



Volume III
SC21181

BUDGET 2025-26

Primary
(District Umerkot)

2025-26

Finance Department
Government of Sindh

SC21181 (181)
Primary (District Umer Kot)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Umerkot				491,712,000		491,712,000
TOTAL				491,712,000		491,712,000

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Primary (District Umer Kot)

	Rs	
Charged:		0
Voted:		491,712,000
Total:		491,712,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY			491,712,000
TOTAL			491,712,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1001	GBPS CHHORE STATION UMERKOT			469,000
UT1002	GBPS SOOFI FAQIR UMERKOT			823,000
UT1003	GBPS ALYANI ABAD UMERKOT			262,000
UT1004	GBPS NEW CHHOR UMERKOT			479,000
UT1005	GBPS BAJEERAN JI DHANI UMERKOT			596,000
UT1006	GBHS HAJI DODO MANGRIO UMERKOT			1,099,000
UT1007	GBPS DARO KOLHI UMERKOT			536,000
UT1008	GBPS QABOOL AHMED SOOMRO UMERKOT			256,000
UT1009	GBPS MUHAMMAD AMIN ARISAR UMERKOT			355,000
UT1010	GBPS JEO FAQIR KORI UMERKOT			599,000
UT1011	GBPS DHORONARO MAIN UMERKOT			239,000
UT1012	GBPS RASHID ALI CHOWK UMERKOT			468,000
UT1013	GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT			383,000
UT1014	GBPS POLICE THANA UMERKOT			480,000
UT1015	GBPS JANI FAKIR UMERKOT			493,000
UT1016	GBPS JOGI KALOONI UMERKOT			1,137,000
UT1017	GBPS GHARIB ABAD UMER KOT UMERKOT			412,000
UT1018	GBPS NATIONALIZED MUSLIM VEHRO UMERKOT			373,000
UT1019	GBPS AKHERRAJ UMERKOT			430,000
UT1020	GBPS VASOOMAL MALHI UMERKOT			649,000
UT1021	GBPS N. PATHSHALA UMERKOT			529,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1022	GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT			267,000
UT1023	GBPS KHABAR BHELL UMERKOT			645,000
UT1024	GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT			509,000
UT1025	GBPS BHAGAT NARAIN BHEEL UMERKOT			382,000
UT1026	GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT			519,000
UT1027	GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT			604,000
UT1028	GBPS KUNBHER COLONY UMERKOT			222,000
UT1029	GBPS MANDHRANI PARO PMARHAR UMERKOT			530,000
UT1030	GGPS POLICE LINE UMERKOT UMERKOT			248,000
UT1031	GGPS ROHIL WAH UMERKOT			469,000
UT1032	GGPS HARIJAN PARA UMERKOT			361,000
UT1033	GGELS DARO KOLHI UMERKOT			904,000
UT1034	GGPS MUHAMMAD BAIG JAKHRO UMERKOT			241,000
UT1035	GBELS RAHOO ABAD UMERKOT			782,000
UT1036	GBPS SALEH BHAMBHRO STATION UMERKOT			467,000
UT1037	GBPS PUNHOON KHOSO UMERKOT			345,000
UT1038	GBPS SAMARO ROAD UMERKOT			658,000
UT1039	GBPS EDAL KHAN DOKANI UMERKOT			357,000
UT1040	GBELS SAMARO UMERKOT			766,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1041	GBPS AMIR BUX BHURGRI UMERKOT			556,000
UT1042	GGPS SAMARO TOWN UMERKOT			1,067,000
UT1043	GGPS SYED BULAND SHAH UMERKOT			835,000
UT1044	GBPS HASHMAT ALI QAIM KHANI UMERKOT			402,000
UT1045	GBPS KUNRI MEMON UMERKOT			232,000
UT1046	GBPS QAZI SULTAN UMERKOT			811,000
UT1047	GGPS NABI SIR ROAD UMERKOT			234,000
UT1048	GBPS RAHIMOOR UMERKOT			317,000
UT1049	GGPS ISHAQUE CHANDIO UMERKOT			373,000
UT1050	GBPS JAFAR ABAD TALHI UMERKOT			641,000
UT1051	GGPS REHMTULLAH ARAIN UMERKOT			453,000
UT1052	GBPS REHMATULLAH JHANJHI UMERKOT			489,000
UT1053	GBPS DILAWER HUSSAIN SHAH UMERKOT			237,000
UT1054	GBPS SHADI PALI SATATION UMERKOT			277,000
UT1055	GBPS GHULAM NABI SHAH UMERKOT			408,000
UT1056	GGPS SHADI PALLI UMERKOT			479,000
UT1057	GGPS LAKHO NOHRI UMERKOT			267,000
UT1058	GBPS RANO KHAN RAHIMOON UMERKOT			249,000
UT1059	GBPS MUHAMMAD URIS BAJEER UMERKOT			348,000
UT1060	GBPS ATTAULLAH JUNEJO UMERKOT			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1061	GBPS ABDUL HAKIM ARISAR UMERKOT			409,000
UT1062	GBPS ABDUL HAKEEM HALEPOTO UMERKOT			299,000
UT1063	GBPS FAQIR ALI BUX UMERKOT			314,000
UT1064	GBPS DODO KHASKHELY UMERKOT			303,000
UT1065	GBPS SOHRAB HAJI SOBDAR UMERKOT			252,000
UT1066	GBPS ABDUL QADOOS SAND UMERKOT			331,000
UT1067	GBPS SABHO UMERKOT			273,000
UT1068	GBPS KHAN MUHAMMAD RANGHAR UMERKOT			272,000
UT1069	GBPS BHALI DINO SAND UMERKOT			264,000
UT1070	GBPS HYDAR FARM AT DHANSAR UMERKOT			258,000
UT1071	GBPS SYED SHAH MURAD SHAH UMERKOT			282,000
UT1072	GBPS BANDI MACHHI UMERKOT			297,000
UT1073	GBPS KHARORO CHARAN UMERKOT			286,000
UT1074	GGPS NATHA SINGH UMERKOT			464,000
UT1075	GBPS KHERO BHEEL PARO UMERKOT			300,000
UT1076	GBPS MUHAMMAD SOOMAR BAJEER UMERKOT			277,000
UT1077	GBPS GUL MUHAMMAD PALLI UMERKOT			235,000
UT1078	GBPS WALI DAD PALLI UMERKOT			298,000
UT1079	GBPS LAKHMIR OAD UMERKOT			348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1080	GBPS MUHAMMAD HAYAT SOOMRO UMERKOT			277,000
UT1081	GBPS JAINDO PALLI UMERKOT			264,000
UT1082	GGPS FAZAL CHOPAN UMERKOT			249,000
UT1083	GBPS MITHAL KHAN LASHARI UMERKOT			237,000
UT1084	GBPS NAWAB ALI SOOMRO UMERKOT			272,000
UT1085	GBELS MUHAMMAD SALIK BAJIR UMERKOT			496,000
UT1086	GBPS COMRADE OMOON MAL MAGHWAR UMERKOT			249,000
UT1087	GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT			331,000
UT1088	GBPS AJAN RA JAR UMERKOT			252,000
UT1089	GBPS SAHIR ROONJHO UMERKOT			264,000
UT1090	GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT			620,000
UT1091	GBPS HAJI BUDHO KHAN BANGLANI UMERKOT			267,000
UT1092	GBPS HAR PALI UMERKOT			314,000
UT1093	GBELS MIYOON DOST ALI UMERKOT			611,000
UT1094	GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT			258,000
UT1095	GBPS SHOUKAT ALI HALEPOTO UMERKOT			279,000
UT1096	GBPS MANOO MALHI UMERKOT			453,000
UT1097	GBPS NASIRANI KEERIO UMERKOT			252,000
UT1098	GBPS HAJI UMER DIN UMERKOT			288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1099	GBHS JALO JO CHAUNRO UMERKOT			547,000
UT1100	GBPS SOMO SAMAN UMERKOT			256,000
UT1101	GBPS JUNATANI PARO UMERKOT			309,000
UT1102	GGPS JANHIRO KUNBHAR.PARA UMERKOT			307,000
UT1103	GBPS OAD PARO KHARARO CHARN UMERKOT			282,000
UT1104	GBPS KARO PALLI UMERKOT			424,000
UT1105	GBPS MUHAMMAD HAYAT SAMEJO UMERKOT			435,000
UT1106	GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT			422,000
UT1107	GBPS HAJI USMAN ROONJHOO UMERKOT			570,000
UT1108	GBELS HAJI KHALID SOOMRO UMERKOT			746,000
UT1109	GBPS ABDUL HAKEEM ARAIN UMERKOT			473,000
UT1110	GBLSS ISMAIL JI DHANI UMERKOT			660,000
UT1111	GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT			373,000
UT1112	GBELS WAVRI RAHMAN UMERKOT			599,000
UT1113	GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT			412,000
UT1114	GBELS MUHAMMAD SIDDIQUE RAHMOON UMERKOT			690,000
UT1115	GGPS ABDUL WAHID COLONY UMERKOT			241,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1116	GBLSS HAJI KHAN MUHAMMAD MANGRIO UMERKOT			510,000
UT1117	GBHS IBRAHIMANI ARISAR UMERKOT			675,000
UT1118	GBELS VALHET MIAN HABIB ULLAH UMERKOT			696,000
UT1119	GBPS SAYED PUR UMERKOT			498,000
UT1120	GBPS ROHAL WAH UMERKOT			403,000
UT1121	GBPS JAN MUHAMMAD VALHARI UMERKOT			243,000
UT1122	GBPS SOBDAR BHEEL UMERKOT			314,000
UT1123	GBPS SURTO OAD UMERKOT			301,000
UT1124	GGPS JAVAID IQBAL ARAIN UMERKOT			237,000
UT1125	GBELS HAJI HINDAL SAMEJO UMERKOT			573,000
UT1126	GBPS HAROMAL MALHI UMERKOT			298,000
UT1127	GBPS KALOI MOHALLA UMERKOT			262,000
UT1128	GBPS HUSSAIN BUX RAJAR UMERKOT			383,000
UT1129	GBPS SAHDO RAM VEHRO UMERKOT			282,000
UT1130	GBPS SALEEM SAMEJO JI DHANI UMERKOT			293,000
UT1131	GBPS SIBGHATULANWAR UMERKOT			256,000
UT1132	GBPS BHANO RANJEET OAD UMERKOT			237,000
UT1133	GBPS MANGAL OAD UMERKOT			256,000
UT1134	GBPS SHERO NANGHAR UMERKOT			292,000
UT1135	GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT			438,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1136	GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT			243,000
UT1137	GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT			234,000
UT1138	GBPS MUHAMMAD QASIM SOOMRO UMERKOT			267,000
UT1139	GBPS HASHIM PARO DALO JO TAR UMERKOT			252,000
UT1140	GBPS SAITH ABDUL MAJEED UMERKOT			318,000
UT1141	GBPS ALI SAMEJO JHAMRARI UMERKOT			301,000
UT1142	GBPS AHSAN ALI JANJHI UMERKOT			237,000
UT1143	GBPS JEVAN NAGAR UMERKOT			247,000
UT1144	GBPS QURBAN BABER UMERKOT			234,000
UT1145	GBPS HOTOO KOLHI PARO UMERKOT			242,000
UT1146	GBPS BORABAH UMERKOT			282,000
UT1147	GBPS MAKHAN BAJEER UMERKOT			447,000
UT1148	GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT			373,000
UT1149	GBPS HARWANI PARO AMARHAR UMERKOT			249,000
UT1150	GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT			252,000
UT1151	GBPS M.ISHAQ MEGHAR ARISAR UMERKOT			264,000
UT1152	GBPS SEBANI BHEEL UMERKOT			313,000
UT1153	GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT			286,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1154	GBPS KHUDA BUX PARO SHEKHRO UMERKOT			240,000
UT1155	GBPS BHENRHIO BHEEL UMERKOT			264,000
UT1156	GBPS MOOSA SAMEJO UMERKOT			549,000
UT1157	GBPS DODO BURHAN RAHIMOON UMERKOT			320,000
UT1158	GBPS MISRI SAMEJO UMERKOT			282,000
UT1159	GBPS HAJI SHARIF MENHAL UMERKOT			249,000
UT1160	GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT			249,000
UT1161	GBPS AHMED KAHMISO UMERKOT			258,000
UT1162	GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT			424,000
UT1163	GBPS SULTAN SOOMRO UMERKOT			266,000
UT1164	GBPS YAMEEN SUBHAN UMERKOT			358,000
UT1165	GBPS KERLO SHAHMIRANI UMERKOT			294,000
UT1166	GBPS SAKHI JI DHANI UMERKOT			267,000
UT1167	GBPS RAMCHAND LOHAR UMERKOT			262,000
UT1168	GBPS KACHBE JO TAR UMERKOT			252,000
UT1169	GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT			317,000
UT1170	GBPS AKLO UMERKOT			257,000
UT1171	GBPS SOOMRA MUHALLAH UMERKOT UMERKOT			294,000
UT1172	GBPS SAYED AMIR ALI SHAH UMERKOT			422,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1173	GBPS UMER HAR NOHRI UMERKOT			226,000
UT1174	GBPS NEW SIBANI BHEEL UMERKOT			248,000
UT1175	GBPS JAMAL UL DIN HALEPOTO UMERKOT			242,000
UT1176	GBPS SALEM RAMDIO UMERKOT			294,000
UT1177	GBPS BAHRAI UMERKOT			234,000
UT1178	GBPS MIRZO KALOEI UMERKOT			252,000
UT1179	GBPS NAZAR MOHAMMAD DARS UMERKOT			234,000
UT1180	GBPS MUHAMMAD ALAM SAMEJO UMERKOT			263,000
UT1181	GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT			248,000
UT1182	GBPS DIATARIO ARISAR UMERKOT			272,000
UT1183	GBPS SABOO ARISAR UMERKOT			252,000
UT1184	GBPS JAMAL BHEEL UMERKOT			481,000
UT1185	GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT			271,000
UT1186	GBPS MUHAMMAD TAYAB MANGRIO UMERKOT			262,000
UT1187	GBPS JAMAL MUKHRANI UMERKOT UMERKOT			252,000
UT1188	GBPS MENHRO SULTAN UMERKOT			267,000
UT1189	GBPS SULEMAN SAMEJO MANDHAR UMERKOT			232,000
UT1190	GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT			248,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1191	GBPS ABDUL LATIF BAJEER UMERKOT			313,000
UT1192	GBPS SUBHAN UMERKOT			279,000
UT1193	GBPS DADYANI UMERKOT			255,000
UT1194	GBPS JEELANI BASTI UMERKOT			258,000
UT1195	GBPS DOSOO PARO SHEKHRO UMERKOT			379,000
UT1196	GBPS MUHAMMAD USMAN SAMOON UMERKOT			242,000
UT1197	GBPS FAZLANI UMERKOT			258,000
UT1198	GBPS JAMEEL RAJAR UMERKOT			243,000
UT1199	GBPS LALA BAH UMERKOT			283,000
UT1200	GBPS MITHRIO SOOMRO UMERKOT			318,000
UT1201	GBPS SHAFI MUHAMMAD SAMEJO UMERKOT			253,000
UT1202	GBPS SAKHI JERAMANI PARO UMERKOT			271,000
UT1203	GBPS ABDUL GHAFUOR GAJU UMERKOT			226,000
UT1204	GBPS RAHMATULLAH ARISAR UMERKOT			247,000
UT1205	GBPS YAQOOB SAMEJO UMERKOT			237,000
UT1206	GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT			286,000
UT1207	GBPS HINDAL AND SALEEM PARA UMERKOT			277,000
UT1208	GBPS BUDHO BHEEL UMERKOT			237,000
UT1209	GBPS ROSHAN SAMEJO UMERKOT			247,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1210	GBPS MEGHWAR PARO VEHRO UMERKOT			250,000
UT1211	GBPS QAIM SAMOON UMERKOT			267,000
UT1212	GBPS HARKHU HAKEEM BHEEL UMERKOT			263,000
UT1213	GBPS HUSSAIN ARISAR UMERKOT			248,000
UT1214	GBPS MAROHAR HALIPOTA UMERKOT			261,000
UT1215	GBPS BHOJRAJIO UMERKOT			262,000
UT1216	GBPS MAGHNANI PARO UMERKOT			249,000
UT1217	GBPS RAZA MUHAMMAD HALEPOTO UMERKOT			267,000
UT1218	GBPS OKRARO ARISARO UMERKOT			237,000
UT1219	GBPS MAROHAR MANGHWAR PARO UMERKOT			249,000
UT1220	GBPS HAJI JAMAL SOOMRO UMERKOT			292,000
UT1221	GBPS SARAJ DIN CHHACHHAR UMERKOT			264,000
UT1222	GBPS TOGO SAMOON UMERKOT			240,000
UT1223	GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT			256,000
UT1224	GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT			271,000
UT1225	GBPS LAKHA KANJI BHEEL UMERKOT			243,000
UT1226	GBPS ABDULLAH NOHRI UMERKOT			262,000
UT1227	GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT			262,000
UT1228	GBPS NAWAB JI DHANI UMERKOT			252,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1229	GBPS UMED ALI MALHIO UMERKOT			249,000
UT1230	GGELS BAEED KHAN UMERKOT			918,000
UT1231	GBPS HAJI SUBHAN SAMEJO UMERKOT			252,000
UT1232	GBPS SHEKHARIO MOCHAR UMERKOT			300,000
UT1233	GBPS KERLO UMERKOT			262,000
UT1234	GBPS ALI KHAN PARA UNAR ABAD UMERKOT			237,000
UT1235	GBPS NOOR MOHAMMAD SAMEJO UMERKOT			247,000
UT1236	GBPS NASEERANI SAMEJO UMERKOT			242,000
UT1237	GBPS JUNI QASIM PARO UMERKOT			247,000
UT1238	GBPS BURHAN SAMEJO UMERKOT			237,000
UT1239	GGPS JUNI SAMEJO UMERKOT			243,000
UT1240	GGPS SILARI UMERKOT			226,000
UT1241	GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT			241,000
UT1242	GBPS ABDUL GAFOOR JI DHANI UMERKOT			313,000
UT1243	GBPS MANDHAR ARAB PRO UMERKOT			234,000
UT1244	GBPS KERNI JO TAR UMERKOT			240,000
UT1245	GBPS QAIM SAMEJO UMERKOT			326,000
UT1246	GBPS OVER CROWDED UMARKOT UMERKOT			277,000
UT1247	GBPS MANJHI AMIN PARO UMERKOT			240,000
UT1248	GBPS HAJI MUHAMMAD SAMEJO UMERKOT			282,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1249	GBPS FAQIR QADIR BUX MANGRIO UMERKOT			232,000
UT1250	GGPS BANDHO SAMEJO UMERKOT			267,000
UT1251	GBPS UNER ABAD UMERKOT			252,000
UT1252	GBPS NAZAR MUHAMMAD ARISAR UMERKOT			232,000
UT1253	GBPS MAHMOOD SAMEJO UMERKOT			239,000
UT1254	GBPS HAJI ARBAB ALI NOHRI UMERKOT			237,000
UT1255	GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT			247,000
UT1256	GBPS SAHIBDANO MANGRIO UMERKOT			239,000
UT1257	GBPS MUHAMMAD ISMAIL WASSAN UMERKOT			277,000
UT1258	GBPS HAMID SAMIJO UMERKOT			249,000
UT1259	GBPS BHAI KHAN MAHAR UMERKOT			249,000
UT1260	GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT			255,000
UT1261	GBPS MUNG TOR UMERKOT			301,000
UT1262	GBELS CHUN BAH UMERKOT			537,000
UT1263	GBPS LAL MUHAMMAD CHHACHRA UMERKOT			377,000
UT1264	GBPS MUHAMMAD ISMAIL ARISAR UMERKOT			278,000
UT1265	GBPS SIENDHL BHOON UMERKOT			314,000
UT1266	GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT			243,000
UT1267	GBPS BACHOO JI DHANI UMERKOT			301,000

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		Rs	Rs	Rs
UT1268	GBPS MUBEEN HALEPOTO BITARI UMERKOT			237,000
UT1269	GBPS LAL MUHAMMAD ARISAR UMERKOT			288,000
UT1270	GBPS MAJNO NOHRI UMERKOT			243,000
UT1271	GBPS MUHAMMAD UMER BHAYIO UMERKOT			269,000
UT1272	GBPS CHANESAR SOOMRO UMERKOT			243,000
UT1273	GBPS HAMEED MANGRIO UMERKOT			300,000
UT1274	GBPS ALI MUHAMMAD ARISAR UMERKOT			234,000
UT1275	GBPS FAQIR ALI BUX MANGRIO UMERKOT			313,000
UT1276	GBPS INAYAT BHANBHRO UMERKOT			301,000
UT1277	GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT			253,000
UT1278	GBPS SULTAN PARO UMERKOT			237,000
UT1279	GBPS SOOMAR SAMEJO UMERKOT			237,000
UT1280	GBPS TEBHRI UMERKOT			271,000
UT1281	GBPS DODO BHANBRO THEBRI UMERKOT			240,000
UT1282	GBPS BUGRI SAMEJA UMERKOT			283,000
UT1283	GBPS MUHAMMAD QASIM ARISAR UMERKOT			313,000
UT1284	GBPS MALHAR NOHRI UMERKOT			408,000
UT1285	GBPS ALLAH RAKHUYO UMERKOT			287,000
UT1286	GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT			294,000

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		Rs	Rs	Rs
UT1287	GBPS KHEMOON MEGHWAR UMERKOT			253,000
UT1288	GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT			264,000
UT1289	GGPS MAHMOOD SAMEJO UMERKOT			240,000
UT1290	GBPS BANDHO UMERKOT			340,000
UT1291	GBPS HASULL SAMEJO UMERKOT			255,000
UT1292	GBPS HEMOO MAL MEGHWAR UMERKOT			295,000
UT1293	GGPS ALLAH DINO MAHAR UMERKOT			248,000
UT1294	GBPS HAJI ABDULLAH BHATTI UMERKOT			355,000
UT1295	GBPS MUHAMMAD HASAN RAJPUT UMERKOT			298,000
UT1296	GBPS JAMALULDIN NOHRI UMERKOT			247,000
UT1297	GBPS NOOR AHMED ARISAR UMERKOT			300,000
UT1298	GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT			287,000
UT1299	GBPS KALO BHEEL HAVELI UMERKOT			298,000
UT1300	GBPS MUHAMMAD HAYAT PANJABI UMERKOT			227,000
UT1301	GBPS MOUV JI KACHHI UMERKOT			307,000
UT1302	GBPS BAHAWAL PURI UMERKOT			247,000
UT1303	GGPS ABDULLAH GISHKORI UMERKOT			273,000
UT1304	GGPS HAJI UMERDIN ARAIN UMERKOT			309,000
UT1305	GBPS RANO NOHRI UMERKOT			247,000
UT1306	GBPS DIN MUHAMMAD BHAMBROO UMERKOT			362,000

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		Rs	Rs	Rs
UT1307	GBPS JAN MUHAMMAD SOOMRO UMERKOT			240,000
UT1308	GBPS MUHAMMAD ISMAIL NOHRI UMERKOT			243,000
UT1309	GBPS RAHEMMON COLONY UMERKOT			271,000
UT1310	GBPS ASHRAF SAMOON UMERKOT			252,000
UT1311	GBPS ALRAHIM COLONY UMERKOT			237,000
UT1312	GBPS NASEEM ABAD UMERKOT			258,000
UT1313	GBPS HAJI NAWAB ALI NOHRI UMERKOT			262,000
UT1314	GBPS THARO KHAN SAMEJO UMERKOT			241,000
UT1315	GBPS BHEEL PARO BHADI UMERKOT			240,000
UT1316	GBPS MORAND PATOO UMERKOT			325,000
UT1317	GBPS HAKAL SALEEM UMERKOT			286,000
UT1318	GBPS MUHAMMAD SALEH SOOMRO UMERKOT			287,000
UT1319	GGPS BANDHO SAMEJO UMERKOT			255,000
UT1320	GBPS RANO MANGRIO UMERKOT			258,000
UT1321	GBPS KHAIR MUHAMMAD MAHER UMERKOT			322,000
UT1322	GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT			237,000
UT1323	GBPS SOOFI AKBAR HUSSAIN UMERKOT			328,000
UT1324	GBPS TAJU JI DHANI UMERKOT			267,000
UT1325	GBPS LUQMAN SOOMAR UMERKOT			271,000

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		Rs	Rs	Rs
UT1326	GBPS UMER SAMEJO HAMIDANI PARO UMERKOT			256,000
UT1327	GBPS HAKIM PARO UMERKOT			273,000
UT1328	GGPS KAMBIR FAZAL JI DHANI UMERKOT			249,000
UT1329	GBPS MARKHANI SAND PARO UMERKOT			298,000
UT1330	GBPS ABDUL HAKEEM SAMEJO UMERKOT			403,000
UT1331	GBPS SENHRANI UMERKOT			233,000
UT1332	GBPS HAJI PUNHOON SAMEJO UMERKOT			288,000
UT1333	GBPS ROHIRARO UMERKOT			340,000
UT1334	GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT			264,000
UT1335	GBPS TANE JO TAR ARBAB SAMIJO UMERKOT			383,000
UT1336	GBPS MOHAMMAD USMAN RAHEMON UMERKOT			256,000
UT1337	GBPS RAMSIR UMERKOT			326,000
UT1338	GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT			240,000
UT1339	GBPS UMER DIN SAMEJO RAMSAR UMERKOT			234,000
UT1340	GBPS MUHAMAD KHASKHELI UMERKOT			257,000
UT1341	GBPS MIR MUHAMMAD RAHIMOON UMERKOT			278,000
UT1342	GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT			237,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1343	GBPS BEEKHO MENGHWAR UMERKOT			243,000
UT1344	GBPS ALLAHDAD KHAN RIND UMERKOT			272,000
UT1345	GBPS SIDDIQUE SAMEJO UMERKOT			263,000
UT1346	GBPS JHAMRARI UMERKOT			277,000
UT1347	GBPS SIRAJ KALAR UMERKOT			271,000
UT1348	GBPS HALOO HALEPOTO UMERKOT			288,000
UT1349	GBPS KAPLORE UMERKOT			237,000
UT1350	GBPS BHADI UMERKOT			252,000
UT1351	GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT			240,000
UT1352	GBPS MOLVI MUHAMMAD HANIF UMERKOT			252,000
UT1353	GBPS JONI AHMED PARO UMERKOT			239,000
UT1354	GBPS MENHRO HALIPOTA UMERKOT			237,000
UT1355	GBPS PIYARO ISMAIL UMERKOT			266,000
UT1356	GBPS TALIB SAMEJO UMERKOT			243,000
UT1357	GBPS FATEH ALI SAMEJO JI DHANI UMERKOT			247,000
UT1358	GBPS JAMALJI DHANI UMERKOT			332,000
UT1359	GBPS WAURI DHOAT UMERKOT			253,000
UT1360	GBPS SULEMAN NOHRI UMERKOT			243,000
UT1361	GBPS SILARIO UMERKOT			258,000
UT1362	GBPS DHATOORIO UMERKOT			264,000
UT1363	GBPS MUHAMMAD UMER NOHRI UMERKOT			258,000

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		Rs	Rs	Rs
UT1364	GBPS TAR ABDUL GHAFFOR UMERKOT			242,000
UT1365	GBPS ALI MUHAMMAD SOOMRO UMERKOT			237,000
UT1366	GBPS PANDHI SOOMRO WASAR BAH UMERKOT			237,000
UT1367	GBPS SHER KHAN SOOMRO UMERKOT			258,000
UT1368	GBPS NAWAB SOOMRO UMERKOT			262,000
UT1369	GBPS ILYAS SAMEJO UMERKOT			286,000
UT1370	GBPS ISMAIL SAMOON UMERKOT			234,000
UT1371	GBPS ALI MUHAMMAD NOHRI UMERKOT			258,000
UT1372	GBPS YAMIN SAMOON UMERKOT			292,000
UT1373	GBPS TAJO ALWARO UMERKOT			263,000
UT1374	GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT			249,000
UT1375	GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT			272,000
UT1376	GBPS WASAL BHA STATION UMERKOT			287,000
UT1377	GBPS HUSSAIN NOHRI UMERKOT			237,000
UT1378	GBPS NOOR MUHAMMAD SOOMRO UMERKOT			292,000
UT1379	GBPS LADHAR MENGHWAR UMERKOT			232,000
UT1380	GBPS LAPLO UMERKOT			264,000
UT1381	GBPS JALAL JO TAR UMERKOT			267,000
UT1382	GBPS DAUD NOHRI DHABIO UMERKOT			247,000
UT1383	GBPS RAHIL UMERKOT			308,000

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		Rs	Rs	Rs
UT1384	GBPS SAEED KHAN UMERKOT			346,000
UT1385	GBPS HASSAN JI DHANI UMERKOT			292,000
UT1386	GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT			262,000
UT1387	GBPS ACHAR SAMOON UMERKOT			263,000
UT1388	GBPS INAYAT RAHIMOON WASAR BAH UMERKOT			263,000
UT1389	GBPS BHITTARRO UMERKOT			237,000
UT1390	GBPS BANDHIO SOOMRO PARO UMERKOT			247,000
UT1391	GBPS BANDHIO OLD UMERKOT			264,000
UT1392	GBPS HAIBAT KHAN MARI UMERKOT			243,000
UT1393	GBPS ARBAB SOOMRO UMERKOT			252,000
UT1394	GBPS BHALJI MEGHWAR SOMO SAMAAN UMERKOT			317,000
UT1395	GBPS MUHAMMAD AQIL JUNEJO UMERKOT			252,000
UT1396	GBPS SULEMAN SAMEJO UMERKOT			252,000
UT1397	GBPS MEHAR ALI SAMEJO PARO UMERKOT			279,000
UT1398	GBPS EDAL PARO @ YOUSIF PARO UMERKOT			249,000
UT1399	GBPS GUL MUHAMMAD UMERKOT			282,000
UT1400	GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT			252,000
UT1401	GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT			237,000

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		Rs	Rs	Rs
UT1402	GBPS GUL MUHAMMAD KHASKHELI UMERKOT			279,000
UT1403	GBPS MAJNO CHANIYOON UMERKOT			266,000
UT1404	GBPS ABDULLAH SAMEJO UMERKOT			249,000
UT1405	GGELS JUNETANI PARO UMERKOT			555,000
UT1406	GBPS HOT MARI UMERKOT			282,000
UT1407	GBPS SOOMAR SAND UMERKOT			292,000
UT1408	GBPS SAKAR SAMEJO UMERKOT			332,000
UT1409	GBPS SAND PARO SONAHO UMERKOT			314,000
UT1410	GBPS MUHAMMAD RAHIM UMERKOT			252,000
UT1411	GBPS QADIR BUS SAMEJO UMERKOT			273,000
UT1412	GBPS KHET SINGH UMERKOT			262,000
UT1413	GBPS BR ADAM SAMON UMERKOT			286,000
UT1414	GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT			355,000
UT1415	GBPS SEENDHAL NOHRI UMERKOT			285,000
UT1416	GBPS FAQIRABAD UMERKOT			256,000
UT1417	GBPS ABDUL LATIF SOOMRO UMERKOT			249,000
UT1418	GBELS M IDREES SOOMRO UMERKOT			545,000
UT1419	GBPS ISMAIL RAMDIO UMERKOT			267,000
UT1420	GBPS ABDUL GAFOOR ARISAR UMERKOT			301,000
UT1421	GBPS SULEMAN NOHRI UMERKOT			341,000
UT1422	GBPS HAJI ABDUL MAJEED NOHRI UMERKOT			299,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1423	GBPS JAHALAR UMERKOT			250,000
UT1424	GBPS RAMDIA PARO KHOKHRAPAR UMERKOT			341,000
UT1425	GBPS HAJI SIDDIQUE NOHRI UMERKOT			272,000
UT1426	GBPS JIANDO KHAN PARO OKRTARO UMERKOT			237,000
UT1427	GBPS KHALIFO MISRI PARO UMERKOT			264,000
UT1428	GBPS AGRANI PARO UMERKOT			278,000
UT1429	GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT			267,000
UT1430	GBPS ALLAH DINO SAHRANI UMERKOT			273,000
UT1431	GBPS SEENDHAL HAJI HASSAN PARO UMERKOT			242,000
UT1432	GBPS MISERANI KHAN PARO UMERKOT			247,000
UT1433	GBPS MALHI JO PAR UMERKOT			271,000
UT1434	GBELS SEKHARIO HAJI UMER SAMEJO UMERKOT			540,000
UT1435	GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT			328,000
UT1436	GBPS LONG NOHRI UMERKOT			267,000
UT1437	GBPS OKRARO CHANIA SOONHARO PARO UMERKOT			235,000
UT1438	GBPS SOOMAR KHANO UMERKOT			283,000
UT1439	GBPS RASOO MEGHWAR UMERKOT			271,000
UT1440	GBPS VICHLO PAR UMERKOT			235,000

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		Rs	Rs	Rs
UT1441	GBPS ABDUL WAHID SOOMRO UMERKOT			252,000
UT1442	GBPS ARAB BHEEL NOHIYOON UMERKOT			267,000
UT1443	GBPS ABDULLAH JI DHANI UMERKOT			272,000
UT1444	GBPS MUHAMMAD URIS NOHRI UMERKOT			252,000
UT1445	GBPS BHUJBAR VERI UMERKOT			280,000
UT1446	GBPS MOCHAR NOHRI UMERKOT			237,000
UT1447	GBPS MEVO WASSAN UMERKOT			237,000
UT1448	GBPS PANDHANI PARA HADAKAR UMERKOT			263,000
UT1449	GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT			264,000
UT1450	GBPS MUHAMMAD SALEH MANGRIO UMERKOT			272,000
UT1451	GBPS LAKHO NOHRI UMERKOT			267,000
UT1452	GBPS SHER MUHAMMAD ABRO UMERKOT			264,000
UT1453	GBPS DIDEO BALAL MANGRIO UMERKOT			262,000
UT1454	GBPS MUHAMMAD USMAN CHANIYOON UMERKOT			234,000
UT1455	GBPS BHEEL PARO KHUNHAR UMERKOT			258,000
UT1456	GGPS JALOO JO CHAUNRO UMERKOT			250,000
UT1457	GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT			331,000
UT1458	GBPS KHOKHRAPAR UMERKOT			318,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1459	GBPS HAJI KHAMISO SAMEJO UMERKOT			317,000
UT1460	GGPS MOLVI SANAULLAH UMERKOT			358,000
UT1461	GBPS ALI MUHAMMAD ABRO UMERKOT			272,000
UT1462	GBPS DR. ARBAB ALI RAHAMOON UMERKOT			301,000
UT1463	GBPS GHULAM MUHAMMAD KAPRI UMERKOT			234,000
UT1464	GBPS MOLVI SUNAULLAH ARISAR UMERKOT			256,000
UT1465	GBPS TAJUO WALHIO BHEEL UMERKOT			255,000
UT1466	GBPS ADAM NOHRI UMERKOT			232,000
UT1467	GBPS KAMAL NOHRI UMERKOT			279,000
UT1468	GBPS ISHAQWANI NOHRI PARO UMERKOT			237,000
UT1469	GBPS HARDWARI AHMED SAMEJO UMERKOT			240,000
UT1470	GBPS ABDUL MAJEED GHULAMANI UMERKOT			247,000
UT1471	GBPS GHULAMANI PANDHI PARO UMERKOT			237,000
UT1472	GBPS GHULAMANI MANHAI PARO UMERKOT			250,000
UT1473	GBPS GHULAMANI RAMZAN NOHRI UMERKOT			340,000
UT1474	GBPS GULO HABIB JI DHANI UMERKOT			258,000
UT1475	GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT			258,000

