u>6,140,000</u>	<u>8,783,000</u>
A092	COMPUTER EQUIPMENT	<u>2,970,000</u>	<u>2,970,000</u>	<u>2,818,000</u>
A09201	Hardware	2,970,000	2,970,000	2,818,000
A096	PURCHASE OF PLANT & MACHINERY	<u>1,520,000</u>	<u>1,520,000</u>	<u>3,065,000</u>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09601	Plant and Machinery	1,520,000	1,520,000	3,065,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,650,000</u>	<u>1,650,000</u>	<u>2,900,000</u>
A09701	Furniture and fixtures	1,650,000	1,650,000	2,900,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>497,959,000</u>	<u>500,988,000</u>	<u>410,459,000</u>
A130	TRANSPORT	<u>22,381,000</u>	<u>23,796,000</u>	<u>22,381,000</u>
A13001	Transport	22,381,000	23,796,000	22,381,000
A131	MACHINERY AND EQUIPMENT	<u>21,856,000</u>	<u>22,622,000</u>	<u>21,856,000</u>
A13101	Machinery and Equipment	21,856,000	22,622,000	21,856,000
A132	FURNITURE AND FIXTURE	<u>3,722,000</u>	<u>4,570,000</u>	<u>3,722,000</u>
A13201	Furniture and Fixture	3,722,000	4,570,000	3,722,000
A133	BUILDINGS AND STRUCTURE	<u>450,000,000</u>	<u>450,000,000</u>	<u>362,500,000</u>
A13370	Others	450,000,000	450,000,000	362,500,000
NET TOTAL		1,691,217,000	1,667,195,000	1,714,357,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	294			294	65,591,000
02	181			181	38,276,000
03	20			20	4,382,000
04	58			58	15,138,000
05	180			180	44,473,000
06	112			112	27,100,000
07	32			32	10,939,000
08	2			2	518,000
11	57			57	14,156,000
12	15			15	6,086,000
13	1			1	326,000
14	104			104	36,128,000
15	12			12	4,315,000
16	130			130	50,896,000
17	93			93	49,914,000
18	24			24	12,584,000
19	6			6	8,227,000
20	3			3	2,367,000
(Special)	1			1	1,000,000
TOTAL	1325			1325	392,416,000

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084101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,611,000</u>	<u>541,000</u>	<u>1,613,000</u>
A011 TOTAL PAY	9	9	<u>1,443,000</u>	<u>481,000</u>	<u>1,443,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>832,000</u>	<u>277,000</u>	<u>832,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>832,000</u>	<u>277,000</u>	<u>832,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	576,000		576,000
A119 ASSISTANT (BPS-16)	1	1	128,000	277,000	128,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053 SENIOR CLERK (BPS-14)				204,000	
J053 JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161 DRIVER (BPS-04)	1	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003 NAIB QASID (BPS-01)	1	1	76,000		76,000
S261 SWEEPER (BPS-01)	1	1	76,000		76,000
A012 TOTAL ALLOWANCES			<u>168,000</u>	<u>60,000</u>	<u>170,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
A01270 Others			<u>144,000</u>	<u>36,000</u>	<u>144,000</u>
1 Other			144,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>4,731,000</u>	<u>4,717,000</u>	<u>4,983,000</u>
A032 TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>94,000</u>
A03201 Postage and Telegraph			22,000	22,000	23,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>1,059,000</u>	<u>1,052,000</u>	<u>1,041,000</u>
A03301 Gas			47,000	47,000	47,000
A03302 Water			36,000	29,000	18,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>2,952,000</u>	<u>2,945,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			2,925,000	2,925,000	3,218,000
A03412 Swerage Charges/Waste Charges			27,000	20,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>208,000</u>
A03901 Stationery			34,000	34,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
HB0638 RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS HYDERABAD DIVISION			6,561,000	5,477,000	6,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084101	ADMINISTRATION						
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,931,000</u>	<u>9,340,000</u>	<u>10,337,000</u>
A011	TOTAL PAY		21	21	<u>4,309,000</u>	<u>3,990,000</u>	<u>4,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>1,671,000</u>	<u>1,274,000</u>	<u>1,671,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>1,671,000</u>	<u>1,274,000</u>	<u>1,671,000</u>
D502	DIRECTOR RELIGIOUS AFFAIRS	(BPS-19)	1	1	664,000		664,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	332,000		332,000
S236	SUPERINTENDENT	(BPS-17)	1	1	220,000		220,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	220,000		220,000
A119	ASSISTANT	(BPS-16)	3	3	235,000	1,274,000	235,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,638,000</u>	<u>2,716,000</u>	<u>2,852,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,638,000</u>	<u>2,716,000</u>	<u>2,852,000</u>
P103	PRIVATE SECRETARY	(BPS-15)	1	1	250,000		270,000
S053	SENIOR CLERK	(BPS-14)	2	2	188,000	2,716,000	203,000
J053	JUNIOR CLERK	(BPS-11)	3	3	158,000		171,000
D111	DESPATCH RIDER	(BPS-04)	1	1	295,000		319,000
D161	DRIVER	(BPS-04)	1	1	216,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	198,000		214,000
N003	NAIB QASID	(BPS-01)	4	4	547,000		591,000
S261	SWEEPER	(BPS-01)	1	1	786,000		850,000
A012	TOTAL ALLOWANCES				<u>4,622,000</u>	<u>5,350,000</u>	<u>5,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,938,000</u>	<u>4,666,000</u>	<u>5,062,000</u>
A01202	House Rent Allowance				364,000	405,000	405,000
A01203	Conveyance Allowance				366,000	393,000	393,000
A01207	Washing Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI					
A0120D Integrated Allowance			45,000	45,000	45,000
A01217 Medical Allowance			192,000	192,000	192,000
A0124R Ad-Hoc Relief Allowance-2022			361,000	361,000	361,000
A0124S Differential Allowance			808,000	808,000	808,000
A0124X Adhoc Relief Allowance 2023			1,367,000	1,302,000	1,302,000
A0125E Adhoc Relief Allowance-2024				1,048,000	1,100,000
A01270 Others			<u>431,000</u>	<u>108,000</u>	<u>452,000</u>
1 Other			431,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>684,000</u>	<u>684,000</u>	<u>752,000</u>
A01274 Medical Charges			684,000	684,000	752,000
A03 TOTAL OPERATING EXPENSES			<u>1,591,000</u>	<u>1,614,000</u>	<u>1,646,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>507,000</u>	<u>20,000</u>	<u>507,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			10,000	10,000	10,000
A03303 Electricity			487,000		487,000
A034 TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402 Rent for Office Building			487,000	487,000	536,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>338,000</u>	<u>338,000</u>	<u>338,000</u>
A03805 Travelling Allowance			34,000	34,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A03808 Conveyance Charges			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ1958 DIRECTOR RELIGIOUS AFFAIRS KARACHI					
A039 TOTAL GENERAL			<u>210,000</u>	<u>720,000</u>	<u>215,000</u>
A03901 Stationery			48,000	48,000	53,000
A03902 Printing and Publication			38,000	38,000	38,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>90,000</u>	<u>600,000</u>	<u>90,000</u>
1 Others			90,000		90,000
A09 TOTAL PHYSICAL ASSETS					<u>607,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>200,000</u>
A09601 Plant and Machinery					<u>200,000</u>
1LE One 32" LED TV					56,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
DIRECTOR RELIGIOUS AFFAIRS KARACHI			10,522,000	10,954,000	12,590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,615,000</u>	<u>542,000</u>	<u>1,617,000</u>
A011 TOTAL PAY	9	9	<u>1,446,000</u>	<u>482,000</u>	<u>1,446,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119 ASSISTANT (BPS-16)	1	1	128,000	278,000	128,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053 SENIOR CLERK (BPS-14)				204,000	
J053 JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161 DRIVER (BPS-04)	1	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003 NAIB QASID (BPS-01)	1	1	76,000		76,000
S261 SWEEPER (BPS-01)	1	1	76,000		76,000
A012 TOTAL ALLOWANCES			<u>169,000</u>	<u>60,000</u>	<u>171,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
A01270 Others			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
1 Other			145,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
QK2036 RELIGIOUS AFFAIRS KARACHI DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>4,680,000</u>	<u>4,680,000</u>	<u>4,977,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>2,925,000</u>	<u>2,925,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			2,925,000	2,925,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>208,000</u>
A03901 Stationery			34,000	34,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A09 TOTAL PHYSICAL ASSETS					<u>595,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
KQ2036 RELIGIOUS AFFAIRS KARACHI DIVISION					
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>166,000</u>
A09601 Plant and Machinery					<u>166,000</u>
070 Two Ceiling Fans					22,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS KARACHI DIVISION			6,514,000	5,441,000	7,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,616,000</u>	<u>543,000</u>	<u>1,617,000</u>
A011 TOTAL PAY	9	9	<u>1,446,000</u>	<u>482,000</u>	<u>1,446,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119 ASSISTANT (BPS-16)	1	1	128,000	278,000	128,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053 SENIOR CLERK (BPS-14)				204,000	
J053 JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161 DRIVER (BPS-04)	1	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003 NAIB QASID (BPS-01)	1	1	76,000		76,000
S261 SWEEPER (BPS-01)	1	1	76,000		76,000
A012 TOTAL ALLOWANCES			<u>170,000</u>	<u>61,000</u>	<u>171,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>146,000</u>	<u>37,000</u>	<u>145,000</u>
A01270 Others			<u>146,000</u>	<u>37,000</u>	<u>145,000</u>
1 Other			146,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>4,680,000</u>	<u>4,680,000</u>	<u>4,977,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>2,925,000</u>	<u>2,925,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			2,925,000	2,925,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>208,000</u>
A03901 Stationery			34,000	34,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A09 TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>125,000</u>	<u>125,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
LN0465 RELIGIOUS AFFAIRS LARKANA DIVISION					
A09601 Plant and Machinery			<u>125,000</u>	<u>125,000</u>	
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures				100,000	
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS LARKANA DIVISION			6,740,000	5,667,000	6,813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,615,000</u>	<u>542,000</u>	<u>1,617,000</u>
A011 TOTAL PAY	9	9	<u>1,446,000</u>	<u>482,000</u>	<u>1,446,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119 ASSISTANT (BPS-16)	1	1	128,000	278,000	128,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053 SENIOR CLERK (BPS-14)				204,000	
J053 JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161 DRIVER (BPS-04)	1	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003 NAIB QASID (BPS-01)	1	1	76,000		76,000
S261 SWEEPER (BPS-01)	1	1	76,000		76,000
A012 TOTAL ALLOWANCES			<u>169,000</u>	<u>60,000</u>	<u>171,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
A01270 Others			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
1 Other			145,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>6,414,000</u>	<u>6,414,000</u>	<u>6,721,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>2,925,000</u>	<u>2,925,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			2,925,000	2,925,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,022,000</u>	<u>1,022,000</u>	<u>1,022,000</u>
A03805 Travelling Allowance			256,000	256,000	256,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			639,000	639,000	639,000
A03808 Conveyance Charges			127,000	127,000	127,000
A039 TOTAL GENERAL			<u>1,339,000</u>	<u>1,339,000</u>	<u>1,352,000</u>
A03901 Stationery			134,000	134,000	147,000
A03902 Printing and Publication			156,000	156,000	156,000
A03905 Newspapers Periodicals and Books			51,000	51,000	51,000
A03906 Uniforms and Protective Clothing			127,000	127,000	127,000
A03970 Others			<u>871,000</u>	<u>871,000</u>	<u>871,000</u>
1 Others			871,000		871,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>619,000</u>	<u>619,000</u>	<u>619,000</u>
A130 TOTAL TRANSPORT			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
MP0457 RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION					
A13001 Transport			311,000	311,000	311,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13101 Machinery and Equipment			174,000	174,000	174,000
A132 TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201 Furniture and Fixture			134,000	134,000	134,000
RELIGIOUS AFFAIRS MIRPURKHAS DIVISION DIVISION			8,648,000	7,575,000	8,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,615,000</u>	<u>542,000</u>	<u>1,617,000</u>
A011 TOTAL PAY	9	9	<u>1,446,000</u>	<u>482,000</u>	<u>1,446,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>835,000</u>	<u>278,000</u>	<u>835,000</u>
D045 DEPUTY DIRECTOR (BPS-18)	1	1	579,000		579,000
A119 ASSISTANT (BPS-16)	1	1	128,000	278,000	128,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A020 ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053 SENIOR CLERK (BPS-14)				204,000	
J053 JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161 DRIVER (BPS-04)	1	1	163,000		163,000
C089 CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003 NAIB QASID (BPS-01)	1	1	76,000		76,000
S261 SWEEPER (BPS-01)	1	1	76,000		76,000
A012 TOTAL ALLOWANCES			<u>169,000</u>	<u>60,000</u>	<u>171,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
A01270 Others			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
1 Other			145,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>4,680,000</u>	<u>4,680,000</u>	<u>4,977,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000	976,000	976,000
A034 TOTAL OCCUPANCY COSTS			<u>2,925,000</u>	<u>2,925,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			2,925,000	2,925,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>208,000</u>
A03901 Stationery			34,000	34,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A09 TOTAL PHYSICAL ASSETS					<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SB0429 RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION			6,514,000	5,441,000	7,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,616,000</u>	<u>543,000</u>	<u>1,618,000</u>
A011	TOTAL PAY	9	9	<u>1,447,000</u>	<u>483,000</u>	<u>1,447,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>836,000</u>	<u>279,000</u>	<u>836,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>836,000</u>	<u>279,000</u>	<u>836,000</u>
D045	DEPUTY DIRECTOR (BPS-18)	1	1	580,000		580,000
A119	ASSISTANT (BPS-16)	1	1	128,000	279,000	128,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>611,000</u>	<u>204,000</u>	<u>611,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	128,000		128,000
S053	SENIOR CLERK (BPS-14)				204,000	
J053	JUNIOR CLERK (BPS-11)	1	1	92,000		92,000
D161	DRIVER (BPS-04)	1	1	163,000		163,000
C089	CHOWKIDAR (BPS-01)	1	1	76,000		76,000
N003	NAIB QASID (BPS-01)	1	1	76,000		76,000
S261	SWEEPER (BPS-01)	1	1	76,000		76,000
A012	TOTAL ALLOWANCES			<u>169,000</u>	<u>60,000</u>	<u>171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
A01270	Others			<u>145,000</u>	<u>36,000</u>	<u>145,000</u>
1	Other			145,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION					
A03 TOTAL OPERATING EXPENSES			<u>4,680,000</u>	<u>3,704,000</u>	<u>4,977,000</u>
A032 TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>1,039,000</u>	<u>63,000</u>	<u>1,039,000</u>
A03301 Gas			44,000	44,000	44,000
A03302 Water			19,000	19,000	19,000
A03303 Electricity			976,000		976,000
A034 TOTAL OCCUPANCY COSTS			<u>2,925,000</u>	<u>2,925,000</u>	<u>3,218,000</u>
A03402 Rent for Office Building			2,925,000	2,925,000	3,218,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A03805 Travelling Allowance			56,000	56,000	56,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			27,000	27,000	27,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>205,000</u>	<u>208,000</u>
A03901 Stationery			34,000	34,000	37,000
A03902 Printing and Publication			56,000	56,000	56,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			27,000	27,000	27,000
A03970 Others			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
1 Others			71,000		71,000
A09 TOTAL PHYSICAL ASSETS			<u>453,000</u>	<u>453,000</u>	<u>601,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>340,000</u>	<u>340,000</u>	
A09201 Hardware			<u>340,000</u>	<u>340,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084101 ADMINISTRATION					
SY0471 RELIGIOUS AFFAIRS SUKKUR DIVISION					
024 One Computer with all Accessories			280,000		
D33 One UPS			60,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>13,000</u>	<u>13,000</u>	<u>501,000</u>
A09601 Plant and Machinery			<u>13,000</u>	<u>13,000</u>	<u>501,000</u>
070 Two Ceiling Fans			13,000		
DS5 One Photocopier					501,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture and Fixtures				100,000	100,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A130 TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13001 Transport			111,000	111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			74,000	74,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201 Furniture and Fixture			34,000	34,000	34,000
RELIGIOUS AFFAIRS SUKKUR DIVISION			6,968,000	4,919,000	7,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>369,672,000</u>	<u>373,453,000</u>	<u>409,321,000</u>
A011	TOTAL PAY	785	785	<u>190,727,000</u>	<u>171,641,000</u>	<u>191,266,000</u>
A011-1	TOTAL PAY OF OFFICERS	73	73	<u>20,767,000</u>	<u>17,531,000</u>	<u>20,775,000</u>
A01101	Total Basic Pay Of Officer	73	73	<u>19,298,000</u>	<u>17,523,000</u>	<u>19,298,000</u>
C902	CHIEF ADMINISTRATOR AUQAF (BPS-19)	1	1	666,000		666,000
AQ01	ADMINISTRATOR AUQAF (BPS-18)	3	3	1,268,000		1,268,000
D225	DEPUTY DIRECTOR (DEVELOPMENT) (BPS-18)	1	1	425,000		425,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	425,000		425,000
S080	SENIOR MEDICAL OFFICER (BPS-18)	1	1	425,000		425,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	335,000		335,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	335,000		335,000
A227	ASSISTANT EXECUTIVE ENGINEER (BPS-17)	1	1	335,000		335,000
A322	AUDIT OFFICER (BPS-17)	1	1	335,000		335,000
B072	BUDGET OFFICER (BPS-17)	1	1	335,000		335,000
D490	ASSISTANT DIRECTOR (Development) (BPS-17)	1	1	335,000		335,000
DSA1	DIRECTOR SHAH WALIUULLAH ACADEMY (BPS-17)	1	1	335,000		335,000
M069	MEDICAL OFFICER (BPS-17)	5	5	1,678,000		1,678,000
O006	OFFICE SUPERINTENDENT (BPS-17)	2	2	671,000		671,000
P157	PUBLIC RELATION OFFICER (BPS-17)	1	1	335,000		335,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	335,000		335,000
S993	SENIOR MANAGER AUQAF (BPS-17)	3	3	1,006,000		1,006,000
A119	ASSISTANT (BPS-16)	22	22	4,554,000	17,523,000	4,554,000
D023	DATA ENTRY OPERATOR (BPS-16)	2	2	411,000		411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD						
MA01	MANAGER AUQAF	(BPS-16)	16	16	3,308,000		3,308,000
P103	PRIVATE SECRETARY	(BPS-16)	1	1	207,000		207,000
R045	RESEARCH OFFICER	(BPS-16)	1	1	207,000		207,000
S222	SUB ENGINEER	(BPS-16)	2	2	411,000		411,000
S256	SURVEY OFFICER	(BPS-16)	1	1	207,000		207,000
S449	SENIOR ACCOUNTANT	(BPS-16)	1	1	207,000		207,000
S450	SUB DIVISIONAL OFFICER	(BPS-16)	1	1	207,000		207,000
A01102	Personal pay				72,000		72,000
A01103	Special pay				20,000		20,000
A01105	Qualification Pay					8,000	8,000
A01106	Total Pay of contract officer				<u>1,377,000</u>		<u>1,377,000</u>
