



Volume III
SC21174

BUDGET 2025-26

Chief Minister's
Inspection Enquiries

2025-26

Finance Department
Government of Sindh

SC21174 (174)
Chief Minister's Inspection Enquiries
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Karachi	92	187,328,000	255,506,000	183,495,000	39,428,000	222,923,000
TOTAL	92	187,328,000	255,506,000	183,495,000	39,428,000	222,923,000

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	Rs
Charged:	0
Voted:	<u>222,923,000</u>
Total:	<u><u>222,923,000</u></u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011104 ADMINISTRATIVE INSPECTION	187,328,000	255,506,000	222,923,000
TOTAL	187,328,000	255,506,000	222,923,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)	187,328,000	255,506,000	222,923,000
TOTAL		187,328,000	255,506,000	222,923,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>132,043,000</u>	<u>197,177,000</u>	<u>183,495,000</u>
A011	PAY	<u>36,656,000</u>	<u>40,358,000</u>	<u>42,035,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>24,287,000</u>	<u>27,242,000</u>	<u>30,183,000</u>
A01101	Basic Pay Of Officer	22,888,000	25,147,000	28,025,000
A01102	Personal pay	269,000	897,000	942,000
A01103	Special pay	117,000	104,000	117,000
A01105	Qualification Pay	13,000	94,000	99,000
A01106	Pay of contract officer	1,000,000	1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>12,369,000</u>	<u>13,116,000</u>	<u>11,852,000</u>
A01151	Basic Pay Other Staff	12,341,000	13,088,000	11,824,000
A01152	Personal pay	16,000	16,000	16,000
A01153	Special pay	12,000	12,000	12,000
A012	ALLOWANCES	<u>95,387,000</u>	<u>156,819,000</u>	<u>141,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>92,332,000</u>	<u>134,144,000</u>	<u>139,232,000</u>
A01201	Senior Post Allowance	33,000	57,000	57,000
A01202	House Rent Allowance	3,848,000	3,784,000	3,784,000
A01203	Conveyance Allowance	2,054,000	2,099,000	2,099,000
A01207	Washing Allowance	152,000	6,000	6,000
A0120D	Integrated Allowance	135,000	112,000	112,000
A0120Q	Fixed Daily Allowance	1,000	1,000	1,000
A01216	Qualification Allowance	52,000	19,000	19,000
A01217	Medical Allowance	1,387,000	1,471,000	1,471,000
A0121N	Personal Allowance		38,000	38,000
A01224	Entertainment Allowance	44,000	46,000	46,000
A01226	Computer Allowance	205,000	43,000	43,000
A01228	Orderly Allowance	641,000	1,116,000	1,116,000
A01235	Secretariat Allowance	14,802,000	47,285,000	49,649,000
A01236	Deputation Allowance		215,000	215,000
A01237	Design Allowance		8,000	8,000
A01239	Special Allowance	11,000	11,000	11,000
A0123E	Executive Allowance	11,820,000	8,539,000	8,966,000
A0123K	Superior Executive Allowance		2,548,000	2,548,000
A01241	Utility allowance for electricity	9,962,000	11,437,000	11,437,000
A01243	Special Travelling Allowance	177,000	177,000	177,000
A0124F	Adhoc Relief Allowance-2021		1,000	
A0124R	Ad-Hoc Relief Allowance-2022	5,271,000	4,365,000	4,365,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124S	Differential Allowance	9,850,000	9,546,000	9,546,000