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		Rs	Rs	Rs
UT1476	GBPS ALIM PARO SEKHRIO UMERKOT			242,000
UT1477	GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT			258,000
UT1478	GBPS KHALIFO SOBHO MALIO PARO UMERKOT			322,000
UT1479	GBPS ARBAB ALI WOWRI UMERKOT			264,000
UT1480	GBPS KANGHAR & UMER RAHIMOON UMERKOT			249,000
UT1481	GBPS SANGA BAH BHEEL UMERKOT			257,000
UT1482	GBPS EITADI UMERKOT			293,000
UT1483	GBPS PUBHAL PARO UMERKOT			249,000
UT1484	GBPS WAVOURI SUKHAR NOHARI UMERKOT			240,000
UT1485	GBPS MIR MUHAMMAD NOHRI UMERKOT			258,000
UT1486	GBPS HATHI SINGH UMERKOT			328,000
UT1487	GBPS JAMAL DIN ADAM SAMEJO UMERKOT			267,000
UT1488	GBPS ABDUL RAHIMAN PALLI UMERKOT			240,000
UT1489	GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT			237,000
UT1490	GGPS CHANDI RAM MUHLA UMERKOT			262,000
UT1491	GBPS QAIM MAJNOO SAMEJO UMERKOT			353,000
UT1492	GBPS MOOSA RAHMOON KERLO UMERKOT			226,000
UT1493	GBPS OKRARO CHANYINOON UMERKOT			262,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1494	GBPS KHABER MANGRIO UMERKOT			252,000
UT1495	GBPS ALI HASSAN MAHAR UMERKOT			279,000
UT1496	GBPS LATIF & IMAM UMERKOT			418,000
UT1497	GBPS LATIF SAMEJO UMERKOT			282,000
UT1498	GBPS HAMID NOHRI PARO UMERKOT			262,000
UT1499	GBPS BHEEL PARO RAHOL WAH UMERKOT			228,000
UT1500	GBPS MITHO KHAN MANGRIO UMERKOT			292,000
UT1501	GBPS SHER KHAN MANGRIO UMERKOT			358,000
UT1502	GBPS KHALIFO HAJI AHMED UMERKOT			252,000
UT1503	GBPS HASISAR STATION UMERKOT			283,000
UT1504	GBPS ALI HASSAN MANGRIO UMERKOT			288,000
UT1505	GBPS ALLAH DINO NOHRI UMERKOT			234,000
UT1506	GBPS SHAMSUDIN RAHIMOON UMERKOT			294,000
UT1507	GBPS MUBEEN NOHRI UMERKOT			255,000
UT1508	GBPS RAMZAN BAJIR UMERKOT			272,000
UT1509	GBPS LAL MUHAMMAD MANGRIO UMERKOT			253,000
UT1510	GBPS OBHAYO NOHRI UMERKOT			267,000
UT1511	GBPS JALALUDIN NOHRI UMERKOT			277,000
UT1512	GBPS BABU NOHRI UMERKOT			250,000
UT1513	GBPS QAZI CHANESAR SOOMRO UMERKOT			461,000

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		Rs	Rs	Rs
UT1514	GBPS CHELARI AT BAGODAL UMERKOT			232,000
UT1515	GBPS AKHO MAL MENGHWAR UMERKOT			298,000
UT1516	GBPS BHANANOO HAJI HALEPOTO UMERKOT			325,000
UT1517	GBPS IDAN SINGH UMERKOT			276,000
UT1518	GBPS GUL HASSAN MACHHI UMERKOT			258,000
UT1519	GBPS SYED G. MURTZA SHAH UMERKOT			246,000
UT1520	GBPS ALLAH WARYO MAHAR UMERKOT			303,000
UT1521	GBPS RANA JAGIR UMERKOT			267,000
UT1522	GBPS DIDAR HUSSAIN SAND UMERKOT			267,000
UT1523	GBPS SODHO JOGI UMERKOT			267,000
UT1524	GBPS OADO BHEEL UMERKOT			243,000
UT1525	GBPS ALLAH DINO KHASKHALI UMERKOT			264,000
UT1526	GBPS PUNHOON PARA 311 UMERKOT			323,000
UT1527	GBPS SOBHO BHEEL UMERKOT			271,000
UT1528	GBPS ABDUL SUBHAN NOHRI UMERKOT			348,000
UT1529	GBPS DHANI BUX UMERKOT			286,000
UT1530	GBPS SAKHI MUHAMMAD SAMIJO UMERKOT			264,000
UT1531	GBPS MUHAMMAD USMAN SHAHNI UMERKOT			333,000
UT1532	GBPS CHEEL UMERKOT			262,000

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		Rs	Rs	Rs
UT1533	GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT			237,000
UT1534	GBPS BHEEL PARA JANHERO UMERKOT			282,000
UT1535	GBPS KUMBHAR PAR JANHERO UMERKOT			346,000
UT1536	GBPS DAMRARO UMERKOT			376,000
UT1537	GBPS RAHMA COLONY UMERKOT UMERKOT			242,000
UT1538	GBPS RASOOL BUX MANGRIO UMERKOT			288,000
UT1539	GBPS MUHAMMAD JAM SAMEJO UMERKOT			264,000
UT1540	GBPS HAJI SHER KHAN PANHWAR UMERKOT			277,000
UT1541	GBPS ESSAR BHEEL UMERKOT			264,000
UT1542	GBHS HAJI SAMOON NOHRI UMERKOT			531,000
UT1543	GBPS SAFAL RIND UMERKOT			325,000
UT1544	GBPS SADOOHRI SHAHANI PARA UMERKOT			256,000
UT1545	GBPS DOODARIO UMERKOT			286,000
UT1546	GBPS PHOTO KHAN LASHARI UMERKOT			240,000
UT1547	GBPS HAMIR SINGH UMERKOT			233,000
UT1548	GBPS YOUSIF DAL UMERKOT			418,000
UT1549	GBPS MUHAMMAD HAYAT SAND UMERKOT			262,000
UT1550	GBPS RAJVEER SINGH UMERKOT			264,000

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		Rs	Rs	Rs
UT1551	GBPS SINHOI UMERKOT			314,000
UT1552	GBPS SADOORI SYED UMERKOT			227,000
UT1553	GBPS MIR MUHAMMAD PATO UMERKOT			237,000
UT1554	GBPS MEMON MOHALLA CHEEL UMERKOT			247,000
UT1555	GBPS SADOORI SAEED KHAN UMERKOT			283,000
UT1556	GBPS ASERLO UMERKOT			309,000
UT1557	GBPS HAJI TAHIR SHAH UMERKOT			269,000
UT1558	GBPS SANURO SAMEJO UMERKOT			235,000
UT1559	GBPS ALLAH BACHAYO UMERKOT			308,000
UT1560	GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT			314,000
UT1561	GBPS ROONKHO JOGI UMERKOT			267,000
UT1562	GBPS FATEH MUHAMMAD SAND UMERKOT			328,000
UT1563	GBPS MOOLCHAND MALHI UMERKOT			249,000
UT1564	GBPS FAKIR ABDULLAH UMERKOT			445,000
UT1565	GBPS DIN MUHAMMAD SAND UMERKOT			348,000
UT1566	GBPS MITHOO JOGI UMERKOT			384,000
UT1567	GBPS EHESAN JI DHANI UMERKOT			309,000
UT1568	GBPS PIR NAZEER ALI SHAH UMERKOT			264,000
UT1569	GBPS JANHERO MAIN UMERKOT			332,000
UT1570	GBPS KAMAL BHEEL UMERKOT			357,000
UT1571	GBPS ABDULLAH SAMOON UMERKOT			258,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1572	GBPS SATIDAN SINGH UMERKOT			428,000
UT1573	GBPS DAUD KOHRI UMERKOT			232,000
UT1574	GGPS HIRABAD II UMERKOT			322,000
UT1575	GBPS MUHAMMAD USMAN MANGRIO UMERKOT			337,000
UT1576	GBPS JHAMAN DAS OD UMERKOT			386,000
UT1577	GBPS NOHRI PARO FAZAL CHOCHAN UMERKOT			247,000
UT1578	GGPS MUHAMMAD HAYAT SOOMRO UMERKOT			282,000
UT1579	GBPS MOHBAT MANGRIO UMERKOT			383,000
UT1580	GBPS NIAZ ALI PALLI UMERKOT			240,000
UT1581	GBPS HAJI HOTO KHAN UMERKOT			257,000
UT1582	GBPS NOONHYOON UMERKOT			314,000
UT1583	GBPS HAJI AHMED KUNBHAR UMERKOT			264,000
UT1584	GBPS FATEH MUHAMMAD RAJAR UMERKOT			386,000
UT1585	GBPS BODAR FARM UMERKOT			295,000
UT1586	GBPS NEW HAJI NABI BUX UMERKOT			282,000
UT1587	GBPS HAJI NABI BUX PALLI UMERKOT			358,000
UT1588	GBPS RASOOL NAGAR UMERKOT			234,000
UT1589	GBPS RAJA MUHAMMAD AKRAM UMERKOT			262,000
UT1590	GBPS RAJA KARAM ELLAHI UMERKOT			249,000
UT1591	GBPS NATHA SINGH UMERKOT			271,000

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		Rs	Rs	Rs
UT1592	GBPS ADAM MANGRIO UMERKOT			242,000
UT1593	GBPS MUZFAR HUSSAIN SHAH UMERKOT			232,000
UT1594	GBPS MUHAMMAD HASHIM MANGRIO UMERKOT			252,000
UT1595	GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT			277,000
UT1596	GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT			248,000
UT1597	GBPS JAMAL SAMEJO UMERKOT			385,000
UT1598	GBPS VIRYAM FAKIR UMERKOT			234,000
UT1599	GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT			223,000
UT1600	GBPS PHOTO BHEEL UMERKOT			258,000
UT1601	GBPS SHER MUHAMMAD MANGRIO UMERKOT			286,000
UT1602	GBPS PETHNATH BAVO UMERKOT			223,000
UT1603	GBPS NOOR MUHAMMAD PALI UMERKOT			248,000
UT1604	GBPS MIAN MEHAR KHEJRARI UMERKOT			295,000
UT1605	GBPS MASOOD ABAD FARM UMERKOT			267,000
UT1606	GBPS MALIK FAIZ AHMED UMERKOT			293,000
UT1607	GBPS SOHRAB BHEEL UMERKOT			346,000
UT1608	GBPS SHAHMIR KUMBHAR UMERKOT			337,000
UT1609	GBPS SAEED KHAN JAMALI UMERKOT			332,000
UT1610	GBPS KAMIL KALAR UMERKOT			269,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1611	GBPS SAHIBUDDIN UMERKOT			330,000
UT1612	GBPS HINGHORO KHASKHELI UMERKOT			264,000
UT1613	GBPS KAMAL FAQIR MANGRIO UMERKOT			300,000
UT1614	GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT			247,000
UT1615	GBPS MUHAMMAD ILYAS RAJAR UMERKOT			294,000
UT1616	GBPS NOOR MOHAMMAD THEBO UMERKOT			256,000
UT1617	GBPS NABI BUX MEHAR UMERKOT			368,000
UT1618	GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT			278,000
UT1619	GBPS IMTIAZ AHMED SHAH UMERKOT			247,000
UT1620	GBPS SOOFI NABI BUX UMERKOT			255,000
UT1621	GBPS FAQIR SAWAI KHAN UMERKOT			310,000
UT1622	GBPS MANJHI CHANHOON DHABHI UMERKOT			358,000
UT1623	GBPS SAHAR DARS UMERKOT			226,000
UT1624	GBPS MITHO KORAI UMERKOT			258,000
UT1625	GBPS CHHORE FARM UMERKOT			263,000
UT1626	GBPS MUHAMMAD ALI NAGORI UMERKOT			232,000
UT1627	GBPS LALJI RAJPUT UMERKOT			267,000
UT1628	GBPS RAIDHAN MANGRIO UMERKOT			242,000
UT1629	GBPS AMAR SINGH UMERKOT			267,000

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		Rs	Rs	Rs
UT1630	GBPS BHERJI THAKER UMERKOT			308,000
UT1631	GBPS ALI MUHAMMAD MEHAR UMERKOT			257,000
UT1632	GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT			249,000
UT1633	GBPS MANTHAR SAMEJO UMERKOT			279,000
UT1634	GBPS FATEH MUHAMMAD MANGRIO UMERKOT			267,000
UT1635	GBPS JUMOON SAMEJO UMERKOT			226,000
UT1636	GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT			239,000
UT1637	GBPS MUHAMMAD HASHIM MANGRIO UMERKOT			285,000
UT1638	GBPS BUDHO BHEEL UMERKOT			271,000
UT1639	GBPS SARITI UMERKOT			286,000
UT1640	GBPS NOOR MUHAMMAD DARS UMERKOT			243,000
UT1641	GBPS MOTOO MALHI @ BASAR MALHI UMERKOT			301,000
UT1642	GBPS NOHRI MOHALLA UMERKOT			226,000
UT1643	GBPS VERISAL UMERKOT			292,000
UT1644	GBPS UMED ALI KHAN LASHARI UMERKOT			352,000
UT1645	GBPS MOLVI MUHAMMAD ISMAIL UMERKOT			298,000
UT1646	GBPS LONG MANGRIO UMERKOT			253,000
UT1647	GBPS JEEAND MAREE UMERKOT			453,000
UT1648	GBPS BILAWAL HALEPOTO UMERKOT			249,000

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		Rs	Rs	Rs
UT1649	GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT			237,000
UT1650	GBPS JAWAR SINGH UMERKOT			309,000
UT1651	GBPS HAJI ALLAH DINO MAHR UMERKOT			269,000
UT1652	GBPS KARIM DINO DARS UMERKOT			348,000
UT1653	GBPS QASIM MANGRIO UMERKOT			316,000
UT1654	GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT			261,000
UT1655	GBPS SENHRAJ NOHRI UMERKOT			247,000
UT1656	GGPS MOHKAM SINGH UMERKOT			441,000
UT1657	GBPS AZIM SAMEJO UMERKOT			250,000
UT1658	GBPS JAN MUHAMMAD PATO UMERKOT			241,000
UT1659	GBPS MOHKIM SINGH UMERKOT			256,000
UT1660	GBPS KHEJRARI KUNBHAR PARRA UMERKOT			250,000
UT1661	GBPS SAKKI MUHAMMAD SOLANGI UMERKOT			303,000
UT1662	GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT			239,000
UT1663	GBPS CHAUDARY NAZEER AHMED UMERKOT			255,000
UT1664	GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT			403,000
UT1665	GBPS SULEMAN RAHIMOON UMERKOT			277,000
UT1666	GBPS HAJI ABDUL RAZAQ UMERKOT			232,000
UT1667	GBPS NANGAR NOHRI UMERKOT			302,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1668	GBPS OKRARO PANHWER UMERKOT			250,000
UT1669	GGPS HAJI DAIM NOHRI UMERKOT			225,000
UT1670	GBPS QAIMUDDIN SAND UMERKOT			316,000
UT1671	GBPS MIREN MEHAR UMERKOT			428,000
UT1672	GBPS SABIR MAHAR UMERKOT			418,000
UT1673	GBPS DIN MUHAMMAD CHANG UMERKOT			298,000
UT1674	GBPS GAJOO ABAD UMERKOT			322,000
UT1675	GBPS HAJAM PARA BAHARAI UMERKOT			346,000
UT1676	GBPS ABDUL KHALIQUE JUNEJO UMERKOT			242,000
UT1677	GBPS HAJI KALEY KHAN KHOSO UMERKOT			348,000
UT1678	GBPS ABDUL GHAFOOR PALLI UMERKOT			247,000
UT1679	GBPS MUHAMMAD BAQAR PALLI UMERKOT			669,000
UT1680	GBPS MUHAMMAD HASSAN MACHHI UMERKOT			307,000
UT1681	GBPS HAJIANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT			309,000
UT1682	GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT			252,000
UT1683	GBPS KHAJRARI SALEH SHAH UMERKOT			277,000
UT1684	GBPS NAWAB ALI RAJAR UMERKOT			233,000
UT1685	GBPS MANGRIA PARA UMERKOT			234,000

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		Rs	Rs	Rs
UT1686	GBPS KHEJRARI HAKIM SHAH UMERKOT			345,000
UT1687	GBPS KUMBHAR PARA UMERKOT			247,000
UT1688	GBPS ABDULLAH SHAH BUKHARI UMERKOT			242,000
UT1689	GBPS PAHLWAN BAJIR UMERKOT			256,000
UT1690	GBPS FAQIR AHMED MANGRIO UMERKOT			232,000
UT1691	GBPS GUL MUHAMMAD PANHWAR UMERKOT			286,000
UT1692	GBPS MANAK BANGLANI UMERKOT			264,000
UT1693	GBPS ATTA MUHAMMAD PALLI UMERKOT			247,000
UT1694	GBPS PADMOON BHEEL UMERKOT			247,000
UT1695	GBPS RATNORE UMERKOT			222,000
UT1696	GBPS ALLAH BUX MEHAR UMERKOT			316,000
UT1697	GBPS AMEER BUX MARI UMERKOT			286,000
UT1698	GBPS SURTO BAJEER UMERKOT			278,000
UT1699	GBPS DOCTOR PARO BHEEL UMERKOT			278,000
UT1700	GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT			294,000
UT1701	GBPS PUNHOON PARA UMERKOT			247,000
UT1702	GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT			298,000
UT1703	GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT			272,000
UT1704	GBPS FAQIR RANO BHUNBHRO UMERKOT			262,000

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		Rs	Rs	Rs
UT1705	GBPS SHAFI MUHAMMAD MEHAR UMERKOT			264,000
UT1706	GBPS DIN MUHAMMAD MANGRIO UMERKOT			263,000
UT1707	GBPS MUHAMMAD AZEEM PALI UMERKOT			258,000
UT1708	GBPS MUHAMMAD ISMAIL ARISAR UMERKOT			243,000
UT1709	GBPS SHAHNAWAZ RAJAR UMERKOT			295,000
UT1710	GBPS MOHBAT ALI NOHRI UMERKOT			271,000
UT1711	GBPS MUHAMMAD HASHIM RAJAR UMERKOT			240,000
UT1712	GBPS SHAHMIR NOHRI UMERKOT			358,000
UT1713	GBPS BEEKHRAJ BHEEL UMERKOT			252,000
UT1714	GGPS BHADALY UMERKOT			244,000
UT1715	GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT			292,000
UT1716	GGPS PEHLWAN SAMEJO UMERKOT			225,000
UT1717	GBPS AHMED ALI HALEPOTO UMERKOT			248,000
UT1718	GBPS JAWAR SINGH UMERKOT			228,000
UT1719	GBPS NOOR MUHAMMAD NOHRI UMERKOT			247,000
UT1720	GBPS NOOR MUHAMMAD NOHRI UMERKOT			286,000
UT1721	GBPS WALJI THAKAR UMERKOT			309,000
UT1722	GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT			252,000

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		Rs	Rs	Rs
UT1723	GBPS SOOMAR KHAN MARI UMERKOT			247,000
UT1724	GGPS MERANI MENGHWAR PARA UMERKOT			302,000
UT1725	GGPS ABDUL HALEEM SAMEJO UMERKOT			247,000
UT1726	GBPS SHER KHAN SAMEJO UMERKOT			273,000
UT1727	GBPS KANDO BABAR UMERKOT			255,000
UT1728	GBPS MUHAMMAD HASHIM PALLI UMERKOT			263,000
UT1729	GBPS SHARIF SAMEJO UMERKOT			303,000
UT1730	GBPS SHEV DAN SINGH UMERKOT			258,000
UT1731	GBPS MIR MUHAMMAD BACHANI PARO UMERKOT			279,000
UT1732	GBPS SOHRAB RAJAR UMERKOT			267,000
UT1733	GBPS UMEDA LAL OAD UMERKOT			257,000
UT1734	GBPS MUHAMMAD ALI RAJAR UMERKOT			256,000
UT1735	GBPS CHETAN MENGHWAR VEHRO UMERKOT			333,000
UT1736	GBPS GHULAM MUHAMMAD MANGRIO UMERKOT			271,000
UT1737	GBPS BHORO MAL MALHI UMERKOT			266,000
UT1738	GBPS ALLAH BACHAYO MANGRIO UMERKOT			223,000
UT1739	GBPS SAKILDHO GAJO UMERKOT			227,000
UT1740	GBPS MUHAMMAD CHACHAR UMERKOT			234,000
UT1741	GBPS MUHAMMAD ALAM BHATTI UMERKOT			255,000

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		Rs	Rs	Rs
UT1742	GBPS HAJO RANI PARA UMERKOT			249,000
UT1743	GBPS KHUDA BUX DILWANI UMERKOT			249,000
UT1744	GGPS GHAMORI UMERKOT			337,000
UT1745	GBPS JAN MUHAMMAD SOLANGI UMERKOT			237,000
UT1746	GBPS BARKAT ALI RAJAR UMERKOT			222,000
UT1747	GBPS HAJI ABDUL RAOOF NOHRI UMERKOT			279,000
UT1748	GBPS HABIB PALLI UMERKOT			288,000
UT1749	GBPS QABOOL BAJIR UMERKOT			278,000
UT1750	GBPS NEK MUHAMMAD SOOMRO UMERKOT			317,000
UT1751	GBPS FASIL ABAD UMERKOT			264,000
UT1752	GBPS MUHAMMAD WARIS PANHWAR UMERKOT			331,000
UT1753	GBPS CHHORE OLD UMERKOT			262,000
UT1754	GBPS KAMAL CHACHAR UMERKOT			243,000
UT1755	GBPS CHEEROLI KHASKHALI UMERKOT			233,000
UT1756	GBPS ALI MUHAMMAD PALLI UMERKOT			368,000
UT1757	GBPS PANJO BALO MEGHWAR UMERKOT			282,000
UT1758	GBPS MAKHEYARO UMERKOT			292,000
UT1759	GBPS LAL MUHAMMAD KHASKHELI UMERKOT			298,000
UT1760	GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT			243,000

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		Rs	Rs	Rs
UT1761	GBPS MUHAMMAD AMIN JUNEJO UMERKOT			232,000
UT1762	GBPS WALI MUHAMMAD LASHARI UMERKOT			283,000
UT1763	GBPS SIRAJ DIN SOOMRO UMERKOT			225,000
UT1764	GBPS HAJI KHAN CHOPAN UMERKOT			294,000
UT1765	GBPS MADINA MASJID DARO UMERKOT			273,000
UT1766	GBPS KHAMISO MANGHANHAR UMERKOT			286,000
UT1767	GBPS MUHAMMAD ESSA HALEPOTO UMERKOT			264,000
UT1768	GBPS LAL MALOOK OAD UMERKOT			322,000
UT1769	GBPS TAJ MUHAMMAD KHOSO UMERKOT			264,000
UT1770	GBPS RASOOL BUX MALLAH UMERKOT			288,000
UT1771	GBPS FAZAL CHOPAN UMERKOT			252,000
UT1772	GBPS SEENDHAL MANGRIO UMERKOT			273,000
UT1773	GBPS MUHAMMAD BACHAL HINGORJO UMERKOT			256,000
UT1774	GBPS ARIF MACHHI UMERKOT			241,000
UT1775	GBPS AKBAR MANGRIO UMERKOT			269,000
UT1776	GBPS QADIR BUX BAJIR UMERKOT			240,000
UT1777	GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT			248,000
UT1778	GBPS MOLA BUX RAJAR UMERKOT			257,000
UT1779	GBPS BHAYA PARO UMERKOT			237,000

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		Rs	Rs	Rs
UT1780	GBPS RATAN BHEEL UMERKOT			394,000
UT1781	GBPS HAJI ILYAS MANGRIO UMERKOT			242,000
UT1782	GBPS PUNHOON MEHAR UMERKOT			231,000
UT1783	GBPS FAQIR AHMED ALI UMERKOT			237,000
UT1784	GBPS HAJI YAQOOB RAJAR UMERKOT			257,000
UT1785	GBPS MUNEEM PALLI UMERKOT			292,000
UT1786	GBPS AMIN RAHMOON UMERKOT			233,000
UT1787	GBPS LUQMAN MEHAR UMERKOT			247,000
UT1788	GBPS LAKHO MORI UMERKOT			279,000
UT1789	GBPS LATUF ALI PALLI UMERKOT			318,000
UT1790	GBPS SOBHO PALLI UMERKOT			264,000
UT1791	GBPS WANHYOON THEBO UMERKOT			226,000
UT1792	GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT			256,000
UT1793	GBPS BUDHO MANKANI OAD UMERKOT			262,000
UT1794	GBPS NANGO JOGI UMERKOT			272,000
UT1795	GBPS SHEVARAM UMERKOT			388,000
UT1796	GBPS RATNORE MENGHWAR PARA UMERKOT			267,000
UT1797	GBPS JUMOON PALLI UMERKOT			249,000
UT1798	GBPS ARBAB ALI NOHRI UMERKOT			524,000
UT1799	GBPS MOHSIN ARISAR UMERKOT			256,000
UT1800	GBPS YAR MUHAMMAD MANGRIO UMERKOT			273,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1801	GBPS HEER ABAD UMERKOT			322,000
UT1802	GBPS ALLAH WASAYO RAJAR UMERKOT			267,000
UT1803	GBPS SAWAN MURI UMERKOT			267,000
UT1804	GBPS NOOR MUHAMMAD RAJAR UMERKOT			240,000
UT1805	GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT			233,000
UT1806	GBPS LUQMAN PALLI UMERKOT			267,000
UT1807	GBPS ALLAH BACHAYO MALLAH UMERKOT			241,000
UT1808	GBPS LAKHO FAQIR UMERKOT			288,000
UT1809	GBPS LIAQUAT ALI SOOMRO UMERKOT			234,000
UT1810	GBPS SOOMAR NOHRI MOKIRYAR UMERKOT			227,000
UT1811	GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT			256,000
UT1812	GBPS ABDUL KARIM PALI UMERKOT			361,000
UT1813	GBPS NOOR MUHAMMAD MANGRIO UMERKOT			237,000
UT1814	GBPS WARIAM SOOMRO UMERKOT			247,000
UT1815	GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT			249,000
UT1816	GBPS SABHRI UMERKOT			249,000
UT1817	GBPS MUNEM PALLI UMERKOT			262,000
UT1818	GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT			266,000

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		Rs	Rs	Rs
UT1819	GBPS KHARORO SYED UMERKOT			237,000
UT1820	GBPS ALLAH JURIO SOOMRO UMERKOT			267,000
UT1821	GBPS SAMEJO PARO JANHERO UMERKOT			239,000
UT1822	GBPS FAQIR QASIM MEHAR UMERKOT			252,000
UT1823	GBPS SHAFI MUHAMMAD RAJAR UMERKOT			225,000
UT1824	GBPS SADHAR UMERKOT			357,000
UT1825	GBPS HEMAN MALHI UMERKOT			247,000
UT1826	GGPS WASOMAL MALHI UMERKOT			247,000
UT1827	GBPS ATAL RAJAR UMERKOT			243,000
UT1828	GBPS HAJI SULEMAN RAJAR UMERKOT			228,000
UT1829	GBPS DHANI BUX MEHAR UMERKOT			247,000
UT1830	GBPS JUMOON MANGRIO (KOTWAH) UMERKOT			269,000
UT1831	GBPS SHER MUHAMMAD ROONJHO UMERKOT			226,000
UT1832	GBPS DIN MUHAMMAD RAJAR UMERKOT			371,000
UT1833	GBPS SODHO BHEEL UMERKOT			273,000
UT1834	GBPS FAQIR KAMAL MAHAR UMERKOT			307,000
UT1835	GBPS ABDUL WAHID RAJAR UMERKOT			252,000
UT1836	GGPS SAMOON NOHRI UMERKOT			228,000
UT1837	GBPS MUHAMMAD BACHAL MAHAR UMERKOT			257,000

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		Rs	Rs	Rs
UT1838	GBPS HYDER MEHAR UMERKOT			247,000
UT1839	GGPS RAHMATULLAH ARISAR UMERKOT			264,000
UT1840	GBPS MANTHAR AZIZ MANGRIO UMERKOT			232,000
UT1841	GBPS BUXAN MEHAR UMERKOT			247,000
UT1842	GBPS JEAN MAHAR UMERKOT			272,000
UT1843	GBPS MUHAMMAD MALOOK MAHAR UMERKOT			264,000
UT1844	GBPS MUSHTAQUE ALI PALI UMERKOT			277,000
UT1845	GBPS SAHIBEN JO KOT UMERKOT			249,000
UT1846	GBELS GAMORI KORI PARO UMERKOT			668,000
UT1847	GBPS QASIM CHOPAN UMERKOT			253,000
UT1848	GBPS FAQIR NASEER RAJAR UMERKOT			278,000
UT1849	GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT			283,000
UT1850	GBPS HOONDO PALLI UMERKOT			234,000
UT1851	GGPS ALI MUHAMMAD RAJAR UMERKOT			226,000
UT1852	GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT			303,000
UT1853	GBPS LUTAFULLAH PALLI UMERKOT			458,000
UT1854	GBPS LUQMAN MACHJI UMERKOT			436,000
UT1855	GBPS GAMOORI PALLI PARA UMERKOT			286,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1856	GBPS MUHAMMAD ISSA MANGRIO UMERKOT			287,000
UT1857	GBPS DAUD SAND UMERKOT			271,000
UT1858	GBPS PAROO MANGERIO UMERKOT			235,000
UT1859	GBPS MITHO RAJAR UMERKOT			316,000
UT1860	GBPS MOROO MARI UMERKOT			408,000
UT1861	GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT			288,000
UT1862	GBPS PANCHO BHEEL UMERKOT			313,000
UT1863	GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT			288,000
UT1864	GBPS ALI ANWAR PALLI UMERKOT			247,000
UT1865	GBPS URIS KHERY UMERKOT			249,000
UT1866	GBPS QABOOL MANGRIO UMERKOT			258,000
UT1867	` UMERKOT			646,000
UT1868	GBPS MUHAMMAD SALEH PALI UMERKOT			248,000
UT1869	GBPS SALEH SAHTO UMERKOT			262,000
UT1870	GBPS MUHAMMAD AYOUB KOREE UMERKOT			242,000
UT1871	GBPS PANHOON KHAN RAJAR UMERKOT			261,000
UT1872	GBPS MIRZO RAJAR UMERKOT			312,000
UT1873	GBPS HAJI RAJAR UMERKOT			331,000
UT1874	GBPS CHANGO PALLI UMERKOT			249,000
UT1875	GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT			256,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT1876	GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT			257,000
UT1877	GGELS GUL HASSAN SHAH MAJZOOB UMERKOT			521,000
UT1878	GGPS IBRAHIM GASHKORI UMERKOT			362,000
UT1879	GGPS SOOFI FAQIR UMERKOT			258,000
UT1880	GGPS DHORONARO UMERKOT			258,000
UT1881	GGPS SADHAR UMERKOT			283,000
UT1882	GGPS MIR GHULAM RASOOL UMERKOT			257,000
UT1883	GGPS BODAR FARM UMERKOT			247,000
UT1884	GGHS DHORONARO UMERKOT			504,000
UT1885	GGLSS SEHRANI KALY KHAN SEMEJO UMERKOT			531,000
UT1886	GGPS JALALLUDIN BAJEER UMERKOT			292,000
UT1887	GGPS PUNHAL NAGAR UMERKOT			263,000
UT1888	GGPS HAJI ALI MUHAMMAD PARO UMERKOT			267,000
UT1889	GGPS MEGHWAR PARO VEHROSHARIF UMERKOT			292,000
UT1890	GGPS MIAN JAN MUHAMMAD UMERKOT			277,000
UT1891	GGPS BAHRAI UMERKOT			239,000
UT1892	GGPS KARNANI PARA UMERKOT			248,000
UT1893	GGPS AKLO SAMEJA UMERKOT			237,000
UT1894	GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT			318,000
UT1895	GGELS HARIJAN KUMBHAR PARA UMERKOT			571,000

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		Rs	Rs	Rs
UT1896	GGPS MALHAR NOHRI UMERKOT			255,000
UT1897	GGPS MIRZO KALOI UMERKOT			277,000
UT1898	GGPS VEHRO UMERKOT			252,000
UT1899	GGPS MITHA KHAN KHOSO UMERKOT			241,000
UT1900	GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT			249,000
UT1901	GGPS GOINDANI UMERKOT			267,000
UT1902	GGPS ANEEL NAGAR UMERKOT			232,000
UT1903	GGPS BHOJRAJIO UMERKOT			272,000
UT1904	GGPS UMAID ALI MALHIO UMERKOT			283,000
UT1905	GGPS KANDO BABER UMERKOT			262,000
UT1906	GGPS CHHORE STATION UMERKOT			298,000
UT1907	GGPS HAVELY THAKUR UMERKOT			280,000
UT1908	GGPS CHANESAR SOOMRO UMERKOT			256,000
UT1909	GGPS TABHRI BHANBHRA UMERKOT			247,000
UT1910	GGPS CH. ABDUL HAKEEM UMERKOT			228,000
UT1911	GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT			255,000
UT1912	GGPS NASIR ABAD UMERKOT			316,000
UT1913	GGPS KOONBHAR PARA UMERKOT			262,000
UT1914	GGPS MIR MUHAMMAD NOHRI UMERKOT			237,000
UT1915	GGPS NEW CHHORE UMERKOT			249,000
UT1916	GGPS ABDUL HAKEEM ARISAR UMERKOT			264,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT1917	GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT			247,000
UT1918	GGPS KHALIFO MISSRI SAMEJO UMERKOT			258,000
UT1919	GGPS ISMAIL JI DHANI UMERKOT			264,000
UT1920	GGPS HAJI BAKAR NOHRI UMERKOT			280,000
UT1921	GGPS DODO RAMZAN SAMEJO UMERKOT			235,000
UT1922	GGPS ALI MUHAMMAD SAMEJO UMERKOT			292,000
UT1923	GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT			317,000
UT1924	GGPS BANDHIO SOOMRO UMERKOT			294,000
UT1925	GGPS AKBAR PARO OKRARO UMERKOT			264,000
UT1926	GGPS RAMSAR MEGHAR UMERKOT			232,000
UT1927	GGPS SHAWANI MOHALLA UMERKOT			228,000
UT1928	GGPS MANJHE MANGRIO UMERKOT			223,000
UT1929	GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT			240,000
UT1930	GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT			248,000
UT1931	GGPS BHAI KHAN MANGRIO UMERKOT			271,000
UT1932	GGPS KHARORO SYED UMERKOT			255,000
UT1933	GGPS JANHIRO UMERKOT			597,000
UT1934	GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT			256,000
UT1935	GGELS HIRABAD 1 UMERKOT			559,000

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		Rs	Rs	Rs
UT1936	GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT			388,000
UT1937	GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT			298,000
UT1938	GGPS MUHAMMAD SALEH NOHRI UMERKOT			278,000
UT1939	GGPS KHARORO CHARAN UMERKOT			237,000
UT1940	GGPS ATAL RAJAR UMERKOT			303,000
UT1941	GGPS NABI BUX PALLI UMERKOT			232,000
UT1942	GGPS MANGHWAR PARA CHEEL UMERKOT			243,000
UT1943	GGPS KHEJRARI SALEH SHAH UMERKOT			277,000
UT1944	GGPS ALI BUX BANGLANI UMERKOT			266,000
UT1945	GGPS SUMAR HALEPOTO UMERKOT			352,000
UT1946	GBPS DOST MUHAMMAD MEHAR UMERKOT			266,000
UT1947	GGPS ABDUL SAMEA UMERKOT			347,000
UT1948	GGPS ABDUL HAKIM MANGRIO UMERKOT			298,000
UT1949	GGPS MEHRANI PARO UMERKOT			248,000
UT1950	GGPS MEHAR PARA DHORONARO UMERKOT			264,000
UT1951	GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT			325,000
UT1952	GGPS AHMED ALI HALEPOTO UMERKOT			409,000
UT1953	GGELS WARIS PANWAR UMERKOT			543,000