A119	ASSISTANT	(BPS-16)			1,377,000		1,377,000
A011-2	TOTAL PAY OF OTHER STAFF		712	712	<u>169,960,000</u>	<u>154,110,000</u>	<u>170,491,000</u>
A01151	Total Basic Pay Other Staff		<u>712</u>	<u>712</u>	<u>167,213,000</u>	<u>152,298,000</u>	<u>167,213,000</u>
D523	DISTRICT KHATEEB	(BPS-15)	11	11	4,045,000		4,045,000
A020	ACCOUNTANT	(BPS-14)	5	5	1,734,000		1,734,000
A452	ASSISTANT MANAGER	(BPS-14)	10	10	3,467,000		3,467,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	353,000		353,000
S053	SENIOR CLERK	(BPS-14)	12	12	4,161,000	152,298,000	4,161,000
D150	DRAUGHTSMAN	(BPS-13)	1	1	326,000		326,000
K008	KHATEEB	(BPS-12)	12	12	3,635,000		3,635,000
C146	COMPUTER OPERATOR	(BPS-11)	6	6	1,715,000		1,715,000
J053	JUNIOR CLERK	(BPS-11)	28	28	8,002,000		8,002,000
G036	GENERATOR OPERATOR	(BPS-08)	2	2	518,000		518,000
C332	CCTV OPERATOR	(BPS-07)	6	6	1,571,000		1,571,000
P026	PESH IMAM	(BPS-06)	112	112	27,100,000		27,100,000
A331	AYA	(BPS-05)	2	2	469,000		469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
HB0624	CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD						
C139	COMPOUNDER / DISPENSER (BPS-05)	15	15	3,515,000		3,515,000	
D997	DISPATCH RIDER (BPS-05)	2	2	469,000		469,000	
E021	ELECTRICIAN (BPS-05)	8	8	1,875,000		1,875,000	
MA21	MUDDRAIS/ MOAZZIN /MOULIM (BPS-05)	136	136	31,870,000		31,870,000	
P168	PUMP OPERATOR (BPS-05)	2	2	469,000		469,000	
D161	DRIVER (BPS-04)	9	9	2,022,000		2,022,000	
L058	LIBRARIAN (BPS-04)	1	1	225,000		225,000	
AFC1	AUFAQ FORCE CONSTABLE (BPS-03)	20	20	4,382,000		4,382,000	
D003	DAFTARI (BPS-02)	1	1	211,000		211,000	
D522	DHAMALI (BPS-02)	1	1	211,000		211,000	
K017	KHADIM (BPS-02)	175	175	37,010,000		37,010,000	
L148	LANGARY (BPS-02)	1	1	211,000		211,000	
NG12	NAGARCHI (BPS-02)	1	1	211,000		211,000	
NK01	NAIK (BPS-02)	1	1	211,000		211,000	
SBZ1	SUBZIWALA (BPS-02)	1	1	211,000		211,000	
C024	CARE TAKER (BPS-01)	1	1	207,000		207,000	
C089	CHOWKIDAR (BPS-01)	35	35	7,269,000		7,269,000	
C167	COOK (BPS-01)	5	5	1,038,000		1,038,000	
JAR1	JHARO KHUSH (BPS-01)	2	2	416,000		416,000	
K001	KHALASI (BPS-01)	1	1	207,000		207,000	
L147	LADY KHADIMA (BPS-01)	6	6	1,247,000		1,247,000	
M022	MALHI (BPS-01)	4	4	846,000		846,000	
N003	NAIB QASID (BPS-01)	43	43	8,930,000		8,930,000	
S261	SWEEPER (BPS-01)	27	27	5,607,000		5,607,000	
W016	WATER MAN (BPS-01)	6	6	1,247,000		1,247,000	
A01152	Personal pay			1,372,000	1,812,000	1,903,000	
A01156	Total Pay of contract staff			<u>1,375,000</u>		<u>1,375,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
S053 SENIOR CLERK (BPS-14)					1,375,000
A012 TOTAL ALLOWANCES			<u>178,945,000</u>	<u>201,812,000</u>	<u>218,055,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>178,395,000</u>	<u>201,262,000</u>	<u>217,450,000</u>
A01202 House Rent Allowance			15,033,000	14,254,000	14,254,000
A01203 Conveyance Allowance			14,266,000	13,487,000	13,487,000
A01207 Washing Allowance			37,000	32,000	32,000
A0120D Integrated Allowance			563,000	473,000	473,000
A01217 Medical Allowance			8,664,000	8,254,000	8,254,000
A0121B Health Professional Allowance			951,000	951,000	951,000
A0121T Adhoc Relief Allowance 2013				35,000	
A01224 Entertainment Allowance			5,000	6,000	6,000
A01226 Computer Allowance			19,000	19,000	19,000
A0122C Adhoc Relief Allowance - 2015				23,000	
A0122M Adhoc Relief Allowance 2016				170,000	
A0122N Special Conveyance Allowance to Disabled Employees			234,000	250,000	250,000
A0122P Special Healthcare Allowance			375,000	375,000	375,000
A0122Y Ad-hoc Relief Allowance 2017				24,000	
A0123E Executive Allowance			1,497,000	1,120,000	1,176,000
A0123G Ad-hoc Relief Allowance-2018				16,000	
A0123P Ad-hoc Relief A 2019				17,000	
A0123X Adhoc Relief Allowance-2020				7,000	
A0124F Adhoc Relief Allowance-2021				9,000	
A0124R Ad-Hoc Relief Allowance-2022			16,784,000	15,990,000	15,990,000
A0124S Differential Allowance			38,103,000	36,268,000	36,268,000
A0124X Adhoc Relief Allowance 2023			62,664,000	57,046,000	57,046,000
A0125E Adhoc Relief Allowance-2024				47,636,000	50,018,000
A01270 Others			<u>19,200,000</u>	<u>4,800,000</u>	<u>18,851,000</u>
1 Other			19,200,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>	<u>550,000</u>	<u>605,000</u>
A01274 Medical Charges			550,000	550,000	605,000

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	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
A03 TOTAL OPERATING EXPENSES			<u>156,084,000</u>	<u>153,226,702</u>	<u>156,907,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,702,000</u>	<u>1,702,000</u>	<u>1,739,000</u>
A03201 Postage and Telegraph			730,000	730,000	767,000
A03202 Telephone and Trunk call			972,000	972,000	972,000
A033 TOTAL UTILITIES			<u>11,904,000</u>	<u>11,538,000</u>	<u>11,172,000</u>
A03301 Gas			3,383,000	3,383,000	3,383,000
A03302 Water			1,464,000	1,098,000	732,000
A03303 Electricity			2,928,000	2,928,000	2,928,000
A03305 POL for Generator			4,129,000	4,129,000	4,129,000
A034 TOTAL OCCUPANCY COSTS			<u>3,536,000</u>	<u>3,536,000</u>	<u>3,859,000</u>
A03402 Rent for Office Building			2,928,000	2,928,000	3,221,000
A03407 Rates and Taxes			608,000	608,000	638,000
A036 TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03603 Registration			75,000	75,000	75,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,635,000</u>	<u>12,635,000</u>	<u>12,635,000</u>
A03805 Travelling Allowance			5,000,000	5,000,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,135,000	6,135,000	6,135,000
A03808 Conveyance Charges			1,500,000	1,500,000	1,500,000
A039 TOTAL GENERAL			<u>126,232,000</u>	<u>123,740,702</u>	<u>127,427,000</u>
A03901 Stationery			2,431,000	2,431,000	2,674,000
A03902 Printing and Publication			1,600,000	1,600,000	1,600,000
A03905 Newspapers Periodicals and Books			638,000	638,000	638,000
A03906 Uniforms and Protective Clothing			1,824,000	1,824,000	1,824,000
A03917 Law Charges			500,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
A03918 Exhibitions Fairs and other National Celebrations			55,306,000	75,306,000	55,306,000
A03919 Payments to other for Service Rendered			<u>21,962,000</u>	<u>21,962,000</u>	<u>21,962,000</u>
1 Payments to other for Service Rendered			21,962,000		
A03927 Purchase of Drug and Medicines			9,517,000	9,517,000	10,469,000
A03970 Others			<u>32,454,000</u>	<u>9,962,702</u>	<u>32,454,000</u>
1 Others			2,454,000		2,454,000
220 Emergent need of the department			30,000,000		30,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>20,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>20,000,000</u>
A05270 To Others					<u>20,000,000</u>
OTG Endowment Fund for Dargah Luari Sharif (One Time Grant)					15,000,000
OTH Emergent Need of the Dargah Luari Sharif (One Time Grant)					5,000,000
A09 TOTAL PHYSICAL ASSETS			<u>537,000</u>	<u>537,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>157,000</u>	<u>157,000</u>	
A09601 Plant and Machinery			<u>157,000</u>	<u>157,000</u>	
075 One Water Dispenser			32,000		
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures				100,000	
A30 Furniture & Fixture			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>492,544,000</u>	<u>492,544,000</u>	<u>405,044,000</u>
A130 TOTAL TRANSPORT			<u>20,056,000</u>	<u>20,056,000</u>	<u>20,056,000</u>
A13001 Transport			20,056,000	20,056,000	20,056,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,056,000</u>	<u>20,056,000</u>	<u>20,056,000</u>
A13101 Machinery and Equipment			20,056,000	20,056,000	20,056,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,432,000</u>	<u>2,432,000</u>	<u>2,432,000</u>
A13201 Furniture and Fixture			2,432,000	2,432,000	2,432,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>450,000,000</u>	<u>450,000,000</u>	<u>362,500,000</u>
A13370 Others			<u>450,000,000</u>	<u>450,000,000</u>	<u>362,500,000</u>
111 REPAIR & MAINTENANCE OF SHRINES IN SINDH			100,000,000		100,000,000
222 CONSERVATION AND REHABILITATION OF DARGAH HAZRAT SACHAL SARMAST (ONE TIME GRANT)				350,000,000	262,500,000
CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD			1,018,837,000	1,019,760,702	991,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL & CULTURAL SERVICES					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KX0586	AUQAF KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,848,000</u>	<u>9,736,000</u>	<u>11,664,000</u>
A011	TOTAL PAY	27	27	<u>6,005,000</u>	<u>4,593,000</u>	<u>6,005,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>6,005,000</u>	<u>4,593,000</u>	<u>6,005,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,966,000</u>	<u>4,555,000</u>	<u>5,966,000</u>
S053	SENIOR CLERK (BPS-14)				4,555,000	
P026	PESH IMAM (BPS-12)	3	3	2,451,000		2,451,000
J053	JUNIOR CLERK (BPS-11)	1	1	371,000		371,000
M116	MOAZEN (BPS-05)	3	3	555,000		555,000
C109	CLEANER (BPS-01)	3	3	740,000		740,000
M015	MAKANDARS (BPS-01)	15	15	1,294,000		1,294,000
M022	MALHI (BPS-01)	2	2	555,000		555,000
A01152	Personal pay			39,000	38,000	39,000
A012	TOTAL ALLOWANCES			<u>4,843,000</u>	<u>5,143,000</u>	<u>5,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,843,000</u>	<u>5,143,000</u>	<u>5,659,000</u>
A01202	House Rent Allowance			235,000	201,000	201,000
A01203	Conveyance Allowance			335,000	295,000	295,000
A01207	Washing Allowance			8,000	8,000	8,000
A01217	Medical Allowance			231,000	204,000	204,000
A0124R	Ad-Hoc Relief Allowance-2022			489,000	437,000	437,000
A0124S	Differential Allowance			1,120,000	1,001,000	1,001,000
A0124X	Adhoc Relief Allowance 2023			1,824,000	1,551,000	1,551,000
A0125E	Adhoc Relief Allowance-2024				1,296,000	1,361,000
A01270	Others			<u>601,000</u>	<u>150,000</u>	<u>601,000</u>
1	Other			601,000		
A03	TOTAL OPERATING EXPENSES			<u>1,021,000</u>	<u>534,000</u>	<u>1,021,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
08 RECREATIONAL & CULTURAL SERVICES					
084 RELIGIOUS AFFAIRS					
0841 RELIGIOUS AFFAIRS					
084103 AUQAF					
KX0586 AUQAF KHAIRPUR					
A033 TOTAL UTILITIES			<u>665,000</u>	<u>178,000</u>	<u>665,000</u>
A03301 Gas			89,000	89,000	89,000
A03302 Water			89,000	89,000	89,000
A03303 Electricity			487,000		487,000
A039 TOTAL GENERAL			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A03970 Others			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
1 Others			356,000		356,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			21,000	21,000	21,000
AUQAF KHAIRPUR			11,890,000	10,491,000	12,706,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,932,000</u>	<u>2,420,000</u>	<u>5,287,000</u>
A011	TOTAL PAY	10	10	<u>3,883,000</u>	<u>1,353,000</u>	<u>3,883,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,583,000</u>	<u>861,000</u>	<u>2,583,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,583,000</u>	<u>861,000</u>	<u>2,583,000</u>
D154	DRAWING TEACHER (BPS-17)	1	1	504,000		504,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	891,000		891,000
A119	ASSISTANT (BPS-16)	1	1	1,188,000	861,000	1,188,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,300,000</u>	<u>492,000</u>	<u>1,300,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,292,000</u>	<u>492,000</u>	<u>1,292,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	272,000		272,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	192,000		192,000
S053	SENIOR CLERK (BPS-14)				492,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	192,000		192,000
D161	DRIVER (BPS-04)	1	1	255,000		255,000
C089	CHOWKIDAR (BPS-01)	1	1	127,000		127,000
N003	NAIB QASID (BPS-01)	1	1	127,000		127,000
S008	SANITARY WORKER (BPS-01)	1	1	127,000		127,000
A01152	Personal pay			8,000		8,000
A012	TOTAL ALLOWANCES			<u>2,049,000</u>	<u>1,067,000</u>	<u>1,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,661,000</u>	<u>679,000</u>	<u>977,000</u>
A01202	House Rent Allowance			96,000	33,000	33,000
A01203	Conveyance Allowance			119,000	45,000	45,000
A01217	Medical Allowance			60,000	34,000	34,000
A01226	Computer Allowance			12,000		

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
BI0560 DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A0124R Ad-Hoc Relief Allowance-2022			144,000	47,000	47,000
A0124S Differential Allowance			322,000	108,000	108,000
A0124X Adhoc Relief Allowance 2023			520,000	167,000	167,000
A0125E Adhoc Relief Allowance-2024				148,000	155,000
A01270 Others			<u>388,000</u>	<u>97,000</u>	<u>388,000</u>
1 Other			388,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>388,000</u>	<u>388,000</u>	<u>427,000</u>
A01274 Medical Charges			388,000	388,000	427,000
A03 TOTAL OPERATING EXPENSES			<u>457,000</u>	<u>359,000</u>	<u>461,000</u>
A032 TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03805 Travelling Allowance			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			224,000	224,000	224,000
A039 TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03970 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others			9,000		9,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			21,000	21,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE BADIN				6,437,000	2,827,000	5,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,974,000</u>	<u>5,872,000</u>	<u>6,780,000</u>
A011	TOTAL PAY	9	9	<u>3,486,000</u>	<u>2,885,000</u>	<u>3,492,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,058,000</u>	<u>1,864,000</u>	<u>2,058,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,990,000</u>	<u>1,833,000</u>	<u>1,990,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	796,000		796,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	609,000		609,000
A119	ASSISTANT (BPS-16)	1	1	585,000	1,833,000	585,000
A01102	Personal pay			68,000	31,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,428,000</u>	<u>1,021,000</u>	<u>1,434,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,368,000</u>	<u>958,000</u>	<u>1,368,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	311,000		311,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	289,000		289,000
S053	SENIOR CLERK (BPS-14)				958,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	192,000		192,000
D161	DRIVER (BPS-04)	1	1	192,000		192,000
C089	CHOWKIDAR (BPS-01)	1	1	192,000		192,000
S008	SANITARY WORKER (BPS-01)	1	1	192,000		192,000
A01152	Personal pay			60,000	63,000	66,000
A012	TOTAL ALLOWANCES			<u>2,488,000</u>	<u>2,987,000</u>	<u>3,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,449,000</u>	<u>2,948,000</u>	<u>3,245,000</u>
A01202	House Rent Allowance			130,000	149,000	149,000
A01203	Conveyance Allowance			155,000	176,000	176,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			80,000	82,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
DD0369 DISTRICT ZAKAT & USHR COMMITTEE DADU					
A01226 Computer Allowance			10,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			258,000	267,000	267,000
A0124S Differential Allowance			562,000	581,000	581,000
A0124X Adhoc Relief Allowance 2023			903,000	884,000	884,000
A0125E Adhoc Relief Allowance-2024				701,000	736,000
A01270 Others			<u>349,000</u>	<u>87,000</u>	<u>349,000</u>
1 Other			349,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274 Medical Charges			39,000	39,000	43,000
A03 TOTAL OPERATING EXPENSES			<u>334,000</u>	<u>284,000</u>	<u>338,000</u>
A032 TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			6,000	6,000	7,000
A03202 Telephone and Trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303 Electricity			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805 Travelling Allowance			13,000	13,000	13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808 Conveyance Charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			7,000	7,000	7,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		17,000	17,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE DADU			6,348,000	6,196,000	7,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,894,000</u>	<u>5,044,000</u>	<u>6,399,000</u>
A011	TOTAL PAY	9	9	<u>3,643,000</u>	<u>2,594,000</u>	<u>3,643,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,290,000</u>	<u>430,000</u>	<u>1,290,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,290,000</u>	<u>430,000</u>	<u>1,290,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	537,000		537,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119	ASSISTANT (BPS-16)	1	1	366,000	430,000	366,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,353,000</u>	<u>2,164,000</u>	<u>2,353,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,352,000</u>	<u>2,164,000</u>	<u>2,352,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	450,000		450,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	416,000		416,000
S053	SENIOR CLERK (BPS-14)				2,164,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	455,000		455,000
D161	DRIVER (BPS-04)	1	1	367,000		367,000
N003	NAIB QASID (BPS-01)	1	1	388,000		388,000
S008	SANITARY WORKER (BPS-01)	1	1	276,000		276,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>2,251,000</u>	<u>2,450,000</u>	<u>2,756,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,212,000</u>	<u>2,411,000</u>	<u>2,713,000</u>
A01202	House Rent Allowance			127,000	117,000	117,000
A01203	Conveyance Allowance			180,000	167,000	167,000
A01207	Washing Allowance			2,000	1,000	1,000
A01217	Medical Allowance			94,000	88,000	88,000
A0124R	Ad-Hoc Relief Allowance-2022			212,000	201,000	201,000
A0124S	Differential Allowance			474,000	449,000	449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
GO0251 DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A0124X Adhoc Relief Allowance 2023			759,000	723,000	723,000
A0125E Adhoc Relief Allowance-2024				574,000	603,000
A01270 Others			<u>364,000</u>	<u>91,000</u>	<u>364,000</u>
1 Other			364,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274 Medical Charges			39,000	39,000	43,000
A03 TOTAL OPERATING EXPENSES			<u>417,000</u>	<u>319,000</u>	<u>421,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk call			68,000	68,000	68,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808 Conveyance Charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000
A09 TOTAL PHYSICAL ASSETS			<u>412,000</u>	<u>412,000</u>	<u>144,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
GO0251 DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>32,000</u>	<u>32,000</u>	<u>144,000</u>
A09601 Plant and Machinery			<u>32,000</u>	<u>32,000</u>	<u>144,000</u>
075 One Water Dispenser			32,000		
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures				100,000	
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001 Transport			18,000	18,000	18,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI			6,776,000	5,828,000	7,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HB0622 DISTRICT ZAKAT & USHR COMMITTEE HYDERABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,354,000</u>	<u>9,962,000</u>	<u>10,712,000</u>
A011	TOTAL PAY	11	11	<u>4,298,000</u>	<u>4,251,000</u>	<u>4,501,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,649,000</u>	<u>1,536,000</u>	<u>1,649,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,649,000</u>	<u>1,536,000</u>	<u>1,649,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119	ASSISTANT (BPS-16)	1	1	405,000	1,536,000	405,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,649,000</u>	<u>2,715,000</u>	<u>2,852,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,646,000</u>	<u>2,713,000</u>	<u>2,849,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	281,000		303,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	401,000		432,000
S053	SENIOR CLERK (BPS-14)				2,713,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	442,000		476,000