A0124X	Adhoc Relief Allowance 2023	16,008,000	14,333,000	14,333,000
A0125E	Adhoc Relief Allowance-2024		11,008,000	11,558,000
A01270	Others	15,879,000	15,879,000	17,627,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>3,055,000</u>	<u>22,675,000</u>	<u>2,228,000</u>
A01271	Overtime Allowance	180,000	180,000	180,000
A01273	Honoraria	1,000,000	20,000,000	
A01274	Medical Charges	1,731,000	2,200,000	1,904,000
A01299	Others	144,000	295,000	144,000
A03	TOTAL OPERATING EXPENSES	<u>24,790,000</u>	<u>27,464,000</u>	<u>25,945,000</u>
A032	COMMUNICATIONS	<u>1,703,000</u>	<u>1,703,000</u>	<u>1,708,000</u>
A03201	Postage and Telegraph	95,000	95,000	100,000
A03202	Telephone and Trunk call	1,608,000	1,608,000	1,608,000
A034	OCCUPANCY COSTS	<u>401,000</u>	<u>401,000</u>	<u>421,000</u>
A03407	Rates and Taxes	401,000	401,000	421,000
A036	MOTOR VEHICLES	<u>173,000</u>	<u>1,251,000</u>	<u>754,000</u>
A03602	Insurance		581,000	581,000
A03603	Registration	173,000	670,000	173,000
A038	TRAVEL & TRANSPORTATION	<u>19,282,000</u>	<u>19,282,000</u>	<u>19,282,000</u>
A03805	Travelling Allowance	2,176,000	2,176,000	2,176,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	17,056,000	17,056,000	17,056,000
A03808	Conveyance Charges	50,000	50,000	50,000
A039	GENERAL	<u>3,231,000</u>	<u>4,827,000</u>	<u>3,780,000</u>
A03901	Stationery	560,000	560,000	616,000
A03902	Printing and Publication	160,000	160,000	160,000
A03905	Newspapers Periodicals and Books	175,000	175,000	175,000
A03906	Uniforms and Protective Clothing	197,000	300,000	197,000
A03919	Payments to other for Service Rendered	1,172,000	1,665,000	1,665,000
A03970	Others	967,000	1,967,000	967,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,464,000</u>	<u>1,464,000</u>	<u>1,610,000</u>
A052	GRANTS-DOMESTIC	<u>1,464,000</u>	<u>1,464,000</u>	<u>1,610,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,464,000	1,464,000	1,610,000
A09	TOTAL PHYSICAL ASSETS	<u>23,420,000</u>	<u>23,540,000</u>	<u>6,262,000</u>
A092	COMPUTER EQUIPMENT	<u>1,480,000</u>	<u>1,480,000</u>	<u>516,000</u>
A09201	Hardware	1,480,000	1,480,000	516,000
A095	PURCHASE OF TRANSPORT	<u>15,000,000</u>	<u>15,000,000</u>	
A09501	Transport	15,000,000	15,000,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>1,940,000</u>	<u>2,060,000</u>	<u>5,746,000</u>
A09601	Plant and Machinery	1,940,000	2,060,000	5,746,000
A097	PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>	<u>5,000,000</u>	
A09701	Furniture and fixtures	5,000,000	5,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,611,000</u>	<u>5,861,000</u>	<u>5,611,000</u>
A130	TRANSPORT	<u>2,080,000</u>	<u>2,460,000</u>	<u>2,080,000</u>
A13001	Transport	2,080,000	2,460,000	2,080,000
A131	MACHINERY AND EQUIPMENT	<u>794,000</u>	<u>794,000</u>	<u>794,000</u>
A13101	Machinery and Equipment	794,000	794,000	794,000
A132	FURNITURE AND FIXTURE	<u>2,737,000</u>	<u>2,607,000</u>	<u>2,737,000</u>
A13201	Furniture and Fixture	2,737,000	2,607,000	2,737,000
NET TOTAL		187,328,000	255,506,000	222,923,000