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		Rs	Rs	Rs
UT1954	GGPS CHHORE OLD UMERKOT			337,000
UT1955	GGPS JUMO MANGERIO UMERKOT			256,000
UT1956	GGPS HAJI YAQOOB RAJAR UMERKOT			252,000
UT1957	GGPS IBRAHIM ARISAR UMERKOT			269,000
UT1958	GGPS KORI PARA GHAMORI UMERKOT			368,000
UT1959	GGPS TAJ MOHAMMAD KORI UMERKOT			247,000
UT1960	GGPS WALHET UMERKOT			241,000
UT1961	GBPS KAROJI CHAREEH UMERKOT			234,000
UT1962	GBPS KHAMISO BHATTI UMERKOT			279,000
UT1963	GBELS AKRI CITY UMERKOT			771,000
UT1964	GBPS GHULAM QADIR SHAR UMERKOT			361,000
UT1965	GBPS ASHIQ HUSSAIN CHHORO UMERKOT			361,000
UT1966	GBPS MOHAMMAED SOOMAR HANGORIJA UMERKOT			339,000
UT1967	GBPS LILOO MOHAJIR UMERKOT			331,000
UT1968	GBPS SHAH ALI KHAN KORAI UMERKOT			264,000
UT1969	GBPS GHULAM HYDER ROONJHO UMERKOT			267,000
UT1970	GBPS CHANSIR RAHMON UMERKOT			257,000
UT1971	GBPS BEERBAL MALHI UMERKOT			228,000
UT1972	GBPS ANWER DEEN SAND UMERKOT			250,000
UT1973	GBELS HIRAL STATION UMERKOT			473,000
UT1974	GBPS NAEEM ABAD UMERKOT			292,000

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		Rs	Rs	Rs
UT1975	GBPS ISLAM PURA UMERKOT			247,000
UT1976	GBPS MEHAR ALI MACHHI UMERKOT			309,000
UT1977	GBPS AMEER FARM UMERKOT			237,000
UT1978	GBPS NAZIER MUGHAL UMERKOT			272,000
UT1979	GBPS GHULAM NABI ARISAR UMERKOT			222,000
UT1980	GBPS RAHMAN ABAD UMERKOT			262,000
UT1981	GBPS QAMARDIN ARISAR UMERKOT			277,000
UT1982	GBPS NEK MUHAMMAD NOHRI UMERKOT			292,000
UT1983	GBPS DHALO KOLHI UMERKOT			252,000
UT1984	GBPS RANO SOLANGI UMERKOT			232,000
UT1985	GBPS MAI SAIRA UMERKOT			298,000
UT1986	GBPS SHADI PALLI ROAD UMERKOT			233,000
UT1987	GBPS ALI KHAN SHAR UMERKOT			237,000
UT1988	GBPS GHULAM RASOOL SHAR UMERKOT			252,000
UT1989	GBPS NEW KHAPRI UMERKOT			294,000
UT1990	GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT			252,000
UT1991	GBPS QALANDAR BUX SAMEJO UMERKOT			249,000
UT1992	GBPS CHODRI SHER MUHAMMAD UMERKOT			243,000
UT1993	GBELS HAJI BADAL NOHRI UMERKOT			533,000
UT1994	GBPS OTAQ SYED BHAWAN SHAH UMERKOT			266,000

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		Rs	Rs	Rs
UT1995	GBPS URS RIND UMERKOT			264,000
UT1996	GBPS JAGO BHURGRI UMERKOT			264,000
UT1997	GBPS DARPALLI OLD UMERKOT			237,000
UT1998	GBPS SOOMAR DAL UMERKOT			241,000
UT1999	GBPS HAJI KHAMISO RAJAR UMERKOT			256,000
UT2000	GBPS GHULAM RASOOL SHAH UMERKOT			250,000
UT2001	GBPS SAWAN DAL UMERKOT			232,000
UT2002	GBPS MUHAMMAD ISMAIL BHATI UMERKOT			272,000
UT2003	GBPS HAJI GHULAM MUHAMMAD UMERKOT			252,000
UT2004	GBPS MIR MUHAMMAD NOHRI UMERKOT			249,000
UT2005	GBPS WALI MUHAMMAD DARIS UMERKOT			264,000
UT2006	GBPS ALI BUX SEHTO UMERKOT			257,000
UT2007	GBPS NAWABABAD MANGRIO UMERKOT			262,000
UT2008	GBPS LAL MUHAMMADD MANGRIO UMERKOT			292,000
UT2009	GBPS MUMTAZ PALI UMERKOT			267,000
UT2010	GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT			262,000
UT2011	GBPS KHAMISO RAJAR UMERKOT			267,000
UT2012	GBPS BACHOO HENGOREJO UMERKOT			249,000
UT2013	GBPS SYED ALI GHULAM SHAH UMERKOT			243,000

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		Rs	Rs	Rs
UT2014	GBPS SANGHAR RAJAR UMERKOT			309,000
UT2015	GBPS NAWAB RAJAR UMERKOT			241,000
UT2016	GBPS MITHO RAJAR UMERKOT			241,000
UT2017	GBPS HOTHY SAMAJO UMERKOT			263,000
UT2018	GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT			242,000
UT2019	GBPS BHAI KHAN NOHRI UMERKOT			278,000
UT2020	GBPS KAMIL CHANIHOON UMERKOT			313,000
UT2021	GBPS THAKUR OAD UMERKOT			267,000
UT2022	GBPS MUHAMMAD USMAN MANGRIO UMERKOT			267,000
UT2023	GBPS HAJI QABOOL NOHRI UMERKOT			247,000
UT2024	GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT			298,000
UT2025	GBPS QAISAR RAJAR UMERKOT			271,000
UT2026	GBPS MUHAMMAD KHAN PALI UMERKOT			264,000
UT2027	GBPS KHAIR MUHAMMAD MANGRIO UMERKOT			252,000
UT2028	GBPS SHAMSDIN DIL UMERKOT			256,000
UT2029	GBPS MIAN DINO HALEPOTO UMERKOT			237,000
UT2030	GBPS DAR PALLI NEW UMERKOT			243,000
UT2031	GBPS DOST MUHAMMAD PALI UMERKOT			256,000
UT2032	GBPS CHODRY KHUSHI MUHAMMAD UMERKOT			262,000

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		Rs	Rs	Rs
UT2033	GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT			239,000
UT2034	GBPS JAN MUHAMMAD HALEPOTO UMERKOT			249,000
UT2035	GBPS GHAZI KHAN SAMOON UMERKOT			247,000
UT2036	GBPS SAIFAL SOOMRO UMERKOT			258,000
UT2037	GBPS ALI KHAN SAMOON UMERKOT			243,000
UT2038	GBPS QAMAR DIN SHAR UMERKOT			237,000
UT2039	GBPS MUHAMMAD USMAN THEBO UMERKOT			271,000
UT2040	GBPS KANBHOO KHAN CHHORO UMERKOT			253,000
UT2041	GBPS MUHAMMAD ALIM SAMEJO UMERKOT			269,000
UT2042	GBPS SATTAR DINO PALLI UMERKOT			240,000
UT2043	GBPS CH. ANWER ARAIN UMERKOT			267,000
UT2044	GBPS GHULAM RASOOL ARISAR UMERKOT			226,000
UT2045	GBPS GHAI CHAWAN UMERKOT			464,000
UT2046	GBPS MUHAMMAD HUSSAIN PULI UMERKOT			243,000
UT2047	GBPS RAMZAN RAJAR UMERKOT			262,000
UT2048	GBPS MUHAMMAD HAYAT SAMEJO UMERKOT			244,000
UT2049	GBPS WALI DAD MANGRIO UMERKOT			241,000
UT2050	GBPS BACHAL JHULAN UMERKOT			324,000
UT2051	GGELS ABDUL HALEEM SAMEJO UMERKOT			601,000

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		Rs	Rs	Rs
UT2052	GBPS GHAHI CHOWHAN UMERKOT			234,000
UT2053	GBPS MUHAMMAD ISMAIL RIND UMERKOT			237,000
UT2054	GBPS YAR MUHAMMAD SHAH UMERKOT			242,000
UT2055	GBPS SIDDIQUE ABRO UMERKOT			326,000
UT2056	GBPS HOONDO ARAISIR UMERKOT			234,000
UT2057	GBPS TURKO FAKIR MANGRIO UMERKOT			253,000
UT2058	GBPS ABDUL RAHIM SAMOON UMERKOT			242,000
UT2059	GBPS MUHAMMAD AKRAM ARAIN UMERKOT			253,000
UT2060	GBPS AMIN MUHAMMAD RAJER UMERKOT			273,000
UT2061	GBPS WAROO PALI UMERKOT			388,000
UT2062	GBPS DOST MUHAMMAD ARISAR UMERKOT			237,000
UT2063	GBPS MAGHAN MANGRIO1 UMERKOT			271,000
UT2064	GBPS KAMAL UDDIN ARISAR UMERKOT			243,000
UT2065	GBPS ALLAH JURIO MANGRIO UMERKOT			253,000
UT2066	GBPS SALEH SAND UMERKOT			433,000
UT2067	GBPS JIEN JHINJ UMERKOT			237,000
UT2068	GBPS YOUSIF ABAD UMERKOT			240,000
UT2069	GBPS MUHAMMAD RAMZAN NOHRI UMERKOT			234,000
UT2070	GBPS RANO KHAN SHER UMERKOT			249,000

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		Rs	Rs	Rs
UT2071	GBPS SHER KHAN NOHRI UMERKOT			302,000
UT2072	GBPS MUBARIK RAHIMOON UMERKOT			247,000
UT2073	GBPS SYED NAWAZ ALI SHAH UMERKOT			249,000
UT2074	GBPS MUHAMMAD USMAN GAJU UMERKOT			249,000
UT2075	GBPS HAJI DILAWER ARISAR UMERKOT			253,000
UT2076	GGPS SAKHI NOHRI UMERKOT			250,000
UT2077	GBPS DALWER MANGRIO UMERKOT			272,000
UT2078	GBPS PANHWAR ABAD UMERKOT			264,000
UT2079	GBPS QAHER RAJER UMERKOT			235,000
UT2080	GBPS ABDUL GHAFOOR SAND UMERKOT			288,000
UT2081	GBPS SAKHY NOHRI UMERKOT			287,000
UT2082	GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT			328,000
UT2083	GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT			263,000
UT2084	GBPS CHANDENOO MANGERIO UMERKOT			267,000
UT2085	GBPS SHER MUHAMMAD NOHRI UMERKOT			302,000
UT2086	GBPS CHOUDRI ILAM DIN UMERKOT			267,000
UT2087	GBPS JAN MUHAMMAD MEHAR UMERKOT			258,000
UT2088	GBPS CH BASHIR AHMED UMERKOT			243,000
UT2089	GBPS RASHID ARAIN UMERKOT			267,000

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		Rs	Rs	Rs
UT2090	GBPS MUHAMMAD RAHIM MANGERIO UMERKOT			263,000
UT2091	GBPS HAJI FAZIL ABRO UMERKOT			283,000
UT2092	GBPS BARSO NOHRI UMERKOT			267,000
UT2093	GBPS ABDUL MUTLIB HELEPOTO UMERKOT			337,000
UT2094	GBPS BILAWAL SHER UMERKOT			267,000
UT2095	GBPS GUL HASSAN KHOSO UMERKOT			252,000
UT2096	GBPS HYDER FARM UMERKOT			267,000
UT2097	GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT			252,000
UT2098	GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT			330,000
UT2099	GBPS ALLAHDINO BHATTI UMERKOT			249,000
UT2100	GBPS ALI MUHAMMAD SHAR UMERKOT			262,000
UT2101	GBPS IMAM BUX SHAR UMERKOT			234,000
UT2102	GBPS PIR MUHAMMAD ARAIN UMERKOT			235,000
UT2103	GBPS HAJI UMED ALI NOHRI UMERKOT			262,000
UT2104	GBPS PARCHI NOHRI UMERKOT			309,000
UT2105	GBPS IBRAHIM NOHRI UMERKOT			271,000
UT2106	GBPS SAHIB KHAN LASHARI UMERKOT			271,000
UT2107	GBPS TAJ MUHAMMAD PAHOR UMERKOT			267,000
UT2108	GBPS MIR KHAN RAHMOON UMERKOT			264,000

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		Rs	Rs	Rs
UT2109	GBPS ABDUL MAJEED NOHRI UMERKOT			240,000
UT2110	GBPS MUHAMMAD BACHAL SOLANGI UMERKOT			240,000
UT2111	GBPS GUL HASSAN NOHANI UMERKOT			247,000
UT2112	GBPS UMER BHAMBHRO UMERKOT			282,000
UT2113	GBPS KHUDA BUX MARI UMERKOT			247,000
UT2114	GBPS AZIZ ABAD UMERKOT			264,000
UT2115	GBPS KALOO KHAN LASHARI UMERKOT			243,000
UT2116	GBPS MOHAMMAD YAQOOB SHAR UMERKOT			292,000
UT2117	GBPS RAMSHEE KOLHI UMERKOT			363,000
UT2118	GBPS DHANI BUX KHAS KHALI UMERKOT			362,000
UT2119	GBPS INAYAT BHURGARI UMERKOT			264,000
UT2120	GBPS ALLAH BACHAYO NOHRI UMERKOT			283,000
UT2121	GBPS ABDUL KHALIQ NOHRI UMERKOT			273,000
UT2122	GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT			256,000
UT2123	GBPS FAKIR MUHAMMAD PALLI UMERKOT			242,000
UT2124	GBPS ALLAN KHAN SHAR UMERKOT			390,000
UT2125	GBPS FAQIR INAM MANGRIO UMERKOT			323,000
UT2126	GBPS ABDUL RAHIM SAMAJO UMERKOT			262,000

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		Rs	Rs	Rs
UT2127	GBPS IMAM BUX NOHRI UMERKOT			252,000
UT2128	GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT			286,000
UT2129	GBPS RAJA IQBAL UMERKOT			286,000
UT2130	GBPS BHOOMO KOLLY UMERKOT			256,000
UT2131	GBPS ALI BUX SHAR UMERKOT			301,000
UT2132	GGPS PIR MUHAMMAD WALHRI UMERKOT			328,000
UT2133	GGPS MUNEER ARISAR UMERKOT			294,000
UT2134	GGPS KAMALUDDIN ARISAR UMERKOT			521,000
UT2135	GGPS ABDUL HAKEEM ARISAR UMERKOT			378,000
UT2136	GGPS NEK MUHAMMAD NOHRI UMERKOT			292,000
UT2137	GGPS JUGO BHURGRI UMERKOT			226,000
UT2138	GGELS HONDO ARISAR UMERKOT			482,000
UT2139	GGPS KHAMISO BHATI UMERKOT			340,000
UT2140	GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT			273,000
UT2141	GGPS HAJI SHAMSH DIN CHHOO UMERKOT			292,000
UT2142	GGPS LAL KHAN CHTHA UMERKOT			237,000
UT2143	GGPS GHAZE SAMON UMERKOT			301,000
UT2144	GGPS MITHO RAJAR UMERKOT			322,000
UT2145	GGPS GHULAM NABI SHAH UMERKOT			269,000
UT2146	GGPS FAKEER MUHAMMAD PALI UMERKOT			250,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT2147	GGPS SAKHER NOHRI UMERKOT			252,000
UT2148	GBPS PUNHOON KHASKHELI UMERKOT			286,000
UT2149	GBPS RAMSHI KOLHI UMERKOT			337,000
UT2150	GBPS SARTAJ KK UMERKOT			326,000
UT2151	GBPS SOOMAR SHAR UMERKOT			332,000
UT2152	GBELS DAD MUHAMMAD KHASKHELI UMERKOT			610,000
UT2153	GBELS ALEEM DAHRI UMERKOT			577,000
UT2154	GBPS ABDUL WALI MACHHI UMERKOT			252,000
UT2155	GBPS MUHAMMAD ASLAM SHAHANI UMERKOT			292,000
UT2156	GBPS GUL MUHAMMAD SENHARO UMERKOT			256,000
UT2157	GBPS MIRZO KHAN KALRO UMERKOT			298,000
UT2158	GBPS MUHAMMAD AYOB UMERKOT			255,000
UT2159	GBPS NAZEER AHMED BHURGRI UMERKOT			269,000
UT2160	GBPS HEMARAIN KOHLI COLONY UMERKOT			250,000
UT2161	GBPS ALLAH DAD CHANDIO UMERKOT			277,000
UT2162	GBPS DOST MUHAMMAD BURGARI UMERKOT			272,000
UT2163	GBPS LIAQAT ALI QAIM KHANI UMERKOT			498,000
UT2164	GBPS ABDUL HAKEEM UMERKOT			282,000
UT2165	GBPS CHOUDHRY ALI AHMED UMERKOT			255,000

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		Rs	Rs	Rs
UT2166	GBPS GHULAM ALI KHASKHELI UMERKOT			256,000
UT2167	GBPS PIR SARANDHI UMERKOT			272,000
UT2168	GBPS MEHAR KHASKHALI UMERKOT			264,000
UT2169	GBPS HAJI BANDEH ALI RAHOO UMERKOT			252,000
UT2170	GBPS BUDHO SETH UMERKOT			249,000
UT2171	GBPS ESSA KHAN SHAHANI UMERKOT			322,000
UT2172	GBPS BASHAIR AHMAD NUQRACH UMERKOT			249,000
UT2173	GBPS SANJAR KHAN LANGWANI UMERKOT			286,000
UT2174	GBPS SIRAJ KAPRI UMERKOT			252,000
UT2175	GBELS MASOO KHAN DHONKAI UMERKOT			547,000
UT2176	GBELS MIR KHAN KAPRI UMERKOT			522,000
UT2177	GBPS RAM CHAND MALHI UMERKOT			318,000
UT2178	GBPS BHAWAL KALROO UMERKOT			512,000
UT2179	GBPS SUNHRO DAL UMERKOT			318,000
UT2180	GBPS HYDER KHOSO UMERKOT			250,000
UT2181	GBPS ALIM KHAN KAPRI UMERKOT			298,000
UT2182	GBPS OTAQ MIR ALI BUX UMERKOT			239,000
UT2183	GBPS SAEED KHAN BANGLANI UMERKOT			256,000
UT2184	GBPS ABDULLAH KAPRI UMERKOT			264,000
UT2185	GBPS GHULAM HUSSAIN KHOSO UMERKOT			258,000

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		Rs	Rs	Rs
UT2186	GBPS MUHAMMAD USMAN BHATTI UMERKOT			258,000
UT2187	GBPS CR MUHAMMAD RAFIQUE UMERKOT			226,000
UT2188	GBPS RANJHO OAD UMERKOT			282,000
UT2189	GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT			277,000
UT2190	GBPS ABDUL GHAFOOR KHASKHELI UMERKOT			316,000
UT2191	GBELS ALLAH DINO BHURGRI UMERKOT			712,000
UT2192	GBPS MANZOOR AHMED CHEMA UMERKOT			303,000
UT2193	GBELS ALLAH DAD BHAMBHRO G.HUSSAIN BAMBRO UMERKOT			536,000
UT2194	GBPS BHUDHU KHASKHAILI UMERKOT			272,000
UT2195	GBPS DODO RIND UMERKOT			267,000
UT2196	GBPS OBHAYO RAJAR UMERKOT			283,000
UT2197	GBPS MITHO KHAN KAPRI UMERKOT			249,000
UT2198	GBPS MUSHTAQUE AHMED KK UMERKOT			288,000
UT2199	GBPS RAIS MIRZO KHAN KAPRI UMERKOT			248,000
UT2200	GBPS SHOUKI MAL MARI UMERKOT			247,000
UT2201	GBPS MUHAMMAD IQBAL BHURGARI UMERKOT			252,000
UT2202	GBPS ARARO BURGARI UMERKOT			240,000
UT2203	GBPS JAMAL UL DIN NOHRI UMERKOT			292,000

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		Rs	Rs	Rs
UT2204	GBPS GPS FAZAL MAREE UMERKOT			243,000
UT2205	GBPS VARYAL NUQRICH UMERKOT			267,000
UT2206	GBPS MIR HASSAN KHASKHELI UMERKOT			232,000
UT2207	GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT			267,000
UT2208	GBPS ABDUL RAHMAN RAJAR UMERKOT			256,000
UT2209	GBPS SYED ZULFQAR ALI SHAH UMERKOT			267,000
UT2210	GBPS AHMED KHAN SIAL UMERKOT			273,000
UT2211	GBPS GHULAM HUSSIN KHOSO UMERKOT			303,000
UT2212	GBPS ALLAH DAD BHANBHRO UMERKOT			249,000
UT2213	GBPS FATEH MUHAMMAD BANGLANI UMERKOT			287,000
UT2214	GBPS MURAD ALI SANJRANI UMERKOT			280,000
UT2215	GBPS SHER MUHAMMAD KHOSO UMERKOT			237,000
UT2216	GBPS BAKHSHOO KHAN KHASKHALI UMERKOT			247,000
UT2217	GBPS ABDUL GHAFFOOR ARAIN UMERKOT			256,000
UT2218	GBPS AHMED KHAN BROHI UMERKOT			303,000
UT2219	GBPS YOUSIF BROHI UMERKOT			318,000
UT2220	GBPS JAMAL KHAN DHONKAI UMERKOT			273,000

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		Rs	Rs	Rs
UT2221	GBPS NABI BUX KHOSO UMERKOT			243,000
UT2222	GBPS ISMAIL MOMIN UMERKOT			252,000
UT2223	GBPS GUL MUHAMMAD SOLANGI UMERKOT			227,000
UT2224	GBPS HAJI ASHIQUE KAPRI UMERKOT			249,000
UT2225	GBPS INYATULLAH UMERKOT			344,000
UT2226	GBPS KARIM BUX KAPRI UMERKOT			258,000
UT2227	GBPS GHULAM KHAN PATHAN UMERKOT			228,000
UT2228	GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT			262,000
UT2229	GBPS PADHRO FARM UMERKOT			232,000
UT2230	GBPS QAZI UMER UMERKOT			316,000
UT2231	GBPS SAWAL KHAN KHOSO UMERKOT			258,000
UT2232	GBPS ABDUL AZIZ BURGARI UMERKOT			253,000
UT2233	GBPS GPS HAMEERO KOLHI UMERKOT			267,000
UT2234	GBPS WASO KAPRI UMERKOT			307,000
UT2235	GBPS GAHI KHAN GEHLRO UMERKOT			241,000
UT2236	GBPS BIJAR SHAHANI UMERKOT			287,000
UT2237	GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT			314,000
UT2238	GBPS SYED IBRAHIM SHAH UMERKOT			314,000
UT2239	GBPS SAINDAD RAJAR UMERKOT			271,000
UT2240	GBPS KHAMISO UMERKOT			252,000

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		Rs	Rs	Rs
UT2241	GBPS WALI MUHAMMAD MEHAR UMERKOT			252,000
UT2242	GBPS YOUSAF UNNAR UMERKOT			307,000
UT2243	GBPS NOOR MUHAMMAD NAQRICH UMERKOT			355,000
UT2244	GBPS EDAL NAKHERECH UMERKOT			303,000
UT2245	GBPS MIR MUHAMMAD KHOSO UMERKOT			292,000
UT2246	GBPS KEVAL RAM MALHI UMERKOT			283,000
UT2247	GBPS ARAIF GHALARO UMERKOT			295,000
UT2248	GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT			225,000
UT2249	GBPS AOTAQ MIR BACHANDO UMERKOT			252,000
UT2250	GBPS MUHAMMAD KHAN CHANDIO UMERKOT			256,000
UT2251	GBPS DAD CHANDIO UMERKOT			355,000
UT2252	GBPS ARZ MUHAMMAD KHAN UMERKOT			323,000
UT2253	GBPS BEERO KHASKHELLI UMERKOT			343,000
UT2254	GBPS KUMBER KHAN KAPRI UMERKOT			243,000
UT2255	GBPS ABDUL SAMI RAJAR UMERKOT			228,000
UT2256	GBPS MUHAMMAD ALI BANGLANI UMERKOT			483,000
UT2257	GBPS DEH 207 KHARORO UMERKOT			282,000
UT2258	GBPS HAJI MURRED KHASKHELY UMERKOT			266,000
UT2259	GBPS MUHAMMAD HALEPOTO UMERKOT			243,000

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		Rs	Rs	Rs
UT2260	GBPS TALIB JANJHI UMERKOT			248,000
UT2261	GBPS ABDUL HAKEEM BROHI UMERKOT			269,000
UT2262	GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT			295,000
UT2263	GBPS SARHO THEBO UMERKOT			234,000
UT2264	GBPS WALI MUHAMMAD HELEPOTO UMERKOT			237,000
UT2265	GBPS DEH NO 325 UMERKOT			267,000
UT2266	GBPS NOOR KHAN DHONKAI UMERKOT			228,000
UT2267	GBPS MEHMOOD MAHER UMERKOT			252,000
UT2268	GBPS KAPRI KHAN KHOSO UMERKOT			227,000
UT2269	GBPS SALEH BHAMBHRO VILLAGE UMERKOT			258,000
UT2270	GBPS SONO KHAN BHURGRI UMERKOT			403,000
UT2271	GBPS IMAM BUX KHOSO UMERKOT			481,000
UT2272	GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT			280,000
UT2273	GBPS ALI MUHAMMAD RAHU UMERKOT			272,000
UT2274	GBPS MURAD ALI KHOSO UMERKOT			232,000
UT2275	GBPS HASAN BAGHBAN UMERKOT			313,000
UT2276	GBPS ABDUL GHAFUOR ARISAR UMERKOT			479,000
UT2277	GBPS HAJI KHASKHELI UMERKOT			258,000
UT2278	GBPS UBEDULLAH EAST KHARORO UMERKOT			309,000
UT2279	GBPS TAYYEB HALEPOTO UMERKOT			368,000

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		Rs	Rs	Rs
UT2280	GBPS GHULAM MUSTAFA BHURGRI UMERKOT			278,000
UT2281	GBPS MOHSIN PALI UMERKOT			277,000
UT2282	GBPS GPS JAN MUHAMMA SIYAL UMERKOT			272,000
UT2283	GBPS HAJI MUREED KHASKHELI UMERKOT			926,000
UT2284	GBPS MANTHAR KALRU UMERKOT			348,000
UT2285	GBPS JASARAM MALHI UMERKOT			376,000
UT2286	GBPS CHOUDARY BASHIR AHMED UMERKOT			524,000
UT2287	GBPS MUHAMMAD RAJAR UMERKOT			430,000
UT2288	GBPS DOST ALI KAPRI UMERKOT			378,000
UT2289	GBPS MUNIR AHMED UMERKOT			504,000
UT2290	GGPS ARARO BHURGRI UMERKOT			249,000
UT2291	GGHSS SAMARO TOWN UMERKOT			587,000
UT2292	GGPS BROHI ABAD UMERKOT			309,000
UT2293	GGPS SAMARO ROAD UMERKOT			352,000
UT2294	GGPS MANTHAR KHAN KAPRI UMERKOT			298,000
UT2295	GBPS ANBH KHAN UMERKOT			264,000
UT2296	GGPS MADAD KHAN DHONKAI UMERKOT			257,000
UT2297	GGPS HAJI ABDULLAH MOMEN UMERKOT			343,000
UT2298	GGPS ABDUL GHAFUOR ARAIN UMERKOT			273,000

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		Rs	Rs	Rs
UT2299	GGPS MUHAMMAD IBRAHIM UMERKOT			273,000
UT2300	GGPS ABDULLAH KHAN KAPRI UMERKOT			288,000
UT2301	GGPS ALAM KHAN KAPRI UMERKOT			271,000
UT2302	GGPS RAM CHAND MALHI UMERKOT			258,000
UT2303	GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT			288,000
UT2304	GGPS BARKAT ALI UMERKOT			256,000
UT2305	GGPS MURRED KHASKHELI UMERKOT			249,000
UT2306	GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT			283,000
UT2307	GGPS HAJI KHAN KHOSO UMERKOT			283,000
UT2308	GGELS PIR SERHANDI RASOOL ABAD UMERKOT			605,000
UT2309	GGPS SAWAL KHAN KHOSO UMERKOT			269,000
UT2310	GGPS SONO KHAN BHURGARI UMERKOT			247,000
UT2311	GBPS LADO MAL UMERKOT			228,000
UT2312	GGPS MEMON KUNRI UMERKOT			252,000
UT2313	GBPS MIR MUHAMMAD TALPUR UMERKOT			475,000
UT2314	GBPS AHMAD ABAD UMERKOT			247,000
UT2315	GBPS ALLAH DINO GHISHKORI UMERKOT			271,000
UT2316	GBPS GUL MUHAMMAD KHASKHELI UMERKOT			267,000
UT2317	GBPS CHHUTO KHAN CHANDIO UMERKOT			256,000

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		Rs	Rs	Rs
UT2318	GBPS SAKEEL BAJOWA UMERKOT			283,000
UT2319	GBPS ALI NAWAZ JUNEJO UMERKOT			264,000
UT2320	GBPS RASOOL BUX RIND UMERKOT			262,000
UT2321	GBPS ALLAH BUX RIND UMERKOT			318,000
UT2322	GBPS MIR MUHAMMAD KAPRI UMERKOT			279,000
UT2323	GBPS MUHAMMAD RAHIM KAPRI UMERKOT			298,000
UT2324	GBELS MOLVI MUHAMMAD HANIF@ MD. UMER GISHKORI UMERKOT			559,000
UT2325	GBPS FAZAL UMER KUNRI UMERKOT			262,000
UT2326	GBELS MUHAMMAD BACHAL CHANDIO UMERKOT			620,000
UT2327	GBPS NAWAB ABAD UMERKOT			240,000
UT2328	GBPS ARAB KAPRI UMERKOT			237,000
UT2329	GBPS CH. MUHAMMAD IQBAL UMERKOT			509,000
UT2330	GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT			256,000
UT2331	GBPS HAJI MUHAMMAD SAMOON UMERKOT			262,000
UT2332	GBELS HAJI SADDIQ KAPRI UMERKOT			704,000
UT2333	GBPS ADDUL SHAH UMERKOT			257,000
UT2334	GBLSS MEHAL GURGEZ UMERKOT			605,000
UT2335	GBPS JALAL KHAN GURGEZ UMERKOT			298,000
UT2336	GBPS BILAWAL LASHARI UMERKOT			363,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT2337	GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT			278,000
UT2338	GBPS MIR SALIM SHEHZAD UMERKOT			307,000
UT2339	GBPS PUNHOON MEGHWAR UMERKOT			313,000
UT2340	GBPS NOOR NAGAR UMERKOT			292,000
UT2341	GBPS NIZAMUDDIN PUNJABI UMERKOT			264,000
UT2342	GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT			258,000
UT2343	GBPS MUHAMMAD AACHAN KAPRI UMERKOT			247,000
UT2344	GBPS NOOR KHAN CHANDIO UMERKOT			267,000
UT2345	GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT			241,000
UT2346	GBPS DIN MUHAMMAD GURGEEZ UMERKOT			249,000
UT2347	GBPS ARAB BHEEL UMERKOT			359,000
UT2348	GBPS QAISER GURGEZ UMERKOT			277,000
UT2349	GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT			252,000
UT2350	GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT			226,000
UT2351	GBPS MASU KHAN RIND UMERKOT			241,000
UT2352	GBPS GEHNO KHAN CHANDIO UMERKOT			267,000
UT2353	GBPS PATEL KHETO BHEEL UMERKOT			256,000
UT2354	GBPS SOOMJI BHEEL UMERKOT			262,000
UT2355	GBPS DARO MOHAJAR UMERKOT			266,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT2356	GBPS ALLAH BACHAYO RIND UMERKOT			271,000
UT2357	GBPS NAZAR HUSSAIN RIND UMERKOT			362,000
UT2358	GBPS TALHI OLD UMERKOT			322,000
UT2359	GBPS DEH SARKI UMERKOT			287,000
UT2360	GBPS MUHAMMAD RAHIM CHANDIO UMERKOT			300,000
UT2361	GBPS NOOR MUHAMMAD DOGOR UMERKOT			252,000
UT2362	GBPS ABDUL LATIF UMERKOT			249,000
UT2363	GGPS ABDUL SATTAR LASHARI UMERKOT			243,000
UT2364	GBPS HAJI ISHAQUE KHASKHELI UMERKOT			258,000
UT2365	GBPS FATEH MUHAMMAD CHANDIO UMERKOT			294,000
UT2366	GBPS NAWAB KHAN RIND UMERKOT			299,000
UT2367	GBPS BELO KHAN RIND UMERKOT			376,000
UT2368	GBPS JAN MUHAMMAD LASHARI UMERKOT			237,000
UT2369	GBPS MOHAMMAD WARIS DANDHAL UMERKOT			415,000
UT2370	GBPS ABDUL LATIF ARAIN UMERKOT			279,000
UT2371	GBPS HAJI DHNI BUX CHANDIO UMERKOT			252,000
UT2372	GBPS KAIM KHAN KHASKHELI UMERKOT			584,000
UT2373	GBPS AHMAD KHAN NONE UMERKOT			355,000

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		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT2374	GBPS BAROCH DANDAL UMERKOT			322,000
UT2375	GBPS MEHRO KHAN RIND UMERKOT			358,000
UT2376	GBPS GHAZI KUMBHAR UMERKOT			551,000
UT2377	GBPS UMEDO MAL MENGHWAR UMERKOT			282,000
UT2378	GGPS SHAIR KHAN RIND UMERKOT			267,000
UT2379	GBPS ABDUL HAKIM CHANDIO UMERKOT			267,000
UT2380	GBPS SHER KHAN RIND UMERKOT			283,000
UT2381	GBPS SAHIB KHAN CHANDIO UMERKOT			506,000
UT2382	GBPS BECHARO MAL MENGHWAR UMERKOT			247,000
UT2383	GBPS LEEMON GURGEEZ UMERKOT			249,000
UT2384	GBPS MESAO BHEEL UMERKOT			237,000
UT2385	GBPS SAWAN KHAN RIND UMERKOT			570,000
UT2386	GBPS MAGHAN CHANDIO UMERKOT			249,000
UT2387	GBPS HAKIM NOHRI UMERKOT			257,000
UT2388	GBPS ABDUL RAHMAN KHASKHELI UMERKOT			283,000
UT2389	GBPS HYDER KHAN CHANDIO UMERKOT			363,000
UT2390	GBPS KALU KHAN RIND UMERKOT			241,000
UT2391	GBPS MEVO KHOSO UMERKOT			323,000
UT2392	GBPS KARAM KHAN RIND UMERKOT			368,000
UT2393	GBPS MATARO CHANDIO UMERKOT			317,000