D161	DRIVER (BPS-04)	1	1	415,000		447,000
C089	CHOWKIDAR (BPS-01)	1	1	369,000		397,000
N003	NAIB QASID (BPS-01)	1	1	369,000		397,000
S008	SANITARY WORKER (BPS-01)	1	1	369,000		397,000
A01152	Personal pay			3,000	2,000	3,000
A012	TOTAL ALLOWANCES			<u>5,056,000</u>	<u>5,711,000</u>	<u>6,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,982,000</u>	<u>4,637,000</u>	<u>5,031,000</u>
A01202	House Rent Allowance			391,000	391,000	391,000
A01203	Conveyance Allowance			354,000	354,000	354,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
HB0622 DISTRICT ZAKAT & USHR COMMITTEE HYDERABA					
A01217 Medical Allowance			152,000	152,000	152,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			386,000	386,000	386,000
A0124S Differential Allowance			840,000	840,000	840,000
A0124X Adhoc Relief Allowance 2023			1,399,000	1,332,000	1,332,000
A0125E Adhoc Relief Allowance-2024				1,044,000	1,096,000
A01270 Others			<u>430,000</u>	<u>108,000</u>	<u>450,000</u>
1 Other			430,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,074,000</u>	<u>1,074,000</u>	<u>1,180,000</u>
A01274 Medical Charges			1,055,000	1,055,000	1,161,000
A01299 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
1 Others			19,000		
A03 TOTAL OPERATING EXPENSES			<u>606,000</u>	<u>606,000</u>	<u>615,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			8,000	8,000	9,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303 Electricity			98,000	98,000	98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A03805 Travelling Allowance			63,000	63,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808 Conveyance Charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>196,000</u>	<u>196,000</u>	<u>204,000</u>
A03901 Stationery			79,000	79,000	87,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03906 Uniforms and Protective Clothing			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
HB0622 DISTRICT ZAKAT & USHR COMMITTEE HYDERABA					
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
1 Others			80,000		80,000
A09 TOTAL PHYSICAL ASSETS					<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13001 Transport			90,000	90,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			90,000	90,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			80,000	80,000	80,000
DISTRICT ZAKAT & USHR COMMITTEE HYDERABA			10,220,000	10,828,000	11,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>	<u>5,198,000</u>	<u>5,570,000</u>
A011	TOTAL PAY		7	7	<u>2,131,000</u>	<u>2,535,000</u>	<u>2,661,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,114,000</u>	<u>1,259,000</u>	<u>1,322,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,114,000</u>	<u>1,259,000</u>	<u>1,322,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	236,000		280,000
A119	ASSISTANT	(BPS-16)				1,259,000	
A322	AUDIT OFFICER	(BPS-16)	1	1	193,000		229,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	315,000		374,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	370,000		439,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,017,000</u>	<u>1,276,000</u>	<u>1,339,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,017,000</u>	<u>1,267,000</u>	<u>1,330,000</u>
A323	AUDITOR	(BPS-14)	1	1	275,000		360,000
S053	SENIOR CLERK	(BPS-14)				1,267,000	
N003	NAIB QASID	(BPS-01)	1	1	388,000		507,000
S008	SANITARY WORKER	(BPS-01)	1	1	354,000		463,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>1,763,000</u>	<u>2,663,000</u>	<u>2,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,724,000</u>	<u>2,624,000</u>	<u>2,866,000</u>
A01202	House Rent Allowance				154,000	223,000	223,000
A01203	Conveyance Allowance				140,000	194,000	194,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				56,000	82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022				157,000	223,000	223,000
A0124S	Differential Allowance				375,000	491,000	491,000
A0124X	Adhoc Relief Allowance 2023				618,000	769,000	769,000
A0125E	Adhoc Relief Allowance-2024					578,000	607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD					
A01270	Others			<u>213,000</u>	<u>53,000</u>	<u>266,000</u>
1	Other			213,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
A01274	Medical Charges			39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>113,000</u>	<u>118,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03303	Electricity			19,000	19,000	19,000
A034	TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A03402	Rent for Office Building			50,000	50,000	55,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03805	Travelling Allowance			6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,000	13,000	13,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03901	Stationery			2,000	2,000	2,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
HB0623 DEPUTY ADMINISTRATOR ZAKAT HYDERABAD					
A09 TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>294,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>13,000</u>	<u>13,000</u>	<u>144,000</u>
A09601 Plant and Machinery			<u>13,000</u>	<u>13,000</u>	<u>144,000</u>
070 Two Ceiling Fans			13,000		
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Furniture and Fixtures				100,000	150,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A130 TOTAL TRANSPORT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13001 Transport			2,000	2,000	2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101 Machinery and Equipment			2,000	2,000	2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201 Furniture and Fixture			2,000	2,000	2,000
DEPUTY ADMINISTRATOR ZAKAT HYDERABAD			4,126,000	5,430,000	5,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,493,000</u>	<u>6,561,000</u>	<u>8,161,000</u>
A011	TOTAL PAY	10	10	<u>4,091,000</u>	<u>3,031,000</u>	<u>4,252,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,399,000</u>	<u>315,000</u>	<u>1,399,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,362,000</u>	<u>315,000</u>	<u>1,362,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	476,000		476,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	490,000		490,000
A119	ASSISTANT (BPS-16)	1	1	396,000	315,000	396,000
A01102	Personal pay			37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,692,000</u>	<u>2,716,000</u>	<u>2,853,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,691,000</u>	<u>2,716,000</u>	<u>2,852,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	510,000		541,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	525,000		556,000
S053	SENIOR CLERK (BPS-14)				2,716,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	356,000		377,000
D161	DRIVER (BPS-04)	1	1	343,000		364,000
C089	CHOWKIDAR (BPS-01)	1	1	319,000		338,000
N003	NAIB QASID (BPS-01)	1	1	319,000		338,000
S008	SANITARY WORKER (BPS-01)	1	1	319,000		338,000
A01152	Personal pay			1,000		1,000
A012	TOTAL ALLOWANCES			<u>3,402,000</u>	<u>3,530,000</u>	<u>3,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,238,000</u>	<u>3,366,000</u>	<u>3,729,000</u>
A01202	House Rent Allowance			201,000	169,000	169,000
A01203	Conveyance Allowance			274,000	238,000	238,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
JK0237 DISTRICT ZAKAT & USHR COMMITTEE JACOBABA					
A01217 Medical Allowance			143,000	130,000	130,000
A0124R Ad-Hoc Relief Allowance-2022			317,000	282,000	282,000
A0124S Differential Allowance			705,000	631,000	631,000
A0124X Adhoc Relief Allowance 2023			1,178,000	1,003,000	1,003,000
A0125E Adhoc Relief Allowance-2024				800,000	840,000
A01270 Others			<u>409,000</u>	<u>102,000</u>	<u>425,000</u>
1 Other			409,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>164,000</u>	<u>164,000</u>	<u>180,000</u>
A01274 Medical Charges			164,000	164,000	180,000
A03 TOTAL OPERATING EXPENSES			<u>421,000</u>	<u>1,623,000</u>	<u>425,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>170,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			5,000	20,000	6,000
A03202 Telephone and Trunk call			71,000	150,000	71,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>899,000</u>	<u>185,000</u>
A03805 Travelling Allowance			14,000	175,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	668,000	168,000
A03808 Conveyance Charges			3,000	56,000	3,000
A039 TOTAL GENERAL			<u>62,000</u>	<u>554,000</u>	<u>65,000</u>
A03901 Stationery			27,000	127,000	30,000
A03902 Printing and Publication			21,000	121,000	21,000
A03905 Newspapers Periodicals and Books			2,000	100,000	2,000
A03906 Uniforms and Protective Clothing			6,000	100,000	6,000
A03970 Others			<u>6,000</u>	<u>106,000</u>	<u>6,000</u>
1 Others			6,000	106,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>742,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>318,000</u>	<u>18,000</u>
A13001	Transport		18,000	318,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>218,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		<u>18,000</u>	<u>218,000</u>	<u>18,000</u>
1	MACHINERY AND EQUIPMENT			218,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>206,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	206,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE JACOBABA			7,956,000	8,926,000	8,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,520,000</u>	<u>8,730,000</u>	<u>9,573,000</u>
A011	TOTAL PAY	9	9	<u>4,431,000</u>	<u>4,149,000</u>	<u>4,582,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,891,000</u>	<u>1,945,000</u>	<u>2,042,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,891,000</u>	<u>1,945,000</u>	<u>2,042,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	490,000		530,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	343,000		370,000
A119	ASSISTANT (BPS-16)	1	1	1,058,000	1,945,000	1,142,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,540,000</u>	<u>2,204,000</u>	<u>2,540,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,540,000</u>	<u>2,204,000</u>	<u>2,540,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	658,000		658,000
S053	SENIOR CLERK (BPS-14)				2,204,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	382,000		382,000
D161	DRIVER (BPS-04)	1	1	382,000		382,000
C089	CHOWKIDAR (BPS-01)	1	1	372,000		372,000
N003	NAIB QASID (BPS-01)	1	1	372,000		372,000
S008	SANITARY WORKER (BPS-01)	1	1	374,000		374,000
A012	TOTAL ALLOWANCES			<u>4,089,000</u>	<u>4,581,000</u>	<u>4,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,969,000</u>	<u>4,461,000</u>	<u>4,859,000</u>
A01202	House Rent Allowance			366,000	354,000	354,000
A01203	Conveyance Allowance			314,000	305,000	305,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			163,000	156,000	156,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			395,000	382,000	382,000
A0124S	Differential Allowance			864,000	832,000	832,000
A0124X	Adhoc Relief Allowance 2023			1,403,000	1,288,000	1,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
A0125E	Adhoc Relief Allowance-2024				1,012,000	1,063,000
A01270	Others			<u>443,000</u>	<u>111,000</u>	<u>458,000</u>
1	Other			443,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
A01274	Medical Charges			120,000	120,000	132,000
A03	TOTAL OPERATING EXPENSES			<u>1,161,000</u>	<u>1,991,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS			<u>93,000</u>	<u>213,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			22,000	52,000	23,000
A03202	Telephone and Trunk call			71,000	161,000	71,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>248,000</u>	<u>98,000</u>
A03303	Electricity			98,000	248,000	98,000
A034	TOTAL OCCUPANCY COSTS			<u>750,000</u>	<u>750,000</u>	<u>825,000</u>
A03402	Rent for Office Building			750,000	750,000	825,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>156,000</u>	<u>506,000</u>	<u>156,000</u>
A03805	Travelling Allowance			26,000	76,000	26,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	363,000	113,000
A03808	Conveyance Charges			17,000	67,000	17,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>274,000</u>	<u>67,000</u>
A03901	Stationery			25,000	75,000	28,000
A03902	Printing and Publication			15,000	65,000	15,000
A03905	Newspapers Periodicals and Books			7,000	37,000	7,000
A03906	Uniforms and Protective Clothing			9,000	39,000	9,000
A03970	Others			<u>8,000</u>	<u>58,000</u>	<u>8,000</u>
1	Others			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
JO0251 DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>294,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>144,000</u>
A09601 Plant and Machinery					<u>144,000</u>
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Furniture and Fixtures				100,000	150,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>49,000</u>	<u>449,000</u>	<u>49,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>274,000</u>	<u>24,000</u>
A13001 Transport			24,000	274,000	24,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>117,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	117,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>58,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			8,000	58,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
JO0251 DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO			9,830,000	11,870,000	11,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,384,000</u>	<u>5,739,000</u>	<u>8,032,000</u>
A011	TOTAL PAY	10	10	<u>4,805,000</u>	<u>2,913,000</u>	<u>4,805,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,745,000</u>	<u>578,000</u>	<u>1,745,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,733,000</u>	<u>578,000</u>	<u>1,733,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	773,000		773,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	644,000		644,000
A119	ASSISTANT (BPS-16)	1	1	316,000	578,000	316,000
A01102	Personal pay			12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,060,000</u>	<u>2,335,000</u>	<u>3,060,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,060,000</u>	<u>2,335,000</u>	<u>3,060,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	574,000		574,000
S053	SENIOR CLERK (BPS-14)				2,335,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	557,000		557,000
D161	DRIVER (BPS-04)	1	1	596,000		596,000
C089	CHOWKIDAR (BPS-01)	1	1	411,000		411,000
N003	NAIB QASID (BPS-01)	1	1	411,000		411,000
S008	SANITARY WORKER (BPS-01)	2	2	511,000		511,000
A012	TOTAL ALLOWANCES			<u>2,579,000</u>	<u>2,826,000</u>	<u>3,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,502,000</u>	<u>2,749,000</u>	<u>3,142,000</u>
A01202	House Rent Allowance			142,000	142,000	142,000
A01203	Conveyance Allowance			210,000	210,000	210,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			122,000	122,000	122,000
A0124R	Ad-Hoc Relief Allowance-2022			219,000	219,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KK0251 DISTRICT ZAKAT & USHR COMMITTEE KASHMORE					
A0124S Differential Allowance			490,000	490,000	490,000
A0124X Adhoc Relief Allowance 2023			823,000	784,000	784,000
A0125E Adhoc Relief Allowance-2024				647,000	679,000
A01270 Others			<u>481,000</u>	<u>120,000</u>	<u>481,000</u>
1 Other			481,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A01274 Medical Charges			77,000	77,000	85,000
A03 TOTAL OPERATING EXPENSES			<u>294,000</u>	<u>196,000</u>	<u>297,000</u>
A032 TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk call			17,000	17,000	17,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03805 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	89,000
A03808 Conveyance Charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>61,000</u>
A03901 Stationery			24,000	24,000	26,000
A03902 Printing and Publication			8,000	8,000	8,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			24,000	24,000	24,000
A09 TOTAL PHYSICAL ASSETS					<u>207,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KK0251 DISTRICT ZAKAT & USHR COMMITTEE KASHMORE					
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201 Hardware					<u>207,000</u>
024 One Computer with all Accessories					207,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A130 TOTAL TRANSPORT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13001 Transport			7,000	7,000	7,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			7,000	7,000	7,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE KASHMORE			7,697,000	5,954,000	8,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,324,000</u>	<u>3,773,000</u>	<u>4,701,000</u>
A011	TOTAL PAY		7	7	<u>2,233,000</u>	<u>1,535,000</u>	<u>2,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>731,000</u>	<u>641,000</u>	<u>731,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>731,000</u>	<u>641,000</u>	<u>731,000</u>
A119	ASSISTANT	(BPS-16)	1	1	481,000	641,000	481,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,502,000</u>	<u>894,000</u>	<u>1,502,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,502,000</u>	<u>894,000</u>	<u>1,502,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	296,000		296,000
S053	SENIOR CLERK	(BPS-14)				894,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		238,000
D161	DRIVER	(BPS-04)	1	1	533,000		533,000
N003	NAIB QASID	(BPS-01)	2	2	435,000		435,000
A012	TOTAL ALLOWANCES				<u>2,091,000</u>	<u>2,238,000</u>	<u>2,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,659,000</u>	<u>1,806,000</u>	<u>1,993,000</u>
A01202	House Rent Allowance				142,000	136,000	136,000
A01203	Conveyance Allowance				151,000	143,000	143,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				73,000	70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022				150,000	142,000	142,000
A0124S	Differential Allowance				331,000	316,000	316,000
A0124X	Adhoc Relief Allowance 2023				566,000	512,000	512,000
A0125E	Adhoc Relief Allowance-2024					408,000	428,000
A01270	Others				<u>223,000</u>	<u>56,000</u>	<u>223,000</u>
1	Other				223,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>432,000</u>	<u>432,000</u>	<u>475,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI					
A01274	Medical Charges			432,000	432,000	475,000
A03	TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,649,000</u>	<u>1,652,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A03301	Gas			10,000	10,000	10,000
A03302	Water			3,000	3,000	3,000
A03303	Electricity			98,000	98,000	98,000
A036	TOTAL MOTOR VEHICLES			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03603	Registration			75,000	75,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,316,000</u>	<u>1,316,000</u>	<u>1,316,000</u>
A03805	Travelling Allowance			351,000	351,000	351,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			958,000	958,000	958,000
A03808	Conveyance Charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	<u>73,000</u>
A03901	Stationery			22,000	22,000	24,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			9,000	9,000	9,000
A03970	Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
1	Others			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1949 PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI					
A09 TOTAL PHYSICAL ASSETS			<u>909,000</u>	<u>909,000</u>	<u>541,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>370,000</u>	<u>370,000</u>	<u>207,000</u>
A09201 Hardware			<u>370,000</u>	<u>370,000</u>	<u>207,000</u>
024 One Computer with all Accessories			280,000		207,000
16 One Laser Printer			90,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>439,000</u>	<u>439,000</u>	<u>84,000</u>
A09601 Plant and Machinery			<u>439,000</u>	<u>439,000</u>	<u>84,000</u>
111 Two Water Dispensers					84,000
587 One Photocopier Machine			375,000		
A12 Two Water Dispenser			64,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