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SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	23			23	2,833,000
02	1			1	205,000
04	12			12	1,981,000
11	10			10	6,522,000
14	3			3	283,000
16	18			18	6,970,000
17	10			10	6,423,000
18	4			4	2,520,000
19	7			7	7,970,000
20	3			3	4,142,000
(Special)	1			1	1,000,000
TOTAL	92			92	40,849,000

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,043,000.</u>	<u>197,177,000.</u>	<u>183,495,000.</u>
A011	TOTAL PAY		98	92	<u>36,656,000.</u>	<u>40,358,000.</u>	<u>42,035,000.</u>
A011-1	TOTAL PAY OF OFFICERS		40	43	<u>24,287,000.</u>	<u>27,242,000.</u>	<u>30,183,000.</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>42</u>	<u>22,888,000.</u>	<u>25,147,000.</u>	<u>28,025,000.</u>
C037	CHAIRMAN	(BPS-20)	1	1	1,381,000		1,619,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,244,000		1,424,000
S018	SECRETARY	(BPS-20)		1			1,099,000
SPL	SPECIAL SECRETARY	(BPS-20)	1		960,000		
A055	ADDITIONAL SECRETARY	(BPS-19)		1			1,054,000
D077	DIRECTOR	(BPS-19)	1	1	1,074,000		1,230,000
D258	DIRECTOR ENGINEERING	(BPS-19)	1	1	747,000		855,000
M082	MEMBER	(BPS-19)	4	4	4,219,000		4,831,000
D045	DEPUTY DIRECTOR	(BPS-18)	1	1	551,000		631,000
D062	DEPUTY SECRETARY	(BPS-18)	1	2	683,000		1,206,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)		1			683,000
O009	OFFICER ON SPECIAL DUTY	(BPS-18)	1		551,000		
S018	SECRETARY	(BPS-18)	1		370,000		
P103	PRIVATE SECRETARY	(BPS-17)	2	2	1,470,000		1,683,000
P119	PROGRAMMER	(BPS-17)	1	1	300,000		344,000
S033	SECTION OFFICER	(BPS-17)	4	4	2,125,000		2,433,000
S236	SUPERINTENDENT	(BPS-17)	3	3	1,714,000		1,963,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	4	4	1,759,000		2,014,000
A119	ASSISTANT	(BPS-16)	11	11	3,130,000	25,147,000	3,584,000
P136	PS TO CHAIRMAN	(BPS-16)	1	1	610,000		698,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)		2			674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011104	ADMINISTRATIVE INSPECTION						
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)						
A01102	Personal pay				269,000	897,000	942,000
A01103	Special pay				117,000	104,000	117,000
A01105	Qualification Pay				13,000	94,000	99,000
A01106	Total Pay of contract officer		1	1	1,000,000	1,000,000	1,000,000
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)				1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		58	49	12,369,000	13,116,000	11,852,000
A01151	Total Basic Pay Other Staff		58	49	12,341,000	13,088,000	11,824,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14) 10			1,063,000		
S053	SENIOR CLERK	(BPS-14)	3	3	254,000	13,088,000	283,000
K004	KEY PUNCH OPERATOR	(BPS-12)	1		144,000		
J053	JUNIOR CLERK	(BPS-11)	10	10	5,849,000		6,522,000
C008	CAMERA MAN	(BPS-08)	1		835,000		
D111	DESPATCH RIDER	(BPS-04)	1	2	84,000		271,000
D161	DRIVER	(BPS-04)	9	9	1,437,000		1,602,000
P124	PROJECT OPERATOR	(BPS-04)	1	1	97,000		108,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	184,000		205,000
C089	CHOWKIDAR	(BPS-01)	2	2	250,000		279,000
N003	NAIB QASID	(BPS-01)	18	18	1,974,000		2,201,000
S008	SANITARY WORKER	(BPS-01)	1	3	170,000		353,000
A01152	Personal pay				16,000	16,000	16,000
A01153	Special pay				12,000	12,000	12,000
A012	TOTAL ALLOWANCES				95,387,000	156,819,000	141,460,000
A012-1	TOTAL REGULAR ALLOWANCES				92,332,000	134,144,000	139,232,000
A01201	Senior Post Allowance				33,000	57,000	57,000

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011104	ADMINISTRATIVE INSPECTION				
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				
A01202	House Rent Allowance		3,848,000	3,784,000	3,784,000
A01203	Conveyance Allowance		2,054,000	2,099,000	2,099,000
A01207	Washing Allowance		152,000	6,000	6,000
A0120D	Integrated Allowance		135,000	112,000	112,000
A0120Q	Fixed Daily Allowance		1,000	1,000	1,000
A01216	Qualification Allowance		52,000	19,000	19,000
A01217	Medical Allowance		1,387,000	1,471,000	1,471,000
A0121N	Personal Allowance			38,000	38,000
A01224	Entertainment Allowance		44,000	46,000	46,000
A01226	Computer Allowance		205,000	43,000	43,000
A01228	Orderly Allowance		641,000	1,116,000	1,116,000
A01235	Secretariat Allowance		14,802,000	47,285,000	49,649,000
A01236	Deputation Allowance			215,000	215,000
A01237	Design Allowance			8,000	8,000
A01239	Special Allowance		11,000	11,000	11,000
A0123E	Executive Allowance		11,820,000	8,539,000	8,966,000
A0123K	Superior Executive Allowance			2,548,000	2,548,000
A01241	Utility allowance for electricity		9,962,000	11,437,000	11,437,000
A01243	Special Travelling Allowance		177,000	177,000	177,000
A0124F	Adhoc Relief Allowance-2021			1,000	
A0124R	Ad-Hoc Relief Allowance-2022		5,271,000	4,365,000	4,365,000
A0124S	Differential Allowance		9,850,000	9,546,000	9,546,000
A0124X	Adhoc Relief Allowance 2023		16,008,000	14,333,000	14,333,000
A0125E	Adhoc Relief Allowance-2024			11,008,000	11,558,000
A01270	Others		<u>15,879,000</u>	<u>15,879,000</u>	<u>17,627,000</u>
1	Other		10,879,000	10,879,000	12,077,000
CME	CMIE&IT Allowance		5,000,000	5,000,000	5,550,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,055,000</u>	<u>22,675,000</u>	<u>2,228,000</u>
A01271	Overtime Allowance		180,000	180,000	180,000
A01273	Honoraria		1,000,000	20,000,000	
A01274	Medical Charges		1,731,000	2,200,000	1,904,000
A01299	Others		144,000	295,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>24,790,000</u>	<u>27,464,000</u>	<u>25,945,000</u>