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		Rs	Rs	Rs
UT2394	GBPS OTAQ ALI ASGHAR SHAH UMERKOT			255,000
UT2395	GBPS MUHAMMAD DAIM KHASKHELI UMERKOT			307,000
UT2396	GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT			250,000
UT2397	GBPS MANOO MANGRIO UMERKOT			344,000
UT2398	GBPS CHAUDARY LAL DIN UMERKOT			358,000
UT2399	GBPS MIR HAJI AHMAD KHAN UMERKOT			339,000
UT2400	GBPS MUHAMMAD DAUD SEHTO UMERKOT			252,000
UT2401	GBPS NOOR MUHAMMAD HALEPOTO UMERKOT			313,000
UT2402	GBPS SYED JEVAN SHAH UMERKOT			279,000
UT2403	GBPS JAVED IQBAL ZIKRIA UMERKOT			239,000
UT2404	GBPS AMIR BUX BABAR UMERKOT			358,000
UT2405	GBPS MENHOON KHAN RIND UMERKOT			277,000
UT2406	GBPS CH. MUHAMMAD ALIM UMERKOT			317,000
UT2407	GBPS MIAN SALEEM SANWARI UMERKOT			269,000
UT2408	GBPS MUHAMMAD QASIM KHASKHELI UMERKOT			299,000
UT2409	GBPS DOLAT CHANDIO UMERKOT			333,000
UT2410	GBPS KHAMISO KHAN RIND UMERKOT			223,000
UT2411	GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT			332,000

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		Rs	Rs	Rs
UT2412	GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT			248,000
UT2413	GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT			234,000
UT2414	GBPS JAMOON HALEPOTO UMERKOT			256,000
UT2415	GBPS WERSEE KACHI UMERKOT			339,000
UT2416	GBPS GHULAM RASOOL SIYAL UMERKOT			273,000
UT2417	GBPS DADRO UMERKOT			273,000
UT2418	GBPS GULO MENGHWAR UMERKOT			257,000
UT2419	GBPS DHAK WALI UMERKOT			258,000
UT2420	GBPS HAMID GISKORI UMERKOT			252,000
UT2421	GBPS HAJI ACHAR UMERKOT			536,000
UT2422	GBPS LAL SHAH UMERKOT			285,000
UT2423	GBPS WARAND KHAN CHANDIO UMERKOT			371,000
UT2424	GBPS MUHAMMAD BUX CHANDIO UMERKOT			252,000
UT2425	GBPS DESER BHEEL UMERKOT			403,000
UT2426	GBPS NABI SAR TOWN UMERKOT			240,000
UT2427	GBPS CH. MUHAMMAD IRSHAD UMERKOT			256,000
UT2428	GBPS SULEMAN KEERIO UMERKOT			301,000
UT2429	GGPS MIR ALI MURAD KHAN TALPUR UMERKOT			264,000
UT2430	GBPS BHADDO KAPRI UMERKOT			252,000
UT2431	GBPS ISMAIL CHANDIO UMERKOT			256,000

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		Rs	Rs	Rs
UT2432	GBPS ALLAH JURIO GISHKORI UMERKOT			340,000
UT2433	GBPS SALEEM ABAD UMERKOT			233,000
UT2434	GBPS NASIR CHANDIO UMERKOT			286,000
UT2435	GBPS WALI MUHAMMAD RIND UMERKOT			252,000
UT2436	GBPS GHULAM RASOOL JAT UMERKOT			378,000
UT2437	GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT			234,000
UT2438	GBPS DAMBHARIO UMERKOT			324,000
UT2439	GBPS IMAM DIN GUJAR UMERKOT			267,000
UT2440	GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT			294,000
UT2441	GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT			298,000
UT2442	GBPS MUHAMMADABAD TALHI UMERKOT			240,000
UT2443	GBPS SHAHBEG RIND UMERKOT			232,000
UT2444	GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT			344,000
UT2445	GBPS ALLAH DAD KHASKHELI UMERKOT			258,000
UT2446	GBLSS SHER KHAN CHANDIO UMERKOT			590,000
UT2447	GBPS IBHORO JAGO UMERKOT			267,000
UT2448	GBPS AMIN ABAD UMERKOT			234,000
UT2449	GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT			237,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2450	GBELS SARMAST KHAN RIND UMERKOT			510,000
UT2451	GBPS ALI KHAN CHAR UMERKOT			237,000
UT2452	GBPS MIR MUHAMMAD BAGHDAR UMERKOT			228,000
UT2453	GBPS ALLAH DINO UMERKOT			331,000
UT2454	GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT			249,000
UT2455	GBPS DIN MUHAMMAD RIND UMERKOT			298,000
UT2456	GBPS CHOHDRI IQBAL AMIN UMERKOT			361,000
UT2457	GBPS FAZAL MACHHI UMERKOT			359,000
UT2458	GBPS MUHAMMAD IBRAHIM RIND UMERKOT			318,000
UT2459	GBPS MIR MUHAMMAD DARS UMERKOT			249,000
UT2460	GBPS ALI MUHAMMAD SHAH UMERKOT			237,000
UT2461	GBPS SOOMAR KHASKHELI UMERKOT			280,000
UT2462	GBLSS RASOOL ABAD UMERKOT			535,000
UT2463	GBPS NIHAL KHAN GURAGE UMERKOT			322,000
UT2464	GBPS HASIL KHAN RIND UMERKOT			264,000
UT2465	GBPS BHADHRO KOLHI UMERKOT			340,000
UT2466	GBPS GHULAM ALI RIND UMERKOT			283,000
UT2467	GBELS UBIRYO KHASKHELI UMERKOT			588,000
UT2468	GBPS SIDDIQUE SHAH UMERKOT			509,000
UT2469	GBPS JAN MUHAMMAD KHASKHALI UMERKOT			358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2470	GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT			298,000
UT2471	GBPS BHAMBHO UMERKOT			273,000
UT2472	GBPS HINGORO KHASKALEI UMERKOT			301,000
UT2473	GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT			256,000
UT2474	GBPS TARIQ SAHRANI OLD QUNRI UMERKOT			227,000
UT2475	GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT			279,000
UT2476	GBPS DINO KHAN RIND UMERKOT			271,000
UT2477	GGPS JUMOON KHAN CHANDIO UMERKOT			333,000
UT2478	GBPS GAJYAN KHAN CHANDIO UMERKOT			278,000
UT2479	GBPS MITHO KHAN RIND UMERKOT			250,000
UT2480	GBPS RASOOL BUX GURGEZ UMERKOT			422,000
UT2481	GBPS GENHVAR CHANDIO UMERKOT			282,000
UT2482	GGPS ALI MURAD GURAGEZ UMERKOT			234,000
UT2483	GBPS CATTLE FARM UMERKOT			252,000
UT2484	GBPS JIANDO BHAN POTO UMERKOT			283,000
UT2485	GBPS DANY SAR FARM UMERKOT			269,000
UT2486	GBPS GHULAM QADAR DARS UMERKOT			403,000
UT2487	GBPS PARIO SOLANGI UMERKOT			279,000
UT2488	GBPS MUHAMMAD SHAFI RIND UMERKOT			283,000
UT2489	GBPS SHAHELIWAH UMERKOT			433,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2490	GBPS SHARIF ABAD UMERKOT			240,000
UT2491	GBPS GULAB KHAN KHASKHALI UMERKOT			313,000
UT2492	GBPS HAJI MUHAMMAD JUNEJO UMERKOT			241,000
UT2493	GBPS MEHPARI UMERKOT			283,000
UT2494	GBPS WALIRAM BHEEL UMERKOT			262,000
UT2495	GBPS SHAHLAM GURGEZ UMERKOT			231,000
UT2496	GBPS SAYEEDO KHAN CHANDIO UMERKOT			234,000
UT2497	GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT			252,000
UT2498	GBPS NIAZI CHANDIO UMERKOT			368,000
UT2499	GBPS BARKATULLAH UMERKOT			314,000
UT2500	GBPS BASHIR BAJWA UMERKOT			262,000
UT2501	GBPS HAJI MUHAMMAD RAFIQUE UMERKOT			262,000
UT2502	GBPS AHMED NAGAR UMERKOT			368,000
UT2503	GBPS YAR MUHAMMAD GISHKORI UMERKOT			248,000
UT2504	GBPS ISMAIL RIND UMERKOT			248,000
UT2505	GBPS QAZI SULTAN MOMIN UMERKOT			247,000
UT2506	GBPS TOGO KHAN KHASKHELI UMERKOT			263,000
UT2507	GBPS MUHAMMAD KHAN RIND UMERKOT			294,000
UT2508	GBPS KHAIR MUHAMMAD CHANDIO UMERKOT			225,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2509	GBPS RAJA FARM UMERKOT			252,000
UT2510	GBPS NOOR MUHAMMAD KAPRI UMERKOT			255,000
UT2511	GBPS HAJI SHAREEF KAPRI UMERKOT			257,000
UT2512	GBPS KHAN MUHAMMAD RIND UMERKOT			239,000
UT2513	GBPS ISHAQUE CHANDIO UMERKOT			292,000
UT2514	GBPS SHAGAN KACHI UMERKOT			292,000
UT2515	GBPS SHAHEED MAI BAKHTAWAR UMERKOT			241,000
UT2516	GBPS HAFIZ JAMOON UMERKOT			239,000
UT2517	GBPS JAMAL KHOSO UMERKOT			271,000
UT2518	GBPS AYOUB BAKAR UMERKOT			422,000
UT2519	GBPS ABDUL GHANI KAPRI UMERKOT			299,000
UT2520	GBPS MUHAMMAD KHAN CHANDIO UMERKOT			237,000
UT2521	GBPS HAJI JAM LAGHARI UMERKOT			252,000
UT2831	GBPS MUHAMMAD SAMOON DHANBROO UMERKOT			252,000
UT2832	GBPS MUHAMMAD AMIN SAMEJO UMERKOT			269,000
UT2833	GGPS IMAM BUX NOHRI UMERKOT			239,000
UT2834	GBPS RATNO KOLHI UMERKOT			280,000
UT2835	GBPS MUHAMMAD ALI SAMON UMERKOT			233,000
UT2836	GBPS JOGLA BAH UMERKOT			258,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT2837	GBPS BAGH ALI UNAR UMERKOT			331,000
UT2838	GBPS MENGHWAR PARO AMARHAR UMERKOT			313,000
UT2839	GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT			255,000
UT2840	GBPS MOHABAT NOHRI UMERKOT			295,000
UT2841	GBPS SIDDIQUE PARO SILARI UMERKOT			267,000
UT2842	GBPS HAKEEM JI DHANI UMERKOT			252,000
UT2843	GBPS OTAQ RATAN SINGH UMERKOT			232,000
UT2844	GBPS KHAN MUHAMMAD RAJAR UMERKOT			249,000
UT2845	GBPS SULEMAN PARO UMERKOT			237,000
UT2846	GBPS BHOJRAJ BHEEL UMERKOT			250,000
UT2847	GBPS ABDUL HAQUE ARAIN UMERKOT			247,000
UT2848	GBPS SOODHO KAPRI UMERKOT			258,000
UT2849	GBPS ABDUL AZIZ UMERKOT			247,000
UT2850	GBPS MUHAMMAD URAS NOHRI UMERKOT			247,000
UT2851	GGPS MUHAMMAD YAQOOB UMRANI UMERKOT			262,000
UT2852	GBPS RANHAR UMERKOT			247,000
UT2853	GBPS MAROOF SAMEJO UMERKOT			232,000
UT2854	GBPS BALOCHO KHAN KAPRI UMERKOT			278,000
UT2855	GBPS NASIR ABAD UMERKOT			252,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2856	GBPS DIN MUHAMMAD NOHRI UMERKOT			255,000
UT2857	GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT			247,000
UT2858	GBPS UKRARIO MEGHWAR SOMO SAMAAN UMERKOT			264,000
UT2859	GBPS SAMO ABDUL RAHIM UMERKOT			243,000
UT2860	GBPS HEDAKAR UMERKOT			255,000
UT2861	GBPS ABDUL HAKEEM SAMEJO UMERKOT			239,000
UT2862	GBPS SHALI PARO UMERKOT			232,000
UT2863	GBPS MANGHI SAMEJO UMERKOT			262,000
UT2864	GBPS BACHLANI PARO UMERKOT			242,000
UT2865	GBPS JAMALUDDIN CHANESAR UMERKOT			241,000
UT2866	GBPS NOOR MUHAMMAD ARISAR UMERKOT			232,000
UT2867	GBPS MANJHI ARISAR UMERKOT			294,000
UT2868	GBPS ALI MOHAMMAD WALHARI UMERKOT			255,000
UT2869	GBPS QAMARDIN NOHRI UMERKOT			273,000
UT2870	GBPS MUHAMMAD KHAN SAMEJO UMERKOT			247,000
UT2871	GBPS MUHAMMAD RAHIM SAMEJO UMERKOT			272,000
UT2872	GBPS MANDHAR NOHRI UMERKOT			255,000
UT2873	GBPS ADAM HAJAM JI DHANI UMERKOT			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT2874	GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT			237,000
UT2875	GBPS MANGRIO MOHALLA ROHALWAY UMERKOT			272,000
UT2876	GBPS SOJU NOHRI KAKUO UMERKOT			269,000
UT2877	GBPS DANO KOLHI PARO JANHERO UMERKOT			258,000
UT2878	GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT			247,000
UT2879	GGPS RANA JAGER UMERKOT			249,000
UT2880	GBPS MEHRAB KHAN BAJAR UMERKOT			258,000
UT2881	GGPS BAID ALI KHASKHELI UMERKOT			226,000
UT2882	GBPS UMEED ALI CHANDIO UMERKOT			272,000
UT2883	GBPS SAGTA PARO UMERKOT			241,000
UT2884	GBPS CHHATO PALLI UMERKOT			252,000
UT2885	GBPS JATO JI RAJPUT UMERKOT			243,000
UT2886	GBPS MIR MUHAMMAD ARISAR UMERKOT			240,000
UT2887	GBPS ARBAB ALI MANGRIO UMERKOT			237,000
UT2888	GBPS SHAREEF MAHAR UMERKOT			232,000
UT2889	GBPS AHMED DARS UMERKOT			263,000
UT2890	GBPS MALHOO JUNIJO UMERKOT			273,000
UT2891	GBPS HAJI JAMAL DIN RAHIMOON UMERKOT			241,000
UT2892	GBPS RANMAL MANGRIO UMERKOT			226,000
UT2893	GBPS CHANIYA PARO UMERKOT			288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs
UT2894	GBPS DHANO KOLHI PARO JANHERO UMERKOT			286,000
UT2895	GBPS AHMED PALLI UMERKOT			237,000
UT2896	GBPS HAJI SAMOON NOHRI UMERKOT			258,000
UT2897	GBPS PANDHI CHACHAR UMERKOT			331,000
UT2898	GBPS KHUDA BUX CHHACHAR UMERKOT			302,000
UT2899	GBPS MUHAMMAD SOOMRO UMERKOT			271,000
UT2900	GBPS SIKANDAR MADARSA UMERKOT			252,000
UT2901	GBPS MAGHAN KHAN CHOPAN UMERKOT			256,000
UT2902	GBPS MOLVI M. ISHAQUE UMERKOT			243,000
UT2903	GBPS NASIR AHMED GAJOO UMERKOT			271,000
UT2904	GGPS DHORO NARO DARO UMERKOT			243,000
UT2905	GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT			239,000
UT2906	GGPS ALLAH JURIO KUMBHAR UMERKOT			283,000
UT2907	GGPS SAKHI JI DHANI UMERKOT			250,000
UT2908	GGPS LAL MUHAMMAD SAMEJO UMERKOT			232,000
UT2909	GGPS RANO MANGRIO UMERKOT			237,000
UT2910	GGPS SHAH ALAM KHAN BANGLANY UMERKOT			288,000
UT2911	GBPS HAJI TARIQUE ALI JAT UMERKOT			253,000
UT2912	GGPS GHULAM MUHAMMAD MANGRIO UMERKOT			247,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2913	GBPS RANA JEIGH UMERKOT			237,000
UT2914	GGPS ALI BUX SATHIO UMERKOT			228,000
UT2915	GGPS ALLAH BUX ARISAR UMERKOT			247,000
UT2916	GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT			264,000
UT2917	GBPS SHAH MOHAMMAD VIJHLO UMERKOT			233,000
UT2918	GBPS NAZAR MOHAMMAD SHAR UMERKOT			247,000
UT2919	GGPS ISMAIL RIND UMERKOT			252,000
UT2920	GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT			247,000
UT2921	GGPS GUL MUIHAMMAD VIJLO UMERKOT			256,000
UT2922	GBPS NOOR MOHAMMAD BHUTRANI UMERKOT			295,000
UT2923	GBPS BABU SAYAL UMERKOT			264,000
UT2924	GBPS MAJNOO KHAS KALEI UMERKOT			278,000
UT2925	GBPS JALLAL KHAS KHALI UMERKOT			283,000
UT2926	GBPS SHAH ALI DAHERI UMERKOT			253,000
UT2927	GBPS HAJI ALI MUHAMMAD KALROO UMERKOT			337,000
UT2928	GBPS GPS WHLASO PIR NAZIR JAN UMERKOT			379,000
UT2929	GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT			286,000
UT2930	GBPS GHULAM NABI BURGURI UMERKOT			316,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2931	GBPS MITHU KHAN KAPRI UMERKOT			255,000
UT2932	GBPS SHADI KHAN KAPRI UMERKOT			249,000
UT2933	GBPS ALLAH DITO BHURGARI UMERKOT			279,000
UT2934	GBPS MASO KHAN KALRO UMERKOT			228,000
UT2935	GBPS MAHBOOB SHAH UMERKOT			234,000
UT2936	GBPS CHOUDRY IBRAHIM UMERKOT			294,000
UT2937	GBPS TARIQ SARHANDI UMERKOT			252,000
UT2938	GBPS GHULAM HAYDER BHURGARI UMERKOT			267,000
UT2939	GBPS IBRAHIM SENHRO UMERKOT			256,000
UT2940	GBPS SOONHARO KHASKHALI UMERKOT			277,000
UT2941	GBPS HAJI MOHBAT KHAN BROHI UMERKOT			267,000
UT2942	GBPS MUHAMMAD SOOMAR KHOSO UMERKOT			331,000
UT2943	GBPS KHAIR MUHAMMAD JATOI UMERKOT			277,000
UT2944	GBPS JAM KHAN BHAMBRO UMERKOT			258,000
UT2945	GBPS WAHID BUX BURGARI UMERKOT			269,000
UT2946	GBPS THARO KHAN SHAR UMERKOT			241,000
UT2947	GBPS SADA BUX BHURGRI UMERKOT			240,000
UT2948	GBPS HYDER RIND UMERKOT			252,000
UT2949	GBPS MUHAMMAD RAHIM KALROO UMERKOT			262,000
UT2950	GGPS QAZI ISMAIL UMERKOT			235,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2951	GBPS GULZAR KHALIL UMERKOT			237,000
UT2952	GGPS SHAH ALI KHAN DARI UMERKOT			239,000
UT2953	GGPS LAKHOMAL MALHI UMERKOT			255,000
UT2954	GGPS MOHAMMAD BUX KHASHKALI UMERKOT			237,000
UT2955	GBPS KAZI MUHAMMAD DARS UMERKOT			267,000
UT2956	GBPS RAJO KACCHI UMERKOT			279,000
UT2957	GBPS MUHAMMAD SHARIF CHANDIO UMERKOT			258,000
UT2958	GBPS ALI SHER SHAH UMERKOT			269,000
UT2959	GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT			239,000
UT2960	GBPS MUHAMMAD YOSUF BURGARI UMERKOT			240,000
UT2961	GBPS SALIH SOOMRO UMERKOT			256,000
UT2962	GBPS ABDUL RAHEEM RIND UMERKOT			228,000
UT2963	GBPS HASUL KHAN RIND UMERKOT			277,000
UT2964	GBPS GHULAM HYDER DARS UMERKOT			232,000
UT2965	GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT			264,000
UT2966	GBPS AHORI FARM UMERKOT			445,000
UT2967	GBPS NOOR ALI SHAH UMERKOT			293,000
UT2968	GBPS REJHOO KOLI UMERKOT			277,000
UT2969	GBPS MEHANDRE JO PAR UMERKOT			283,000
UT2970	GGPS BACHALANI PARO UMERKOT			247,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UT2971	GBPS TALIB SAMEJO UMERKOT			278,000
UT2972	GBPS SAGHO NOHRI UMERKOT			243,000
TOTAL				491,712,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES			<u>180,715,000</u>
A038	TRAVEL & TRANSPORTATION			<u>20,190,000</u>
A03808	Conveyance Charges			20,190,000
A039	GENERAL			<u>160,525,000</u>
A03901	Stationery			98,311,000
A0390A	Sports Activities			12,463,000
A0390B	Co-Curricular Activities			49,751,000
A09	TOTAL PHYSICAL ASSETS			<u>169,334,000</u>
A097	PURCHASE FURNITURE & FIXTURE			<u>169,334,000</u>
A09701	Furniture and fixtures			169,334,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,663,000</u>
A132	FURNITURE AND FIXTURE			<u>43,500,000</u>
A13201	Furniture and Fixture			43,500,000
A133	BUILDINGS AND STRUCTURE			<u>85,700,000</u>
A13370	Others			85,700,000
A138	GENERAL			<u>12,463,000</u>
A13802	Maintenance of playgrounds			12,463,000
NET TOTAL				491,712,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1001	GBPS CHHORE STATION UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>219,000</u>
A03901	Stationery				120,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				79,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>62,000</u>
A13201	Furniture and Fixture				62,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS CHHORE STATION UMERKOT					<u>469,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1002	GBPS SOOFI FAQIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>377,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>353,000</u>
A03901	Stationery				198,000
A0390A	Sports Activities				31,000
A0390B	Co-Curricular Activities				124,000
A09	TOTAL PHYSICAL ASSETS				<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>216,000</u>
A09701	Furniture and fixtures				216,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>99,000</u>
A13201	Furniture and Fixture				99,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>31,000</u>
A13802	Maintenance of playgrounds				31,000
GBPS SOOFI FAQIR UMERKOT					<u>823,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1003	GBPS ALYANI ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALYANI ABAD UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1004	GBPS NEW CHHOR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>221,000</u>
A03901	Stationery				121,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				80,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>63,000</u>
A13201	Furniture and Fixture				63,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS NEW CHHOR UMERKOT					<u>479,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1005	GBPS BAJEERAN JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>299,000</u>
A03901	Stationery				160,000
A0390A	Sports Activities				28,000
A0390B	Co-Curricular Activities				111,000
A09	TOTAL PHYSICAL ASSETS				<u>121,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>121,000</u>
A09701	Furniture and fixtures				121,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>86,000</u>
A13201	Furniture and Fixture				86,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>28,000</u>
A13802	Maintenance of playgrounds				28,000
GBPS BAJEERAN JI DHANI UMERKOT					<u>596,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1006	GBHS HAJI DODO MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>546,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>
A03808	Conveyance Charges				18,000
A039	TOTAL GENERAL				<u>528,000</u>
A03901	Stationery				285,000
A0390A	Sports Activities				49,000
A0390B	Co-Curricular Activities				194,000
A09	TOTAL PHYSICAL ASSETS				<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>234,000</u>
A09701	Furniture and fixtures				234,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>319,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>170,000</u>
A13201	Furniture and Fixture				170,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>49,000</u>
A13802	Maintenance of playgrounds				49,000
GBHS HAJI DODO MANGRIO UMERKOT					<u>1,099,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1007	GBPS DARO KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>259,000</u>
A03901	Stationery				140,000
A0390A	Sports Activities				24,000
A0390B	Co-Curricular Activities				95,000
A09	TOTAL PHYSICAL ASSETS				<u>117,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>117,000</u>
A09701	Furniture and fixtures				117,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>74,000</u>
A13201	Furniture and Fixture				74,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>24,000</u>
A13802	Maintenance of playgrounds				24,000
GBPS DARO KOLHI UMERKOT					<u>536,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1008	GBPS QABOOL AHMED SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS QABOOL AHMED SOOMRO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1009	GBPS MUHAMMAD AMIN ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>139,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				47,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS MUHAMMAD AMIN ARISAR UMERKOT					355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1010	GBPS JEO FAQIR KORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>301,000</u>
A03901	Stationery				161,000
A0390A	Sports Activities				28,000
A0390B	Co-Curricular Activities				112,000
A09	TOTAL PHYSICAL ASSETS				<u>121,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>121,000</u>
A09701	Furniture and fixtures				121,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>87,000</u>
A13201	Furniture and Fixture				87,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>28,000</u>
A13802	Maintenance of playgrounds				28,000
GBPS JEO FAQIR KORI UMERKOT					<u>599,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1011	GBPS DHORONARO MAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS DHORONARO MAIN UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1012	GBPS RASHID ALI CHOWK UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>226,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>214,000</u>
A03901	Stationery				118,000
A0390A	Sports Activities				19,000
A0390B	Co-Curricular Activities				77,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>61,000</u>
A13201	Furniture and Fixture				61,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>19,000</u>
A13802	Maintenance of playgrounds				19,000
GBPS RASHID ALI CHOWK UMERKOT					<u>468,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1013	GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>157,000</u>
A03901	Stationery				89,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>44,000</u>
A13201	Furniture and Fixture				44,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT					<u>383,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1014	GBPS POLICE THANA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>234,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>222,000</u>
A03901	Stationery				122,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				80,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>63,000</u>
A13201	Furniture and Fixture				63,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS POLICE THANA UMERKOT					<u>480,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1015	GBPS JANI FAKIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>235,000</u>
A03901	Stationery				128,000
A0390A	Sports Activities				21,000
A0390B	Co-Curricular Activities				86,000
A09	TOTAL PHYSICAL ASSETS				<u>114,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>114,000</u>
A09701	Furniture and fixtures				114,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>67,000</u>
A13201	Furniture and Fixture				67,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>21,000</u>
A13802	Maintenance of playgrounds				21,000
GBPS JANI FAKIR UMERKOT					<u>493,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1016	GBPS JOGI KALOONI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>667,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>661,000</u>
A03901	Stationery				341,000
A0390A	Sports Activities				64,000
A0390B	Co-Curricular Activities				256,000
A09	TOTAL PHYSICAL ASSETS				<u>161,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>161,000</u>
A09701	Furniture and fixtures				161,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>195,000</u>
A13201	Furniture and Fixture				195,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>64,000</u>
A13802	Maintenance of playgrounds				64,000
GBPS JOGI KALOONI UMERKOT					1,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1017	GBPS GHARIB ABAD UMER KOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>181,000</u>
A03901	Stationery				101,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				64,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>51,000</u>
A13201	Furniture and Fixture				51,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS GHARIB ABAD UMER KOT UMERKOT					<u>412,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1018	GBPS NATIONALIZED MUSLIM VEHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>151,000</u>
A03901	Stationery				86,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				52,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>42,000</u>
A13201	Furniture and Fixture				42,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS NATIONALIZED MUSLIM VEHRO UMERKOT					<u>373,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1019	GBPS AKHERRAJ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>193,000</u>
A03901	Stationery				107,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				69,000
A09	TOTAL PHYSICAL ASSETS				<u>110,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>110,000</u>
A09701	Furniture and fixtures				110,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS AKHERRAJ UMERKOT					<u>430,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1020	GBPS VASOOMAL MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>344,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>338,000</u>
A03901	Stationery				179,000
A0390A	Sports Activities				32,000
A0390B	Co-Curricular Activities				127,000
A09	TOTAL PHYSICAL ASSETS				<u>125,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>125,000</u>
A09701	Furniture and fixtures				125,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>98,000</u>
A13201	Furniture and Fixture				98,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>32,000</u>
A13802	Maintenance of playgrounds				32,000
GBPS VASOOMAL MALHI UMERKOT					<u>649,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1021	GBPS N. PATHSHALA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>264,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>258,000</u>
A03901	Stationery				139,000
A0390A	Sports Activities				24,000
A0390B	Co-Curricular Activities				95,000
A09	TOTAL PHYSICAL ASSETS				<u>117,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>117,000</u>
A09701	Furniture and fixtures				117,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>74,000</u>
A13201	Furniture and Fixture				74,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>24,000</u>
A13802	Maintenance of playgrounds				24,000
GBPS N. PATHSHALA UMERKOT					<u>529,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1022	GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1022	GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT				
					267,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1023	GBPS KHABAR BHELL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>343,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>331,000</u>
A03901	Stationery				176,000
A0390A	Sports Activities				31,000
A0390B	Co-Curricular Activities				124,000
A09	TOTAL PHYSICAL ASSETS				<u>125,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>125,000</u>
A09701	Furniture and fixtures				125,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>177,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>96,000</u>
A13201	Furniture and Fixture				96,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>31,000</u>
A13802	Maintenance of playgrounds				31,000
GBPS KHABAR BHELL UMERKOT					645,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1024	GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>241,000</u>
A03901	Stationery				131,000
A0390A	Sports Activities				22,000
A0390B	Co-Curricular Activities				88,000
A09	TOTAL PHYSICAL ASSETS				<u>115,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>115,000</u>
A09701	Furniture and fixtures				115,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>69,000</u>
A13201	Furniture and Fixture				69,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>22,000</u>
A13802	Maintenance of playgrounds				22,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1024	GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT				
GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT					509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1025	GBPS BHAGAT NARAIN BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>161,000</u>
A03901	Stationery				91,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				56,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixture				45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS BHAGAT NARAIN BHEEL UMERKOT					<u>382,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1026	GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>258,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>252,000</u>
A03901	Stationery				137,000
A0390A	Sports Activities				23,000
A0390B	Co-Curricular Activities				92,000
A09	TOTAL PHYSICAL ASSETS				<u>116,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>116,000</u>
A09701	Furniture and fixtures				116,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>72,000</u>
A13201	Furniture and Fixture				72,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>23,000</u>
A13802	Maintenance of playgrounds				23,000
GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT					<u>519,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1027	GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>316,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>304,000</u>
A03901	Stationery				163,000
A0390A	Sports Activities				28,000
A0390B	Co-Curricular Activities				113,000
A09	TOTAL PHYSICAL ASSETS				<u>122,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>122,000</u>
A09701	Furniture and fixtures				122,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>88,000</u>
A13201	Furniture and Fixture				88,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>28,000</u>
A13802	Maintenance of playgrounds				28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1027	GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT				
GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT					604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1028	GBPS KUNBHER COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				36,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS KUNBHER COLONY UMERKOT					222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1029	GBPS MANDHRANI PARO PMARHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>259,000</u>
A03901	Stationery				140,000
A0390A	Sports Activities				24,000
A0390B	Co-Curricular Activities				95,000
A09	TOTAL PHYSICAL ASSETS				<u>117,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>117,000</u>
A09701	Furniture and fixtures				117,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>74,000</u>
A13201	Furniture and Fixture				74,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>24,000</u>
A13802	Maintenance of playgrounds				24,000
GBPS MANDHRANI PARO PMARHAR UMERKOT					<u>530,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1030	GGPS POLICE LINE UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS POLICE LINE UMERKOT UMERKOT					248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1031	GGPS ROHIL WAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>215,000</u>
A03901	Stationery				118,000
A0390A	Sports Activities				19,000
A0390B	Co-Curricular Activities				78,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>61,000</u>
A13201	Furniture and Fixture				61,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>19,000</u>
A13802	Maintenance of playgrounds				19,000
GGPS ROHIL WAH UMERKOT					<u>469,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1032	GGPS HARIJAN PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>143,000</u>
A03901	Stationery				82,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGPS HARIJAN PARA UMERKOT					<u>361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1033	GGELS DARO KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>420,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>396,000</u>
A03901	Stationery				219,000
A0390A	Sports Activities				35,000
A0390B	Co-Curricular Activities				142,000
A09	TOTAL PHYSICAL ASSETS				<u>221,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>221,000</u>
A09701	Furniture and fixtures				221,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>263,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>128,000</u>
A13201	Furniture and Fixture				128,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>35,000</u>
A13802	Maintenance of playgrounds				35,000
GGELS DARO KOLHI UMERKOT					<u>904,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1034	GGPS MUHAMMAD BAIG JAKHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS MUHAMMAD BAIG JAKHRO UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1035	GBELS RAHOO ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>340,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>316,000</u>
A03901	Stationery				179,000
A0390A	Sports Activities				27,000
A0390B	Co-Curricular Activities				110,000
A09	TOTAL PHYSICAL ASSETS				<u>211,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>211,000</u>
A09701	Furniture and fixtures				211,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>231,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>104,000</u>
A13201	Furniture and Fixture				104,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>27,000</u>
A13802	Maintenance of playgrounds				27,000
GBELS RAHOO ABAD UMERKOT					<u>782,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1036	GBPS SALEH BHAMBHRO STATION UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>213,000</u>
A03901	Stationery				117,000
A0390A	Sports Activities				19,000
A0390B	Co-Curricular Activities				77,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>61,000</u>
A13201	Furniture and Fixture				61,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>19,000</u>
A13802	Maintenance of playgrounds				19,000
GBPS SALEH BHAMBHRO STATION UMERKOT					<u>467,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1037	GBPS PUNHOON KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>133,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS PUNHOON KHOSO UMERKOT					<u>345,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1038	GBPS SAMARO ROAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>344,000</u>
A03901	Stationery				183,000
A0390A	Sports Activities				32,000
A0390B	Co-Curricular Activities				129,000
A09	TOTAL PHYSICAL ASSETS				<u>126,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>126,000</u>
A09701	Furniture and fixtures				126,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>182,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>32,000</u>
A13802	Maintenance of playgrounds				32,000
GBPS SAMARO ROAD UMERKOT					658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1039	GBPS EDAL KHAN DOKANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>145,000</u>
A03901	Stationery				83,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS EDAL KHAN DOKANI UMERKOT					357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1040	GBELS SAMARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>306,000</u>
A03901	Stationery				174,000
A0390A	Sports Activities				26,000
A0390B	Co-Curricular Activities				106,000
A09	TOTAL PHYSICAL ASSETS				<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>210,000</u>
A09701	Furniture and fixtures				210,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>
A13201	Furniture and Fixture				100,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>26,000</u>
A13802	Maintenance of playgrounds				26,000
GBELS SAMARO UMERKOT					<u>766,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1041	GBPS AMIR BUX BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>285,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>273,000</u>
A03901	Stationery				147,000
A0390A	Sports Activities				25,000
A0390B	Co-Curricular Activities				101,000
A09	TOTAL PHYSICAL ASSETS				<u>118,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>118,000</u>
A09701	Furniture and fixtures				118,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>78,000</u>
A13201	Furniture and Fixture				78,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>25,000</u>
A13802	Maintenance of playgrounds				25,000
GBPS AMIR BUX BHURGRI UMERKOT					<u>556,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1042	GGPS SAMARO TOWN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>623,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>611,000</u>
A03901	Stationery				316,000
A0390A	Sports Activities				59,000
A0390B	Co-Curricular Activities				236,000
A09	TOTAL PHYSICAL ASSETS				<u>155,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>155,000</u>
A09701	Furniture and fixtures				155,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>289,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>180,000</u>
A13201	Furniture and Fixture				180,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>59,000</u>
A13802	Maintenance of playgrounds				59,000
GGPS SAMARO TOWN UMERKOT					<u>1,067,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1043	GGPS SYED BULAND SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>469,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>457,000</u>
A03901	Stationery				239,000
A0390A	Sports Activities				44,000
A0390B	Co-Curricular Activities				174,000
A09	TOTAL PHYSICAL ASSETS				<u>138,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>138,000</u>
A09701	Furniture and fixtures				138,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>134,000</u>
A13201	Furniture and Fixture				134,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>44,000</u>
A13802	Maintenance of playgrounds				44,000
GGPS SYED BULAND SHAH UMERKOT					<u>835,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1044	GBPS HASHMAT ALI QAIM KHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>170,000</u>
A03901	Stationery				95,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>107,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>107,000</u>
A09701	Furniture and fixtures				107,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>48,000</u>
A13201	Furniture and Fixture				48,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS HASHMAT ALI QAIM KHANI UMERKOT					<u>402,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1045	GBPS KUNRI MEMON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KUNRI MEMON UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1046	GBPS QAZI SULTAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>453,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>441,000</u>
A03901	Stationery				231,000
A0390A	Sports Activities				42,000
A0390B	Co-Curricular Activities				168,000
A09	TOTAL PHYSICAL ASSETS				<u>137,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>137,000</u>
A09701	Furniture and fixtures				137,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>129,000</u>
A13201	Furniture and Fixture				129,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>42,000</u>
A13802	Maintenance of playgrounds				42,000
GBPS QAZI SULTAN UMERKOT					<u>811,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1047	GGPS NABI SIR ROAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS NABI SIR ROAD UMERKOT					234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1048	GBPS RAHIMOOR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>114,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS RAHIMOOR UMERKOT					<u>317,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1049	GGPS ISHAQUE CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>151,000</u>
A03901	Stationery				86,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				52,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>42,000</u>
A13201	Furniture and Fixture				42,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GGPS ISHAQUE CHANDIO UMERKOT					<u>373,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1050	GBPS JAFAR ABAD TALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>341,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>329,000</u>
A03901	Stationery				175,000
A0390A	Sports Activities				31,000
A0390B	Co-Curricular Activities				123,000
A09	TOTAL PHYSICAL ASSETS				<u>124,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>124,000</u>
A09701	Furniture and fixtures				124,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>95,000</u>
A13201	Furniture and Fixture				95,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>31,000</u>
A13802	Maintenance of playgrounds				31,000
GBPS JAFAR ABAD TALHI UMERKOT					<u>641,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1051	GGPS REHMTULLAH ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>204,000</u>
A03901	Stationery				113,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				73,000
A09	TOTAL PHYSICAL ASSETS				<u>111,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>111,000</u>
A09701	Furniture and fixtures				111,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>58,000</u>
A13201	Furniture and Fixture				58,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
GGPS REHMTULLAH ARAIN UMERKOT					<u>453,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1052	GBPS REHMATULLAH JHANJHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>228,000</u>
A03901	Stationery				124,000
A0390A	Sports Activities				21,000
A0390B	Co-Curricular Activities				83,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>65,000</u>
A13201	Furniture and Fixture				65,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>21,000</u>
A13802	Maintenance of playgrounds				21,000
GBPS REHMATULLAH JHANJHI UMERKOT					<u>489,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1053	GBPS DILAWER HUSSAIN SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS DILAWER HUSSAIN SHAH UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1054	GBPS SHADI PALI SATATION UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SHADI PALI SATATION UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1055	GBPS GHULAM NABI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>174,000</u>
A03901	Stationery				98,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				61,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>49,000</u>
A13201	Furniture and Fixture				49,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS GHULAM NABI SHAH UMERKOT					<u>408,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1056	GGPS SHADI PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>221,000</u>
A03901	Stationery				121,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				80,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>63,000</u>
A13201	Furniture and Fixture				63,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GGPS SHADI PALLI UMERKOT					<u>479,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1057	GGPS LAKHO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS LAKHO NOHRI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1058	GBPS RANO KHAN RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RANO KHAN RAHIMOON UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1059	GBPS MUHAMMAD URIS BAJEER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>135,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS MUHAMMAD URIS BAJEER UMERKOT					<u>348,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1060	GBPS ATTAULLAH JUNEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ATTAULLAH JUNEJO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1061	GBPS ABDUL HAKIM ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>175,000</u>
A03901	Stationery				98,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				62,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>49,000</u>
A13201	Furniture and Fixture				49,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS ABDUL HAKIM ARISAR UMERKOT					<u>409,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1062	GBPS ABDUL HAKEEM HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>102,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ABDUL HAKEEM HALEPOTO UMERKOT					<u>299,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1063	GBPS FAQIR ALI BUX UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS FAQIR ALI BUX UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1064	GBPS DODO KHASKHELY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS DODO KHASKHELY UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1065	GBPS SOHRAB HAJI SOBDAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SOHRAB HAJI SOBDAR UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1066	GBPS ABDUL QADOOS SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS ABDUL QADOOS SAND UMERKOT					<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1067	GBPS SABHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SABHO UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1068	GBPS KHAN MUHAMMAD RANGHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KHAN MUHAMMAD RANGHAR UMERKOT					272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1069	GBPS BHALI DINO SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BHALI DINO SAND UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1070	GBPS HYDAR FARM AT DHANSAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HYDAR FARM AT DHANSAR UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1071	GBPS SYED SHAH MURAD SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SYED SHAH MURAD SHAH UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1072	GBPS BANDI MACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS BANDI MACHHI UMERKOT					297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1073	GBPS KHARORO CHARAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS KHARORO CHARAN UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1074	GGPS NATHA SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>211,000</u>
A03901	Stationery				116,000
A0390A	Sports Activities				19,000
A0390B	Co-Curricular Activities				76,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>60,000</u>
A13201	Furniture and Fixture				60,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>19,000</u>
A13802	Maintenance of playgrounds				19,000
GGPS NATHA SINGH UMERKOT					<u>464,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1075	GBPS KHERO BHEEL PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS KHERO BHEEL PARO UMERKOT					<u>300,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1076	GBPS MUHAMMAD SOOMAR BAJEER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD SOOMAR BAJEER UMERKOT					<u>277,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1077	GBPS GUL MUHAMMAD PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GUL MUHAMMAD PALLI UMERKOT					235,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1078	GBPS WALI DAD PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS WALI DAD PALLI UMERKOT					298,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1079	GBPS LAKHMIR OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>135,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS LAKHMIR OAD UMERKOT					<u>348,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1080	GBPS MUHAMMAD HAYAT SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD HAYAT SOOMRO UMERKOT					<u>277,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1081	GBPS JAINDO PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JAINDO PALLI UMERKOT					<u>264,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1082	GGPS FAZAL CHOPAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS FAZAL CHOPAN UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1083	GBPS MITHAL KHAN LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MITHAL KHAN LASHARI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1084	GBPS NAWAB ALI SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NAWAB ALI SOOMRO UMERKOT					<u>272,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1085	GBELS MUHAMMAD SALIK BAJIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>
A03808	Conveyance Charges				18,000
A039	TOTAL GENERAL				<u>130,000</u>
A03901	Stationery				86,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>192,000</u>
A09701	Furniture and fixtures				192,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>47,000</u>
A13201	Furniture and Fixture				47,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBELS MUHAMMAD SALIK BAJIR UMERKOT					<u>496,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1086	GBPS COMRADE OMOON MAL MAGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS COMRADE OMOON MAL MAGHWAR UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1087	GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT					<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1088	GBPS AJAN RA JAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS AJAN RA JAR UMERKOT					<u>252,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1089	GBPS SAHIR ROONJHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SAHIR ROONJHO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1090	GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>319,000</u>
A03901	Stationery				170,000
A0390A	Sports Activities				30,000
A0390B	Co-Curricular Activities				119,000
A09	TOTAL PHYSICAL ASSETS				<u>123,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>123,000</u>
A09701	Furniture and fixtures				123,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>92,000</u>
A13201	Furniture and Fixture				92,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>30,000</u>
A13802	Maintenance of playgrounds				30,000
GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT					620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1091	GBPS HAJI BUDHO KHAN BANGLANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI BUDHO KHAN BANGLANI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1092	GBPS HAR PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS HAR PALI UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1093	GBELS MIYOON DOST ALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>199,000</u>
A03901	Stationery				120,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				63,000
A09	TOTAL PHYSICAL ASSETS				<u>199,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>199,000</u>
A09701	Furniture and fixtures				199,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>73,000</u>
A13201	Furniture and Fixture				73,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBELS MIYOON DOST ALI UMERKOT					611,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1094	GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1094	GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT				
GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1095	GBPS SHOUKAT ALI HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SHOUKAT ALI HALEPOTO UMERKOT					<u>279,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1096	GBPS MANOO MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>204,000</u>
A03901	Stationery				113,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				73,000
A09	TOTAL PHYSICAL ASSETS				<u>111,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>111,000</u>
A09701	Furniture and fixtures				111,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>58,000</u>
A13201	Furniture and Fixture				58,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
GBPS MANOO MALHI UMERKOT					<u>453,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1097	GBPS NASIRANI KEERIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NASIRANI KEERIO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1098	GBPS HAJI UMER DIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI UMER DIN UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1099	GBHS JALO JO CHAUNRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>156,000</u>
A03901	Stationery				99,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>194,000</u>
A09701	Furniture and fixtures				194,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>62,000</u>
A13201	Furniture and Fixture				62,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBHS JALO JO CHAUNRO UMERKOT					547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1100	GBPS SOMO SAMAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SOMO SAMAN UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1101	GBPS JUNATANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS JUNATANI PARO UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1102	GGPS JANHIRO KUNBHAR.PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GGPS JANHIRO KUNBHAR.PARA UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1103	GBPS OAD PARO KHARARO CHARN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS OAD PARO KHARARO CHARN UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1104	GBPS KARO PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>185,000</u>
A03901	Stationery				103,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				66,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>52,000</u>
A13201	Furniture and Fixture				52,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS KARO PALLI UMERKOT					<u>424,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1105	GBPS MUHAMMAD HAYAT SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>192,000</u>
A03901	Stationery				107,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				68,000
A09	TOTAL PHYSICAL ASSETS				<u>110,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>110,000</u>
A09701	Furniture and fixtures				110,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS MUHAMMAD HAYAT SAMEJO UMERKOT					<u>435,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1106	GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>183,000</u>
A03901	Stationery				102,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				65,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>52,000</u>
A13201	Furniture and Fixture				52,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1106	GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT				
					422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1107	GBPS HAJI USMAN ROONJHOO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>294,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>282,000</u>
A03901	Stationery				152,000
A0390A	Sports Activities				26,000
A0390B	Co-Curricular Activities				104,000
A09	TOTAL PHYSICAL ASSETS				<u>119,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>119,000</u>
A09701	Furniture and fixtures				119,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>81,000</u>
A13201	Furniture and Fixture				81,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>26,000</u>
A13802	Maintenance of playgrounds				26,000
GBPS HAJI USMAN ROONJHOO UMERKOT					570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1108	GBELS HAJI KHALID SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>312,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>
A03808	Conveyance Charges				18,000
A039	TOTAL GENERAL				<u>294,000</u>
A03901	Stationery				168,000
A0390A	Sports Activities				26,000
A0390B	Co-Curricular Activities				100,000
A09	TOTAL PHYSICAL ASSETS				<u>209,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>209,000</u>
A09701	Furniture and fixtures				209,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>99,000</u>
A13201	Furniture and Fixture				99,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>26,000</u>
A13802	Maintenance of playgrounds				26,000
GBELS HAJI KHALID SOOMRO UMERKOT					<u>746,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1109	GBPS ABDUL HAKEEM ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>217,000</u>
A03901	Stationery				119,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				78,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>62,000</u>
A13201	Furniture and Fixture				62,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS ABDUL HAKEEM ARAIN UMERKOT					<u>473,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1110	GBLSS ISMAIL JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>258,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>
A03808	Conveyance Charges				18,000
A039	TOTAL GENERAL				<u>240,000</u>
A03901	Stationery				141,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				79,000
A09	TOTAL PHYSICAL ASSETS				<u>203,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>203,000</u>
A09701	Furniture and fixtures				203,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>79,000</u>
A13201	Furniture and Fixture				79,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBLSS ISMAIL JI DHANI UMERKOT					<u>660,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1111	GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>155,000</u>
A03901	Stationery				88,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1111	GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT				
GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT					373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1112	GBELS WAVRI RAHMAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>188,000</u>
A03901	Stationery				115,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				59,000
A09	TOTAL PHYSICAL ASSETS				<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>198,000</u>
A09701	Furniture and fixtures				198,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>75,000</u>
A13201	Furniture and Fixture				75,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBELS WAVRI RAHMAN UMERKOT					<u>599,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1113	GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>181,000</u>
A03901	Stationery				101,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				64,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>51,000</u>
A13201	Furniture and Fixture				51,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT					<u>412,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1114	GBELS MUHAMMAD SIDDIQUE RAHMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>
A03808	Conveyance Charges				18,000
A039	TOTAL GENERAL				<u>252,000</u>
A03901	Stationery				147,000
A0390A	Sports Activities				21,000
A0390B	Co-Curricular Activities				84,000
A09	TOTAL PHYSICAL ASSETS				<u>205,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>205,000</u>
A09701	Furniture and fixtures				205,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>215,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>94,000</u>
A13201	Furniture and Fixture				94,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>21,000</u>
A13802	Maintenance of playgrounds				21,000
GBELS MUHAMMAD SIDDIQUE RAHMOON UMERKOT					<u>690,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1115	GGPS ABDUL WAHID COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS ABDUL WAHID COLONY UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1116	GBLSS HAJI KHAN MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>
A03808	Conveyance Charges				18,000
A039	TOTAL GENERAL				<u>140,000</u>
A03901	Stationery				91,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>192,000</u>
A09701	Furniture and fixtures				192,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1116	GBLSS HAJI KHAN MUHAMMAD MANGRIO UMERKOT				
GBLSS HAJI KHAN MUHAMMAD MANGRIO UMERKOT					510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1117	GBHS IBRAHIMANI ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>242,000</u>
A03901	Stationery				142,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				80,000
A09	TOTAL PHYSICAL ASSETS				<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>204,000</u>
A09701	Furniture and fixtures				204,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>85,000</u>
A13201	Furniture and Fixture				85,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBHS IBRAHIMANI ARISAR UMERKOT					675,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1118	GBELS VALHET MIAN HABIB ULLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>268,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>
A03808	Conveyance Charges				18,000
A039	TOTAL GENERAL				<u>250,000</u>
A03901	Stationery				146,000
A0390A	Sports Activities				21,000
A0390B	Co-Curricular Activities				83,000
A09	TOTAL PHYSICAL ASSETS				<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>204,000</u>
A09701	Furniture and fixtures				204,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>103,000</u>
A13201	Furniture and Fixture				103,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>21,000</u>
A13802	Maintenance of playgrounds				21,000
GBELS VALHET MIAN HABIB ULLAH UMERKOT					<u>696,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1119	GBPS SAYED PUR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>234,000</u>
A03901	Stationery				128,000
A0390A	Sports Activities				21,000
A0390B	Co-Curricular Activities				85,000
A09	TOTAL PHYSICAL ASSETS				<u>114,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>114,000</u>
A09701	Furniture and fixtures				114,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>67,000</u>
A13201	Furniture and Fixture				67,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>21,000</u>
A13802	Maintenance of playgrounds				21,000
GBPS SAYED PUR UMERKOT					<u>498,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1120	GBPS ROHAL WAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>175,000</u>
A03901	Stationery				98,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				62,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>49,000</u>
A13201	Furniture and Fixture				49,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS ROHAL WAH UMERKOT					<u>403,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1121	GBPS JAN MUHAMMAD VALHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAN MUHAMMAD VALHARI UMERKOT					243,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1122	GBPS SOBDAR BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SOBDAR BHEEL UMERKOT					<u>314,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1123	GBPS SURTO OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SURTO OAD UMERKOT					<u>301,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1124	GGPS JAVAID IQBAL ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS JAVAID IQBAL ARAIN UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1125	GBELS HAJI HINDAL SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>169,000</u>
A03901	Stationery				106,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				51,000
A09	TOTAL PHYSICAL ASSETS				<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>196,000</u>
A09701	Furniture and fixtures				196,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>72,000</u>
A13201	Furniture and Fixture				72,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBELS HAJI HINDAL SAMEJO UMERKOT					<u>573,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1126	GBPS HAROMAL MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HAROMAL MALHI UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1127	GBPS KALOI MOHALLA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KALOI MOHALLA UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1128	GBPS HUSSAIN BUX RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>157,000</u>
A03901	Stationery				89,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>44,000</u>
A13201	Furniture and Fixture				44,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS HUSSAIN BUX RAJAR UMERKOT					<u>383,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1129	GBPS SAHDO RAM VEHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SAHDO RAM VEHRO UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1130	GBPS SALEEM SAMEJO JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>98,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SALEEM SAMEJO JI DHANI UMERKOT					<u>293,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1131	GBPS SIBGHATULANWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SIBGHATULANWAR UMERKOT					<u>256,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1132	GBPS BHANO RANJEET OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BHANO RANJEET OAD UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1133	GBPS MANGAL OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MANGAL OAD UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1134	GBPS SHERO NANGHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHERO NANGHAR UMERKOT					<u>292,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1135	GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>194,000</u>
A03901	Stationery				108,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				69,000
A09	TOTAL PHYSICAL ASSETS				<u>110,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>110,000</u>
A09701	Furniture and fixtures				110,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>55,000</u>
A13201	Furniture and Fixture				55,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT					<u>438,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1136	GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1137	GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT					234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1138	GBPS MUHAMMAD QASIM SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD QASIM SOOMRO UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1139	GBPS HASHIM PARO DALO JO TAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HASHIM PARO DALO JO TAR UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1140	GBPS SAITH ABDUL MAJEED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SAITH ABDUL MAJEED UMERKOT					318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1141	GBPS ALI SAMEJO JHAMRARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ALI SAMEJO JHAMRARI UMERKOT					<u>301,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1142	GBPS AHSAN ALI JANJHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS AHSAN ALI JANJHI UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1143	GBPS JEVAN NAGAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JEVAN NAGAR UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1144	GBPS QURBAN BABER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS QURBAN BABER UMERKOT					234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1145	GBPS HOTOO KOLHI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HOTOO KOLHI PARO UMERKOT					<u>242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1146	GBPS BORABAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BORABAH UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1147	GBPS MAKHAN BAJEER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>204,000</u>
A03901	Stationery				113,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				73,000
A09	TOTAL PHYSICAL ASSETS				<u>111,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>111,000</u>
A09701	Furniture and fixtures				111,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>58,000</u>
A13201	Furniture and Fixture				58,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
GBPS MAKHAN BAJEER UMERKOT					<u>447,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1148	GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>151,000</u>
A03901	Stationery				86,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				52,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>42,000</u>
A13201	Furniture and Fixture				42,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT					<u>373,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1149	GBPS HARWANI PARO AMARHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HARWANI PARO AMARHAR UMERKOT					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1150	GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1151	GBPS M.ISHAQ MEGHAR ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS M.ISHAQ MEGHAR ARISAR UMERKOT					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1152	GBPS SEBANI BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SEBANI BHEEL UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1153	GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1154	GBPS KHUDA BUX PARO SHEKHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KHUDA BUX PARO SHEKHRO UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1155	GBPS BHENRHIO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BHENRHIO BHEEL UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1156	GBPS MOOSA SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>279,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>267,000</u>
A03901	Stationery				144,000
A0390A	Sports Activities				25,000
A0390B	Co-Curricular Activities				98,000
A09	TOTAL PHYSICAL ASSETS				<u>118,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>118,000</u>
A09701	Furniture and fixtures				118,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>77,000</u>
A13201	Furniture and Fixture				77,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>25,000</u>
A13802	Maintenance of playgrounds				25,000
GBPS MOOSA SAMEJO UMERKOT					<u>549,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1157	GBPS DODO BURHAN RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS DODO BURHAN RAHIMOON UMERKOT					320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1158	GBPS MISRI SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MISRI SAMEJO UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1159	GBPS HAJI SHARIF MENHAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI SHARIF MENHAL UMERKOT					<u>249,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1160	GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE. & PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1160 GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT					
GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT					249,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1161	GBPS AHMED KAHMISO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS AHMED KAHMISO UMERKOT					258,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1162	GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>185,000</u>
A03901	Stationery				103,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				66,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>52,000</u>
A13201	Furniture and Fixture				52,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT					<u>424,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1163	GBPS SULTAN SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SULTAN SOOMRO UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1164	GBPS YAMEEN SUBHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS YAMEEN SUBHAN UMERKOT					<u>358,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1165	GBPS KERLO SHAHMIRANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS KERLO SHAHMIRANI UMERKOT					294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1166	GBPS SAKHI JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SAKHI JI DHANI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1167	GBPS RAMCHAND LOHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAMCHAND LOHAR UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1168	GBPS KACHBE JO TAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KACHBE JO TAR UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1169	GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>118,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1169	GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT				
GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT					317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1170	GBPS AKLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS AKLO UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1171	GBPS SOOMRA MUHALLAH UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SOOMRA MUHALLAH UMERKOT UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1172	GBPS SAYED AMIR ALI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>187,000</u>
A03901	Stationery				104,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				66,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>53,000</u>
A13201	Furniture and Fixture				53,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS SAYED AMIR ALI SHAH UMERKOT					<u>422,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1173	GBPS UMER HAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS UMER HAR NOHRI UMERKOT					<u>226,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1174	GBPS NEW SIBANI BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NEW SIBANI BHEEL UMERKOT					<u>248,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1175	GBPS JAMAL UL DIN HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAMAL UL DIN HALEPOTO UMERKOT					<u>242,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1176	GBPS SALEM RAMDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SALEM RAMDIO UMERKOT					<u>294,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1177	GBPS BAHRAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BAHRAI UMERKOT					234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1178	GBPS MIRZO KALOEI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MIRZO KALOEI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1179	GBPS NAZAR MOHAMMAD DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NAZAR MOHAMMAD DARS UMERKOT					234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1180	GBPS MUHAMMAD ALAM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD ALAM SAMEJO UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1181	GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1181	GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT				
GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT					248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1182	GBPS DIATARIO ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DIATARIO ARISAR UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1183	GBPS SABOO ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SABOO ARISAR UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1184	GBPS JAMAL BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>223,000</u>
A03901	Stationery				122,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				81,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>63,000</u>
A13201	Furniture and Fixture				63,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS JAMAL BHEEL UMERKOT					<u>481,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1185	GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1186	GBPS MUHAMMAD TAYAB MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD TAYAB MANGRIO UMERKOT					<u>262,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1187	GBPS JAMAL MUKHRANI UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAMAL MUKHRANI UMERKOT UMERKOT					252,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1188	GBPS MENCHRO SULTAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MENCHRO SULTAN UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1189	GBPS SULEMAN SAMEJO MANDHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SULEMAN SAMEJO MANDHAR UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1190	GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1190	GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT				
GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT					248,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1191	GBPS ABDUL LATIF BAJEER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS ABDUL LATIF BAJEER UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1192	GBPS SUBHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SUBHAN UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1193	GBPS DADYANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DADYANI UMERKOT					<u>255,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1194	GBPS JEELANI BASTI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JEELANI BASTI UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1195	GBPS DOSOO PARO SHEKHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>159,000</u>
A03901	Stationery				90,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				55,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>44,000</u>
A13201	Furniture and Fixture				44,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS DOSOO PARO SHEKHRO UMERKOT					<u>379,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1196	GBPS MUHAMMAD USMAN SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD USMAN SAMOON UMERKOT					242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1197	GBPS FAZLANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS FAZLANI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1198	GBPS JAMEEL RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAMEEL RAJAR UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1199	GBPS LALA BAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS LALA BAH UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1200	GBPS MITHRIO SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MITHRIO SOOMRO UMERKOT					318,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1201	GBPS SHAFI MUHAMMAD SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SHAFI MUHAMMAD SAMEJO UMERKOT					253,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1202	GBPS SAKHI JERAMANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SAKHI JERAMANI PARO UMERKOT					271,000