001 Furniture and Fixtures				100,000	250,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13001 Transport			107,000	107,000	107,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			24,000	24,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201 Furniture and Fixture			36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1949 PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI					
PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI			7,049,000	6,498,000	7,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,514,000</u>	<u>10,969,000</u>	<u>13,460,000</u>
A011	TOTAL PAY	11	11	<u>6,697,000</u>	<u>4,851,000</u>	<u>6,697,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,234,000</u>	<u>2,830,000</u>	<u>3,234,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,232,000</u>	<u>2,830,000</u>	<u>3,232,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	2	2	1,213,000		1,213,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	773,000		773,000
A119	ASSISTANT (BPS-16)	1	1	1,246,000	2,830,000	1,246,000
A01102	Personal pay			2,000		2,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,463,000</u>	<u>2,021,000</u>	<u>3,463,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,463,000</u>	<u>2,021,000</u>	<u>3,463,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	771,000		771,000
S053	SENIOR CLERK (BPS-14)				2,021,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	640,000		640,000
D161	DRIVER (BPS-04)	1	1	515,000		515,000
C089	CHOWKIDAR (BPS-01)	1	1	515,000		515,000
N003	NAIB QASID (BPS-01)	1	1	515,000		515,000
S008	SANITARY WORKER (BPS-01)	1	1	257,000		257,000
A012	TOTAL ALLOWANCES			<u>5,817,000</u>	<u>6,118,000</u>	<u>6,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,992,000</u>	<u>5,293,000</u>	<u>5,855,000</u>
A01202	House Rent Allowance			475,000	427,000	427,000
A01203	Conveyance Allowance			399,000	363,000	363,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			183,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1950 DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST					
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			482,000	447,000	447,000
A0124S Differential Allowance			1,051,000	977,000	977,000
A0124X Adhoc Relief Allowance 2023			1,702,000	1,510,000	1,510,000
A0125E Adhoc Relief Allowance-2024				1,202,000	1,262,000
A01270 Others			<u>670,000</u>	<u>168,000</u>	<u>670,000</u>
1 Other			670,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>825,000</u>	<u>825,000</u>	<u>908,000</u>
A01274 Medical Charges			825,000	825,000	908,000
A03 TOTAL OPERATING EXPENSES			<u>944,000</u>	<u>555,000</u>	<u>948,000</u>
A032 TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>93,000</u>
A03201 Postage and Telegraph			18,000	18,000	19,000
A03202 Telephone and Trunk call			74,000	74,000	74,000
A033 TOTAL UTILITIES			<u>389,000</u>		<u>389,000</u>
A03303 Electricity			389,000		389,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A03805 Travelling Allowance			16,000	16,000	16,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			5,000	5,000	5,000
A039 TOTAL GENERAL			<u>103,000</u>	<u>103,000</u>	<u>106,000</u>
A03901 Stationery			30,000	30,000	33,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03906 Uniforms and Protective Clothing			21,000	21,000	21,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1950 DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST					
1 Others			20,000		20,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures				100,000	
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001 Transport			26,000	26,000	26,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			26,000	26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			18,000	18,000	18,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST			13,628,000	11,694,000	14,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,118,000</u>	<u>11,324,000</u>	<u>13,286,000</u>
A011	TOTAL PAY	11	11	<u>6,384,000</u>	<u>5,238,000</u>	<u>6,596,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,023,000</u>	<u>1,835,000</u>	<u>3,023,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,017,000</u>	<u>1,835,000</u>	<u>3,017,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	2	2	1,446,000		1,446,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	716,000		716,000
A119	ASSISTANT (BPS-16)	1	1	855,000	1,835,000	855,000
A01102	Personal pay			6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>3,361,000</u>	<u>3,403,000</u>	<u>3,573,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>3,308,000</u>	<u>3,346,000</u>	<u>3,513,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	571,000		606,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	458,000		487,000
S053	SENIOR CLERK (BPS-14)				3,346,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	458,000		486,000
D161	DRIVER (BPS-04)	1	1	455,000		483,000
C089	CHOWKIDAR (BPS-01)	1	1	560,000		595,000
N003	NAIB QASID (BPS-01)	1	1	403,000		428,000
S008	SANITARY WORKER (BPS-01)	1	1	403,000		428,000
A01152	Personal pay			53,000	57,000	60,000
A012	TOTAL ALLOWANCES			<u>5,734,000</u>	<u>6,086,000</u>	<u>6,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,353,000</u>	<u>5,705,000</u>	<u>6,271,000</u>
A01202	House Rent Allowance			470,000	434,000	434,000
A01203	Conveyance Allowance			398,000	372,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1951 DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A0120D Integrated Allowance			11,000	11,000	11,000
A01217 Medical Allowance			192,000	177,000	177,000
A01226 Computer Allowance			19,000	19,000	19,000
A0124R Ad-Hoc Relief Allowance-2022			536,000	484,000	484,000
A0124S Differential Allowance			1,179,000	1,068,000	1,068,000
A0124X Adhoc Relief Allowance 2023			1,910,000	1,660,000	1,660,000
A0125E Adhoc Relief Allowance-2024				1,320,000	1,386,000
A01270 Others			<u>638,000</u>	<u>160,000</u>	<u>660,000</u>
1 Other			638,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>
A01274 Medical Charges			381,000	381,000	419,000
A03 TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>255,000</u>	<u>309,000</u>
A032 TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			9,000	9,000	10,000
A033 TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303 Electricity			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808 Conveyance Charges			2,000	2,000	2,000
A039 TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901 Stationery			27,000	27,000	30,000
A03902 Printing and Publication			21,000	21,000	21,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1951 DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures				100,000	
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001 Transport			18,000	18,000	18,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST			12,565,000	11,721,000	13,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,601,000</u>	<u>8,171,000</u>	<u>8,756,000</u>
A011	TOTAL PAY	10	10	<u>3,369,000</u>	<u>3,392,000</u>	<u>3,562,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,531,000</u>	<u>1,536,000</u>	<u>1,613,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,531,000</u>	<u>1,536,000</u>	<u>1,613,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	694,000		731,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	351,000		370,000
A119	ASSISTANT (BPS-16)	1	1	486,000	1,536,000	512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,838,000</u>	<u>1,856,000</u>	<u>1,949,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,838,000</u>	<u>1,856,000</u>	<u>1,949,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	310,000		329,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	268,000		284,000
S053	SENIOR CLERK (BPS-14)				1,856,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	264,000		280,000
D161	DRIVER (BPS-04)	1	1	249,000		264,000
C089	CHOWKIDAR (BPS-01)	1	1	249,000		264,000
N003	NAIB QASID (BPS-01)	1	1	249,000		264,000
S008	SANITARY WORKER (BPS-01)	1	1	249,000		264,000
A012	TOTAL ALLOWANCES			<u>4,232,000</u>	<u>4,779,000</u>	<u>5,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,230,000</u>	<u>3,777,000</u>	<u>4,092,000</u>
A01202	House Rent Allowance			340,000	340,000	340,000
A01203	Conveyance Allowance			274,000	274,000	274,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			149,000	149,000	149,000
A01226	Computer Allowance			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH					
A0124R	Ad-Hoc Relief Allowance-2022			310,000	310,000	310,000
A0124S	Differential Allowance			685,000	685,000	685,000
A0124X	Adhoc Relief Allowance 2023			1,105,000	1,052,000	1,052,000
A0125E	Adhoc Relief Allowance-2024				853,000	896,000
A01270	Others			<u>337,000</u>	<u>84,000</u>	<u>356,000</u>
1	Other			337,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,002,000</u>	<u>1,002,000</u>	<u>1,102,000</u>
A01274	Medical Charges			1,002,000	1,002,000	1,102,000
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>435,000</u>	<u>439,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity			98,000	98,000	98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	191,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03901	Stationery			32,000	32,000	35,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1	Others			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A130	TOTAL TRANSPORT		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13001	Transport		19,000	19,000	19,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101	Machinery and Equipment		19,000	19,000	19,000
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		7,000	7,000	7,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH			8,081,000	8,651,000	9,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,517,000</u>	<u>7,599,000</u>	<u>8,336,000</u>
A011	TOTAL PAY	10	10	<u>3,766,000</u>	<u>3,273,000</u>	<u>3,766,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,675,000</u>	<u>1,360,000</u>	<u>1,675,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,659,000</u>	<u>1,360,000</u>	<u>1,659,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	607,000		607,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119	ASSISTANT (BPS-16)	1	1	665,000	1,360,000	665,000
A01102	Personal pay			16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,091,000</u>	<u>1,913,000</u>	<u>2,091,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,091,000</u>	<u>1,913,000</u>	<u>2,091,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	480,000		480,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	385,000		385,000
S053	SENIOR CLERK (BPS-14)				1,913,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	292,000		292,000
D161	DRIVER (BPS-04)	1	1	208,000		208,000
C089	CHOWKIDAR (BPS-01)	1	1	242,000		242,000
N003	NAIB QASID (BPS-01)	1	1	242,000		242,000
S008	SANITARY WORKER (BPS-01)	1	1	242,000		242,000
A012	TOTAL ALLOWANCES			<u>3,751,000</u>	<u>4,326,000</u>	<u>4,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,281,000</u>	<u>3,728,000</u>	<u>4,053,000</u>
A01202	House Rent Allowance			319,000	308,000	308,000
A01203	Conveyance Allowance			283,000	274,000	274,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QK1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL					
A01217	Medical Allowance			143,000	139,000	139,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			313,000	301,000	301,000
A0124S	Differential Allowance			696,000	668,000	668,000
A0124X	Adhoc Relief Allowance 2023			1,106,000	1,053,000	1,053,000
A0125E	Adhoc Relief Allowance-2024				847,000	889,000
A01270	Others			<u>377,000</u>	<u>94,000</u>	<u>377,000</u>
1	Other			377,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>470,000</u>	<u>598,000</u>	<u>517,000</u>
A01274	Medical Charges			470,000	598,000	517,000
A03	TOTAL OPERATING EXPENSES			<u>334,000</u>	<u>284,000</u>	<u>338,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			34,000	34,000	34,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1953 DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL					
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	
001 Furniture and Fixtures				100,000	
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001 Transport			18,000	18,000	18,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL			8,004,000	8,036,000	8,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,568,000</u>	<u>9,257,000</u>	<u>9,926,000</u>
A011	TOTAL PAY	10	10	<u>3,633,000</u>	<u>4,211,000</u>	<u>4,422,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,532,000</u>	<u>2,087,000</u>	<u>2,192,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,532,000</u>	<u>2,032,000</u>	<u>2,134,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	622,000		866,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	412,000		574,000
A119	ASSISTANT (BPS-16)	1	1	498,000	2,032,000	694,000
A01102	Personal pay				55,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,101,000</u>	<u>2,124,000</u>	<u>2,230,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,101,000</u>	<u>2,124,000</u>	<u>2,230,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	305,000		324,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	361,000		383,000
S053	SENIOR CLERK (BPS-14)				2,124,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	324,000		344,000
A017	ACCOUNT CLERK (BPS-05)	1	1	298,000		316,000
D161	DRIVER (BPS-04)	1	1	313,000		333,000
N003	NAIB QASID (BPS-01)	1	1	250,000		265,000
S008	SANITARY WORKER (BPS-01)	1	1	250,000		265,000
A012	TOTAL ALLOWANCES			<u>3,935,000</u>	<u>5,046,000</u>	<u>5,504,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,392,000</u>	<u>4,503,000</u>	<u>4,907,000</u>
A01202	House Rent Allowance			282,000	313,000	313,000
A01203	Conveyance Allowance			253,000	276,000	276,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1954 DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR					
A01217 Medical Allowance			142,000	155,000	155,000
A0124R Ad-Hoc Relief Allowance-2022			342,000	394,000	394,000
A0124S Differential Allowance			757,000	868,000	868,000
A0124X Adhoc Relief Allowance 2023			1,241,000	1,342,000	1,342,000
A0125E Adhoc Relief Allowance-2024				1,052,000	1,105,000
A01270 Others			<u>363,000</u>	<u>91,000</u>	<u>442,000</u>
1 Other			363,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>543,000</u>	<u>543,000</u>	<u>597,000</u>
A01274 Medical Charges			543,000	543,000	597,000
A03 TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>527,000</u>	<u>531,000</u>
A032 TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A03805 Travelling Allowance			13,000	13,000	13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			339,000	339,000	339,000
A03808 Conveyance Charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>81,000</u>	<u>81,000</u>	<u>84,000</u>
A03901 Stationery			29,000	29,000	32,000
A03902 Printing and Publication			24,000	24,000	24,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
1 Others			17,000		17,000
A09 TOTAL PHYSICAL ASSETS					<u>479,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1954 DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR					
A092 TOTAL COMPUTER EQUIPMENT					<u>229,000</u>
A09201 Hardware					<u>229,000</u>
024 One Computer with all Accessories					207,000
D33 One UPS					22,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>250,000</u>
A09701 Furniture and fixtures					<u>250,000</u>
001 Furniture and Fixtures					250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13001 Transport			24,000	24,000	24,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			19,000	19,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			18,000	18,000	18,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI MALIR			8,156,000	9,845,000	10,997,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,205,000</u>	<u>3,364,000</u>	<u>4,551,000</u>
A011	TOTAL PAY		13	13	<u>2,543,000</u>	<u>1,471,000</u>	<u>2,543,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,374,000</u>	<u>458,000</u>	<u>1,374,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,374,000</u>	<u>458,000</u>	<u>1,374,000</u>
P123	PROJECT DIRECTOR	(BPS-20)	1	1	291,000		291,000
C266	CHIEF EXECUTIVE OFFICER	(BPS-19)	1	1	257,000		257,000
A016	ACCOUNT AUDIT OFFICER	(BPS-16)	1	1	177,000		177,000
A066	ADMINISTRATIVE OFFICER	(BPS-16)	1	1	217,000		217,000
A119	ASSISTANT	(BPS-16)	2	2	432,000	458,000	432,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,169,000</u>	<u>1,013,000</u>	<u>1,169,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,169,000</u>	<u>1,013,000</u>	<u>1,169,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	2	2	376,000		376,000
S053	SENIOR CLERK	(BPS-14)				1,013,000	
D161	DRIVER	(BPS-04)	2	2	347,000		347,000
N003	NAIB QASID	(BPS-01)	3	3	446,000		446,000
A012	TOTAL ALLOWANCES				<u>1,662,000</u>	<u>1,893,000</u>	<u>2,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,227,000</u>	<u>1,324,000</u>	<u>1,529,000</u>
A01202	House Rent Allowance				103,000	103,000	103,000
A01203	Conveyance Allowance				89,000	89,000	89,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				97,000	97,000	97,000
A0124S	Differential Allowance				221,000	221,000	221,000
A0124X	Adhoc Relief Allowance 2023				360,000	343,000	343,000
A0125E	Adhoc Relief Allowance-2024					304,000	319,000
A01270	Others				<u>254,000</u>	<u>64,000</u>	<u>254,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI					
1	Other			254,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>435,000</u>	<u>569,000</u>	<u>479,000</u>
A01274	Medical Charges			435,000	569,000	479,000
A03	TOTAL OPERATING EXPENSES			<u>1,079,000</u>	<u>1,079,000</u>	<u>1,130,000</u>
A034	TOTAL OCCUPANCY COSTS			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
A03402	Rent for Office Building			487,000	487,000	536,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>493,000</u>	<u>493,000</u>	<u>493,000</u>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			451,000	451,000	451,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>99,000</u>	<u>101,000</u>
A03901	Stationery			21,000	21,000	23,000
A03905	Newspapers Periodicals and Books			21,000	21,000	21,000
A03906	Uniforms and Protective Clothing			21,000	21,000	21,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
1	Others			36,000		36,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A130	TOTAL TRANSPORT			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13001	Transport			134,000	134,000	134,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13101	Machinery and Equipment			68,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI				
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture		34,000	34,000	34,000
SINDH VOCATIONAL TRAINING COUNCIL KARACHI			5,520,000	4,679,000	5,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>69,473,000</u>	<u>78,917,000</u>	<u>79,463,000</u>
A011	TOTAL PAY	67	67	<u>22,291,000</u>	<u>23,359,000</u>	<u>24,631,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>17,974,000</u>	<u>18,489,000</u>	<u>19,491,000</u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>16,725,000</u>	<u>17,373,000</u>	<u>18,242,000</u>
S018	SECRETARY (BPS-20)	1	1	1,042,000		1,137,000
S269	SPECIAL SECRETARY (BPS-20)	1	1	861,000		939,000
A055	ADDITIONAL SECRETARY (BPS-19)	1	1	649,000		708,000
D088	DIRECTOR ADMN: & ACCOUNTS (BPS-19)	1	1	646,000		705,000
D062	DEPUTY SECRETARY (BPS-18)	1	1	646,000		705,000
D063	DEPUTY SECRETARY (ADMN) (BPS-18)	1	1	607,000		662,000
S045	SENIOR ACCOUNTS OFFICER (BPS-18)	1	1	646,000		705,000