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A032 TOTAL COMMUNICATIONS			<u>1,703,000</u>	<u>1,703,000</u>	<u>1,708,000</u>
A03201 Postage and Telegraph			95,000	95,000	100,000
A03202 Telephone and Trunk call			1,608,000	1,608,000	1,608,000
A034 TOTAL OCCUPANCY COSTS			<u>401,000</u>	<u>401,000</u>	<u>421,000</u>
A03407 Rates and Taxes			401,000	401,000	421,000
A036 TOTAL MOTOR VEHICLES			<u>173,000</u>	<u>1,251,000</u>	<u>754,000</u>
A03602 Insurance				581,000	581,000
A03603 Registration			173,000	670,000	173,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>19,282,000</u>	<u>19,282,000</u>	<u>19,282,000</u>
A03805 Travelling Allowance			2,176,000	2,176,000	2,176,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			17,056,000	17,056,000	17,056,000
A03808 Conveyance Charges			50,000	50,000	50,000
A039 TOTAL GENERAL			<u>3,231,000</u>	<u>4,827,000</u>	<u>3,780,000</u>
A03901 Stationery			560,000	560,000	616,000
A03902 Printing and Publication			160,000	160,000	160,000
A03905 Newspapers Periodicals and Books			175,000	175,000	175,000
A03906 Uniforms and Protective Clothing			197,000	300,000	197,000
A03919 Payments to other for Service Rendered			<u>1,172,000</u>	<u>1,665,000</u>	<u>1,665,000</u>
1 Payments to other for Service Rendered					1,665,000
A03970 Others			<u>967,000</u>	<u>1,967,000</u>	<u>967,000</u>
1 Others			967,000	1,967,000	967,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,464,000</u>	<u>1,464,000</u>	<u>1,610,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,464,000</u>	<u>1,464,000</u>	<u>1,610,000</u>

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011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A05216 Fin. Assis. to the families of G. Serv. who expire			1,464,000	1,464,000	1,610,000
A09 TOTAL PHYSICAL ASSETS			<u>23,420,000</u>	<u>23,540,000</u>	<u>6,262,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>1,480,000</u>	<u>1,480,000</u>	<u>516,000</u>
A09201 Hardware			<u>1,480,000</u>	<u>1,480,000</u>	<u>516,000</u>
19 Four Printers			360,000	360,000	
329 Two Laptops					400,000
417 Four Computer with all accessories			1,120,000	1,120,000	
FH0 Two Laser Printers (Three in one)					116,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>15,000,000</u>	<u>15,000,000</u>	
A09501 Transport			<u>15,000,000</u>	<u>15,000,000</u>	
104 Three Cars (1300 CC)			15,000,000	15,000,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,940,000</u>	<u>2,060,000</u>	<u>5,746,000</u>
A09601 Plant and Machinery			<u>1,940,000</u>	<u>2,060,000</u>	<u>5,746,000</u>
1AA One Air Conditioner 1.5 Ton					165,000
1MP One Multimedia Projector			450,000	450,000	
323 Two Split A.C. 1.0 Ton			290,000	410,000	
3WD Three Water Dispensers					126,000
AB0 One Paper Shredder Machine					34,000
CDM Core Drill Machine Local With 8HP Engine					300,000
DDM Digital Display Measuring Wheel					50,000
FR4 One Fridge					121,000
LCB One Langry China Bar Detector					700,000
LDM Laser Distance Meter 150M					50,000
P11 One Photostat Machine (Heavy Duty)			1,200,000	1,200,000	
RH2 Langry China Digital Concrete Test Hammer					700,000
USA Soil Non-Nuclear Density Guage					3,500,000

SC21174 (174)
Chief Minister's Inspection Enquiries

011104 ADMINISTRATIVE INSPECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE					
011 EXEC. & LEGIS. ORGANS FINANCIAL & FISCAL					
0111 EXECUTIVE AND LEGISLATIVE ORGANS					
011104 ADMINISTRATIVE INSPECTION					
KQ2679 CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000,000</u>	<u>5,000,000</u>	
A09701 Furniture and fixtures			<u>5,000,000</u>	<u>5,000,000</u>	
001 Furniture and Fixtures			5,000,000	5,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>5,611,000</u>	<u>5,861,000</u>	<u>5,611,000</u>
A130 TOTAL TRANSPORT			<u>2,080,000</u>	<u>2,460,000</u>	<u>2,080,000</u>
A13001 Transport			2,080,000	2,460,000	2,080,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>794,000</u>	<u>794,000</u>	<u>794,000</u>
A13101 Machinery and Equipment			<u>794,000</u>	<u>794,000</u>	<u>794,000</u>
1 MACHINERY AND EQUIPMENT					794,000
A132 TOTAL FURNITURE AND FIXTURE			<u>2,737,000</u>	<u>2,607,000</u>	<u>2,737,000</u>
A13201 Furniture and Fixture			2,737,000	2,607,000	2,737,000
CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)			187,328,000	255,506,000	222,923,000