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1203	GBPS ABDUL GHAFOOR GAJU UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS ABDUL GHAFOOR GAJU UMERKOT					226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1204	GBPS RAHMATULLAH ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RAHMATULLAH ARISAR UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1205	GBPS YAQOOB SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS YAQOOB SAMEJO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1206	GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1206	GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT				
GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT					286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1207	GBPS HINDAL AND SALEEM PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HINDAL AND SALEEM PARA UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1208	GBPS BUDHO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BUDHO BHEEL UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1209	GBPS ROSHAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ROSHAN SAMEJO UMERKOT					<u>247,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1210	GBPS MEGHWAR PARO VEHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MEGHWAR PARO VEHRO UMERKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1211	GBPS QAIM SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS QAIM SAMOON UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1212	GBPS HARKHU HAKEEM BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HARKHU HAKEEM BHEEL UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1213	GBPS HUSSAIN ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HUSSAIN ARISAR UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1214	GBPS MAROHAR HALIPOTA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MAROHAR HALIPOTA UMERKOT					<u>261,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1215	GBPS BHOJRAJIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BHOJRAJIO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1216	GBPS MAGHNANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MAGHNANI PARO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1217	GBPS RAZA MUHAMMAD HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAZA MUHAMMAD HALEPOTO UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1218	GBPS OKRARO ARISARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS OKRARO ARISARO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1219	GBPS MAROHAR MANGHWAR PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MAROHAR MANGHWAR PARO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1220	GBPS HAJI JAMAL SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HAJI JAMAL SOOMRO UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1221	GBPS SARAJ DIN CHHACHHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SARAJ DIN CHHACHHAR UMERKOT					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1222	GBPS TOGO SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS TOGO SAMOON UMERKOT					<u>240,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1223	GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1224	GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT					271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1225	GBPS LAKHA KANJI BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS LAKHA KANJI BHEEL UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1226	GBPS ABDULLAH NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ABDULLAH NOHRI UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1227	GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1228	GBPS NAWAB JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NAWAB JI DHANI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1229	GBPS UMED ALI MALHIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS UMED ALI MALHIO UMERKOT					<u>249,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1230	GGELS BAEED KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>425,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>401,000</u>
A03901	Stationery				221,000
A0390A	Sports Activities				36,000
A0390B	Co-Curricular Activities				144,000
A09	TOTAL PHYSICAL ASSETS				<u>221,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>221,000</u>
A09701	Furniture and fixtures				221,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>136,000</u>
A13201	Furniture and Fixture				136,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>36,000</u>
A13802	Maintenance of playgrounds				36,000
GGELS BAEED KHAN UMERKOT					<u>918,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1231	GBPS HAJI SUBHAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI SUBHAN SAMEJO UMERKOT					<u>252,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1232	GBPS SHEKHRIO MOCHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHEKHRIO MOCHAR UMERKOT					<u>300,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1233	GBPS KERLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KERLO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1234	GBPS ALI KHAN PARA UNAR ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALI KHAN PARA UNAR ABAD UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1235	GBPS NOOR MOHAMMAD SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOOR MOHAMMAD SAMEJO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1236	GBPS NASEERANI SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NASEERANI SAMEJO UMERKOT					<u>242,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1237	GBPS JUNI QASIM PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JUNI QASIM PARO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1238	GBPS BURHAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BURHAN SAMEJO UMERKOT					<u>237,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1239	GGPS JUNI SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS JUNI SAMEJO UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1240	GGPS SILARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS SILARI UMERKOT					<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1241	GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1241	GBPS MAHBOOB JO PAR (JUMOON PARO)				
	UMERKOT				
GBPS MAHBOOB JO PAR (JUMOON PARO)					241,000
UMERKOT					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1242	GBPS ABDUL GAFOOR JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS ABDUL GAFOOR JI DHANI UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1243	GBPS MANDHAR ARAB PRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MANDHAR ARAB PRO UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1244	GBPS KERNI JO TAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KERNI JO TAR UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1245	GBPS QAIM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS QAIM SAMEJO UMERKOT					<u>326,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1246	GBPS OVER CROWDED UMARKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS OVER CROWDED UMARKOT UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1247	GBPS MANJHI AMIN PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MANJHI AMIN PARO UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1248	GBPS HAJI MUHAMMAD SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI MUHAMMAD SAMEJO UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1249	GBPS FAQIR QADIR BUX MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS FAQIR QADIR BUX MANGRIO UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1250	GGPS BANDHO SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS BANDHO SAMEJO UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1251	GBPS UNER ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS UNER ABAD UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1252	GBPS NAZAR MUHAMMAD ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NAZAR MUHAMMAD ARISAR UMERKOT					<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1253	GBPS MAHMOOD SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MAHMOOD SAMEJO UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1254	GBPS HAJI ARBAB ALI NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAJI ARBAB ALI NOHRI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1255	GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1256	GBPS SAHIBDANO MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SAHIBDANO MANGRIO UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1257	GBPS MUHAMMAD ISMAIL WASSAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD ISMAIL WASSAN UMERKOT					<u>277,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1258	GBPS HAMID SAMIJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAMID SAMIJO UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1259	GBPS BHAI KHAN MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BHAI KHAN MAHAR UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1260	GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1260	GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT				
					255,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1261	GBPS MUNGTOR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUNGTOR UMERKOT					<u>301,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1262	GBELS CHUN BAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>152,000</u>
A03901	Stationery				97,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				44,000
A09	TOTAL PHYSICAL ASSETS				<u>193,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>193,000</u>
A09701	Furniture and fixtures				193,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>57,000</u>
A13201	Furniture and Fixture				57,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBELS CHUN BAH UMERKOT					<u>537,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1263	GBPS LAL MUHAMMAD CHHACHRA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>154,000</u>
A03901	Stationery				88,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				53,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS LAL MUHAMMAD CHHACHRA UMERKOT					<u>377,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1264	GBPS MUHAMMAD ISMAIL ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD ISMAIL ARISAR UMERKOT					<u>278,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1265	GBPS SIENDHL BHOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SIENDHL BHOON UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1266	GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE. & PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1266 GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT					
GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1267	GBPS BACHOO JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS BACHOO JI DHANI UMERKOT					<u>301,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1268	GBPS MUBEEN HALEPOTO BITARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUBEEN HALEPOTO BITARI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1269	GBPS LAL MUHAMMAD ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS LAL MUHAMMAD ARISAR UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1270	GBPS MAJNO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MAJNO NOHRI UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1271	GBPS MUHAMMAD UMER BHAYIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD UMER BHAYIO UMERKOT					269,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1272	GBPS CHANESAR SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS CHANESAR SOOMRO UMERKOT					<u>243,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1273	GBPS HAMEED MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HAMEED MANGRIO UMERKOT					<u>300,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1274	GBPS ALI MUHAMMAD ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALI MUHAMMAD ARISAR UMERKOT					<u>234,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1275	GBPS FAQIR ALI BUX MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS FAQIR ALI BUX MANGRIO UMERKOT					<u>313,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1276	GBPS INAYAT BHANBHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS INAYAT BHANBHRO UMERKOT					<u>301,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1277	GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1277	GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT				
					253,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1278	GBPS SULTAN PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SULTAN PARO UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1279	GBPS SOOMAR SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SOOMAR SAMEJO UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1280	GBPS TEBHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS TEBHRI UMERKOT					<u>271,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1281	GBPS DODO BHANBRO THEBRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS DODO BHANBRO THEBRI UMERKOT					240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1282	GBPS BUGRI SAMEJA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BUGRI SAMEJA UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1283	GBPS MUHAMMAD QASIM ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MUHAMMAD QASIM ARISAR UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1284	GBPS MALHAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>174,000</u>
A03901	Stationery				98,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				61,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>49,000</u>
A13201	Furniture and Fixture				49,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS MALHAR NOHRI UMERKOT					<u>408,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1285	GBPS ALLAH RAKHUYO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ALLAH RAKHUYO UMERKOT					<u>287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1286	GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1287	GBPS KHEMOON MEGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHEMOON MEGHWAR UMERKOT					253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1288	GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1289	GGPS MAHMOOD SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS MAHMOOD SAMEJO UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1290	GBPS BANDHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS BANDHO UMERKOT					<u>340,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1291	GBPS HASULL SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HASULL SAMEJO UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1292	GBPS HEMOO MAL MEGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HEMOO MAL MEGHWAR UMERKOT					295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1293	GGPS ALLAH DINO MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS ALLAH DINO MAHAR UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1294	GBPS HAJI ABDULLAH BHATTI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>139,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				47,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS HAJI ABDULLAH BHATTI UMERKOT					355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1295	GBPS MUHAMMAD HASAN RAJPUT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD HASAN RAJPUT UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1296	GBPS JAMALULDIN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAMALULDIN NOHRI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1297	GBPS NOOR AHMED ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NOOR AHMED ARISAR UMERKOT					<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1298	GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT					287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1299	GBPS KALO BHEEL HAVELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS KALO BHEEL HAVELI UMERKOT					<u>298,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1300	GBPS MUHAMMAD HAYAT PANJABI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS MUHAMMAD HAYAT PANJABI UMERKOT					227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1301	GBPS MOUV JI KACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MOUV JI KACHHI UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1302	GBPS BAHAWAL PURI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BAHAWAL PURI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1303	GGPS ABDULLAH GISHKORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS ABDULLAH GISHKORI UMERKOT					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1304	GGPS HAJI UMERDIN ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GGPS HAJI UMERDIN ARAIN UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1305	GBPS RANO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RANO NOHRI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1306	GBPS DIN MUHAMMAD BHAMBROO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>144,000</u>
A03901	Stationery				83,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS DIN MUHAMMAD BHAMBROO UMERKOT					<u>362,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1307	GBPS JAN MUHAMMAD SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAN MUHAMMAD SOOMRO UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1308	GBPS MUHAMMAD ISMAIL NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD ISMAIL NOHRI UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1309	GBPS RAHEMMON COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAHEMMON COLONY UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1310	GBPS ASHRAF SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ASHRAF SAMOON UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1311	GBPS ALRAHIM COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALRAHIM COLONY UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1312	GBPS NASEEM ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NASEEM ABAD UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1313	GBPS HAJI NAWAB ALI NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI NAWAB ALI NOHRI UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1314	GBPS THARO KHAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS THARO KHAN SAMEJO UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1315	GBPS BHEEL PARO BHADI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BHEEL PARO BHADI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1316	GBPS MORAND PATOO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS MORAND PATOO UMERKOT					325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1317	GBPS HAKAL SALEEM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAKAL SALEEM UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1318	GBPS MUHAMMAD SALEH SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD SALEH SOOMRO UMERKOT					287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1319	GGPS BANDHO SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS BANDHO SAMEJO UMERKOT					<u>255,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1320	GBPS RANO MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RANO MANGRIO UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1321	GBPS KHAIR MUHAMMAD MAHER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS KHAIR MUHAMMAD MAHER UMERKOT					<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1322	GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE. & PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1322 GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT					
GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1323	GBPS SOOFI AKBAR HUSSAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>121,000</u>
A03901	Stationery				71,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				40,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SOOFI AKBAR HUSSAIN UMERKOT					<u>328,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1324	GBPS TAJU JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS TAJU JI DHANI UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1325	GBPS LUQMAN SOOMAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS LUQMAN SOOMAR UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1326	GBPS UMER SAMEJO HAMIDANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS UMER SAMEJO HAMIDANI PARO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1327	GBPS HAKIM PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAKIM PARO UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1328	GGPS KAMBIR FAZAL JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS KAMBIR FAZAL JI DHANI UMERKOT					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1329	GBPS MARKHANI SAND PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MARKHANI SAND PARO UMERKOT					<u>298,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1330	GBPS ABDUL HAKEEM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>171,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>107,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>107,000</u>
A09701	Furniture and fixtures				107,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>48,000</u>
A13201	Furniture and Fixture				48,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS ABDUL HAKEEM SAMEJO UMERKOT					<u>403,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1331	GBPS SENHRANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SENHRANI UMERKOT					233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1332	GBPS HAJI PUNHOON SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI PUNHOON SAMEJO UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1333	GBPS ROHIRARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS ROHIRARO UMERKOT					<u>340,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1334	GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1335	GBPS TANE JO TAR ARBAB SAMIJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>157,000</u>
A03901	Stationery				89,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>44,000</u>
A13201	Furniture and Fixture				44,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS TANE JO TAR ARBAB SAMIJO UMERKOT					<u>383,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1336	GBPS MOHAMMAD USMAN RAHEMON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOHAMMAD USMAN RAHEMON UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1337	GBPS RAMSIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS RAMSIR UMERKOT					<u>326,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1338	GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1339	GBPS UMER DIN SAMEJO RAMSAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS UMER DIN SAMEJO RAMSAR UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1340	GBPS MUHAMAD KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMAD KHASKHELI UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1341	GBPS MIR MUHAMMAD RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MIR MUHAMMAD RAHIMOON UMERKOT					<u>278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1342	GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1342	GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT				
GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT					237,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1343	GBPS BEEKHO MENGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BEEKHO MENGHWAR UMERKOT					<u>243,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1344	GBPS ALLAHDAD KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALLAHDAD KHAN RIND UMERKOT					<u>272,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1345	GBPS SIDDIQUE SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SIDDIQUE SAMEJO UMERKOT					<u>263,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1346	GBPS JHAMRARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS JHAMRARI UMERKOT					<u>277,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1347	GBPS SIRAJ KALAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SIRAJ KALAR UMERKOT					<u>271,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1348	GBPS HALOO HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HALOO HALEPOTO UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1349	GBPS KAPLORE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KAPLORE UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1350	GBPS BHADI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BHADI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1351	GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1351	GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT				
GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT					240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1352	GBPS MOLVI MUHAMMAD HANIF UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOLVI MUHAMMAD HANIF UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1353	GBPS JONI AHMED PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JONI AHMED PARO UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1354	GBPS MENCHRO HALIPOTA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MENCHRO HALIPOTA UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1355	GBPS PIYARO ISMAIL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS PIYARO ISMAIL UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1356	GBPS TALIB SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS TALIB SAMEJO UMERKOT					<u>243,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1357	GBPS FATEH ALI SAMEJO JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS FATEH ALI SAMEJO JI DHANI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1358	GBPS JAMALJI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>124,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS JAMALJI DHANI UMERKOT					332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1359	GBPS WAURI DHOAT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS WAURI DHOAT UMERKOT					<u>253,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1360	GBPS SULEMAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SULEMAN NOHRI UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1361	GBPS SILARIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SILARIO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1362	GBPS DHATOORIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DHATOORIO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1363	GBPS MUHAMMAD UMER NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD UMER NOHRI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1364	GBPS TAR ABDUL GHAFFOR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS TAR ABDUL GHAFFOR UMERKOT					242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1365	GBPS ALI MUHAMMAD SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALI MUHAMMAD SOOMRO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1366	GBPS PANDHI SOOMRO WASAR BAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS PANDHI SOOMRO WASAR BAH UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1367	GBPS SHER KHAN SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SHER KHAN SOOMRO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1368	GBPS NAWAB SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NAWAB SOOMRO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1369	GBPS ILYAS SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ILYAS SAMEJO UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1370	GBPS ISMAIL SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ISMAIL SAMOON UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1371	GBPS ALI MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALI MUHAMMAD NOHRI UMERKOT					258,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1372	GBPS YAMIN SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS YAMIN SAMOON UMERKOT					<u>292,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1373	GBPS TAJO ALWARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS TAJO ALWARO UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1374	GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT					249,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1375	GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1376	GBPS WASAL BHA STATION UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS WASAL BHA STATION UMERKOT					<u>287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1377	GBPS HUSSAIN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HUSSAIN NOHRI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1378	GBPS NOOR MUHAMMAD SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NOOR MUHAMMAD SOOMRO UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1379	GBPS LADHAR MENGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS LADHAR MENGHWAR UMERKOT					<u>232,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1380	GBPS LAPLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS LAPLO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1381	GBPS JALAL JO TAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JALAL JO TAR UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1382	GBPS DAUD NOHRI DHABIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DAUD NOHRI DHABIO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1383	GBPS RAHIL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>108,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS RAHIL UMERKOT					<u>308,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1384	GBPS SAEED KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>133,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS SAEED KHAN UMERKOT					<u>346,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1385	GBPS HASSAN JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HASSAN JI DHANI UMERKOT					<u>292,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1386	GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1386	GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT				
GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT					262,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1387	GBPS ACHAR SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ACHAR SAMOON UMERKOT					<u>263,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1388	GBPS INAYAT RAHIMOON WASAR BAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS INAYAT RAHIMOON WASAR BAH UMERKOT					<u>263,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1389	GBPS BHITTARRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BHITTARRO UMERKOT					<u>237,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1390	GBPS BANDHIO SOOMRO PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BANDHIO SOOMRO PARO UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1391	GBPS BANDHIO OLD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BANDHIO OLD UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1392	GBPS HAIBAT KHAN MARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAIBAT KHAN MARI UMERKOT					<u>243,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1393	GBPS ARBAB SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ARBAB SOOMRO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1394	GBPS BHALJI MEGHWAR SOMO SAMAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>114,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS BHALJI MEGHWAR SOMO SAMAN UMERKOT					<u>317,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1395	GBPS MUHAMMAD AQIL JUNEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD AQIL JUNEJO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1396	GBPS SULEMAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SULEMAN SAMEJO UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1397	GBPS MEHAR ALI SAMEJO PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MEHAR ALI SAMEJO PARO UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1398	GBPS EDAL PARO @ YOUSIF PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS EDAL PARO @ YOUSIF PARO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1399	GBPS GUL MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GUL MUHAMMAD UMERKOT					<u>282,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1400	GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1401	GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1402	GBPS GUL MUHAMMAD KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GUL MUHAMMAD KHASKHELI UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1403	GBPS MAJNO CHANIYOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MAJNO CHANIYOON UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1404	GBPS ABDULLAH SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDULLAH SAMEJO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1405	GGELS JUNETANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>162,000</u>
A03901	Stationery				102,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>195,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>195,000</u>
A09701	Furniture and fixtures				195,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>62,000</u>
A13201	Furniture and Fixture				62,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGELS JUNETANI PARO UMERKOT					555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1406	GBPS HOT MARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HOT MARI UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1407	GBPS SOOMAR SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SOOMAR SAND UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1408	GBPS SAKAR SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>124,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SAKAR SAMEJO UMERKOT					<u>332,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1409	GBPS SAND PARO SONAHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SAND PARO SONAHO UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1410	GBPS MUHAMMAD RAHIM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD RAHIM UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1411	GBPS QADIR BUS SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS QADIR BUS SAMEJO UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1412	GBPS KHET SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KHET SINGH UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1413	GBPS BR ADAM SAMON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BR ADAM SAMON UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1414	GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>139,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				47,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT					355,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1415	GBPS SEENDHAL NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SEENDHAL NOHRI UMERKOT					<u>285,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1416	GBPS FAQIRABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS FAQIRABAD UMERKOT					<u>256,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1417	GBPS ABDUL LATIF SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL LATIF SOOMRO UMERKOT					<u>249,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1418	GBELS M IDREES SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>158,000</u>
A03901	Stationery				100,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				47,000
A09	TOTAL PHYSICAL ASSETS				<u>195,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>195,000</u>
A09701	Furniture and fixtures				195,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>57,000</u>
A13201	Furniture and Fixture				57,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBELS M IDREES SOOMRO UMERKOT					<u>545,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1419	GBPS ISMAIL RAMDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ISMAIL RAMDIO UMERKOT					<u>267,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1420	GBPS ABDUL GAFOOR ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ABDUL GAFOOR ARISAR UMERKOT					<u>301,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1421	GBPS SULEMAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS SULEMAN NOHRI UMERKOT					<u>341,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1422	GBPS HAJI ABDUL MAJEED NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>102,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HAJI ABDUL MAJEED NOHRI UMERKOT					<u>299,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1423	GBPS JAHALAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAHALAR UMERKOT					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1424	GBPS RAMDIA PARO KHOKHRAPAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS RAMDIA PARO KHOKHRAPAR UMERKOT					<u>341,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1425	GBPS HAJI SIDDIQUE NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI SIDDIQUE NOHRI UMERKOT					<u>272,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1426	GBPS JIANDO KHAN PARO OKRTARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JIANDO KHAN PARO OKRTARO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1427	GBPS KHALIFO MISRI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KHALIFO MISRI PARO UMERKOT					<u>264,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1428	GBPS AGRANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS AGRANI PARO UMERKOT					<u>278,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1429	GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1429	GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT				
GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT					267,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1430	GBPS ALLAH DINO SAHRANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALLAH DINO SAHRANI UMERKOT					<u>273,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1431	GBPS SEENDHAL HAJI HASSAN PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SEENDHAL HAJI HASSAN PARO UMERKOT					<u>242,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1432	GBPS MISERANI KHAN PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MISERANI KHAN PARO UMERKOT					<u>247,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1433	GBPS MALHI JO PAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MALHI JO PAR UMERKOT					<u>271,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1434	GBELS SEKHARIO HAJI UMER SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>150,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>194,000</u>
A09701	Furniture and fixtures				194,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>61,000</u>
A13201	Furniture and Fixture				61,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBELS SEKHARIO HAJI UMER SAMEJO UMERKOT					<u>540,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1435	GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>121,000</u>
A03901	Stationery				71,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				40,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1435	GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO)				
	UMERKOT				
					328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1436	GBPS LONG NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS LONG NOHRI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1437	GBPS OKRARO CHANIA SOONHARO PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE. & PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1437 GBPS OKRARO CHANIA SOONHARO PARO UMERKOT					
GBPS OKRARO CHANIA SOONHARO PARO UMERKOT					235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1438	GBPS SOOMAR KHANO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SOOMAR KHANO UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1439	GBPS RASOO MEGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RASOO MEGHWAR UMERKOT					271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1440	GBPS VICHLO PAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS VICHLO PAR UMERKOT					235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1441	GBPS ABDUL WAHID SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL WAHID SOOMRO UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1442	GBPS ARAB BHEEL NOHIYOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ARAB BHEEL NOHIYOON UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1443	GBPS ABDULLAH JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ABDULLAH JI DHANI UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1444	GBPS MUHAMMAD URIS NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD URIS NOHRI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1445	GBPS BHUJBAR VERI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BHUJBAR VERI UMERKOT					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1446	GBPS MOCHAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MOCHAR NOHRI UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1447	GBPS MEVO WASSAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MEVO WASSAN UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1448	GBPS PANDHANI PARA HADAKAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS PANDHANI PARA HADAKAR UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1449	GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1450	GBPS MUHAMMAD SALEH MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD SALEH MANGRIO UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1451	GBPS LAKHO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS LAKHO NOHRI UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1452	GBPS SHER MUHAMMAD ABRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SHER MUHAMMAD ABRO UMERKOT					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1453	GBPS DIDEO BALAL MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DIDEO BALAL MANGRIO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1454	GBPS MUHAMMAD USMAN CHANIYOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD USMAN CHANIYOON UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1455	GBPS BHEEL PARO KHUNHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BHEEL PARO KHUNHAR UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1456	GGPS JALOO JO CHAUNRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS JALOO JO CHAUNRO UMERKOT					250,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1457	GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE. & PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1457 GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT					
GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT					331,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1458	GBPS KHOKHRAPAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS KHOKHRAPAR UMERKOT					<u>318,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1459	GBPS HAJI KHAMISO SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>114,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS HAJI KHAMISO SAMEJO UMERKOT					<u>317,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1460	GGPS MOLVI SANAULLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGPS MOLVI SANAULLAH UMERKOT					<u>358,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1461	GBPS ALI MUHAMMAD ABRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALI MUHAMMAD ABRO UMERKOT					<u>272,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1462	GBPS DR. ARBAB ALI RAHAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS DR. ARBAB ALI RAHAMOON UMERKOT					<u>301,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1463	GBPS GHULAM MUHAMMAD KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GHULAM MUHAMMAD KAPRI UMERKOT					<u>234,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1464	GBPS MOLVI SUNAULLAH ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOLVI SUNAULLAH ARISAR UMERKOT					<u>256,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1465	GBPS TAJUO WALHIO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS TAJUO WALHIO BHEEL UMERKOT					255,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1466	GBPS ADAM NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ADAM NOHRI UMERKOT					<u>232,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1467	GBPS KAMAL NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS KAMAL NOHRI UMERKOT					<u>279,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1468	GBPS ISHAQWANI NOHRI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ISHAQWANI NOHRI PARO UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1469	GBPS HARDWARI AHMED SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HARDWARI AHMED SAMEJO UMERKOT					<u>240,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1470	GBPS ABDUL MAJEED GHULAMANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL MAJEED GHULAMANI UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1471	GBPS GHULAMANI PANDHI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GHULAMANI PANDHI PARO UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1472	GBPS GHULAMANI MANHAI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GHULAMANI MANHAI PARO UMERKOT					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1473	GBPS GHULAMANI RAMZAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS GHULAMANI RAMZAN NOHRI UMERKOT					<u>340,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1474	GBPS GULO HABIB JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GULO HABIB JI DHANI UMERKOT					258,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1475	GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1475	GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT				
GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1476	GBPS ALIM PARO SEKHRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALIM PARO SEKHRIO UMERKOT					<u>242,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1477	GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1477	GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT				
GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1478	GBPS KHALIFO SOBHO MALIO PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS KHALIFO SOBHO MALIO PARO UMERKOT					322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1479	GBPS ARBAB ALI WOWRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ARBAB ALI WOWRI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1480	GBPS KANGHAR & UMER RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KANGHAR & UMER RAHIMOON UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1481	GBPS SANGA BAH BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SANGA BAH BHEEL UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1482	GBPS EITADI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>98,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS EITADI UMERKOT					<u>293,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1483	GBPS PUBHAL PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS PUBHAL PARO UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1484	GBPS WAVOURI SUKHAR NOHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS WAVOURI SUKHAR NOHARI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1485	GBPS MIR MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MIR MUHAMMAD NOHRI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1486	GBPS HATHI SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>121,000</u>
A03901	Stationery				71,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				40,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS HATHI SINGH UMERKOT					<u>328,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1487	GBPS JAMAL DIN ADAM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JAMAL DIN ADAM SAMEJO UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1488	GBPS ABDUL RAHIMAN PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ABDUL RAHIMAN PALLI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1489	GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1490	GGPS CHANDI RAM MUHLA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS CHANDI RAM MUHLA UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1491	GBPS QAIM MAJNOO SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>137,000</u>
A03901	Stationery				79,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS QAIM MAJNOO SAMEJO UMERKOT					353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1492	GBPS MOOSA RAHMOON KERLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS MOOSA RAHMOON KERLO UMERKOT					<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1493	GBPS OKRARO CHANYINOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS OKRARO CHANYINOON UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1494	GBPS KHABER MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHABER MANGRIO UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1495	GBPS ALI HASSAN MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ALI HASSAN MAHAR UMERKOT					279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1496	GBPS LATIF & IMAM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>181,000</u>
A03901	Stationery				101,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				64,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>51,000</u>
A13201	Furniture and Fixture				51,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS LATIF & IMAM UMERKOT					<u>418,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1497	GBPS LATIF SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS LATIF SAMEJO UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1498	GBPS HAMID NOHRI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAMID NOHRI PARO UMERKOT					<u>262,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1499	GBPS BHEEL PARO RAHOL WAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS BHEEL PARO RAHOL WAH UMERKOT					228,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1500	GBPS MITHO KHAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MITHO KHAN MANGRIO UMERKOT					292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1501	GBPS SHER KHAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS SHER KHAN MANGRIO UMERKOT					<u>358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1502	GBPS KHALIFO HAJI AHMED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHALIFO HAJI AHMED UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1503	GBPS HASISAR STATION UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HASISAR STATION UMERKOT					<u>283,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1504	GBPS ALI HASSAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ALI HASSAN MANGRIO UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1505	GBPS ALLAH DINO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALLAH DINO NOHRI UMERKOT					<u>234,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1506	GBPS SHAMSUDIN RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHAMSUDIN RAHIMOON UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1507	GBPS MUBEEN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUBEEN NOHRI UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1508	GBPS RAMZAN BAJIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAMZAN BAJIR UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1509	GBPS LAL MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS LAL MUHAMMAD MANGRIO UMERKOT					253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1510	GBPS OBHAYO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS OBHAYO NOHRI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1511	GBPS JALALUDIN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS JALALUDIN NOHRI UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1512	GBPS BABU NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BABU NOHRI UMERKOT					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1513	GBPS QAZI CHANESAR SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>209,000</u>
A03901	Stationery				115,000
A0390A	Sports Activities				19,000
A0390B	Co-Curricular Activities				75,000
A09	TOTAL PHYSICAL ASSETS				<u>111,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>111,000</u>
A09701	Furniture and fixtures				111,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>60,000</u>
A13201	Furniture and Fixture				60,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>19,000</u>
A13802	Maintenance of playgrounds				19,000
GBPS QAZI CHANESAR SOOMRO UMERKOT					<u>461,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1514	GBPS CHELARI AT BAGODAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS CHELARI AT BAGODAL UMERKOT					<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1515	GBPS AKHO MAL MENGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS AKHO MAL MENGHWAR UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1516	GBPS BHANANOO HAJI HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS BHANANOO HAJI HALEPOTO UMERKOT					<u>325,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1517	GBPS IDAN SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS IDAN SINGH UMERKOT					<u>276,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1518	GBPS GUL HASSAN MACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GUL HASSAN MACHHI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1519	GBPS SYED G. MURTZA SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SYED G. MURTZA SHAH UMERKOT					<u>246,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1520	GBPS ALLAH WARYO MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ALLAH WARYO MAHAR UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1521	GBPS RANA JAGIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RANA JAGIR UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1522	GBPS DIDAR HUSSAIN SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DIDAR HUSSAIN SAND UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1523	GBPS SODHO JOGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SODHO JOGI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1524	GBPS OADO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS OADO BHEEL UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1525	GBPS ALLAH DINO KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALLAH DINO KHASKHALI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1526	GBPS PUNHOON PARA 311 UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>118,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS PUNHOON PARA 311 UMERKOT					<u>323,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1527	GBPS SOBHO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SOBHO BHEEL UMERKOT					<u>271,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1528	GBPS ABDUL SUBHAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>135,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS ABDUL SUBHAN NOHRI UMERKOT					<u>348,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1529	GBPS DHANI BUX UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS DHANI BUX UMERKOT					<u>286,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1530	GBPS SAKHI MUHAMMAD SAMIJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SAKHI MUHAMMAD SAMIJO UMERKOT					<u>264,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1531	GBPS MUHAMMAD USMAN SHAHNI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>125,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS MUHAMMAD USMAN SHAHNI UMERKOT					<u>333,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1532	GBPS CHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS CHEEL UMERKOT					<u>262,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1533	GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1533	GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT				
					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1534	GBPS BHEEL PARA JANHERO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BHEEL PARA JANHERO UMERKOT					<u>282,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1535	GBPS KUMBHAR PAR JANHERO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>133,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS KUMBHAR PAR JANHERO UMERKOT					<u>346,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1536	GBPS DAMRARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>153,000</u>
A03901	Stationery				87,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				53,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS DAMRARO UMERKOT					<u>376,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1537	GBPS RAHMA COLONY UMERKOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS RAHMA COLONY UMERKOT UMERKOT					<u>242,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1538	GBPS RASOOL BUX MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS RASOOL BUX MANGRIO UMERKOT					<u>288,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1539	GBPS MUHAMMAD JAM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD JAM SAMEJO UMERKOT					<u>264,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1540	GBPS HAJI SHER KHAN PANHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI SHER KHAN PANHWAR UMERKOT					<u>277,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1541	GBPS ESSAR BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ESSAR BHEEL UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1542	GBHS HAJI SAMOON NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>149,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>194,000</u>
A09701	Furniture and fixtures				194,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBHS HAJI SAMOON NOHRI UMERKOT					<u>531,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1543	GBPS SAFAL RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SAFAL RIND UMERKOT					<u>325,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1544	GBPS SADOOHRI SHAHANI PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SADOOHRI SHAHANI PARA UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1545	GBPS DOODARIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS DOODARIO UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1546	GBPS PHOTO KHAN LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS PHOTO KHAN LASHARI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1547	GBPS HAMIR SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAMIR SINGH UMERKOT					<u>233,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1548	GBPS YOUSIF DAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>181,000</u>