A016	ACCOUNT AUDIT OFFICER (BPS-17)	1	1	646,000		705,000
P103	PRIVATE SECRETARY (BPS-17)	5	5	694,000		757,000
S033	SECTION OFFICER (BPS-17)	6	6	5,410,000		5,901,000
S236	SUPERINTENDENT (BPS-17)	1	1	547,000		597,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)	1	1	704,000		768,000
A119	ASSISTANT (BPS-16)	3	3	1,744,000	17,373,000	1,902,000
A146	ASSISTANT AUDIT / ACCOUNTS OFFICER (BPS-16)	1	1	429,000		468,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	1	1	371,000		405,000
P024	PERSONAL ASSISTANT (BPS-16)	2	2	658,000		714,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	2	2	425,000		464,000
A01102	Personal pay			62,000	48,000	62,000
A01103	Special pay			152,000	57,000	152,000
A01105	Qualification Pay			35,000	11,000	35,000
A01106	Total Pay of contract officer	1	1	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI						
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>4,317,000</u>	<u>4,870,000</u>	<u>5,140,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>4,289,000</u>	<u>4,869,000</u>	<u>5,112,000</u>
A023	ACCOUNTANT / CASHIER	(BPS-14)	1	1	151,000		180,000
D029	DATA SUPERVISOR	(BPS-14)	1	1	151,000		180,000
S053	SENIOR CLERK	(BPS-14)	2	2	361,000	4,869,000	430,000
S181	STENOGRAPHER	(BPS-14)	4	4	392,000		467,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,251,000		1,491,000
D111	DESPATCH RIDER	(BPS-04)	1	1	150,000		179,000
D161	DRIVER	(BPS-04)	5	5	301,000		359,000
C089	CHOWKIDAR	(BPS-01)	1	1	152,000		181,000
N003	NAIB QASID	(BPS-01)	13	13	1,229,000		1,465,000
S008	SANITARY WORKER	(BPS-01)	1	1	151,000		180,000
A01152	Personal pay				28,000	1,000	28,000
A012	TOTAL ALLOWANCES				<u>47,182,000</u>	<u>55,558,000</u>	<u>54,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,633,000</u>	<u>46,267,000</u>	<u>49,228,000</u>
A01201	Senior Post Allowance				25,000	31,000	31,000
A01202	House Rent Allowance				1,833,000	1,846,000	1,846,000
A01203	Conveyance Allowance				892,000	851,000	851,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				42,000	34,000	34,000
A01216	Qualification Allowance				29,000	39,000	39,000
A01217	Medical Allowance				539,000	601,000	601,000
A01224	Entertainment Allowance				25,000	23,000	23,000
A01228	Orderly Allowance				507,000	625,000	625,000
A0122L	Mobile Phone Allowance					4,000	4,000
A01235	Secretariat Allowance				6,582,000	6,846,000	7,188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1956 AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A01239 Special Allowance				73,000	73,000
A0123E Executive Allowance			8,677,000	6,845,000	7,187,000
A01241 Utility allowance for electricity			5,085,000	5,907,000	5,907,000
A0124R Ad-Hoc Relief Allowance-2022			1,859,000	2,049,000	2,049,000
A0124S Differential Allowance			4,015,000	4,379,000	4,379,000
A0124X Adhoc Relief Allowance 2023			6,392,000	6,652,000	6,652,000
A0125E Adhoc Relief Allowance-2024				8,928,000	9,374,000
A01270 Others			<u>2,129,000</u>	<u>532,000</u>	<u>2,363,000</u>
1 Other			2,129,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,549,000</u>	<u>9,291,000</u>	<u>5,604,000</u>
A01271 Overtime Allowance			25,000	29,000	29,000
A01273 Honoraria			3,000,000	4,000,000	
A01274 Medical Charges			5,513,000	5,251,000	5,564,000
A01299 Others			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
1 Others			11,000		
A03 TOTAL OPERATING EXPENSES			<u>212,894,000</u>	<u>210,635,000</u>	<u>213,467,000</u>
A032 TOTAL COMMUNICATIONS			<u>674,000</u>	<u>674,000</u>	<u>679,000</u>
A03201 Postage and Telegraph			95,000	95,000	100,000
A03202 Telephone and Trunk call			579,000	579,000	579,000
A033 TOTAL UTILITIES			<u>1,134,000</u>	<u>2,070,000</u>	<u>1,134,000</u>
A03301 Gas			3,000	3,000	3,000
A03302 Water			67,000	67,000	67,000
A03303 Electricity			1,064,000	2,000,000	1,064,000
A034 TOTAL OCCUPANCY COSTS			<u>5,324,000</u>	<u>5,994,000</u>	<u>5,856,000</u>
A03402 Rent for Office Building			5,324,000	5,324,000	5,856,000
A03407 Rates and Taxes				670,000	
A036 TOTAL MOTOR VEHICLES			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A03603	Registration			177,000	177,000	177,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,735,000</u>	<u>5,752,000</u>	<u>3,735,000</u>
A03805	Travelling Allowance			983,000	2,000,000	983,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	3,750,000	2,750,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>201,850,000</u>	<u>195,968,000</u>	<u>201,886,000</u>
A03901	Stationery			361,000	861,000	397,000
A03902	Printing and Publication			197,000	1,000,000	197,000
A03905	Newspapers Periodicals and Books			110,000	110,000	110,000
A03906	Uniforms and Protective Clothing			212,000	212,000	212,000
A03918	Exhibitions Fairs and other National Celebrations			<u>170,000,000</u>	<u>162,215,000</u>	<u>170,000,000</u>
E01	Ihtram-e-Muharrum Conference			7,000,000		7,000,000
E02	Milad-e-Mustafa Conference			22,000,000		22,000,000
E03	Seerat-un-Nabi Conference			22,000,000		22,000,000
E04	Interfaith Harmony Conference			22,000,000		22,000,000
E05	Qiraat Competition			22,000,000		22,000,000
E06	Qiraat Competition (Provincial Level)			7,000,000		7,000,000
E07	Ulma & Mashaikh Conference			22,000,000		22,000,000
E08	Mehfil-e-Sama			23,000,000		23,000,000
E09	Iftar Dinner (Provincial Level)			23,000,000		23,000,000
A03970	Others			<u>30,970,000</u>	<u>31,570,000</u>	<u>30,970,000</u>
024	PROVISION FOR MOAVINEEN-E-HUJJAJ			30,000,000		30,000,000
1	Others			970,000		970,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,928,000</u>	<u>2,128,000</u>	<u>3,221,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,928,000</u>	<u>2,128,000</u>	<u>3,221,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			2,928,000	2,128,000	3,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1956 AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A06 TOTAL TRANSFERS			<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>2,681,000</u>	<u>2,681,000</u>	<u>2,681,000</u>
A06301 Entertainments & Gifts			2,681,000	2,681,000	2,681,000
A09 TOTAL PHYSICAL ASSETS			<u>1,414,000</u>	<u>1,414,000</u>	<u>1,752,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>650,000</u>	<u>650,000</u>	<u>458,000</u>
A09201 Hardware			<u>650,000</u>	<u>650,000</u>	<u>458,000</u>
16 One Laser Printer			90,000		
231 Two Computers with all Accessories			560,000		414,000
UP6 Two UPS					44,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>564,000</u>	<u>564,000</u>	<u>994,000</u>
A09601 Plant and Machinery			<u>564,000</u>	<u>564,000</u>	<u>994,000</u>
111 Two Water Dispensers					84,000
5 Two Split A C 1.5 Ton					288,000
587 One Photocopier Machine			375,000		
A12 Two Water Dispenser			64,000		
DS5 One Photocopier					501,000
RE3 One Refrigerator					121,000
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Furniture and Fixtures				200,000	300,000
A30 Furniture & Fixture			200,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>771,000</u>	<u>2,700,000</u>	<u>771,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI				
A130	TOTAL TRANSPORT		<u>335,000</u>	<u>1,200,000</u>	<u>335,000</u>
A13001	Transport		335,000	1,200,000	335,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>234,000</u>	<u>700,000</u>	<u>234,000</u>
A13101	Machinery and Equipment		234,000	700,000	234,000
A132	TOTAL FURNITURE AND FIXTURE		<u>202,000</u>	<u>800,000</u>	<u>202,000</u>
A13201	Furniture and Fixture		202,000	800,000	202,000
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI			290,161,000	298,475,000	301,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KQ1957 ADMINISTRATOR ZAKAT KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,037,000</u>	<u>28,834,000</u>	<u>40,018,000</u>
A011	TOTAL PAY		40	40	<u>22,007,000</u>	<u>13,062,000</u>	<u>22,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>13,016,000</u>	<u>4,983,000</u>	<u>13,016,000</u>
A01101	Total Basic Pay Of Officer		14	14	<u>12,474,000</u>	<u>4,816,000</u>	<u>12,474,000</u>
A458	Administrator Zakat	(BPS-19)	1	1	5,227,000		5,227,000
D452	Deputy Administrator	(BPS-18)	4	4	1,875,000		1,875,000
A460	Assistant Administrator	(BPS-17)	2	2	387,000		387,000
S236	SUPERINTENDENT	(BPS-17)	1	1	112,000		112,000
A119	ASSISTANT	(BPS-16)	3	3	4,012,000	4,816,000	4,012,000
A322	AUDIT OFFICER	(BPS-16)	2	2	611,000		611,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	250,000		250,000
A01102	Personal pay				42,000		42,000
A01103	Special pay				500,000	167,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>8,991,000</u>	<u>8,079,000</u>	<u>8,991,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>8,989,000</u>	<u>8,079,000</u>	<u>8,989,000</u>
A323	AUDITOR	(BPS-14)	3	3	1,346,000		1,346,000
C146	COMPUTER OPERATOR	(BPS-14)	2	2	1,317,000		1,317,000
S053	SENIOR CLERK	(BPS-14)				8,079,000	
J053	JUNIOR CLERK	(BPS-11)	5	5	1,616,000		1,616,000
J016	JR CLERK / ACCOUNT CLERK	(BPS-07)	4	4	1,221,000		1,221,000
D111	DESPATCH RIDER	(BPS-04)	1	1	598,000		598,000
D161	DRIVER	(BPS-04)	3	3	598,000		598,000
C089	CHOWKIDAR	(BPS-01)	1	1	817,000		817,000
N003	NAIB QASID	(BPS-01)	6	6	887,000		887,000
S008	SANITARY WORKER	(BPS-01)	1	1	589,000		589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1957 ADMINISTRATOR ZAKAT KARACHI					
A01152 Personal pay			2,000		2,000
A012 TOTAL ALLOWANCES			<u>16,030,000</u>	<u>15,772,000</u>	<u>18,011,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,888,000</u>	<u>13,630,000</u>	<u>15,655,000</u>
A01202 House Rent Allowance			1,303,000	968,000	968,000
A01203 Conveyance Allowance			977,000	783,000	783,000
A01207 Washing Allowance			6,000	6,000	6,000
A0120D Integrated Allowance			39,000	34,000	34,000
A01217 Medical Allowance			565,000	504,000	504,000
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	50,000	50,000
A01243 Special Travelling Allowance			132,000	132,000	132,000
A0124R Ad-Hoc Relief Allowance-2022			1,313,000	1,141,000	1,141,000
A0124S Differential Allowance			2,910,000	2,545,000	2,545,000
A0124X Adhoc Relief Allowance 2023			4,586,000	3,979,000	3,979,000
A0125E Adhoc Relief Allowance-2024				3,149,000	3,306,000
A01270 Others			<u>2,001,000</u>	<u>333,000</u>	<u>2,201,000</u>
1 Other			2,001,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,142,000</u>	<u>2,142,000</u>	<u>2,356,000</u>
A01274 Medical Charges			2,142,000	2,142,000	2,356,000
A03 TOTAL OPERATING EXPENSES			<u>4,789,000</u>	<u>4,789,000</u>	<u>5,043,000</u>
A032 TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>107,000</u>
A03201 Postage and Telegraph			34,000	34,000	36,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>526,000</u>	<u>526,000</u>	<u>526,000</u>
A03301 Gas			10,000	10,000	10,000
A03302 Water			29,000	29,000	29,000
A03303 Electricity			487,000	487,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1957 ADMINISTRATOR ZAKAT KARACHI					
A034 TOTAL OCCUPANCY COSTS			<u>2,130,000</u>	<u>2,130,000</u>	<u>2,343,000</u>
A03402 Rent for Office Building			2,130,000	2,130,000	2,343,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,195,000</u>	<u>1,195,000</u>	<u>1,195,000</u>
A03805 Travelling Allowance			305,000	305,000	305,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			844,000	844,000	844,000
A03808 Conveyance Charges			46,000	46,000	46,000
A039 TOTAL GENERAL			<u>833,000</u>	<u>833,000</u>	<u>872,000</u>
A03901 Stationery			393,000	393,000	432,000
A03902 Printing and Publication			210,000	210,000	210,000
A03905 Newspapers Periodicals and Books			40,000	40,000	40,000
A03906 Uniforms and Protective Clothing			48,000	48,000	48,000
A03970 Others			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
1 Others			142,000		142,000
A09 TOTAL PHYSICAL ASSETS			<u>556,000</u>	<u>556,000</u>	<u>588,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>430,000</u>	<u>430,000</u>	
A09201 Hardware			<u>430,000</u>	<u>430,000</u>	
024 One Computer with all Accessories			280,000		
16 One Laser Printer			90,000		
D33 One UPS			60,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>26,000</u>	<u>26,000</u>	<u>188,000</u>
A09601 Plant and Machinery			<u>26,000</u>	<u>26,000</u>	<u>188,000</u>
F88 Four Ceiling Fans			26,000		44,000
SP3 One A/C Split 1.5 ton					144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1957 ADMINISTRATOR ZAKAT KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>400,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>400,000</u>
001 Furniture and Fixtures				100,000	400,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13001 Transport			28,000	28,000	28,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			28,000	28,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture			26,000	26,000	26,000
ADMINISTRATOR ZAKAT KARACHI			43,464,000	34,261,000	45,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ2711	DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,093,000</u>	<u>1,980,000</u>	<u>2,475,000</u>
A011	TOTAL PAY	5	5	<u>1,282,000</u>	<u>939,000</u>	<u>1,323,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>698,000</u>	<u>704,000</u>	<u>739,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>698,000</u>	<u>704,000</u>	<u>739,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	698,000		739,000
A119	ASSISTANT (BPS-16)				704,000	
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>584,000</u>	<u>235,000</u>	<u>584,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>584,000</u>	<u>235,000</u>	<u>584,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	182,000		182,000
S053	SENIOR CLERK (BPS-14)				235,000	
S181	STENOGRAPHER (BPS-14)	1	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	1	1	110,000		110,000
N003	NAIB QASID (BPS-01)	1	1	110,000		110,000
A012	TOTAL ALLOWANCES			<u>811,000</u>	<u>1,041,000</u>	<u>1,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>811,000</u>	<u>1,041,000</u>	<u>1,152,000</u>
A01202	House Rent Allowance			96,000	108,000	108,000
A01203	Conveyance Allowance			74,000	85,000	85,000
A0120D	Integrated Allowance			6,000	11,000	11,000
A01217	Medical Allowance			32,000	40,000	40,000
A0124R	Ad-Hoc Relief Allowance-2022			73,000	84,000	84,000
A0124S	Differential Allowance			155,000	181,000	181,000
A0124X	Adhoc Relief Allowance 2023			247,000	275,000	275,000
A0125E	Adhoc Relief Allowance-2024				225,000	236,000
A01270	Others			<u>128,000</u>	<u>32,000</u>	<u>132,000</u>
1	Other			128,000		

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ2711 DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI					
A09 TOTAL PHYSICAL ASSETS					<u>627,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>319,000</u>
A09201 Hardware					<u>319,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>208,000</u>
A09601 Plant and Machinery					<u>208,000</u>
070 Two Ceiling Fans					22,000
075 One Water Dispenser					42,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>100,000</u>
A09701 Furniture and fixtures					<u>100,000</u>
001 Furniture and Fixtures					100,000
DISTRICT ZAKAT & USHR COMIITTEE KARACHI KIAMARI			2,093,000	1,980,000	3,102,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,819,000</u>	<u>8,266,000</u>	<u>9,862,000</u>
A011	TOTAL PAY	15	15	<u>4,995,000</u>	<u>3,832,000</u>	<u>4,995,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,694,000</u>	<u>1,089,000</u>	<u>1,694,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,511,000</u>	<u>1,089,000</u>	<u>1,511,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	824,000		824,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	687,000		687,000
A119	ASSISTANT (BPS-16)				1,089,000	
A01102	Personal pay			45,000		45,000
A01103	Special pay			138,000		138,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,301,000</u>	<u>2,743,000</u>	<u>3,301,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,301,000</u>	<u>2,743,000</u>	<u>3,301,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	3	3	1,251,000		1,251,000
S053	SENIOR CLERK (BPS-14)				2,743,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	322,000		322,000
A017	ACCOUNT CLERK (BPS-05)	1	1	322,000		322,000
D161	DRIVER (BPS-04)	1	1	129,000		129,000
C089	CHOWKIDAR (BPS-01)	3	3	515,000		515,000
N003	NAIB QASID (BPS-01)	2	2	383,000		383,000
S008	SANITARY WORKER (BPS-01)	1	1	129,000		129,000
A012	TOTAL ALLOWANCES			<u>3,824,000</u>	<u>4,434,000</u>	<u>4,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,747,000</u>	<u>4,357,000</u>	<u>4,782,000</u>
A01202	House Rent Allowance			161,000	154,000	154,000
A01203	Conveyance Allowance			267,000	258,000	258,000
A01207	Washing Allowance			5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KX0587 DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR					
A01217 Medical Allowance			163,000	159,000	159,000
A01238 Charge Allowance			150,000		
A01243 Special Travelling Allowance				250,000	250,000
A0124R Ad-Hoc Relief Allowance-2022			360,000	360,000	360,000
A0124S Differential Allowance			843,000	806,000	806,000
A0124X Adhoc Relief Allowance 2023			1,298,000	1,236,000	1,236,000
A0125E Adhoc Relief Allowance-2024				1,004,000	1,054,000
A01270 Others			<u>500,000</u>	<u>125,000</u>	<u>500,000</u>
1 Other			500,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A01274 Medical Charges			77,000	77,000	85,000
A03 TOTAL OPERATING EXPENSES			<u>937,000</u>	<u>450,000</u>	<u>944,000</u>
A032 TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>93,000</u>
A03201 Postage and Telegraph			21,000	21,000	22,000
A03202 Telephone and Trunk call			71,000	71,000	71,000
A033 TOTAL UTILITIES			<u>487,000</u>		<u>487,000</u>
A03303 Electricity			487,000		487,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03805 Travelling Allowance			61,000	61,000	61,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808 Conveyance Charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>123,000</u>	<u>123,000</u>	<u>129,000</u>
A03901 Stationery			59,000	59,000	65,000
A03902 Printing and Publication			39,000	39,000	39,000
A03905 Newspapers Periodicals and Books			17,000	17,000	17,000
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR				
A09	TOTAL PHYSICAL ASSETS		<u>150,000</u>	<u>150,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>150,000</u>	<u>150,000</u>	
A09701	Furniture and fixtures		<u>150,000</u>	<u>150,000</u>	
001	Furniture and Fixtures			150,000	
A30	Furniture & Fixture		150,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport		25,000	25,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR			9,979,000	8,939,000	10,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,506,000</u>	<u>8,049,000</u>	<u>10,567,000</u>
A011	TOTAL PAY	12	12	<u>5,347,000</u>	<u>3,363,000</u>	<u>5,347,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,175,000</u>	<u>747,000</u>	<u>2,175,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,956,000</u>	<u>747,000</u>	<u>1,956,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	748,000		748,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	387,000		387,000
A119	ASSISTANT (BPS-16)	1	1	821,000	747,000	821,000
A01102	Personal pay			219,000		219,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>3,172,000</u>	<u>2,616,000</u>	<u>3,172,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>3,154,000</u>	<u>2,616,000</u>	<u>3,154,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	435,000		435,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	495,000		495,000
S053	SENIOR CLERK (BPS-14)				2,616,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	395,000		395,000
D161	DRIVER (BPS-04)	1	1	329,000		329,000
C089	CHOWKIDAR (BPS-01)	2	2	580,000		580,000
N003	NAIB QASID (BPS-01)	2	2	580,000		580,000