A03901	Stationery				101,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				64,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>51,000</u>
A13201	Furniture and Fixture				51,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS YOUSIF DAL UMERKOT					<u>418,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1549	GBPS MUHAMMAD HAYAT SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD HAYAT SAND UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1550	GBPS RAJVEER SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAJVEER SINGH UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1551	GBPS SINHOI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SINHOI UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1552	GBPS SADOORI SYED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS SADOORI SYED UMERKOT					<u>227,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1553	GBPS MIR MUHAMMAD PATO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MIR MUHAMMAD PATO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1554	GBPS MEMON MOHALLA CHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MEMON MOHALLA CHEEL UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1555	GBPS SADOORI SAEED KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SADOORI SAEED KHAN UMERKOT					<u>283,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1556	GBPS ASERLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS ASERLO UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1557	GBPS HAJI TAHIR SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI TAHIR SHAH UMERKOT					269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1558	GBPS SANURO SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SANURO SAMEJO UMERKOT					235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1559	GBPS ALLAH BACHAYO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>108,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS ALLAH BACHAYO UMERKOT					<u>308,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1560	GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1561	GBPS ROONKHO JOGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ROONKHO JOGI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1562	GBPS FATEH MUHAMMAD SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>121,000</u>
A03901	Stationery				71,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				40,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS FATEH MUHAMMAD SAND UMERKOT					<u>328,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1563	GBPS MOOLCHAND MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOOLCHAND MALHI UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1564	GBPS FAKIR ABDULLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>199,000</u>
A03901	Stationery				110,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				71,000
A09	TOTAL PHYSICAL ASSETS				<u>110,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>110,000</u>
A09701	Furniture and fixtures				110,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>56,000</u>
A13201	Furniture and Fixture				56,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
GBPS FAKIR ABDULLAH UMERKOT					445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1565	GBPS DIN MUHAMMAD SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>135,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS DIN MUHAMMAD SAND UMERKOT					<u>348,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1566	GBPS MITHOO JOGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>158,000</u>
A03901	Stationery				89,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				55,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>44,000</u>
A13201	Furniture and Fixture				44,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS MITHOO JOGI UMERKOT					<u>384,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1567	GBPS EHESAN JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS EHESAN JI DHANI UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1568	GBPS PIR NAZEER ALI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS PIR NAZEER ALI SHAH UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1569	GBPS JANHERO MAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>124,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS JANHERO MAIN UMERKOT					<u>332,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1570	GBPS KAMAL BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>140,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS KAMAL BHEEL UMERKOT					357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1571	GBPS ABDULLAH SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDULLAH SAMOON UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1572	GBPS SATIDAN SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>187,000</u>
A03901	Stationery				104,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				66,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>53,000</u>
A13201	Furniture and Fixture				53,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS SATIDAN SINGH UMERKOT					<u>428,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1573	GBPS DAUD KOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS DAUD KOHRI UMERKOT					<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1574	GGPS HIRABAD II UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GGPS HIRABAD II UMERKOT					<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1575	GBPS MUHAMMAD USMAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>127,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS MUHAMMAD USMAN MANGRIO UMERKOT					<u>337,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1576	GBPS JHAMAN DAS OD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>159,000</u>
A03901	Stationery				90,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				55,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixture				45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS JHAMAN DAS OD UMERKOT					<u>386,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1577	GBPS NOHRI PARO FAZAL CHOCHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOHRI PARO FAZAL CHOCHAN UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1578	GGPS MUHAMMAD HAYAT SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS MUHAMMAD HAYAT SOOMRO UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1579	GBPS MOHBAT MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>157,000</u>
A03901	Stationery				89,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>44,000</u>
A13201	Furniture and Fixture				44,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS MOHBAT MANGRIO UMERKOT					<u>383,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1580	GBPS NIAZ ALI PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NIAZ ALI PALLI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1581	GBPS HAJI HOTO KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI HOTO KHAN UMERKOT					<u>257,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1582	GBPS NOONHYOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS NOONHYOON UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1583	GBPS HAJI AHMED KUNBHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI AHMED KUNBHAR UMERKOT					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1584	GBPS FATEH MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>159,000</u>
A03901	Stationery				90,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				55,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixture				45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS FATEH MUHAMMAD RAJAR UMERKOT					<u>386,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1585	GBPS BODAR FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS BODAR FARM UMERKOT					295,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1586	GBPS NEW HAJI NABI BUX UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS NEW HAJI NABI BUX UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1587	GBPS HAJI NABI BUX PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS HAJI NABI BUX PALLI UMERKOT					<u>358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1588	GBPS RASOOL NAGAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS RASOOL NAGAR UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1589	GBPS RAJA MUHAMMAD AKRAM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAJA MUHAMMAD AKRAM UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1590	GBPS RAJA KARAM ELLAHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RAJA KARAM ELLAHI UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1591	GBPS NATHA SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NATHA SINGH UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1592	GBPS ADAM MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ADAM MANGRIO UMERKOT					<u>242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1593	GBPS MUZFAR HUSSAIN SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUZFAR HUSSAIN SHAH UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1594	GBPS MUHAMMAD HASHIM MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD HASHIM MANGRIO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1595	GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1596	GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1596	GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT				
GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT					248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1597	GBPS JAMAL SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>159,000</u>
A03901	Stationery				90,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				55,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>44,000</u>
A13201	Furniture and Fixture				44,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS JAMAL SAMEJO UMERKOT					<u>385,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1598	GBPS VIRYAM FAKIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS VIRYAM FAKIR UMERKOT					<u>234,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1599	GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>52,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT					223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1600	GBPS PHOTO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS PHOTO BHEEL UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1601	GBPS SHER MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SHER MUHAMMAD MANGRIO UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1602	GBPS PETHNATH BAVO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>52,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS PETHNATH BAVO UMERKOT					223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1603	GBPS NOOR MUHAMMAD PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOOR MUHAMMAD PALI UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1604	GBPS MIAN MEHAR KHEJRARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MIAN MEHAR KHEJRARI UMERKOT					295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1605	GBPS MASOOD ABAD FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MASOOD ABAD FARM UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1606	GBPS MALIK FAIZ AHMED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>98,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MALIK FAIZ AHMED UMERKOT					293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1607	GBPS SOHRAB BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>133,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS SOHRAB BHEEL UMERKOT					<u>346,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1608	GBPS SHAHMIR KUMBHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>127,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS SHAHMIR KUMBHAR UMERKOT					337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1609	GBPS SAEED KHAN JAMALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>124,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SAEED KHAN JAMALI UMERKOT					<u>332,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1610	GBPS KAMIL KALAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KAMIL KALAR UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1611	GBPS SAHIBUDDIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SAHIBUDDIN UMERKOT					<u>330,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1612	GBPS HINGHORO KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HINGHORO KHASKHELI UMERKOT					<u>264,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1613	GBPS KAMAL FAQIR MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS KAMAL FAQIR MANGRIO UMERKOT					<u>300,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1614	GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT					247,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1615	GBPS MUHAMMAD ILYAS RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD ILYAS RAJAR UMERKOT					294,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1616	GBPS NOOR MOHAMMAD THEBO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOOR MOHAMMAD THEBO UMERKOT					<u>256,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1617	GBPS NABI BUX MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS NABI BUX MEHAR UMERKOT					<u>368,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1618	GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT					<u>278,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1619	GBPS IMTIAZ AHMED SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS IMTIAZ AHMED SHAH UMERKOT					247,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1620	GBPS SOOFI NABI BUX UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SOOFI NABI BUX UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1621	GBPS FAQIR SAWAI KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS FAQIR SAWAI KHAN UMERKOT					<u>310,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1622	GBPS MANJHI CHANHOON DHABHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS MANJHI CHANHOON DHABHI UMERKOT					<u>358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1623	GBPS SAHAR DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS SAHAR DARS UMERKOT					<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1624	GBPS MITHO KORAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MITHO KORAI UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1625	GBPS CHHORE FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS CHHORE FARM UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1626	GBPS MUHAMMAD ALI NAGORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD ALI NAGORI UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1627	GBPS LALJI RAJPUT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS LALJI RAJPUT UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1628	GBPS RAIDHAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS RAIDHAN MANGRIO UMERKOT					<u>242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1629	GBPS AMAR SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS AMAR SINGH UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1630	GBPS BHERJI THAKER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>108,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS BHERJI THAKER UMERKOT					<u>308,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1631	GBPS ALI MUHAMMAD MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALI MUHAMMAD MEHAR UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1632	GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1633	GBPS MANTHAR SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MANTHAR SAMEJO UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1634	GBPS FATEH MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS FATEH MUHAMMAD MANGRIO UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1635	GBPS JUMOON SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS JUMOON SAMEJO UMERKOT					<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1636	GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE. & PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1636 GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT					
					239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1637	GBPS MUHAMMAD HASHIM MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD HASHIM MANGRIO UMERKOT					285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1638	GBPS BUDHO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BUDHO BHEEL UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1639	GBPS SARITI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SARITI UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1640	GBPS NOOR MUHAMMAD DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NOOR MUHAMMAD DARS UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1641	GBPS MOTOO MALHI @ BASAR MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MOTOO MALHI @ BASAR MALHI UMERKOT					<u>301,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1642	GBPS NOHRI MOHALLA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS NOHRI MOHALLA UMERKOT					<u>226,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1643	GBPS VERISAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS VERISAL UMERKOT					<u>292,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1644	GBPS UMED ALI KHAN LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS UMED ALI KHAN LASHARI UMERKOT					352,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1645	GBPS MOLVI MUHAMMAD ISMAIL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MOLVI MUHAMMAD ISMAIL UMERKOT					298,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1646	GBPS LONG MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS LONG MANGRIO UMERKOT					<u>253,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1647	GBPS JEEAND MAREE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>204,000</u>
A03901	Stationery				113,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				73,000
A09	TOTAL PHYSICAL ASSETS				<u>111,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>111,000</u>
A09701	Furniture and fixtures				111,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>58,000</u>
A13201	Furniture and Fixture				58,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
GBPS JEEAND MAREE UMERKOT					453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1648	GBPS BILAWAL HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BILAWAL HALEPOTO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1649	GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1649	GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT				
GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1650	GBPS JAWAR SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS JAWAR SINGH UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1651	GBPS HAJI ALLAH DINO MAHR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI ALLAH DINO MAHR UMERKOT					269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1652	GBPS KARIM DINO DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>135,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS KARIM DINO DARS UMERKOT					<u>348,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1653	GBPS QASIM MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS QASIM MANGRIO UMERKOT					<u>316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1654	GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT					<u>261,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1655	GBPS SENHRAJ NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SENHRAJ NOHRI UMERKOT					247,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1656	GGPS MOHKAM SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>200,000</u>
A03901	Stationery				110,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				72,000
A09	TOTAL PHYSICAL ASSETS				<u>110,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>110,000</u>
A09701	Furniture and fixtures				110,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>57,000</u>
A13201	Furniture and Fixture				57,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
GGPS MOHKAM SINGH UMERKOT					<u>441,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1657	GBPS AZIM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS AZIM SAMEJO UMERKOT					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1658	GBPS JAN MUHAMMAD PATO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAN MUHAMMAD PATO UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1659	GBPS MOHKIM SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOHKIM SINGH UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1660	GBPS KHEJRARI KUNBHAR PARRA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHEJRARI KUNBHAR PARRA UMERKOT					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1661	GBPS SAKKI MUHAMMAD SOLANGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SAKKI MUHAMMAD SOLANGI UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1662	GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT					239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1663	GBPS CHAUDARY NAZEER AHMED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CHAUDARY NAZEER AHMED UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1664	GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>171,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>107,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>107,000</u>
A09701	Furniture and fixtures				107,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>48,000</u>
A13201	Furniture and Fixture				48,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1664	GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT				
GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT					403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1665	GBPS SULEMAN RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SULEMAN RAHIMOON UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1666	GBPS HAJI ABDUL RAZAQ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAJI ABDUL RAZAQ UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1667	GBPS NANGAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>104,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NANGAR NOHRI UMERKOT					<u>302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1668	GBPS OKRARO PANHWER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS OKRARO PANHWER UMERKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1669	GGPS HAJI DAIM NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>53,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS HAJI DAIM NOHRI UMERKOT					225,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1670	GBPS QAIMUDDIN SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS QAIMUDDIN SAND UMERKOT					<u>316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1671	GBPS MIREN MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>187,000</u>
A03901	Stationery				104,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				66,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>53,000</u>
A13201	Furniture and Fixture				53,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS MIREN MEHAR UMERKOT					<u>428,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1672	GBPS SABIR MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>181,000</u>
A03901	Stationery				101,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				64,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>51,000</u>
A13201	Furniture and Fixture				51,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS SABIR MAHAR UMERKOT					<u>418,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1673	GBPS DIN MUHAMMAD CHANG UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS DIN MUHAMMAD CHANG UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1674	GBPS GAJOO ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS GAJOO ABAD UMERKOT					<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1675	GBPS HAJAM PARA BAHARAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>133,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS HAJAM PARA BAHARAI UMERKOT					<u>346,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1676	GBPS ABDUL KHALIQUE JUNEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ABDUL KHALIQUE JUNEJO UMERKOT					<u>242,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1677	GBPS HAJI KALEY KHAN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>135,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS HAJI KALEY KHAN KHOSO UMERKOT					<u>348,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1678	GBPS ABDUL GHAFOOR PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL GHAFOOR PALLI UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1679	GBPS MUHAMMAD BAQAR PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>347,000</u>
A03901	Stationery				184,000
A0390A	Sports Activities				33,000
A0390B	Co-Curricular Activities				130,000
A09	TOTAL PHYSICAL ASSETS				<u>126,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>126,000</u>
A09701	Furniture and fixtures				126,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>101,000</u>
A13201	Furniture and Fixture				101,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>33,000</u>
A13802	Maintenance of playgrounds				33,000
GBPS MUHAMMAD BAQAR PALLI UMERKOT					<u>669,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1680	GBPS MUHAMMAD HASSAN MACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MUHAMMAD HASSAN MACHHI UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1681	GBPS HAJANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1681	GBPS HAJANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT				
					309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1682	GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1683	GBPS KHAJRARI SALEH SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS KHAJRARI SALEH SHAH UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1684	GBPS NAWAB ALI RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NAWAB ALI RAJAR UMERKOT					233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1685	GBPS MANGRIA PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MANGRIA PARA UMERKOT					234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1686	GBPS KHEJRARI HAKIM SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>133,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS KHEJRARI HAKIM SHAH UMERKOT					<u>345,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1687	GBPS KUMBHAR PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KUMBHAR PARA UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1688	GBPS ABDULLAH SHAH BUKHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ABDULLAH SHAH BUKHARI UMERKOT					242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1689	GBPS PAHLWAN BAJIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS PAHLWAN BAJIR UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1690	GBPS FAQIR AHMED MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS FAQIR AHMED MANGRIO UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1691	GBPS GUL MUHAMMAD PANHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GUL MUHAMMAD PANHWAR UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1692	GBPS MANAK BANGLANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MANAK BANGLANI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1693	GBPS ATTA MUHAMMAD PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ATTA MUHAMMAD PALLI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1694	GBPS PADMOON BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS PADMOON BHEEL UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1695	GBPS RATNORE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				36,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS RATNORE UMERKOT					<u>222,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1696	GBPS ALLAH BUX MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS ALLAH BUX MEHAR UMERKOT					<u>316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1697	GBPS AMEER BUX MARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS AMEER BUX MARI UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1698	GBPS SURTO BAJEER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SURTO BAJEER UMERKOT					<u>278,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1699	GBPS DOCTOR PARO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS DOCTOR PARO BHEEL UMERKOT					<u>278,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1700	GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT					294,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1701	GBPS PUNHOON PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS PUNHOON PARA UMERKOT					<u>247,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1702	GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1702	GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT				
GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT					298,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1703	GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT					<u>272,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1704	GBPS FAQIR RANO BHUNBHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS FAQIR RANO BHUNBHRO UMERKOT					<u>262,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1705	GBPS SHAFI MUHAMMAD MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SHAFI MUHAMMAD MEHAR UMERKOT					<u>264,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1706	GBPS DIN MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>88,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DIN MUHAMMAD MANGRIO UMERKOT					<u>263,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1707	GBPS MUHAMMAD AZEEM PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD AZEEM PALI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1708	GBPS MUHAMMAD ISMAIL ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD ISMAIL ARISAR UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1709	GBPS SHAHNAWAZ RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHAHNAWAZ RAJAR UMERKOT					295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1710	GBPS MOHBAT ALI NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MOHBAT ALI NOHRI UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1711	GBPS MUHAMMAD HASHIM RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD HASHIM RAJAR UMERKOT					<u>240,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1712	GBPS SHAHMIR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS SHAHMIR NOHRI UMERKOT					<u>358,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1713	GBPS BEEKHRAJ BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BEEKHRAJ BHEEL UMERKOT					252,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1714	GGPS BHADALY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS BHADALY UMERKOT					<u>244,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1715	GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT					<u>292,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1716	GGPS PEHLWAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>53,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS PEHLWAN SAMEJO UMERKOT					<u>225,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1717	GBPS AHMED ALI HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS AHMED ALI HALEPOTO UMERKOT					<u>248,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1718	GBPS JAWAR SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS JAWAR SINGH UMERKOT					228,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1719	GBPS NOOR MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOOR MUHAMMAD NOHRI UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1720	GBPS NOOR MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS NOOR MUHAMMAD NOHRI UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1721	GBPS WALJI THAKAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS WALJI THAKAR UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1722	GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1723	GBPS SOOMAR KHAN MARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SOOMAR KHAN MARI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1724	GGPS MERANI MENGHWAR PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>104,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS MERANI MENGHWAR PARA UMERKOT					<u>302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1725	GGPS ABDUL HALEEM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS ABDUL HALEEM SAMEJO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1726	GBPS SHER KHAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SHER KHAN SAMEJO UMERKOT					<u>273,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1727	GBPS KANDO BABAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KANDO BABAR UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1728	GBPS MUHAMMAD HASHIM PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD HASHIM PALLI UMERKOT					263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1729	GBPS SHARIF SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHARIF SAMEJO UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1730	GBPS SHEV DAN SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SHEV DAN SINGH UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1731	GBPS MIR MUHAMMAD BACHANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MIR MUHAMMAD BACHANI PARO UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1732	GBPS SOHRAB RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SOHRAB RAJAR UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1733	GBPS UMEDA LAL OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS UMEDA LAL OAD UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1734	GBPS MUHAMMAD ALI RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD ALI RAJAR UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1735	GBPS CHETAN MENGHWAR VEHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>125,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS CHETAN MENGHWAR VEHRO UMERKOT					<u>333,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1736	GBPS GHULAM MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GHULAM MUHAMMAD MANGRIO UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1737	GBPS BHORO MAL MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BHORO MAL MALHI UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1738	GBPS ALLAH BACHAYO MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>52,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS ALLAH BACHAYO MANGRIO UMERKOT					<u>223,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1739	GBPS SAKILDHO GAJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS SAKILDHO GAJO UMERKOT					227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1740	GBPS MUHAMMAD CHACHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD CHACHAR UMERKOT					234,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1741	GBPS MUHAMMAD ALAM BHATTI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD ALAM BHATTI UMERKOT					255,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1742	GBPS HAJO RANI PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJO RANI PARA UMERKOT					<u>249,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1743	GBPS KHUDA BUX DILWANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHUDA BUX DILWANI UMERKOT					<u>249,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1744	GGPS GHAMORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>127,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GGPS GHAMORI UMERKOT					<u>337,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1745	GBPS JAN MUHAMMAD SOLANGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAN MUHAMMAD SOLANGI UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1746	GBPS BARKAT ALI RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				36,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS BARKAT ALI RAJAR UMERKOT					222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1747	GBPS HAJI ABDUL RAOOF NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI ABDUL RAOOF NOHRI UMERKOT					<u>279,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1748	GBPS HABIB PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HABIB PALLI UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1749	GBPS QABOOL BAJIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS QABOOL BAJIR UMERKOT					<u>278,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1750	GBPS NEK MUHAMMAD SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>114,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS NEK MUHAMMAD SOOMRO UMERKOT					317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1751	GBPS FASIL ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS FASIL ABAD UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1752	GBPS MUHAMMAD WARIS PANHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS MUHAMMAD WARIS PANHWAR UMERKOT					<u>331,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1753	GBPS CHHORE OLD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS CHHORE OLD UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1754	GBPS KAMAL CHACHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KAMAL CHACHAR UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1755	GBPS CHEEROLI KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS CHEEROLI KHASKHALI UMERKOT					233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1756	GBPS ALI MUHAMMAD PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS ALI MUHAMMAD PALLI UMERKOT					<u>368,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1757	GBPS PANJO BALO MEGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS PANJO BALO MEGHWAR UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1758	GBPS MAKHEYARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MAKHEYARO UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1759	GBPS LAL MUHAMMAD KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS LAL MUHAMMAD KHASKHELI UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1760	GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1761	GBPS MUHAMMAD AMIN JUNEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD AMIN JUNEJO UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1762	GBPS WALI MUHAMMAD LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS WALI MUHAMMAD LASHARI UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1763	GBPS SIRAJ DIN SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>53,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS SIRAJ DIN SOOMRO UMERKOT					225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1764	GBPS HAJI KHAN CHOPAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HAJI KHAN CHOPAN UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1765	GBPS MADINA MASJID DARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MADINA MASJID DARO UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1766	GBPS KHAMISO MANGHANHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS KHAMISO MANGHANHAR UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1767	GBPS MUHAMMAD ESSA HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD ESSA HALEPOTO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1768	GBPS LAL MALOOK OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS LAL MALOOK OAD UMERKOT					322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1769	GBPS TAJ MUHAMMAD KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS TAJ MUHAMMAD KHOSO UMERKOT					264,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1770	GBPS RASOOL BUX MALLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS RASOOL BUX MALLAH UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1771	GBPS FAZAL CHOPAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS FAZAL CHOPAN UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1772	GBPS SEENDHAL MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SEENDHAL MANGRIO UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1773	GBPS MUHAMMAD BACHAL HINGORJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD BACHAL HINGORJO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1774	GBPS ARIF MACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ARIF MACHHI UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1775	GBPS AKBAR MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS AKBAR MANGRIO UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1776	GBPS QADIR BUX BAJIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS QADIR BUX BAJIR UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1777	GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1778	GBPS MOLA BUX RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOLA BUX RAJAR UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1779	GBPS BHAYA PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BHAYA PARO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1780	GBPS RATAN BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>165,000</u>
A03901	Stationery				93,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				58,000
A09	TOTAL PHYSICAL ASSETS				<u>107,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>107,000</u>
A09701	Furniture and fixtures				107,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>46,000</u>
A13201	Furniture and Fixture				46,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS RATAN BHEEL UMERKOT					<u>394,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1781	GBPS HAJI ILYAS MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAJI ILYAS MANGRIO UMERKOT					242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1782	GBPS PUNHOON MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS PUNHOON MEHAR UMERKOT					231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1783	GBPS FAQIR AHMED ALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS FAQIR AHMED ALI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1784	GBPS HAJI YAQOOB RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI YAQOOB RAJAR UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1785	GBPS MUNEEM PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUNEEM PALLI UMERKOT					<u>292,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1786	GBPS AMIN RAHMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS AMIN RAHMOON UMERKOT					<u>233,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1787	GBPS LUQMAN MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS LUQMAN MEHAR UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1788	GBPS LAKHO MORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS LAKHO MORI UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1789	GBPS LATUF ALI PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS LATUF ALI PALLI UMERKOT					<u>318,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1790	GBPS SOBHO PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SOBHO PALLI UMERKOT					<u>264,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1791	GBPS WANHYOON THEBO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS WANHYOON THEBO UMERKOT					<u>226,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1792	GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT					<u>256,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1793	GBPS BUDHO MANKANI OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BUDHO MANKANI OAD UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1794	GBPS NANGO JOGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NANGO JOGI UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1795	GBPS SHEVARAM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>161,000</u>
A03901	Stationery				91,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				56,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixture				45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS SHEVARAM UMERKOT					<u>388,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1796	GBPS RATNORE MENGHWAR PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RATNORE MENGHWAR PARA UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1797	GBPS JUMOON PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JUMOON PALLI UMERKOT					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1798	GBPS ARBAB ALI NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>251,000</u>
A03901	Stationery				136,000
A0390A	Sports Activities				23,000
A0390B	Co-Curricular Activities				92,000
A09	TOTAL PHYSICAL ASSETS				<u>116,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>116,000</u>
A09701	Furniture and fixtures				116,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>72,000</u>
A13201	Furniture and Fixture				72,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>23,000</u>
A13802	Maintenance of playgrounds				23,000
GBPS ARBAB ALI NOHRI UMERKOT					524,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1799	GBPS MOHSIN ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MOHSIN ARISAR UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1800	GBPS YAR MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS YAR MUHAMMAD MANGRIO UMERKOT					<u>273,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1801	GBPS HEER ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS HEER ABAD UMERKOT					<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1802	GBPS ALLAH WASAYO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALLAH WASAYO RAJAR UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1803	GBPS SAWAN MURI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SAWAN MURI UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1804	GBPS NOOR MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NOOR MUHAMMAD RAJAR UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1805	GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1805	GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT				
					233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1806	GBPS LUQMAN PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS LUQMAN PALLI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1807	GBPS ALLAH BACHAYO MALLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALLAH BACHAYO MALLAH UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1808	GBPS LAKHO FAQIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS LAKHO FAQIR UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1809	GBPS LIAQUAT ALI SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS LIAQUAT ALI SOOMRO UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1810	GBPS SOOMAR NOHRI MOKIRYAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS SOOMAR NOHRI MOKIRYAR UMERKOT					<u>227,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1811	GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1812	GBPS ABDUL KARIM PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>143,000</u>
A03901	Stationery				82,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS ABDUL KARIM PALI UMERKOT					<u>361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1813	GBPS NOOR MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NOOR MUHAMMAD MANGRIO UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1814	GBPS WARIAM SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS WARIAM SOOMRO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1815	GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1816	GBPS SABHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SABHRI UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1817	GBPS MUNEM PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUNEM PALLI UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1818	GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1819	GBPS KHARORO SYED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KHARORO SYED UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1820	GBPS ALLAH JURIO SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALLAH JURIO SOOMRO UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1821	GBPS SAMEJO PARO JANHERO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SAMEJO PARO JANHERO UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1822	GBPS FAQIR QASIM MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS FAQIR QASIM MEHAR UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1823	GBPS SHAFI MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>53,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS SHAFI MUHAMMAD RAJAR UMERKOT					225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1824	GBPS SADHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>140,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS SADHAR UMERKOT					<u>357,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1825	GBPS HEMAN MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HEMAN MALHI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1826	GGPS WASOMAL MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS WASOMAL MALHI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1827	GBPS ATAL RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ATAL RAJAR UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1828	GBPS HAJI SULEMAN RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS HAJI SULEMAN RAJAR UMERKOT					228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1829	GBPS DHANI BUX MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DHANI BUX MEHAR UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1830	GBPS JUMOON MANGRIO (KOTWAH) UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JUMOON MANGRIO (KOTWAH) UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1831	GBPS SHER MUHAMMAD ROONJHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS SHER MUHAMMAD ROONJHO UMERKOT					226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1832	GBPS DIN MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>149,000</u>
A03901	Stationery				85,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				51,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>42,000</u>
A13201	Furniture and Fixture				42,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS DIN MUHAMMAD RAJAR UMERKOT					<u>371,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1833	GBPS SODHO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SODHO BHEEL UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1834	GBPS FAQIR KAMAL MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS FAQIR KAMAL MAHAR UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1835	GBPS ABDUL WAHID RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL WAHID RAJAR UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1836	GGPS SAMOON NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS SAMOON NOHRI UMERKOT					228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1837	GBPS MUHAMMAD BACHAL MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD BACHAL MAHAR UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1838	GBPS HYDER MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HYDER MEHAR UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1839	GGPS RAHMATULLAH ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS RAHMATULLAH ARISAR UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1840	GBPS MANTHAR AZIZ MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MANTHAR AZIZ MANGRIO UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1841	GBPS BUXAN MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BUXAN MEHAR UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1842	GBPS JEAN MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JEAN MAHAR UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1843	GBPS MUHAMMAD MALOOK MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD MALOOK MAHAR UMERKOT					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1844	GBPS MUSHTAQUE ALI PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUSHTAQUE ALI PALI UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1845	GBPS SAHIBEN JO KOT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SAHIBEN JO KOT UMERKOT					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1846	GBELS GAMORI KORI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>241,000</u>
A03901	Stationery				141,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				80,000
A09	TOTAL PHYSICAL ASSETS				<u>203,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>203,000</u>
A09701	Furniture and fixtures				203,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>80,000</u>
A13201	Furniture and Fixture				80,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBELS GAMORI KORI PARO UMERKOT					<u>668,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1847	GBPS QASIM CHOPAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS QASIM CHOPAN UMERKOT					253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1848	GBPS FAQIR NASEER RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS FAQIR NASEER RAJAR UMERKOT					278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1849	GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1849	GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT				
GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT					283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1850	GBPS HOONDO PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HOONDO PALLI UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1851	GGPS ALI MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS ALI MUHAMMAD RAJAR UMERKOT					226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1852	GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1853	GBPS LUTAFULLAH PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>207,000</u>
A03901	Stationery				114,000
A0390A	Sports Activities				19,000
A0390B	Co-Curricular Activities				74,000
A09	TOTAL PHYSICAL ASSETS				<u>111,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>111,000</u>
A09701	Furniture and fixtures				111,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>59,000</u>
A13201	Furniture and Fixture				59,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>19,000</u>
A13802	Maintenance of playgrounds				19,000
GBPS LUTAFULLAH PALLI UMERKOT					458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1854	GBPS LUQMAN MACHJI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>193,000</u>
A03901	Stationery				107,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				69,000
A09	TOTAL PHYSICAL ASSETS				<u>110,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>110,000</u>
A09701	Furniture and fixtures				110,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS LUQMAN MACHJI UMERKOT					<u>436,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1855	GBPS GAMOORI PALLI PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GAMOORI PALLI PARA UMERKOT					<u>286,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1856	GBPS MUHAMMAD ISSA MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD ISSA MANGRIO UMERKOT					<u>287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1857	GBPS DAUD SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DAUD SAND UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1858	GBPS PAROO MANGERIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS PAROO MANGERIO UMERKOT					235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1859	GBPS MITHO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MITHO RAJAR UMERKOT					<u>316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1860	GBPS MOROO MARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>174,000</u>
A03901	Stationery				98,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				61,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>49,000</u>
A13201	Furniture and Fixture				49,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS MOROO MARI UMERKOT					<u>408,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1861	GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1862	GBPS PANCHO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS PANCHO BHEEL UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1863	GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1863	GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT				
GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1864	GBPS ALI ANWAR PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALI ANWAR PALLI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1865	GBPS URIS KHERY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS URIS KHERY UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1866	GBPS QABOOL MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS QABOOL MANGRIO UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1867	` UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>243,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>219,000</u>
A03901	Stationery				130,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				71,000
A09	TOTAL PHYSICAL ASSETS				<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>202,000</u>
A09701	Furniture and fixtures				202,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>83,000</u>
A13201	Furniture and Fixture				83,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
` UMERKOT					<u>646,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1868	GBPS MUHAMMAD SALEH PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD SALEH PALI UMERKOT					248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1869	GBPS SALEH SAHTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SALEH SAHTO UMERKOT					<u>262,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1870	GBPS MUHAMMAD AYOUB KOREE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD AYOUB KOREE UMERKOT					242,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1871	GBPS PANHOON KHAN RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS PANHOON KHAN RAJAR UMERKOT					<u>261,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1872	GBPS MIRZO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MIRZO RAJAR UMERKOT					312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1873	GBPS HAJI RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS HAJI RAJAR UMERKOT					<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1874	GBPS CHANGO PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CHANGO PALLI UMERKOT					249,000