S008	SANITARY WORKER (BPS-01)	1	1	340,000		340,000
A01152	Personal pay			18,000		18,000
A012	TOTAL ALLOWANCES			<u>4,159,000</u>	<u>4,686,000</u>	<u>5,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,258,000</u>	<u>3,785,000</u>	<u>4,229,000</u>
A01202	House Rent Allowance			273,000	294,000	294,000
A01203	Conveyance Allowance			244,000	261,000	261,000
A01207	Washing Allowance			3,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			125,000	135,000	135,000
A01243	Special Travelling Allowance			9,000		
A0124R	Ad-Hoc Relief Allowance-2022			299,000	312,000	312,000
A0124S	Differential Allowance			659,000	689,000	689,000
A0124X	Adhoc Relief Allowance 2023			1,099,000	1,088,000	1,088,000
A0125E	Adhoc Relief Allowance-2024				858,000	901,000
A01260	Ration Allowance			1,000	1,000	1,000
A01270	Others			<u>535,000</u>	<u>134,000</u>	<u>535,000</u>
1	Other			535,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>901,000</u>	<u>901,000</u>	<u>991,000</u>
A01274	Medical Charges			901,000	901,000	991,000
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>276,000</u>	<u>280,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			17,000	17,000	17,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>72,000</u>	<u>75,000</u>
A03901	Stationery			34,000	34,000	37,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			8,000	8,000	8,000
A03970	Others			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
1	Others			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA				
A09	TOTAL PHYSICAL ASSETS		<u>280,000</u>	<u>280,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>280,000</u>	<u>280,000</u>	
A09201	Hardware		<u>280,000</u>	<u>280,000</u>	
024	One Computer with all Accessories		280,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE LARKANA			10,115,000	8,658,000	10,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,497,000</u>	<u>5,202,000</u>	<u>5,439,000</u>
A011	TOTAL PAY		7	7	<u>2,410,000</u>	<u>2,447,000</u>	<u>2,629,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,634,000</u>	<u>1,765,000</u>	<u>1,853,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,634,000</u>	<u>1,765,000</u>	<u>1,853,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	288,000		327,000
A119	ASSISTANT	(BPS-16)	1	1	772,000	1,765,000	875,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	386,000		438,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	188,000		213,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>776,000</u>	<u>682,000</u>	<u>776,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>776,000</u>	<u>682,000</u>	<u>776,000</u>
A323	AUDITOR	(BPS-14)	1	1	313,000		313,000
S053	SENIOR CLERK	(BPS-14)				682,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	259,000		259,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>2,087,000</u>	<u>2,755,000</u>	<u>2,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,048,000</u>	<u>2,716,000</u>	<u>2,767,000</u>
A01202	House Rent Allowance				198,000	217,000	217,000
A01203	Conveyance Allowance				180,000	193,000	193,000
A01217	Medical Allowance				58,000	63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				205,000	222,000	222,000
A0124S	Differential Allowance				433,000	464,000	464,000
A0124X	Adhoc Relief Allowance 2023				733,000	739,000	739,000
A0125E	Adhoc Relief Allowance-2024					577,000	606,000
A01270	Others				<u>241,000</u>	<u>241,000</u>	<u>263,000</u>
1	Other				241,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>39,000</u>	<u>39,000</u>	<u>43,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA				
A01274	Medical Charges		39,000	39,000	43,000
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>79,000</u>	<u>102,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph		2,000	2,000	2,000
A03202	Telephone and Trunk call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>19,000</u>		<u>19,000</u>
A03303	Electricity		19,000		19,000
A034	TOTAL OCCUPANCY COSTS		<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
A03402	Rent for Office Building		31,000	31,000	34,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03805	Travelling Allowance		6,000	6,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		13,000	13,000	13,000
A03808	Conveyance Charges		2,000	2,000	2,000
A039	TOTAL GENERAL		<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03901	Stationery		6,000	6,000	7,000
A03902	Printing and Publication		6,000	6,000	6,000
A03905	Newspapers Periodicals and Books		2,000	2,000	2,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others		6,000		6,000
A09	TOTAL PHYSICAL ASSETS		<u>60,000</u>	<u>60,000</u>	<u>42,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>60,000</u>	
A09201	Hardware		<u>60,000</u>	<u>60,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
LN0454 DEPUTY ADMINISTRATOR ZAKAT LARKANA					
D33 One UPS			60,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>42,000</u>
A09601 Plant and Machinery					<u>42,000</u>
075 One Water Dispenser					42,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A130 TOTAL TRANSPORT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13001 Transport			2,000	2,000	2,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13101 Machinery and Equipment			2,000	2,000	2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A13201 Furniture and Fixture			2,000	2,000	2,000
DEPUTY ADMINISTRATOR ZAKAT LARKANA			4,661,000	5,347,000	5,589,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,055,000</u>	<u>4,336,000</u>	<u>6,910,000</u>
A011	TOTAL PAY	10	10	<u>4,304,000</u>	<u>2,080,000</u>	<u>4,304,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,935,000</u>	<u>832,000</u>	<u>1,935,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,935,000</u>	<u>832,000</u>	<u>1,935,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	760,000		760,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	590,000		590,000
A119	ASSISTANT (BPS-16)	1	1	585,000	832,000	585,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,369,000</u>	<u>1,248,000</u>	<u>2,369,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,369,000</u>	<u>1,248,000</u>	<u>2,369,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	318,000		318,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	515,000		515,000
S053	SENIOR CLERK (BPS-14)				1,248,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	342,000		342,000
D161	DRIVER (BPS-04)	1	1	342,000		342,000
C089	CHOWKIDAR (BPS-01)	1	1	284,000		284,000
N003	NAIB QASID (BPS-01)	1	1	284,000		284,000
S008	SANITARY WORKER (BPS-01)	1	1	284,000		284,000
A012	TOTAL ALLOWANCES			<u>2,751,000</u>	<u>2,256,000</u>	<u>2,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,736,000</u>	<u>2,241,000</u>	<u>2,589,000</u>
A01202	House Rent Allowance			165,000	121,000	121,000
A01203	Conveyance Allowance			217,000	165,000	165,000
A01217	Medical Allowance			97,000	64,000	64,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			273,000	190,000	190,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS					
A0124S	Differential Allowance			586,000	412,000	412,000
A0124X	Adhoc Relief Allowance 2023			949,000	650,000	650,000
A0125E	Adhoc Relief Allowance-2024				512,000	538,000
A01270	Others			<u>430,000</u>	<u>108,000</u>	<u>430,000</u>
1	Other			430,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
A01274	Medical Charges			15,000	15,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>367,000</u>	<u>367,000</u>	<u>371,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MP0445	DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE MIRPURKHAS			7,464,000	4,745,000	7,323,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,136,000</u>	<u>6,103,000</u>	<u>6,553,000</u>
A011	TOTAL PAY		6	6	<u>2,245,000</u>	<u>3,020,000</u>	<u>3,171,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,919,000</u>	<u>2,045,000</u>	<u>2,147,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,919,000</u>	<u>2,045,000</u>	<u>2,147,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	547,000		612,000
A119	ASSISTANT	(BPS-16)	1	1	680,000	2,045,000	761,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	692,000		774,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>326,000</u>	<u>975,000</u>	<u>1,024,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>326,000</u>	<u>975,000</u>	<u>1,024,000</u>
A323	AUDITOR	(BPS-14)	1	1	178,000		559,000
S053	SENIOR CLERK	(BPS-14)				975,000	
N003	NAIB QASID	(BPS-01)	1	1	75,000		236,000
S008	SANITARY WORKER	(BPS-01)	1	1	73,000		229,000
A012	TOTAL ALLOWANCES				<u>1,891,000</u>	<u>3,083,000</u>	<u>3,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,867,000</u>	<u>3,059,000</u>	<u>3,356,000</u>
A01202	House Rent Allowance				98,000	159,000	159,000
A01203	Conveyance Allowance				140,000	216,000	216,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				56,000	98,000	98,000
A0124R	Ad-Hoc Relief Allowance-2022				196,000	268,000	268,000
A0124S	Differential Allowance				420,000	582,000	582,000
A0124X	Adhoc Relief Allowance 2023				721,000	946,000	946,000
A0125E	Adhoc Relief Allowance-2024					723,000	759,000
A01270	Others				<u>225,000</u>	<u>56,000</u>	<u>317,000</u>
1	Other				225,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>24,000</u>	<u>24,000</u>	<u>26,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
MP0446 DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS					
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>2,345,000</u>	<u>2,126,000</u>	<u>2,410,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>319,000</u>	<u>100,000</u>	<u>319,000</u>
A03301 Gas			100,000	100,000	100,000
A03303 Electricity			219,000		219,000
A034 TOTAL OCCUPANCY COSTS			<u>531,000</u>	<u>531,000</u>	<u>584,000</u>
A03402 Rent for Office Building			531,000	531,000	584,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>574,000</u>	<u>574,000</u>	<u>574,000</u>
A03805 Travelling Allowance			206,000	206,000	206,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			313,000	313,000	313,000
A03808 Conveyance Charges			55,000	55,000	55,000
A039 TOTAL GENERAL			<u>914,000</u>	<u>914,000</u>	<u>926,000</u>
A03901 Stationery			118,000	118,000	130,000
A03902 Printing and Publication			106,000	106,000	106,000
A03905 Newspapers Periodicals and Books			52,000	52,000	52,000
A03906 Uniforms and Protective Clothing			32,000	32,000	32,000
A03970 Others			<u>606,000</u>	<u>606,000</u>	<u>606,000</u>
1 Others			606,000		606,000
A09 TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>869,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>341,000</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
MP0446 DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS					
A09201 Hardware					<u>341,000</u>
024 One Computer with all Accessories					207,000
16 One Laser Printer					112,000
D33 One UPS					22,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>13,000</u>	<u>13,000</u>	<u>228,000</u>
A09601 Plant and Machinery			<u>13,000</u>	<u>13,000</u>	<u>228,000</u>
070 Two Ceiling Fans			13,000		
111 Two Water Dispensers					84,000
SP3 One A/C Split 1.5 ton					144,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>300,000</u>
001 Furniture and Fixtures				100,000	300,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A130 TOTAL TRANSPORT			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13001 Transport			102,000	102,000	102,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13101 Machinery and Equipment			102,000	102,000	102,000
A132 TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201 Furniture and Fixture			102,000	102,000	102,000
DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS			6,900,000	8,648,000	10,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,344,000</u>	<u>5,428,000</u>	<u>5,876,000</u>
A011	TOTAL PAY	8	8	<u>2,842,000</u>	<u>2,641,000</u>	<u>2,842,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,213,000</u>	<u>1,089,000</u>	<u>1,213,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,213,000</u>	<u>1,089,000</u>	<u>1,213,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	702,000		702,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	193,000		193,000
A119	ASSISTANT (BPS-16)	1	1	318,000	1,089,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,629,000</u>	<u>1,552,000</u>	<u>1,629,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,625,000</u>	<u>1,548,000</u>	<u>1,625,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	319,000		319,000
S053	SENIOR CLERK (BPS-14)				1,548,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	415,000		415,000
C089	CHOWKIDAR (BPS-01)	1	1	259,000		259,000
N003	NAIB QASID (BPS-01)	1	1	316,000		316,000
S008	SANITARY WORKER (BPS-01)	1	1	316,000		316,000
A01152	Personal pay			4,000	4,000	4,000
A012	TOTAL ALLOWANCES			<u>2,502,000</u>	<u>2,787,000</u>	<u>3,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,478,000</u>	<u>2,763,000</u>	<u>3,008,000</u>
A01202	House Rent Allowance			134,000	129,000	129,000
A01203	Conveyance Allowance			183,000	176,000	176,000
A0120D	Integrated Allowance			11,000	8,000	8,000
A01217	Medical Allowance			76,000	71,000	71,000
A01233	Unattractive Area Allowance			69,000	65,000	65,000
A0124R	Ad-Hoc Relief Allowance-2022			254,000	244,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI					
A0124S	Differential Allowance			555,000	530,000	530,000
A0124X	Adhoc Relief Allowance 2023			912,000	829,000	829,000
A0125E	Adhoc Relief Allowance-2024				640,000	672,000
A01270	Others			<u>284,000</u>	<u>71,000</u>	<u>284,000</u>
1	Other			284,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>307,000</u>	<u>257,000</u>	<u>311,000</u>
A032	TOTAL COMMUNICATIONS			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			6,000	6,000	6,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI			5,693,000	5,727,000	6,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MY0214 DISTRICT ZAKAT & USHR COMMITTEE MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,464,000</u>	<u>4,960,000</u>	<u>5,810,000</u>
A011	TOTAL PAY	7	7	<u>2,496,000</u>	<u>2,010,000</u>	<u>2,568,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,103,000</u>	<u>615,000</u>	<u>1,103,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,103,000</u>	<u>615,000</u>	<u>1,103,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	716,000		716,000
A119	ASSISTANT (BPS-16)	1	1	387,000	615,000	387,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,393,000</u>	<u>1,395,000</u>	<u>1,465,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,393,000</u>	<u>1,395,000</u>	<u>1,465,000</u>
S053	SENIOR CLERK (BPS-14)				1,395,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	285,000		300,000
D161	DRIVER (BPS-04)	1	1	283,000		298,000
C089	CHOWKIDAR (BPS-01)	1	1	275,000		289,000
N003	NAIB QASID (BPS-01)	1	1	275,000		289,000
S008	SANITARY WORKER (BPS-01)	1	1	275,000		289,000
A012	TOTAL ALLOWANCES			<u>2,968,000</u>	<u>2,950,000</u>	<u>3,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,262,000</u>	<u>2,244,000</u>	<u>2,465,000</u>
A01202	House Rent Allowance			144,000	120,000	120,000
A01203	Conveyance Allowance			176,000	149,000	149,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			109,000	99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022			233,000	190,000	190,000
A0124S	Differential Allowance			515,000	424,000	424,000
A0124X	Adhoc Relief Allowance 2023			821,000	649,000	649,000
A0125E	Adhoc Relief Allowance-2024				536,000	563,000
A01270	Others			<u>250,000</u>	<u>63,000</u>	<u>257,000</u>
1	Other			250,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
MY0214 DISTRICT ZAKAT & USHR COMMITTEE MATIARI					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>706,000</u>	<u>706,000</u>	<u>777,000</u>
A01274 Medical Charges			706,000	706,000	777,000
A03 TOTAL OPERATING EXPENSES			<u>376,000</u>	<u>181,000</u>	<u>379,000</u>
A032 TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>195,000</u>		<u>195,000</u>
A03303 Electricity			195,000		195,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03805 Travelling Allowance			12,000	12,000	12,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			67,000	67,000	67,000
A03808 Conveyance Charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A03901 Stationery			24,000	24,000	26,000
A03902 Printing and Publication			7,000	7,000	7,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03906 Uniforms and Protective Clothing			22,000	22,000	22,000
A03970 Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1 Others			2,000		2,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
MY0214	DISTRICT ZAKAT & USHR COMMITTEE MATIARI				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE MATIARI			5,852,000	5,153,000	6,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,365,000</u>	<u>6,936,000</u>	<u>8,432,000</u>
A011	TOTAL PAY	9	9	<u>3,572,000</u>	<u>2,538,000</u>	<u>3,572,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,155,000</u>	<u>1,671,000</u>	<u>2,155,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,155,000</u>	<u>1,671,000</u>	<u>2,155,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	744,000		744,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	759,000		759,000
A119	ASSISTANT (BPS-16)	1	1	652,000	1,671,000	652,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,417,000</u>	<u>867,000</u>	<u>1,417,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,367,000</u>	<u>865,000</u>	<u>1,367,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	322,000		322,000
S053	SENIOR CLERK (BPS-14)				865,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	256,000		256,000
D161	DRIVER (BPS-04)	1	1	180,000		180,000
C089	CHOWKIDAR (BPS-01)	1	1	179,000		179,000
S008	SANITARY WORKER (BPS-01)	1	1	180,000		180,000
A01152	Personal pay			50,000	2,000	50,000
A012	TOTAL ALLOWANCES			<u>3,793,000</u>	<u>4,398,000</u>	<u>4,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,173,000</u>	<u>2,778,000</u>	<u>3,078,000</u>
A01202	House Rent Allowance			123,000	149,000	149,000
A01203	Conveyance Allowance			170,000	201,000	201,000
A01217	Medical Allowance			76,000	98,000	98,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			211,000	237,000	237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE					
A0124S	Differential Allowance			456,000	536,000	536,000
A0124X	Adhoc Relief Allowance 2023			761,000	815,000	815,000
A0125E	Adhoc Relief Allowance-2024				634,000	666,000
A01270	Others			<u>357,000</u>	<u>89,000</u>	<u>357,000</u>
1	Other			357,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,620,000</u>	<u>1,620,000</u>	<u>1,782,000</u>
A01274	Medical Charges			1,620,000	1,620,000	1,782,000
A03	TOTAL OPERATING EXPENSES			<u>358,000</u>	<u>358,000</u>	<u>362,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303	Electricity			50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			22,000	22,000	22,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			6,000	6,000	6,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101	Machinery and Equipment		18,000	18,000	18,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE			7,776,000	7,347,000	8,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,419,000</u>	<u>10,540,000</u>	<u>11,261,000</u>
A011	TOTAL PAY	10	10	<u>4,937,000</u>	<u>5,037,000</u>	<u>5,289,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>3,498,000</u>	<u>3,590,000</u>	<u>3,770,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>3,498,000</u>	<u>3,590,000</u>	<u>3,770,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	2,095,000		2,258,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	571,000		615,000