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1875	GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT					<u>256,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1876	GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1876	GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT				
GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT					257,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1877	GGELS GUL HASSAN SHAH MAJZOOB UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				92,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>192,000</u>
A09701	Furniture and fixtures				192,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GGELS GUL HASSAN SHAH MAJZOOB UMERKOT					<u>521,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1878	GGPS IBRAHIM GASHKORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GGPS IBRAHIM GASHKORI UMERKOT					<u>362,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1879	GGPS SOOFI FAQIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS SOOFI FAQIR UMERKOT					258,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1880	GGPS DHORONARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS DHORONARO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1881	GGPS SADHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS SADHAR UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1882	GGPS MIR GHULAM RASOOL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS MIR GHULAM RASOOL UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1883	GGPS BODAR FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS BODAR FARM UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1884	GGHS DHORONARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>132,000</u>
A03901	Stationery				87,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>192,000</u>
A09701	Furniture and fixtures				192,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>47,000</u>
A13201	Furniture and Fixture				47,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GGHS DHORONARO UMERKOT					<u>504,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1885	GGLSS SEHRANI KALY KHAN SEMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>150,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>193,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>193,000</u>
A09701	Furniture and fixtures				193,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>53,000</u>
A13201	Furniture and Fixture				53,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GGLSS SEHRANI KALY KHAN SEMEJO UMERKOT					<u>531,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1886	GGPS JALALLUDIN BAJEER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS JALALLUDIN BAJEER UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1887	GGPS PUNHAL NAGAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS PUNHAL NAGAR UMERKOT					263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1888	GGPS HAJI ALI MUHAMMAD PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS HAJI ALI MUHAMMAD PARO UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1889	GGPS MEGHWAR PARO VEHRSHARIF UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS MEGHWAR PARO VEHRSHARIF UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1890	GGPS MIAN JAN MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS MIAN JAN MUHAMMAD UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1891	GGPS BAHRAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS BAHRAI UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1892	GGPS KARNANI PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS KARNANI PARA UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1893	GGPS AKLO SAMEJA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS AKLO SAMEJA UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1894	GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1895	GGELS HARIJAN KUMBHAR PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>194,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>170,000</u>
A03901	Stationery				106,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				52,000
A09	TOTAL PHYSICAL ASSETS				<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>196,000</u>
A09701	Furniture and fixtures				196,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>69,000</u>
A13201	Furniture and Fixture				69,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGELS HARIJAN KUMBHAR PARA UMERKOT					<u>571,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1896	GGPS MALHAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS MALHAR NOHRI UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1897	GGPS MIRZO KALOI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS MIRZO KALOI UMERKOT					<u>277,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1898	GGPS VEHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS VEHRO UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1899	GGPS MITHA KHAN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS MITHA KHAN KHOSO UMERKOT					<u>241,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1900	GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1900	GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT				
GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT					249,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1901	GGPS GOINDANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS GOINDANI UMERKOT					<u>267,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1902	GGPS ANEEL NAGAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS ANEEL NAGAR UMERKOT					<u>232,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1903	GGPS BHOJRAJIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS BHOJRAJIO UMERKOT					<u>272,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1904	GGPS UMAID ALI MALHIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS UMAID ALI MALHIO UMERKOT					<u>283,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1905	GGPS KANDO BABER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS KANDO BABER UMERKOT					<u>262,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1906	GGPS CHHORE STATION UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS CHHORE STATION UMERKOT					298,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1907	GGPS HAVELY THAKUR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS HAVELY THAKUR UMERKOT					<u>280,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1908	GGPS CHANESAR SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS CHANESAR SOOMRO UMERKOT					<u>256,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1909	GGPS TABHRI BHANBHRA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS TABHRI BHANBHRA UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1910	GGPS CH. ABDUL HAKEEM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS CH. ABDUL HAKEEM UMERKOT					<u>228,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1911	GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT					255,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1912	GGPS NASIR ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GGPS NASIR ABAD UMERKOT					<u>316,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1913	GGPS KOONBHAR PARA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS KOONBHAR PARA UMERKOT					<u>262,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1914	GGPS MIR MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS MIR MUHAMMAD NOHRI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1915	GGPS NEW CHHORE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS NEW CHHORE UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1916	GGPS ABDUL HAKEEM ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS ABDUL HAKEEM ARISAR UMERKOT					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1917	GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1918	GGPS KHALIFO MISSRI SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS KHALIFO MISSRI SAMEJO UMERKOT					<u>258,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1919	GGPS ISMAIL JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS ISMAIL JI DHANI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1920	GGPS HAJI BAKAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS HAJI BAKAR NOHRI UMERKOT					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1921	GGPS DODO RAMZAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS DODO RAMZAN SAMEJO UMERKOT					235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1922	GGPS ALI MUHAMMAD SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS ALI MUHAMMAD SAMEJO UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1923	GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>114,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1923	GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT				
GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT					317,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1924	GGPS BANDHIO SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS BANDHIO SOOMRO UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1925	GGPS AKBAR PARO OKRARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS AKBAR PARO OKRARO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1926	GGPS RAMSAR MEGHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS RAMSAR MEGHAR UMERKOT					232,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1927	GGPS SHAWANI MOHALLA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS SHAWANI MOHALLA UMERKOT					228,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1928	GGPS MANJHE MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>52,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS MANJHE MANGRIO UMERKOT					<u>223,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1929	GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT					240,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1930	GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT					<u>248,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1931	GGPS BHAI KHAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS BHAI KHAN MANGRIO UMERKOT					<u>271,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1932	GGPS KHARORO SYED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS KHARORO SYED UMERKOT					<u>255,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1933	GGPS JANHIRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>299,000</u>
A03901	Stationery				160,000
A0390A	Sports Activities				28,000
A0390B	Co-Curricular Activities				111,000
A09	TOTAL PHYSICAL ASSETS				<u>121,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>121,000</u>
A09701	Furniture and fixtures				121,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>87,000</u>
A13201	Furniture and Fixture				87,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>28,000</u>
A13802	Maintenance of playgrounds				28,000
GGPS JANHIRO UMERKOT					<u>597,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1934	GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT					<u>256,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1935	GGELS HIRABAD 1 UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>167,000</u>
A03901	Stationery				105,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>195,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>195,000</u>
A09701	Furniture and fixtures				195,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>61,000</u>
A13201	Furniture and Fixture				61,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGELS HIRABAD 1 UMERKOT					<u>559,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1936	GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>161,000</u>
A03901	Stationery				91,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				56,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixture				45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT					<u>388,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1937	GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1937	GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT				
					298,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1938	GGPS MUHAMMAD SALEH NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS MUHAMMAD SALEH NOHRI UMERKOT					278,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1939	GGPS KHARORO CHARAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS KHARORO CHARAN UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1940	GGPS ATAL RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS ATAL RAJAR UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1941	GGPS NABI BUX PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS NABI BUX PALLI UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1942	GGPS MANGHWAR PARA CHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS MANGHWAR PARA CHEEL UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1943	GGPS KHEJRARI SALEH SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS KHEJRARI SALEH SHAH UMERKOT					<u>277,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1944	GGPS ALI BUX BANGLANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS ALI BUX BANGLANI UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1945	GGPS SUMAR HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>137,000</u>
A03901	Stationery				79,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGPS SUMAR HALEPOTO UMERKOT					352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1946	GBPS DOST MUHAMMAD MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DOST MUHAMMAD MEHAR UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1947	GGPS ABDUL SAMEA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>134,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GGPS ABDUL SAMEA UMERKOT					<u>347,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1948	GGPS ABDUL HAKIM MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS ABDUL HAKIM MANGRIO UMERKOT					<u>298,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1949	GGPS MEHRANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS MEHRANI PARO UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1950	GGPS MEHAR PARA DHORONARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS MEHAR PARA DHORONARO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1951	GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT					<u>325,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1952	GGPS AHMED ALI HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>175,000</u>
A03901	Stationery				98,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				62,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>49,000</u>
A13201	Furniture and Fixture				49,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GGPS AHMED ALI HALEPOTO UMERKOT					<u>409,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1953	GGELS WARIS PANWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>156,000</u>
A03901	Stationery				99,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				45,000
A09	TOTAL PHYSICAL ASSETS				<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>194,000</u>
A09701	Furniture and fixtures				194,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>57,000</u>
A13201	Furniture and Fixture				57,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGELS WARIS PANWAR UMERKOT					<u>543,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1954	GGPS CHHORE OLD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>127,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GGPS CHHORE OLD UMERKOT					<u>337,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1955	GGPS JUMO MANGERIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS JUMO MANGERIO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1956	GGPS HAJI YAQOOB RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS HAJI YAQOOB RAJAR UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1957	GGPS IBRAHIM ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS IBRAHIM ARISAR UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1958	GGPS KORI PARA GHAMORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GGPS KORI PARA GHAMORI UMERKOT					<u>368,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1959	GGPS TAJ MOHAMMAD KORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS TAJ MOHAMMAD KORI UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1960	GGPS WALHET UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS WALHET UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1961	GBPS KAROJI CHAREEH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KAROJI CHAREEH UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1962	GBPS KHAMISO BHATTI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS KHAMISO BHATTI UMERKOT					279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1963	GBELS AKRI CITY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>332,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>308,000</u>
A03901	Stationery				175,000
A0390A	Sports Activities				27,000
A0390B	Co-Curricular Activities				106,000
A09	TOTAL PHYSICAL ASSETS				<u>211,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>211,000</u>
A09701	Furniture and fixtures				211,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>101,000</u>
A13201	Furniture and Fixture				101,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>27,000</u>
A13802	Maintenance of playgrounds				27,000
GBELS AKRI CITY UMERKOT					<u>771,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1964	GBPS GHULAM QADIR SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>143,000</u>
A03901	Stationery				82,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS GHULAM QADIR SHAR UMERKOT					<u>361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1965	GBPS ASHIQ HUSSAIN CHHORO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>143,000</u>
A03901	Stationery				82,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS ASHIQ HUSSAIN CHHORO UMERKOT					<u>361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1966	GBPS MOHAMMAED SOOMAR HANGORIJA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>128,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS MOHAMMAED SOOMAR HANGORIJA UMERKOT					<u>339,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1967	GBPS LILOO MOHAJIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS LILOO MOHAJIR UMERKOT					<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1968	GBPS SHAH ALI KHAN KORAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SHAH ALI KHAN KORAI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1969	GBPS GHULAM HYDER ROONJHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GHULAM HYDER ROONJHO UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1970	GBPS CHANSIR RAHMON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CHANSIR RAHMON UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1971	GBPS BEERBAL MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS BEERBAL MALHI UMERKOT					228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1972	GBPS ANWER DEEN SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ANWER DEEN SAND UMERKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1973	GBELS HIRAL STATION UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>190,000</u>
A09701	Furniture and fixtures				190,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBELS HIRAL STATION UMERKOT					<u>473,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1974	GBPS NAEEM ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NAEEM ABAD UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1975	GBPS ISLAM PURA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ISLAM PURA UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1976	GBPS MEHAR ALI MACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MEHAR ALI MACHHI UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1977	GBPS AMEER FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS AMEER FARM UMERKOT					<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1978	GBPS NAZIER MUGHAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NAZIER MUGHAL UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1979	GBPS GHULAM NABI ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>51,000</u>
A03901	Stationery				36,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS GHULAM NABI ARISAR UMERKOT					<u>222,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1980	GBPS RAHMAN ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAHMAN ABAD UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1981	GBPS QAMARDIN ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS QAMARDIN ARISAR UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1982	GBPS NEK MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NEK MUHAMMAD NOHRI UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1983	GBPS DHALO KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DHALO KOLHI UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1984	GBPS RANO SOLANGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS RANO SOLANGI UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1985	GBPS MAI SAIRA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MAI SAIRA UMERKOT					<u>298,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1986	GBPS SHADI PALLI ROAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHADI PALLI ROAD UMERKOT					233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1987	GBPS ALI KHAN SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALI KHAN SHAR UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1988	GBPS GHULAM RASOOL SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GHULAM RASOOL SHAR UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1989	GBPS NEW KHAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NEW KHAPRI UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1990	GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1990	GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT				
					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1991	GBPS QALANDAR BUX SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS QALANDAR BUX SAMEJO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1992	GBPS CHODRI SHER MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS CHODRI SHER MUHAMMAD UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1993	GBELS HAJI BADAL NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>149,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>194,000</u>
A09701	Furniture and fixtures				194,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>55,000</u>
A13201	Furniture and Fixture				55,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBELS HAJI BADAL NOHRI UMERKOT					<u>533,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1994	GBPS OTAQ SYED BHAWAN SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS OTAQ SYED BHAWAN SHAH UMERKOT					<u>266,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1995	GBPS URS RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS URS RIND UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1996	GBPS JAGO BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JAGO BHURGRI UMERKOT					264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1997	GBPS DARPALLI OLD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS DARPALLI OLD UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1998	GBPS SOOMAR DAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SOOMAR DAL UMERKOT					<u>241,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT1999	GBPS HAJI KHAMISO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI KHAMISO RAJAR UMERKOT					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2000	GBPS GHULAM RASOOL SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GHULAM RASOOL SHAH UMERKOT					250,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2001	GBPS SAWAN DAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SAWAN DAL UMERKOT					<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2002	GBPS MUHAMMAD ISMAIL BHATI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD ISMAIL BHATI UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2003	GBPS HAJI GHULAM MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI GHULAM MUHAMMAD UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2004	GBPS MIR MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MIR MUHAMMAD NOHRI UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2005	GBPS WALI MUHAMMAD DARIS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS WALI MUHAMMAD DARIS UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2006	GBPS ALI BUX SEHTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALI BUX SEHTO UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2007	GBPS NAWABABAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NAWABABAD MANGRIO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2008	GBPS LAL MUHAMMADD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS LAL MUHAMMADD MANGRIO UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2009	GBPS MUMTAZ PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUMTAZ PALI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2010	GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2010	GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT				
					262,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2011	GBPS KHAMISO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KHAMISO RAJAR UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2012	GBPS BACHOO HENGOREJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BACHOO HENGOREJO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2013	GBPS SYED ALI GHULAM SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SYED ALI GHULAM SHAH UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2014	GBPS SANGHAR RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SANGHAR RAJAR UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2015	GBPS NAWAB RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NAWAB RAJAR UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2016	GBPS MITHO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MITHO RAJAR UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2017	GBPS HOTHY SAMAJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HOTHY SAMAJO UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2018	GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT					242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2019	GBPS BHAI KHAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BHAI KHAN NOHRI UMERKOT					278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2020	GBPS KAMIL CHANIHOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS KAMIL CHANIHOON UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2021	GBPS THAKUR OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS THAKUR OAD UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2022	GBPS MUHAMMAD USMAN MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD USMAN MANGRIO UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2023	GBPS HAJI QABOOL NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI QABOOL NOHRI UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2024	GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT					<u>298,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2025	GBPS QAISAR RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS QAISAR RAJAR UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2026	GBPS MUHAMMAD KHAN PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD KHAN PALI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2027	GBPS KHAIR MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHAIR MUHAMMAD MANGRIO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2028	GBPS SHAMSDIN DIL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SHAMSDIN DIL UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2029	GBPS MIAN DINO HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MIAN DINO HALEPOTO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2030	GBPS DAR PALLI NEW UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS DAR PALLI NEW UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2031	GBPS DOST MUHAMMAD PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DOST MUHAMMAD PALI UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2032	GBPS CHODRY KHUSHI MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS CHODRY KHUSHI MUHAMMAD UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2033	GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2034	GBPS JAN MUHAMMAD HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAN MUHAMMAD HALEPOTO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2035	GBPS GHAZI KHAN SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GHAZI KHAN SAMOON UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2036	GBPS SAIFAL SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SAIFAL SOOMRO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2037	GBPS ALI KHAN SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALI KHAN SAMOON UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2038	GBPS QAMAR DIN SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS QAMAR DIN SHAR UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2039	GBPS MUHAMMAD USMAN THEBO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD USMAN THEBO UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2040	GBPS KANBHOO KHAN CHHORO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KANBHOO KHAN CHHORO UMERKOT					253,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2041	GBPS MUHAMMAD ALIM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD ALIM SAMEJO UMERKOT					<u>269,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2042	GBPS SATTAR DINO PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SATTAR DINO PALLI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2043	GBPS CH. ANWER ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS CH. ANWER ARAIN UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2044	GBPS GHULAM RASOOL ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS GHULAM RASOOL ARISAR UMERKOT					226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2045	GBPS GHAI CHAWAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>211,000</u>
A03901	Stationery				116,000
A0390A	Sports Activities				19,000
A0390B	Co-Curricular Activities				76,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>60,000</u>
A13201	Furniture and Fixture				60,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>19,000</u>
A13802	Maintenance of playgrounds				19,000
GBPS GHAI CHAWAN UMERKOT					<u>464,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2046	GBPS MUHAMMAD HUSSAIN PULI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD HUSSAIN PULI UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2047	GBPS RAMZAN RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RAMZAN RAJAR UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2048	GBPS MUHAMMAD HAYAT SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD HAYAT SAMEJO UMERKOT					<u>244,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2049	GBPS WALI DAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS WALI DAD MANGRIO UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2050	GBPS BACHAL JHULAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS BACHAL JHULAN UMERKOT					<u>324,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2051	GGELS ABDUL HALEEM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>193,000</u>
A03901	Stationery				118,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>198,000</u>
A09701	Furniture and fixtures				198,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>71,000</u>
A13201	Furniture and Fixture				71,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GGELS ABDUL HALEEM SAMEJO UMERKOT					<u>601,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2052	GBPS GHAHI CHOWHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GHAHI CHOWHAN UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2053	GBPS MUHAMMAD ISMAIL RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD ISMAIL RIND UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2054	GBPS YAR MUHAMMAD SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS YAR MUHAMMAD SHAH UMERKOT					<u>242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2055	GBPS SIDDIQUE ABRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SIDDIQUE ABRO UMERKOT					<u>326,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2056	GBPS HOONDO ARAISIR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HOONDO ARAISIR UMERKOT					<u>234,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2057	GBPS TURKO FAKIR MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS TURKO FAKIR MANGRIO UMERKOT					253,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2058	GBPS ABDUL RAHIM SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ABDUL RAHIM SAMOON UMERKOT					<u>242,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2059	GBPS MUHAMMAD AKRAM ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD AKRAM ARAIN UMERKOT					253,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2060	GBPS AMIN MUHAMMAD RAJER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS AMIN MUHAMMAD RAJER UMERKOT					273,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2061	GBPS WAROO PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>161,000</u>
A03901	Stationery				91,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				56,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixture				45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS WAROO PALI UMERKOT					<u>388,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2062	GBPS DOST MUHAMMAD ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS DOST MUHAMMAD ARISAR UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2063	GBPS MAGHAN MANGRIO1 UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MAGHAN MANGRIO1 UMERKOT					<u>271,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2064	GBPS KAMAL UDDIN ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KAMAL UDDIN ARISAR UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2065	GBPS ALLAH JURIO MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALLAH JURIO MANGRIO UMERKOT					253,000