A119	ASSISTANT (BPS-16)	2	2	832,000	3,590,000	897,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,439,000</u>	<u>1,447,000</u>	<u>1,519,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,439,000</u>	<u>1,447,000</u>	<u>1,519,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	292,000		308,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	382,000		403,000
S053	SENIOR CLERK (BPS-14)				1,447,000	
D161	DRIVER (BPS-04)	1	1	306,000		322,000
C089	CHOWKIDAR (BPS-01)	1	1	153,000		162,000
N003	NAIB QASID (BPS-01)	1	1	153,000		162,000
S008	SANITARY WORKER (BPS-01)	1	1	153,000		162,000
A012	TOTAL ALLOWANCES			<u>4,482,000</u>	<u>5,503,000</u>	<u>5,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,458,000</u>	<u>5,479,000</u>	<u>5,946,000</u>
A01202	House Rent Allowance			259,000	259,000	259,000
A01203	Conveyance Allowance			353,000	353,000	353,000
A01207	Washing Allowance			4,000	4,000	4,000
A01217	Medical Allowance			175,000	175,000	175,000
A01226	Computer Allowance			19,000	19,000	19,000
A01238	Charge Allowance			19,000		
A01243	Special Travelling Allowance				250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SB0417 DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD					
A0124R Ad-Hoc Relief Allowance-2022			467,000	467,000	467,000
A0124S Differential Allowance			1,012,000	1,012,000	1,012,000
A0124X Adhoc Relief Allowance 2023			1,656,000	1,577,000	1,577,000
A0125E Adhoc Relief Allowance-2024				1,239,000	1,301,000
A01270 Others			<u>494,000</u>	<u>124,000</u>	<u>529,000</u>
1 Other			494,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>537,000</u>	<u>439,000</u>	<u>541,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			17,000	17,000	18,000
A03202 Telephone and Trunk call			34,000	34,000	34,000
A033 TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303 Electricity			98,000		98,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A03805 Travelling Allowance			26,000	26,000	26,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			283,000	283,000	283,000
A03808 Conveyance Charges			3,000	3,000	3,000
A039 TOTAL GENERAL			<u>76,000</u>	<u>76,000</u>	<u>79,000</u>
A03901 Stationery			34,000	34,000	37,000
A03902 Printing and Publication			22,000	22,000	22,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
1 Others			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A130	TOTAL TRANSPORT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13001	Transport		25,000	25,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		25,000	25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture		17,000	17,000	17,000
DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD			10,023,000	11,046,000	11,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,275,000</u>	<u>3,842,000</u>	<u>6,727,000</u>
A011	TOTAL PAY		7	7	<u>4,374,000</u>	<u>1,838,000</u>	<u>4,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,576,000</u>	<u>1,459,000</u>	<u>3,576,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,331,000</u>	<u>1,269,000</u>	<u>3,331,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	903,000		903,000
A119	ASSISTANT	(BPS-16)	1	1	2,176,000	1,269,000	2,176,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	252,000		252,000
A01102	Personal pay				245,000	190,000	245,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>798,000</u>	<u>379,000</u>	<u>798,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>798,000</u>	<u>379,000</u>	<u>798,000</u>
A323	AUDITOR	(BPS-14)	1	1	156,000		156,000
C146	COMPUTER OPERATOR	(BPS-14)	1	1	106,000		106,000
S053	SENIOR CLERK	(BPS-14)				379,000	
A017	ACCOUNT CLERK	(BPS-07)	1	1	268,000		268,000
S008	SANITARY WORKER	(BPS-01)	1	1	268,000		268,000
A012	TOTAL ALLOWANCES				<u>2,901,000</u>	<u>2,004,000</u>	<u>2,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,901,000</u>	<u>2,004,000</u>	<u>2,353,000</u>
A01202	House Rent Allowance				114,000	81,000	81,000
A01203	Conveyance Allowance				126,000	82,000	82,000
A01217	Medical Allowance				80,000	56,000	56,000
A01243	Special Travelling Allowance				250,000	179,000	179,000
A0124R	Ad-Hoc Relief Allowance-2022				288,000	169,000	169,000
A0124S	Differential Allowance				614,000	363,000	363,000
A0124X	Adhoc Relief Allowance 2023				992,000	549,000	549,000
A0125E	Adhoc Relief Allowance-2024					416,000	437,000
A01270	Others				<u>437,000</u>	<u>109,000</u>	<u>437,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SB0418 DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD					
1 Other			437,000		
A03 TOTAL OPERATING EXPENSES			<u>769,000</u>	<u>769,000</u>	<u>796,000</u>
A032 TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			16,000	16,000	17,000
A03202 Telephone and Trunk call			53,000	53,000	53,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			50,000	50,000	50,000
A034 TOTAL OCCUPANCY COSTS			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03402 Rent for Office Building			244,000	244,000	268,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A03805 Travelling Allowance			66,000	66,000	66,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			191,000	191,000	191,000
A03808 Conveyance Charges			18,000	18,000	18,000
A039 TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	<u>133,000</u>
A03901 Stationery			18,000	18,000	20,000
A03902 Printing and Publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03906 Uniforms and Protective Clothing			18,000	18,000	18,000
A03970 Others			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
1 Others			78,000		78,000
A09 TOTAL PHYSICAL ASSETS					<u>207,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>207,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD				
A09201	Hardware				<u>207,000</u>
024	One Computer with all Accessories				207,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13001	Transport		34,000	34,000	34,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment		34,000	34,000	34,000
DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD			8,112,000	4,679,000	7,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,949,000</u>	<u>2,778,000</u>	<u>4,482,000</u>
A011	TOTAL PAY	6	6	<u>2,805,000</u>	<u>1,328,000</u>	<u>2,805,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,135,000</u>	<u>704,000</u>	<u>1,135,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,135,000</u>	<u>704,000</u>	<u>1,135,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	759,000		759,000
A119	ASSISTANT (BPS-16)	2	2	126,000	704,000	126,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	250,000		250,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,670,000</u>	<u>624,000</u>	<u>1,670,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,670,000</u>	<u>624,000</u>	<u>1,670,000</u>
S053	SENIOR CLERK (BPS-14)				624,000	
A017	ACCOUNT CLERK (BPS-07)	1	1	796,000		796,000
S008	SANITARY WORKER (BPS-01)	1	1	874,000		874,000
A012	TOTAL ALLOWANCES			<u>2,144,000</u>	<u>1,450,000</u>	<u>1,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,144,000</u>	<u>1,450,000</u>	<u>1,677,000</u>
A01202	House Rent Allowance			126,000	96,000	96,000
A01203	Conveyance Allowance			171,000	116,000	116,000
A01217	Medical Allowance			76,000	60,000	60,000
A0124R	Ad-Hoc Relief Allowance-2022			220,000	120,000	120,000
A0124S	Differential Allowance			472,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023			798,000	404,000	404,000
A0125E	Adhoc Relief Allowance-2024				323,000	339,000
A01270	Others			<u>281,000</u>	<u>70,000</u>	<u>281,000</u>
1	Other			281,000		
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>146,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL				
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		50,000		50,000
A034	TOTAL OCCUPANCY COSTS		<u>98,000</u>	<u>98,000</u>	<u>108,000</u>
A03402	Rent for Office Building		98,000	98,000	108,000
A039	TOTAL GENERAL		<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03901	Stationery		9,000	9,000	10,000
A03902	Printing and Publication		9,000	9,000	9,000
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL			5,145,000	2,924,000	4,690,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,714,000</u>	<u>4,882,000</u>	<u>5,378,000</u>
A011	TOTAL PAY	6	6	<u>2,367,000</u>	<u>2,211,000</u>	<u>2,470,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,633,000</u>	<u>1,493,000</u>	<u>1,736,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,465,000</u>	<u>1,493,000</u>	<u>1,568,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	999,000		1,069,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	466,000		499,000
A119	ASSISTANT (BPS-16)				1,493,000	
A01102	Personal pay			168,000		168,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>734,000</u>	<u>718,000</u>	<u>734,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>734,000</u>	<u>718,000</u>	<u>734,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	250,000		250,000
S053	SENIOR CLERK (BPS-14)				718,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	206,000		206,000
D161	DRIVER (BPS-04)	1	1	139,000		139,000
S008	SANITARY WORKER (BPS-01)	1	1	139,000		139,000
A012	TOTAL ALLOWANCES			<u>2,347,000</u>	<u>2,671,000</u>	<u>2,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,123,000</u>	<u>2,447,000</u>	<u>2,662,000</u>
A01202	House Rent Allowance			166,000	166,000	166,000
A01203	Conveyance Allowance			194,000	194,000	194,000
A01217	Medical Allowance			89,000	89,000	89,000
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			228,000	228,000	228,000
A0124S	Differential Allowance			500,000	500,000	500,000
A0124X	Adhoc Relief Allowance 2023			690,000	657,000	657,000
A0125E	Adhoc Relief Allowance-2024				535,000	562,000
A01270	Others			<u>237,000</u>	<u>59,000</u>	<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
1	Other			237,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>224,000</u>	<u>224,000</u>	<u>246,000</u>
A01274	Medical Charges			224,000	224,000	246,000
A03	TOTAL OPERATING EXPENSES			<u>2,241,000</u>	<u>2,241,000</u>	<u>2,300,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			68,000	68,000	68,000
A033	TOTAL UTILITIES			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A03303	Electricity			348,000	348,000	348,000
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
A03402	Rent for Office Building			400,000	400,000	440,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>620,000</u>	<u>620,000</u>
A03805	Travelling Allowance			250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			318,000	318,000	318,000
A03808	Conveyance Charges			52,000	52,000	52,000
A039	TOTAL GENERAL			<u>788,000</u>	<u>788,000</u>	<u>806,000</u>
A03901	Stationery			177,000	177,000	195,000
A03902	Printing and Publication			121,000	121,000	121,000
A03905	Newspapers Periodicals and Books			52,000	52,000	52,000
A03906	Uniforms and Protective Clothing			32,000	32,000	32,000
A03970	Others			<u>406,000</u>	<u>406,000</u>	<u>406,000</u>
1	Others			406,000		406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
A09	TOTAL PHYSICAL ASSETS					<u>207,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>207,000</u>
A09201	Hardware					<u>207,000</u>
024	One Computer with all Accessories					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>542,000</u>	<u>542,000</u>	<u>542,000</u>
A130	TOTAL TRANSPORT			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13001	Transport			168,000	168,000	168,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			168,000	168,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
DISTRICT ZAKAT & USHR COMMITTEE SANGHAR				7,497,000	7,665,000	8,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,618,000</u>	<u>6,305,000</u>	<u>8,616,000</u>
A011	TOTAL PAY	12	12	<u>4,905,000</u>	<u>3,002,000</u>	<u>4,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>2,009,000</u>	<u>432,000</u>	<u>2,009,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,804,000</u>	<u>432,000</u>	<u>1,804,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	404,000		404,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	257,000		257,000
A119	ASSISTANT (BPS-16)	1	1	949,000	432,000	949,000
S181	STENOGRAPHER (BPS-16)	1	1	194,000		194,000
A01102	Personal pay			205,000		205,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,896,000</u>	<u>2,570,000</u>	<u>2,896,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,808,000</u>	<u>2,570,000</u>	<u>2,808,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	404,000		404,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	434,000		434,000
S053	SENIOR CLERK (BPS-14)				2,570,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	378,000		378,000
D161	DRIVER (BPS-04)	2	2	722,000		722,000
C089	CHOWKIDAR (BPS-01)	1	1	290,000		290,000
N003	NAIB QASID (BPS-01)	1	1	290,000		290,000
S008	SANITARY WORKER (BPS-01)	1	1	290,000		290,000
A01152	Personal pay			88,000		88,000
A012	TOTAL ALLOWANCES			<u>2,713,000</u>	<u>3,303,000</u>	<u>3,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,689,000</u>	<u>3,279,000</u>	<u>3,685,000</u>
A01202	House Rent Allowance			148,000	174,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR					
A01203	Conveyance Allowance			214,000	241,000	241,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			105,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022			240,000	278,000	278,000
A0124S	Differential Allowance			550,000	597,000	597,000
A0124X	Adhoc Relief Allowance 2023			930,000	975,000	975,000
A0125E	Adhoc Relief Allowance-2024				765,000	803,000
A01270	Others			<u>491,000</u>	<u>123,000</u>	<u>491,000</u>
1	Other			491,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>327,000</u>	<u>358,298</u>	<u>331,000</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>112,298</u>	<u>32,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			26,000	107,298	26,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>62,000</u>	<u>62,000</u>	<u>65,000</u>
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SQ0353 DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR					
A03906 Uniforms and Protective Clothing			6,000	6,000	6,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001 Transport			18,000	18,000	18,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE SHIKARPUR			7,987,000	6,705,298	8,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,697,000</u>	<u>9,268,000</u>	<u>10,926,000</u>
A011	TOTAL PAY	11	11	<u>5,107,000</u>	<u>3,975,000</u>	<u>5,107,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,030,000</u>	<u>1,257,000</u>	<u>2,030,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,805,000</u>	<u>1,229,000</u>	<u>1,805,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	518,000		518,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	376,000		376,000
A119	ASSISTANT (BPS-16)	1	1	911,000	1,229,000	911,000
A01102	Personal pay			225,000	28,000	225,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>3,077,000</u>	<u>2,718,000</u>	<u>3,077,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>3,075,000</u>	<u>2,718,000</u>	<u>3,075,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	450,000		450,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	353,000		353,000
S053	SENIOR CLERK (BPS-14)				2,718,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	353,000		353,000
A017	ACCOUNT CLERK (BPS-05)	1	1	354,000		354,000
D161	DRIVER (BPS-04)	1	1	234,000		234,000
C089	CHOWKIDAR (BPS-01)	1	1	396,000		396,000
N003	NAIB QASID (BPS-01)	1	1	542,000		542,000
S008	SANITARY WORKER (BPS-01)	1	1	393,000		393,000
A01152	Personal pay			2,000		2,000
A012	TOTAL ALLOWANCES			<u>4,590,000</u>	<u>5,293,000</u>	<u>5,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,657,000</u>	<u>4,360,000</u>	<u>4,793,000</u>
A01202	House Rent Allowance			326,000	329,000	329,000
A01203	Conveyance Allowance			267,000	269,000	269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR				
A01207	Washing Allowance		4,000	4,000	4,000
A0120D	Integrated Allowance		6,000	6,000	6,000
A01217	Medical Allowance		149,000	150,000	150,000
A01226	Computer Allowance		19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022		345,000	366,000	366,000
A0124S	Differential Allowance		773,000	818,000	818,000
A0124X	Adhoc Relief Allowance 2023		1,257,000	1,267,000	1,267,000
A0125E	Adhoc Relief Allowance-2024			1,004,000	1,054,000
A01270	Others		<u>511,000</u>	<u>128,000</u>	<u>511,000</u>
1	Other		511,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>933,000</u>	<u>933,000</u>	<u>1,026,000</u>
A01274	Medical Charges		933,000	933,000	1,026,000
A03	TOTAL OPERATING EXPENSES		<u>376,000</u>	<u>326,000</u>	<u>380,000</u>
A032	TOTAL COMMUNICATIONS		<u>73,000</u>	<u>73,000</u>	<u>74,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		68,000	68,000	68,000
A033	TOTAL UTILITIES		<u>50,000</u>		<u>50,000</u>
A03303	Electricity		50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805	Travelling Allowance		13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		168,000	168,000	168,000
A03808	Conveyance Charges		2,000	2,000	2,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>73,000</u>
A03901	Stationery		27,000	27,000	30,000
A03902	Printing and Publication		21,000	21,000	21,000
A03905	Newspapers Periodicals and Books		8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SY0456 DISTRICT ZAKAT & USHR COMMITTEE SUKKUR					
A03906 Uniforms and Protective Clothing			8,000	8,000	8,000
A03970 Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1 Others			6,000		6,000
A09 TOTAL PHYSICAL ASSETS			<u>280,000</u>	<u>280,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	
024 One Computer with all Accessories			280,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A130 TOTAL TRANSPORT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001 Transport			18,000	18,000	18,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment			18,000	18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture			6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE SUKKUR			10,395,000	9,916,000	11,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,572,000</u>	<u>5,846,000</u>	<u>6,800,000</u>
A011	TOTAL PAY		8	8	<u>3,332,000</u>	<u>2,919,000</u>	<u>3,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,015,000</u>	<u>2,166,000</u>	<u>2,247,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,015,000</u>	<u>1,945,000</u>	<u>2,015,000</u>
D452	Deputy Administrator	(BPS-18)	1	1	500,000		500,000
A119	ASSISTANT	(BPS-16)	1	1	440,000	1,945,000	440,000
A322	AUDIT OFFICER	(BPS-16)	1	1	481,000		481,000
S100	SENIOR STENOGRAPHER	(BPS-16)	1	1	594,000		594,000
A01102	Personal pay					221,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,317,000</u>	<u>753,000</u>	<u>1,317,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,317,000</u>	<u>753,000</u>	<u>1,317,000</u>
A323	AUDITOR	(BPS-14)	1	1	206,000		206,000
C146	COMPUTER OPERATOR	(BPS-14)	1	1	198,000		198,000
S053	SENIOR CLERK	(BPS-14)				753,000	
A029	ACCOUNTS CLERK / CASHIER	(BPS-07)	1	1	453,000		453,000
S008	SANITARY WORKER	(BPS-01)	1	1	460,000		460,000
A012	TOTAL ALLOWANCES				<u>2,240,000</u>	<u>2,927,000</u>	<u>3,236,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,216,000</u>	<u>2,903,000</u>	<u>3,210,000</u>
A01202	House Rent Allowance				163,000	184,000	184,000
A01203	Conveyance Allowance				134,000	134,000	134,000
A01217	Medical Allowance				81,000	95,000	95,000
A0124R	Ad-Hoc Relief Allowance-2022				223,000	269,000	269,000
A0124S	Differential Allowance				487,000	582,000	582,000
A0124X	Adhoc Relief Allowance 2023				795,000	886,000	886,000
A0125E	Adhoc Relief Allowance-2024					670,000	704,000
A01270	Others				<u>333,000</u>	<u>83,000</u>	<u>356,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR					
1	Other			333,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>1,750,000</u>	<u>1,750,000</u>	<u>1,887,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk call			5,000	5,000	5,000
A033	TOTAL UTILITIES			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03303	Electricity			330,000	330,000	330,000
A034	TOTAL OCCUPANCY COSTS			<u>1,359,000</u>	<u>1,359,000</u>	<u>1,495,000</u>
A03402	Rent for Office Building			1,359,000	1,359,000	1,495,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A03805	Travelling Allowance			14,000	14,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,000	13,000	13,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03901	Stationery			6,000	6,000	7,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			2,000	2,000	2,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
SY0457 DEPUTY ADMINISTRATOR ZAKAT SUKKUR					
A09 TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>122,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>138,000</u>	<u>138,000</u>	<u>22,000</u>
A09601 Plant and Machinery			<u>138,000</u>	<u>138,000</u>	<u>22,000</u>
070 Two Ceiling Fans			13,000		22,000
SP3 One A/C Split 1.5 ton			125,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Furniture and Fixtures				100,000	100,000
A30 Furniture & Fixture			100,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A130 TOTAL TRANSPORT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13001 Transport			6,000	6,000	6,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment			6,000	6,000	6,000
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			5,000	5,000	5,000
DEPUTY ADMINISTRATOR ZAKAT SUKKUR			7,577,000	7,851,000	8,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,926,000</u>	<u>6,642,000</u>	<u>7,030,000</u>
A011	TOTAL PAY	7	7	<u>3,027,000</u>	<u>3,149,000</u>	<u>3,245,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>713,000</u>	<u>887,000</u>	<u>931,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>713,000</u>	<u>887,000</u>	<u>931,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	507,000		662,000
A119	ASSISTANT (BPS-16)	1	1	206,000	887,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,314,000</u>	<u>2,262,000</u>	<u>2,314,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,314,000</u>	<u>2,262,000</u>	<u>2,314,000</u>
S053	SENIOR CLERK (BPS-14)				2,262,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	462,000		462,000
D161	DRIVER (BPS-04)	1	1	463,000		463,000
C089	CHOWKIDAR (BPS-01)	1	1	463,000		463,000
N003	NAIB QASID (BPS-01)	1	1	463,000		463,000
S008	SANITARY WORKER (BPS-01)	1	1	463,000		463,000
A012	TOTAL ALLOWANCES			<u>2,899,000</u>	<u>3,493,000</u>	<u>3,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,875,000</u>	<u>3,469,000</u>	<u>3,759,000</u>
A01202	House Rent Allowance			178,000	178,000	178,000
A01203	Conveyance Allowance			238,000	238,000	238,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			128,000	128,000	128,000
A01239	Special Allowance			130,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022			275,000	293,000	293,000
A0124S	Differential Allowance			604,000	643,000	643,000
A0124X	Adhoc Relief Allowance 2023			1,006,000	1,013,000	1,013,000
A0125E	Adhoc Relief Allowance-2024				813,000	854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN					
A01270	Others			<u>303,000</u>	<u>76,000</u>	<u>325,000</u>
1	Other			303,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>480,000</u>	<u>382,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			71,000	71,000	71,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A03805	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A03808	Conveyance Charges			67,000	67,000	67,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A03901	Stationery			40,000	40,000	44,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			7,000	7,000	7,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A130	TOTAL TRANSPORT			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13001	Transport			21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13101	Machinery and Equipment		43,000	43,000	43,000
A132	TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture		34,000	34,000	34,000
DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN			6,504,000	7,122,000	7,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,258,000</u>	<u>2,798,000</u>	<u>3,646,000</u>
A011	TOTAL PAY	6	6	<u>2,035,000</u>	<u>1,427,000</u>	<u>2,096,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>919,000</u>	<u>306,000</u>	<u>919,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>919,000</u>	<u>306,000</u>	<u>919,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	561,000		561,000
A119	ASSISTANT (BPS-16)	1	1	358,000	306,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,116,000</u>	<u>1,121,000</u>	<u>1,177,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>1,116,000</u>	<u>1,121,000</u>	<u>1,177,000</u>
S053	SENIOR CLERK (BPS-14)				1,121,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	428,000		451,000
D161	DRIVER (BPS-04)	1	1	212,000		224,000
C089	CHOWKIDAR (BPS-01)	1	1	212,000		224,000
N003	NAIB QASID (BPS-01)	1	1	264,000		278,000
A012	TOTAL ALLOWANCES			<u>1,223,000</u>	<u>1,371,000</u>	<u>1,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,183,000</u>	<u>1,331,000</u>	<u>1,506,000</u>
A01202	House Rent Allowance			72,000	72,000	72,000
A01203	Conveyance Allowance			91,000	91,000	91,000
A01217	Medical Allowance			69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			106,000	106,000	106,000
A0124S	Differential Allowance			243,000	243,000	243,000
A0124X	Adhoc Relief Allowance 2023			398,000	379,000	379,000
A0125E	Adhoc Relief Allowance-2024				320,000	336,000
A01270	Others			<u>204,000</u>	<u>51,000</u>	<u>210,000</u>
1	Other			204,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR				
A01274	Medical Charges		40,000	40,000	44,000
A03	TOTAL OPERATING EXPENSES		<u>398,000</u>	<u>300,000</u>	<u>403,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>59,000</u>
A03201	Postage and Telegraph		5,000	5,000	6,000
A03202	Telephone and Trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03303	Electricity		98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03805	Travelling Allowance		19,000	19,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		113,000	113,000	113,000
A03808	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>95,000</u>	<u>99,000</u>
A03901	Stationery		40,000	40,000	44,000
A03902	Printing and Publication		19,000	19,000	19,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,000
A03906	Uniforms and Protective Clothing		7,000	7,000	7,000
A03970	Others		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
1	Others		22,000		22,000
A09	TOTAL PHYSICAL ASSETS				<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>200,000</u>
A09701	Furniture and fixtures				<u>200,000</u>
001	Furniture and Fixtures				200,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A130	TOTAL TRANSPORT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13001	Transport		17,000	17,000	17,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13101	Machinery and Equipment		28,000	28,000	28,000
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR			3,724,000	3,166,000	4,317,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,461,000</u>	<u>6,590,000</u>	<u>7,546,000</u>
A011	TOTAL PAY	10	10	<u>3,786,000</u>	<u>3,156,000</u>	<u>3,786,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,763,000</u>	<u>1,240,000</u>	<u>1,763,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,763,000</u>	<u>1,240,000</u>	<u>1,763,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	527,000		527,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	434,000		434,000
A119	ASSISTANT (BPS-16)	1	1	802,000	1,240,000	802,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,023,000</u>	<u>1,916,000</u>	<u>2,023,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,988,000</u>	<u>1,916,000</u>	<u>1,988,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	340,000		340,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	478,000		478,000
S053	SENIOR CLERK (BPS-14)				1,916,000	
A029	ACCOUNTS CLERK / CASHIER (BPS-07)	1	1	239,000		239,000
D161	DRIVER (BPS-04)	1	1	239,000		239,000
C089	CHOWKIDAR (BPS-01)	1	1	238,000		238,000
N003	NAIB QASID (BPS-01)	1	1	223,000		223,000
S008	SANITARY WORKER (BPS-01)	1	1	231,000		231,000
A01152	Personal pay			35,000		35,000
A012	TOTAL ALLOWANCES			<u>2,675,000</u>	<u>3,434,000</u>	<u>3,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,651,000</u>	<u>3,410,000</u>	<u>3,734,000</u>
A01202	House Rent Allowance			154,000	183,000	183,000
A01203	Conveyance Allowance			214,000	247,000	247,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			119,000	131,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA					
A01226	Computer Allowance			19,000	19,000	19,000
A0124R	Ad-Hoc Relief Allowance-2022			257,000	289,000	289,000
A0124S	Differential Allowance			576,000	643,000	643,000
A0124X	Adhoc Relief Allowance 2023			922,000	989,000	989,000
A0125E	Adhoc Relief Allowance-2024				803,000	843,000
A01270	Others			<u>379,000</u>	<u>95,000</u>	<u>379,000</u>
1	Other			379,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274	Medical Charges			24,000	24,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>307,000</u>	<u>409,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>98,000</u>
A03303	Electricity			98,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03805	Travelling Allowance			13,000	13,000	13,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			168,000	168,000	168,000
A03808	Conveyance Charges			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>63,000</u>	<u>66,000</u>
A03901	Stationery			27,000	27,000	30,000
A03902	Printing and Publication			21,000	21,000	21,000
A03905	Newspapers Periodicals and Books			2,000	2,000	2,000
A03906	Uniforms and Protective Clothing			7,000	7,000	7,000
A03970	Others			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
1	Others			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A130	TOTAL TRANSPORT		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13001	Transport		18,000	18,000	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101	Machinery and Equipment		17,000	17,000	17,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
DISTRICT ZAKAT & USHR COMMITTEE THATTA			6,906,000	6,937,000	7,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
UT0304	DISTRICT ZAKAT & USHR COMMITTEE UMERKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,990,000</u>	<u>4,218,000</u>	<u>5,482,000</u>
A011	TOTAL PAY	7	7	<u>3,084,000</u>	<u>2,077,000</u>	<u>3,084,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>926,000</u>	<u>309,000</u>	<u>926,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>926,000</u>	<u>309,000</u>	<u>926,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	507,000		507,000
A119	ASSISTANT (BPS-16)	1	1	419,000	309,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>2,158,000</u>	<u>1,768,000</u>	<u>2,158,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>2,158,000</u>	<u>1,768,000</u>	<u>2,158,000</u>
S053	SENIOR CLERK (BPS-14)				1,768,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	828,000		828,000
D161	DRIVER (BPS-04)	1	1	378,000		378,000
C089	CHOWKIDAR (BPS-01)	1	1	323,000		323,000
N003	NAIB QASID (BPS-01)	1	1	323,000		323,000
S008	SANITARY WORKER (BPS-01)	1	1	306,000		306,000
A012	TOTAL ALLOWANCES			<u>1,906,000</u>	<u>2,141,000</u>	<u>2,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,882,000</u>	<u>2,117,000</u>	<u>2,372,000</u>
A01202	House Rent Allowance			103,000	103,000	103,000
A01203	Conveyance Allowance			152,000	152,000	152,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			86,000	86,000	86,000
A01233	Unattractive Area Allowance			69,000	69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022			166,000	166,000	166,000
A0124S	Differential Allowance			370,000	370,000	370,000
A0124X	Adhoc Relief Allowance 2023			625,000	595,000	595,000
A0125E	Adhoc Relief Allowance-2024				497,000	522,000
A01270	Others			<u>310,000</u>	<u>78,000</u>	<u>308,000</u>
1	Other			310,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
UT0304 DISTRICT ZAKAT & USHR COMMITTEE UMERKOT					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>
A01274 Medical Charges			24,000	24,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>217,000</u>	<u>270,000</u>
A032 TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			50,000		50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A03805 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			113,000	113,000	113,000
A03808 Conveyance Charges			6,000	6,000	6,000
A039 TOTAL GENERAL			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03901 Stationery			18,000	18,000	20,000
A03902 Printing and Publication			12,000	12,000	12,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03906 Uniforms and Protective Clothing			25,000	25,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A130 TOTAL TRANSPORT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13001 Transport			17,000	17,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
UT0304 DISTRICT ZAKAT & USHR COMMITTEE UMERKOT					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			17,000	17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			7,000	7,000	7,000
DISTRICT ZAKAT & USHR COMMITTEE UMERKOT			5,298,000	4,476,000	5,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KQ1959	DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,746,000</u>	<u>4,776,000</u>	<u>5,180,000</u>
A011	TOTAL PAY	5	5	<u>2,509,000</u>	<u>2,321,000</u>	<u>2,509,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,258,000</u>	<u>1,089,000</u>	<u>1,258,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,258,000</u>	<u>1,089,000</u>	<u>1,258,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	481,000		481,000
A119	ASSISTANT (BPS-16)	1	1	361,000	1,089,000	361,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	416,000		416,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,251,000</u>	<u>1,232,000</u>	<u>1,251,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,251,000</u>	<u>1,232,000</u>	<u>1,251,000</u>
S053	SENIOR CLERK (BPS-14)				1,232,000	
A017	ACCOUNT CLERK (BPS-07)	1	1	672,000		672,000
S008	SANITARY WORKER (BPS-01)	1	1	579,000		579,000
A012	TOTAL ALLOWANCES			<u>2,237,000</u>	<u>2,455,000</u>	<u>2,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,237,000</u>	<u>2,455,000</u>	<u>2,671,000</u>
A01202	House Rent Allowance			196,000	189,000	189,000
A01203	Conveyance Allowance			180,000	171,000	171,000
A01207	Washing Allowance			2,000	2,000	2,000
A01217	Medical Allowance			77,000	74,000	74,000
A0124R	Ad-Hoc Relief Allowance-2022			228,000	214,000	214,000
A0124S	Differential Allowance			492,000	462,000	462,000
A0124X	Adhoc Relief Allowance 2023			811,000	721,000	721,000
A0125E	Adhoc Relief Allowance-2024				559,000	587,000
A01270	Others			<u>251,000</u>	<u>63,000</u>	<u>251,000</u>
1	Other			251,000		
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>141,000</u>	<u>203,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10 SOCIAL PROTECTION					
108 OTHERS					
1081 OTHERS					
108104 ZAKAT AND USHR					
KQ1959 DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI					
A032 TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk call			16,000	16,000	16,000
A033 TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303 Electricity			50,000		50,000
A034 TOTAL OCCUPANCY COSTS			<u>98,000</u>	<u>98,000</u>	<u>108,000</u>
A03402 Rent for Office Building			98,000	98,000	108,000
A039 TOTAL GENERAL			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A03901 Stationery			9,000	9,000	10,000
A03902 Printing and Publication			9,000	9,000	9,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI			4,937,000	4,917,000	5,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,055,000</u>	<u>5,540,000</u>	<u>7,562,000</u>
A011	TOTAL PAY	10	10	<u>4,572,000</u>	<u>2,931,000</u>	<u>4,572,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,351,000</u>	<u>783,000</u>	<u>2,351,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,350,000</u>	<u>783,000</u>	<u>2,350,000</u>
D124	DISTRICT ZAKAT OFFICER (BPS-17)	1	1	465,000		465,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	388,000		388,000
A119	ASSISTANT (BPS-16)	1	1	1,497,000	783,000	1,497,000
A01102	Personal pay			1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,221,000</u>	<u>2,148,000</u>	<u>2,221,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,221,000</u>	<u>2,148,000</u>	<u>2,221,000</u>
A020	ACCOUNTANT (BPS-14)	1	1	345,000		345,000
S053	SENIOR CLERK (BPS-14)				2,148,000	
A017	ACCOUNT CLERK (BPS-05)	1	1	338,000		338,000
D161	DRIVER (BPS-04)	1	1	341,000		341,000
C089	CHOWKIDAR (BPS-01)	1	1	341,000		341,000
N003	NAIB QASID (BPS-01)	1	1	447,000		447,000
S008	SANITARY WORKER (BPS-01)	2	2	409,000		409,000
A012	TOTAL ALLOWANCES			<u>2,483,000</u>	<u>2,609,000</u>	<u>2,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,406,000</u>	<u>2,532,000</u>	<u>2,905,000</u>
A01202	House Rent Allowance			141,000	133,000	133,000
A01203	Conveyance Allowance			198,000	189,000	189,000
A01207	Washing Allowance			3,000	3,000	3,000
A01217	Medical Allowance			122,000	115,000	115,000
A0124R	Ad-Hoc Relief Allowance-2022			212,000	202,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT					
A0124S	Differential Allowance			475,000	453,000	453,000
A0124X	Adhoc Relief Allowance 2023			798,000	725,000	725,000
A0125E	Adhoc Relief Allowance-2024				598,000	628,000
A01270	Others			<u>457,000</u>	<u>114,000</u>	<u>457,000</u>
1	Other			457,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A01274	Medical Charges			77,000	77,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>288,000</u>	<u>238,000</u>	<u>291,000</u>
A032	TOTAL COMMUNICATIONS			<u>61,000</u>	<u>61,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			56,000	56,000	56,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>50,000</u>
A03303	Electricity			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03805	Travelling Allowance			18,000	18,000	18,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			89,000	89,000	89,000
A03808	Conveyance Charges			6,000	6,000	6,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>64,000</u>	<u>66,000</u>
A03901	Stationery			24,000	24,000	26,000
A03902	Printing and Publication			8,000	8,000	8,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03906	Uniforms and Protective Clothing			24,000	24,000	24,000
A03970	Others			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
1	Others			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108104	ZAKAT AND USHR				
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A130	TOTAL TRANSPORT		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13001	Transport		9,000	9,000	9,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A13101	Machinery and Equipment		9,000	9,000	9,000
A132	TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A13201	Furniture and Fixture		6,000	6,000	6,000
DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT			7,367,000	5,802,000	7,877,000