1200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2066	GBPS SALEH SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>191,000</u>
A03901	Stationery				106,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				68,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS SALEH SAND UMERKOT					<u>433,000</u>

1201

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2067	GBPS JIEN JHINJ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JIEN JHINJ UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2068	GBPS YOUSIF ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS YOUSIF ABAD UMERKOT					<u>240,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2069	GBPS MUHAMMAD RAMZAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD RAMZAN NOHRI UMERKOT					234,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2070	GBPS RANO KHAN SHER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RANO KHAN SHER UMERKOT					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2071	GBPS SHER KHAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>104,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHER KHAN NOHRI UMERKOT					<u>302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2072	GBPS MUBARIK RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUBARIK RAHIMOON UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2073	GBPS SYED NAWAZ ALI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SYED NAWAZ ALI SHAH UMERKOT					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2074	GBPS MUHAMMAD USMAN GAJU UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD USMAN GAJU UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2075	GBPS HAJI DILAWER ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI DILAWER ARISAR UMERKOT					253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2076	GGPS SAKHI NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS SAKHI NOHRI UMERKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2077	GBPS DALWER MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DALWER MANGRIO UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2078	GBPS PANHWAR ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS PANHWAR ABAD UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2079	GBPS QAHER RAJER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS QAHER RAJER UMERKOT					235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2080	GBPS ABDUL GHAFOOR SAND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ABDUL GHAFOOR SAND UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2081	GBPS SAKHY NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SAKHY NOHRI UMERKOT					<u>287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2082	GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>121,000</u>
A03901	Stationery				71,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				40,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2082	GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT				
					328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2083	GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

1219

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2083	GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT				
					263,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2084	GBPS CHANDENOO MANGERIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS CHANDENOO MANGERIO UMERKOT					<u>267,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2085	GBPS SHER MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>104,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHER MUHAMMAD NOHRI UMERKOT					<u>302,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2086	GBPS CHOUDRI ILAM DIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS CHOUDRI ILAM DIN UMERKOT					<u>267,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2087	GBPS JAN MUHAMMAD MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAN MUHAMMAD MEHAR UMERKOT					<u>258,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2088	GBPS CH BASHIR AHMED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS CH BASHIR AHMED UMERKOT					243,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2089	GBPS RASHID ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RASHID ARAIN UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2090	GBPS MUHAMMAD RAHIM MANGERIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD RAHIM MANGERIO UMERKOT					<u>263,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2091	GBPS HAJI FAZIL ABRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI FAZIL ABRO UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2092	GBPS BARSO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BARSO NOHRI UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2093	GBPS ABDUL MUTLIB HELEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>127,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS ABDUL MUTLIB HELEPOTO UMERKOT					<u>337,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2094	GBPS BILAWAL SHER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BILAWAL SHER UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2095	GBPS GUL HASSAN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GUL HASSAN KHOSO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2096	GBPS HYDER FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HYDER FARM UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2097	GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2098	GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2099	GBPS ALLAHDINO BHATTI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALLAHDINO BHATTI UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2100	GBPS ALI MUHAMMAD SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALI MUHAMMAD SHAR UMERKOT					262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2101	GBPS IMAM BUX SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS IMAM BUX SHAR UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2102	GBPS PIR MUHAMMAD ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS PIR MUHAMMAD ARAIN UMERKOT					235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2103	GBPS HAJI UMED ALI NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI UMED ALI NOHRI UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2104	GBPS PARCHI NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS PARCHI NOHRI UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2105	GBPS IBRAHIM NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS IBRAHIM NOHRI UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2106	GBPS SAHIB KHAN LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SAHIB KHAN LASHARI UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2107	GBPS TAJ MUHAMMAD PAHOR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS TAJ MUHAMMAD PAHOR UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2108	GBPS MIR KHAN RAHMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MIR KHAN RAHMOON UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2109	GBPS ABDUL MAJEED NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ABDUL MAJEED NOHRI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2110	GBPS MUHAMMAD BACHAL SOLANGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD BACHAL SOLANGI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2111	GBPS GUL HASSAN NOHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GUL HASSAN NOHANI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2112	GBPS UMER BHAMBHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS UMER BHAMBHRO UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2113	GBPS KHUDA BUX MARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHUDA BUX MARI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2114	GBPS AZIZ ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS AZIZ ABAD UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2115	GBPS KALOO KHAN LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KALOO KHAN LASHARI UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2116	GBPS MOHAMMAD YAQOOB SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MOHAMMAD YAQOOB SHAR UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2117	GBPS RAMSHEE KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>145,000</u>
A03901	Stationery				83,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS RAMSHEE KOLHI UMERKOT					<u>363,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2118	GBPS DHANI BUX KHAS KHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>144,000</u>
A03901	Stationery				83,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS DHANI BUX KHAS KHALI UMERKOT					<u>362,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2119	GBPS INAYAT BHURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS INAYAT BHURGARI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2120	GBPS ALLAH BACHAYO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ALLAH BACHAYO NOHRI UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2121	GBPS ABDUL KHALIQ NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ABDUL KHALIQ NOHRI UMERKOT					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2122	GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2123	GBPS FAKIR MUHAMMAD PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS FAKIR MUHAMMAD PALLI UMERKOT					242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2124	GBPS ALLAN KHAN SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>163,000</u>
A03901	Stationery				92,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				57,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>45,000</u>
A13201	Furniture and Fixture				45,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBPS ALLAN KHAN SHAR UMERKOT					<u>390,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2125	GBPS FAQIR INAM MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>118,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS FAQIR INAM MANGRIO UMERKOT					<u>323,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2126	GBPS ABDUL RAHIM SAMAJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ABDUL RAHIM SAMAJO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2127	GBPS IMAM BUX NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS IMAM BUX NOHRI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2128	GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2129	GBPS RAJA IQBAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS RAJA IQBAL UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2130	GBPS BHOOMO KOLLY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BHOOMO KOLLY UMERKOT					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2131	GBPS ALI BUX SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ALI BUX SHAR UMERKOT					<u>301,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2132	GGPS PIR MUHAMMAD WALHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>121,000</u>
A03901	Stationery				71,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				40,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GGPS PIR MUHAMMAD WALHRI UMERKOT					328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2133	GGPS MUNEEER ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS MUNEEER ARISAR UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2134	GGPS KAMALUDDIN ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>249,000</u>
A03901	Stationery				135,000
A0390A	Sports Activities				23,000
A0390B	Co-Curricular Activities				91,000
A09	TOTAL PHYSICAL ASSETS				<u>116,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>116,000</u>
A09701	Furniture and fixtures				116,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>71,000</u>
A13201	Furniture and Fixture				71,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>23,000</u>
A13802	Maintenance of playgrounds				23,000
GGPS KAMALUDDIN ARISAR UMERKOT					<u>521,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2135	GGPS ABDUL HAKEEM ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>155,000</u>
A03901	Stationery				88,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GGPS ABDUL HAKEEM ARISAR UMERKOT					<u>378,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2136	GGPS NEK MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS NEK MUHAMMAD NOHRI UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2137	GGPS JUGO BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS JUGO BHURGRI UMERKOT					<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2138	GGELS HONDO ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				79,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>190,000</u>
A09701	Furniture and fixtures				190,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGELS HONDO ARISAR UMERKOT					<u>482,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2139	GGPS KHAMISO BHATI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GGPS KHAMISO BHATI UMERKOT					<u>340,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2140	GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2140	GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT				
GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT					273,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2141	GGPS HAJI SHAMSH DIN CHHOO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS HAJI SHAMSH DIN CHHOO UMERKOT					<u>292,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2142	GGPS LAL KHAN CHTHA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS LAL KHAN CHTHA UMERKOT					237,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2143	GGPS GHAZE SAMON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS GHAZE SAMON UMERKOT					<u>301,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2144	GGPS MITHO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GGPS MITHO RAJAR UMERKOT					322,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2145	GGPS GHULAM NABI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS GHULAM NABI SHAH UMERKOT					<u>269,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2146	GGPS FAKEER MUHAMMAD PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS FAKEER MUHAMMAD PALI UMERKOT					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2147	GGPS SAKHER NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS SAKHER NOHRI UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2148	GBPS PUNHOON KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS PUNHOON KHASKHELI UMERKOT					<u>286,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2149	GBPS RAMSHI KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>127,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS RAMSHI KOLHI UMERKOT					<u>337,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2150	GBPS SARTAJ KK UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>
A13201	Furniture and Fixture				33,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SARTAJ KK UMERKOT					<u>326,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2151	GBPS SOOMAR SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>124,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS SOOMAR SHAR UMERKOT					<u>332,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2152	GBELS DAD MUHAMMAD KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>224,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>200,000</u>
A03901	Stationery				121,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				63,000
A09	TOTAL PHYSICAL ASSETS				<u>199,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>199,000</u>
A09701	Furniture and fixtures				199,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>71,000</u>
A13201	Furniture and Fixture				71,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBELS DAD MUHAMMAD KHASKHELI UMERKOT					610,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2153	GBELS ALEEM DAHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>178,000</u>
A03901	Stationery				110,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>196,000</u>
A09701	Furniture and fixtures				196,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>179,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>65,000</u>
A13201	Furniture and Fixture				65,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBELS ALEEM DAHRI UMERKOT					<u>577,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2154	GBPS ABDUL WALI MACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL WALI MACHHI UMERKOT					252,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2155	GBPS MUHAMMAD ASLAM SHAHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD ASLAM SHAHANI UMERKOT					<u>292,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2156	GBPS GUL MUHAMMAD SENHARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GUL MUHAMMAD SENHARO UMERKOT					<u>256,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2157	GBPS MIRZO KHAN KALRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MIRZO KHAN KALRO UMERKOT					298,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2158	GBPS MUHAMMAD AYOB UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD AYOB UMERKOT					255,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2159	GBPS NAZEER AHMED BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NAZEER AHMED BHURGRI UMERKOT					<u>269,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2160	GBPS HEMARAIN KOHLI COLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HEMARAIN KOHLI COLONY UMERKOT					250,000

1300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2161	GBPS ALLAH DAD CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ALLAH DAD CHANDIO UMERKOT					277,000

1301

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2162	GBPS DOST MUHAMMAD BURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DOST MUHAMMAD BURGARI UMERKOT					<u>272,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2163	GBPS LIAQAT ALI QAIM KHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>234,000</u>
A03901	Stationery				128,000
A0390A	Sports Activities				21,000
A0390B	Co-Curricular Activities				85,000
A09	TOTAL PHYSICAL ASSETS				<u>114,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>114,000</u>
A09701	Furniture and fixtures				114,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>67,000</u>
A13201	Furniture and Fixture				67,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>21,000</u>
A13802	Maintenance of playgrounds				21,000
GBPS LIAQAT ALI QAIM KHANI UMERKOT					<u>498,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2164	GBPS ABDUL HAKEEM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ABDUL HAKEEM UMERKOT					<u>282,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2165	GBPS CHOUDHRY ALI AHMED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CHOUDHRY ALI AHMED UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2166	GBPS GHULAM ALI KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GHULAM ALI KHASKHELI UMERKOT					<u>256,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2167	GBPS PIR SARANDHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS PIR SARANDHI UMERKOT					<u>272,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2168	GBPS MEHAR KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MEHAR KHASKHALI UMERKOT					<u>264,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2169	GBPS HAJI BANDEH ALI RAHOO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI BANDEH ALI RAHOO UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2170	GBPS BUDHO SETH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BUDHO SETH UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2171	GBPS ESSA KHAN SHAHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS ESSA KHAN SHAHANI UMERKOT					<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2172	GBPS BASHAIR AHMAD NUQRACH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BASHAIR AHMAD NUQRACH UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2173	GBPS SANJAR KHAN LANGWANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SANJAR KHAN LANGWANI UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2174	GBPS SIRAJ KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SIRAJ KAPRI UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2175	GBELS MASOO KHAN DHONKAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>158,000</u>
A03901	Stationery				100,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>195,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>195,000</u>
A09701	Furniture and fixtures				195,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>58,000</u>
A13201	Furniture and Fixture				58,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBELS MASOO KHAN DHONKAI UMERKOT					<u>547,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2176	GBELS MIR KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>164,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>140,000</u>
A03901	Stationery				91,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>193,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>193,000</u>
A09701	Furniture and fixtures				193,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>55,000</u>
A13201	Furniture and Fixture				55,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBELS MIR KHAN KAPRI UMERKOT					522,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2177	GBPS RAM CHAND MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS RAM CHAND MALHI UMERKOT					318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2178	GBPS BHAWAL KALROO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>243,000</u>
A03901	Stationery				132,000
A0390A	Sports Activities				22,000
A0390B	Co-Curricular Activities				89,000
A09	TOTAL PHYSICAL ASSETS				<u>115,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>115,000</u>
A09701	Furniture and fixtures				115,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>70,000</u>
A13201	Furniture and Fixture				70,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>22,000</u>
A13802	Maintenance of playgrounds				22,000
GBPS BHAWAL KALROO UMERKOT					512,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2179	GBPS SUNHRO DAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SUNHRO DAL UMERKOT					<u>318,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2180	GBPS HYDER KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HYDER KHOSO UMERKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2181	GBPS ALIM KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ALIM KHAN KAPRI UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2182	GBPS OTAQ MIR ALI BUX UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS OTAQ MIR ALI BUX UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2183	GBPS SAEED KHAN BANGLANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SAEED KHAN BANGLANI UMERKOT					<u>256,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2184	GBPS ABDULLAH KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ABDULLAH KAPRI UMERKOT					264,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2185	GBPS GHULAM HUSSAIN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GHULAM HUSSAIN KHOSO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2186	GBPS MUHAMMAD USMAN BHATTI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD USMAN BHATTI UMERKOT					258,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2187	GBPS CR MUHAMMAD RAFIQUE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS CR MUHAMMAD RAFIQUE UMERKOT					<u>226,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2188	GBPS RANJHO OAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS RANJHO OAD UMERKOT					<u>282,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2189	GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2189	GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT				
					277,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2190	GBPS ABDUL GHAFOOR KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS ABDUL GHAFOOR KHASKHELI UMERKOT					316,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2191	GBELS ALLAH DINO BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>286,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>262,000</u>
A03901	Stationery				152,000
A0390A	Sports Activities				22,000
A0390B	Co-Curricular Activities				88,000
A09	TOTAL PHYSICAL ASSETS				<u>205,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>205,000</u>
A09701	Furniture and fixtures				205,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>99,000</u>
A13201	Furniture and Fixture				99,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>22,000</u>
A13802	Maintenance of playgrounds				22,000
GBELS ALLAH DINO BHURGRI UMERKOT					<u>712,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2192	GBPS MANZOOR AHMED CHEMA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MANZOOR AHMED CHEMA UMERKOT					<u>303,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2193	GBELS ALLAH DAD BHAMBHRO G.HUSSAIN BAMBRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>150,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>193,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>193,000</u>
A09701	Furniture and fixtures				193,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>58,000</u>
A13201	Furniture and Fixture				58,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2193	GBELS ALLAH DAD BHAMBHRO G.HUSSAIN BAMBRO UMERKOT				
					536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2194	GBPS BHUDHU KHASKHAILI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BHUDHU KHASKHAILI UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2195	GBPS DODO RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DODO RIND UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2196	GBPS OBHAYO RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS OBHAYO RAJAR UMERKOT					<u>283,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2197	GBPS MITHO KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MITHO KHAN KAPRI UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2198	GBPS MUSHTAQUE AHMED KK UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUSHTAQUE AHMED KK UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2199	GBPS RAIS MIRZO KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RAIS MIRZO KHAN KAPRI UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2200	GBPS SHOUKI MAL MARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SHOUKI MAL MARI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2201	GBPS MUHAMMAD IQBAL BHURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD IQBAL BHURGARI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2202	GBPS ARARO BURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ARARO BURGARI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2203	GBPS JAMAL UL DIN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS JAMAL UL DIN NOHRI UMERKOT					292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2204	GBPS GPS FAZAL MAREE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GPS FAZAL MAREE UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2205	GBPS VARYAL NUQRICH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS VARYAL NUQRICH UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2206	GBPS MIR HASSAN KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MIR HASSAN KHASKHELI UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2207	GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2207	GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT				
					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2208	GBPS ABDUL RAHMAN RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL RAHMAN RAJAR UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2209	GBPS SYED ZULFQAR ALI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SYED ZULFQAR ALI SHAH UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2210	GBPS AHMED KHAN SIAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS AHMED KHAN SIAL UMERKOT					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2211	GBPS GHULAM HUSSIN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS GHULAM HUSSIN KHOSO UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2212	GBPS ALLAH DAD BHANBHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALLAH DAD BHANBHRO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2213	GBPS FATEH MUHAMMAD BANGLANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS FATEH MUHAMMAD BANGLANI UMERKOT					<u>287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2214	GBPS MURAD ALI SANJRANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MURAD ALI SANJRANI UMERKOT					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2215	GBPS SHER MUHAMMAD KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHER MUHAMMAD KHOSO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2216	GBPS BAKHSHOO KHAN KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BAKHSHOO KHAN KHASKHALI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2217	GBPS ABDUL GHAFFOR ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL GHAFFOR ARAIN UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2218	GBPS AHMED KHAN BROHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS AHMED KHAN BROHI UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2219	GBPS YOUSIF BROHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS YOUSIF BROHI UMERKOT					<u>318,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2220	GBPS JAMAL KHAN DHONKAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JAMAL KHAN DHONKAI UMERKOT					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2221	GBPS NABI BUX KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NABI BUX KHOSO UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2222	GBPS ISMAIL MOMIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ISMAIL MOMIN UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2223	GBPS GUL MUHAMMAD SOLANGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS GUL MUHAMMAD SOLANGI UMERKOT					227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2224	GBPS HAJI ASHIQUE KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI ASHIQUE KAPRI UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2225	GBPS INYATULLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>132,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				44,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS INYATULLAH UMERKOT					<u>344,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2226	GBPS KARIM BUX KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KARIM BUX KAPRI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2227	GBPS GHULAM KHAN PATHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS GHULAM KHAN PATHAN UMERKOT					<u>228,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2228	GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT					<u>262,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2229	GBPS PADHRO FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS PADHRO FARM UMERKOT					<u>232,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2230	GBPS QAZI UMER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS QAZI UMER UMERKOT					<u>316,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2231	GBPS SAWAL KHAN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SAWAL KHAN KHOSO UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2232	GBPS ABDUL AZIZ BURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL AZIZ BURGARI UMERKOT					253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2233	GBPS GPS HAMEERO KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GPS HAMEERO KOLHI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2234	GBPS WASO KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS WASO KAPRI UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2235	GBPS GAHI KHAN GEHLRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GAHI KHAN GEHLRO UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2236	GBPS BIJAR SHAHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BIJAR SHAHANI UMERKOT					<u>287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2237	GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2238	GBPS SYED IBRAHIM SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS SYED IBRAHIM SHAH UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2239	GBPS SAINDAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SAINDAD RAJAR UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2240	GBPS KHAMISO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHAMISO UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2241	GBPS WALI MUHAMMAD MEHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS WALI MUHAMMAD MEHAR UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2242	GBPS YOUSAF UNNAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS YOUSAF UNNAR UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2243	GBPS NOOR MUHAMMAD NAQRICH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>139,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				47,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS NOOR MUHAMMAD NAQRICH UMERKOT					<u>355,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2244	GBPS EDAL NAKHERECH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>105,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS EDAL NAKHERECH UMERKOT					<u>303,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2245	GBPS MIR MUHAMMAD KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MIR MUHAMMAD KHOSO UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2246	GBPS KEVAL RAM MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS KEVAL RAM MALHI UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2247	GBPS ARAIF GHALARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ARAIF GHALARO UMERKOT					<u>295,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2248	GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>53,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT					225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2249	GBPS AOTAQ MIR BACHANDO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS AOTAQ MIR BACHANDO UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2250	GBPS MUHAMMAD KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD KHAN CHANDIO UMERKOT					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2251	GBPS DAD CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>139,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				47,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS DAD CHANDIO UMERKOT					<u>355,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2252	GBPS ARZ MUHAMMAD KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>118,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS ARZ MUHAMMAD KHAN UMERKOT					<u>323,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2253	GBPS BEERO KHASKHELLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>131,000</u>
A03901	Stationery				76,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				44,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS BEERO KHASKHELLI UMERKOT					<u>343,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2254	GBPS KUMBER KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KUMBER KHAN KAPRI UMERKOT					243,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2255	GBPS ABDUL SAMI RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS ABDUL SAMI RAJAR UMERKOT					228,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2256	GBPS MUHAMMAD ALI BANGLANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>224,000</u>
A03901	Stationery				123,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				81,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>64,000</u>
A13201	Furniture and Fixture				64,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS MUHAMMAD ALI BANGLANI UMERKOT					<u>483,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2257	GBPS DEH 207 KHARORO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS DEH 207 KHARORO UMERKOT					282,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2258	GBPS HAJI MURRED KHASKHELY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI MURRED KHASKHELY UMERKOT					<u>266,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2259	GBPS MUHAMMAD HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD HALEPOTO UMERKOT					243,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2260	GBPS TALIB JANJHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS TALIB JANJHI UMERKOT					<u>248,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2261	GBPS ABDUL HAKEEM BROHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ABDUL HAKEEM BROHI UMERKOT					<u>269,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2262	GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2262	GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT				
					295,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2263	GBPS SARHO THEBO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SARHO THEBO UMERKOT					<u>234,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2264	GBPS WALI MUHAMMAD HELEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS WALI MUHAMMAD HELEPOTO UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2265	GBPS DEH NO 325 UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DEH NO 325 UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2266	GBPS NOOR KHAN DHONKAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS NOOR KHAN DHONKAI UMERKOT					228,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2267	GBPS MEHMOOD MAHER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MEHMOOD MAHER UMERKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2268	GBPS KAPRI KHAN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS KAPRI KHAN KHOSO UMERKOT					227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2269	GBPS SALEH BHAMBHRO VILLAGE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SALEH BHAMBHRO VILLAGE UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2270	GBPS SONO KHAN BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>171,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>107,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>107,000</u>
A09701	Furniture and fixtures				107,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>48,000</u>
A13201	Furniture and Fixture				48,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS SONO KHAN BHURGRI UMERKOT					<u>403,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2271	GBPS IMAM BUX KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>223,000</u>
A03901	Stationery				122,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				81,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>63,000</u>
A13201	Furniture and Fixture				63,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS IMAM BUX KHOSO UMERKOT					<u>481,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2272	GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2273	GBPS ALI MUHAMMAD RAHU UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALI MUHAMMAD RAHU UMERKOT					272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2274	GBPS MURAD ALI KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MURAD ALI KHOSO UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2275	GBPS HASAN BAGHBAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS HASAN BAGHBAN UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2276	GBPS ABDUL GHAFOOR ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>221,000</u>
A03901	Stationery				121,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				80,000
A09	TOTAL PHYSICAL ASSETS				<u>113,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>113,000</u>
A09701	Furniture and fixtures				113,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>63,000</u>
A13201	Furniture and Fixture				63,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS ABDUL GHAFOOR ARISAR UMERKOT					<u>479,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2277	GBPS HAJI KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI KHASKHELI UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2278	GBPS UBEDULLAH EAST KHARORO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS UBEDULLAH EAST KHARORO UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2279	GBPS TAYYEB HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS TAYYEB HALEPOTO UMERKOT					<u>368,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2280	GBPS GHULAM MUSTAFA BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GHULAM MUSTAFA BHURGRI UMERKOT					<u>278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2281	GBPS MOHSIN PALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MOHSIN PALI UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2282	GBPS GPS JAN MUHAMMA SIYAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GPS JAN MUHAMMA SIYAL UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2283	GBPS HAJI MUREED KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>529,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>517,000</u>
A03901	Stationery				269,000
A0390A	Sports Activities				50,000
A0390B	Co-Curricular Activities				198,000
A09	TOTAL PHYSICAL ASSETS				<u>145,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>145,000</u>
A09701	Furniture and fixtures				145,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>252,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>152,000</u>
A13201	Furniture and Fixture				152,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>50,000</u>
A13802	Maintenance of playgrounds				50,000
GBPS HAJI MUREED KHASKHELI UMERKOT					<u>926,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2284	GBPS MANTHAR KALRU UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>135,000</u>
A03901	Stationery				78,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>37,000</u>
A13201	Furniture and Fixture				37,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS MANTHAR KALRU UMERKOT					<u>348,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2285	GBPS JASARAM MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>153,000</u>
A03901	Stationery				87,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				53,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS JASARAM MALHI UMERKOT					<u>376,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2286	GBPS CHOUDARY BASHIR AHMED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>251,000</u>
A03901	Stationery				136,000
A0390A	Sports Activities				23,000
A0390B	Co-Curricular Activities				92,000
A09	TOTAL PHYSICAL ASSETS				<u>116,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>116,000</u>
A09701	Furniture and fixtures				116,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>72,000</u>
A13201	Furniture and Fixture				72,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>23,000</u>
A13802	Maintenance of playgrounds				23,000
GBPS CHOUDARY BASHIR AHMED UMERKOT					<u>524,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2287	GBPS MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>189,000</u>
A03901	Stationery				105,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				67,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>53,000</u>
A13201	Furniture and Fixture				53,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS MUHAMMAD RAJAR UMERKOT					<u>430,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2288	GBPS DOST ALI KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>155,000</u>
A03901	Stationery				88,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS DOST ALI KAPRI UMERKOT					<u>378,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2289	GBPS MUNIR AHMED UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>238,000</u>
A03901	Stationery				129,000
A0390A	Sports Activities				22,000
A0390B	Co-Curricular Activities				87,000
A09	TOTAL PHYSICAL ASSETS				<u>114,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>114,000</u>
A09701	Furniture and fixtures				114,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>68,000</u>
A13201	Furniture and Fixture				68,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>22,000</u>
A13802	Maintenance of playgrounds				22,000
GBPS MUNIR AHMED UMERKOT					<u>504,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2290	GGPS ARARO BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS ARARO BHURGRI UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2291	GGHSS SAMARO TOWN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>181,000</u>
A03901	Stationery				111,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				56,000
A09	TOTAL PHYSICAL ASSETS				<u>197,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>197,000</u>
A09701	Furniture and fixtures				197,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>71,000</u>
A13201	Furniture and Fixture				71,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GGHSS SAMARO TOWN UMERKOT					<u>587,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2292	GGPS BROHI ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>109,000</u>
A03901	Stationery				65,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				35,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GGPS BROHI ABAD UMERKOT					<u>309,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2293	GGPS SAMARO ROAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>137,000</u>
A03901	Stationery				79,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				46,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GGPS SAMARO ROAD UMERKOT					352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2294	GGPS MANTHAR KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GGPS MANTHAR KHAN KAPRI UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2295	GBPS ANBH KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ANBH KHAN UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2296	GGPS MADAD KHAN DHONKAI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS MADAD KHAN DHONKAI UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2297	GGPS HAJI ABDULLAH MOMEN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>131,000</u>
A03901	Stationery				76,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				44,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GGPS HAJI ABDULLAH MOMEN UMERKOT					<u>343,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2298	GGPS ABDUL GHAFUOR ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS ABDUL GHAFUOR ARAIN UMERKOT					273,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2299	GGPS MUHAMMAD IBRAHIM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS MUHAMMAD IBRAHIM UMERKOT					<u>273,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2300	GGPS ABDULLAH KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS ABDULLAH KHAN KAPRI UMERKOT					288,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2301	GGPS ALAM KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS ALAM KHAN KAPRI UMERKOT					<u>271,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2302	GGPS RAM CHAND MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS RAM CHAND MALHI UMERKOT					<u>258,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2303	GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2303	GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT				
GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT					288,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2304	GGPS BARKAT ALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS BARKAT ALI UMERKOT					<u>256,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2305	GGPS MURRED KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS MURRED KHASKHELI UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2306	GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT					<u>283,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2307	GGPS HAJI KHAN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS HAJI KHAN KHOSO UMERKOT					<u>283,000</u>

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Primary (District Umer Kot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2308	GGELS PIR SERHANDI RASOOL ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>192,000</u>
A03901	Stationery				117,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>199,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>199,000</u>
A09701	Furniture and fixtures				199,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>75,000</u>
A13201	Furniture and Fixture				75,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GGELS PIR SERHANDI RASOOL ABAD UMERKOT					<u>605,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2309	GGPS SAWAL KHAN KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS SAWAL KHAN KHOSO UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2310	GGPS SONO KHAN BHURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS SONO KHAN BHURGARI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2311	GBPS LADO MAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS LADO MAL UMERKOT					228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2312	GGPS MEMON KUNRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS MEMON KUNRI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2313	GBPS MIR MUHAMMAD TALPUR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>219,000</u>
A03901	Stationery				120,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				79,000
A09	TOTAL PHYSICAL ASSETS				<u>112,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>112,000</u>
A09701	Furniture and fixtures				112,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>62,000</u>
A13201	Furniture and Fixture				62,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBPS MIR MUHAMMAD TALPUR UMERKOT					<u>475,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2314	GBPS AHMAD ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS AHMAD ABAD UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2315	GBPS ALLAH DINO GHISHKORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALLAH DINO GHISHKORI UMERKOT					<u>271,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2316	GBPS GUL MUHAMMAD KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GUL MUHAMMAD KHASKHELI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2317	GBPS CHHUTO KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CHHUTO KHAN CHANDIO UMERKOT					256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2318	GBPS SAKEEL BAJOWA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SAKEEL BAJOWA UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2319	GBPS ALI NAWAZ JUNEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALI NAWAZ JUNEJO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2320	GBPS RASOOL BUX RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS RASOOL BUX RIND UMERKOT					262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2321	GBPS ALLAH BUX RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS ALLAH BUX RIND UMERKOT					<u>318,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2322	GBPS MIR MUHAMMAD KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MIR MUHAMMAD KAPRI UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2323	GBPS MUHAMMAD RAHIM KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD RAHIM KAPRI UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2324	GBELS MOLVI MUHAMMAD HANIF@ MD. UMER GISHKORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>167,000</u>
A03901	Stationery				105,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>195,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>195,000</u>
A09701	Furniture and fixtures				195,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>61,000</u>
A13201	Furniture and Fixture				61,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2324	GBELS MOLVI MUHAMMAD HANIF@ MD. UMER GISHKORI UMERKOT				
					559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2325	GBPS FAZAL UMER KUNRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS FAZAL UMER KUNRI UMERKOT					<u>262,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2326	GBELS MUHAMMAD BACHAL CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>195,000</u>
A03901	Stationery				118,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				61,000
A09	TOTAL PHYSICAL ASSETS				<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>198,000</u>
A09701	Furniture and fixtures				198,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>87,000</u>
A13201	Furniture and Fixture				87,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBELS MUHAMMAD BACHAL CHANDIO UMERKOT					<u>620,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2327	GBPS NAWAB ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NAWAB ABAD UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2328	GBPS ARAB KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ARAB KAPRI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2329	GBPS CH. MUHAMMAD IQBAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>241,000</u>
A03901	Stationery				131,000
A0390A	Sports Activities				22,000
A0390B	Co-Curricular Activities				88,000
A09	TOTAL PHYSICAL ASSETS				<u>115,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>115,000</u>
A09701	Furniture and fixtures				115,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>69,000</u>
A13201	Furniture and Fixture				69,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>22,000</u>
A13802	Maintenance of playgrounds				22,000
GBPS CH. MUHAMMAD IQBAL UMERKOT					<u>509,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2330	GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2330	GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT				
					256,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2331	GBPS HAJI MUHAMMAD SAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI MUHAMMAD SAMOON UMERKOT					<u>262,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2332	GBELS HAJI SADDIQ KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>270,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>246,000</u>
A03901	Stationery				144,000
A0390A	Sports Activities				20,000
A0390B	Co-Curricular Activities				82,000
A09	TOTAL PHYSICAL ASSETS				<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>204,000</u>
A09701	Furniture and fixtures				204,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>110,000</u>
A13201	Furniture and Fixture				110,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>20,000</u>
A13802	Maintenance of playgrounds				20,000
GBELS HAJI SADDIQ KAPRI UMERKOT					<u>704,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2333	GBPS ADDUL SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ADDUL SHAH UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2334	GBLSS MEHAL GURGEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>192,000</u>
A03901	Stationery				117,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>198,000</u>
A09701	Furniture and fixtures				198,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>191,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>76,000</u>
A13201	Furniture and Fixture				76,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBLSS MEHAL GURGEZ UMERKOT					<u>605,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2335	GBPS JALAL KHAN GURGEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS JALAL KHAN GURGEZ UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2336	GBPS BILAWAL LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>145,000</u>
A03901	Stationery				83,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS BILAWAL LASHARI UMERKOT					<u>363,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2337	GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT					<u>278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2338	GBPS MIR SALIM SHEHZAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MIR SALIM SHEHZAD UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2339	GBPS PUNHOON MEGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS PUNHOON MEGHWAR UMERKOT					<u>313,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2340	GBPS NOOR NAGAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NOOR NAGAR UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2341	GBPS NIZAMUDDIN PUNJABI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NIZAMUDDIN PUNJABI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2342	GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2343	GBPS MUHAMMAD AACHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD AACHAN KAPRI UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2344	GBPS NOOR KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NOOR KHAN CHANDIO UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2345	GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2346	GBPS DIN MUHAMMAD GURGEEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DIN MUHAMMAD GURGEEZ UMERKOT					249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2347	GBPS ARAB BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>142,000</u>
A03901	Stationery				82,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS ARAB BHEEL UMERKOT					<u>359,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2348	GBPS QAISER GURGEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS QAISER GURGEZ UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2349	GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2350	GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT					<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2351	GBPS MASU KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MASU KHAN RIND UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2352	GBPS GEHNO KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GEHNO KHAN CHANDIO UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2353	GBPS PATEL KHETO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS PATEL KHETO BHEEL UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2354	GBPS SOOMJI BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SOOMJI BHEEL UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2355	GBPS DARO MOHAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>80,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DARO MOHAJAR UMERKOT					<u>266,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2356	GBPS ALLAH BACHAYO RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALLAH BACHAYO RIND UMERKOT					<u>271,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2357	GBPS NAZAR HUSSAIN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>144,000</u>
A03901	Stationery				83,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS NAZAR HUSSAIN RIND UMERKOT					<u>362,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2358	GBPS TALHI OLD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS TALHI OLD UMERKOT					<u>322,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2359	GBPS DEH SARKI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>94,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS DEH SARKI UMERKOT					<u>287,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2360	GBPS MUHAMMAD RAHIM CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD RAHIM CHANDIO UMERKOT					<u>300,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2361	GBPS NOOR MUHAMMAD DOGOR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOOR MUHAMMAD DOGOR UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2362	GBPS ABDUL LATIF UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL LATIF UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2363	GGPS ABDUL SATTAR LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS ABDUL SATTAR LASHARI UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2364	GBPS HAJI ISHAQUE KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI ISHAQUE KHASKHELI UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2365	GBPS FATEH MUHAMMAD CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS FATEH MUHAMMAD CHANDIO UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2366	GBPS NAWAB KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>102,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NAWAB KHAN RIND UMERKOT					<u>299,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2367	GBPS BELO KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>153,000</u>
A03901	Stationery				87,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				53,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS BELO KHAN RIND UMERKOT					<u>376,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2368	GBPS JAN MUHAMMAD LASHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAN MUHAMMAD LASHARI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2369	GBPS MOHAMMAD WARIS DANDHAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>179,000</u>
A03901	Stationery				100,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				63,000
A09	TOTAL PHYSICAL ASSETS				<u>108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>108,000</u>
A09701	Furniture and fixtures				108,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>
A13201	Furniture and Fixture				50,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS MOHAMMAD WARIS DANDHAL UMERKOT					<u>415,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2370	GBPS ABDUL LATIF ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ABDUL LATIF ARAIN UMERKOT					<u>279,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2371	GBPS HAJI DHNI BUX CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI DHNI BUX CHANDIO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2372	GBPS KAIM KHAN KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>291,000</u>
A03901	Stationery				156,000
A0390A	Sports Activities				27,000
A0390B	Co-Curricular Activities				108,000
A09	TOTAL PHYSICAL ASSETS				<u>120,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>120,000</u>
A09701	Furniture and fixtures				120,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>84,000</u>
A13201	Furniture and Fixture				84,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>27,000</u>
A13802	Maintenance of playgrounds				27,000
GBPS KAIM KHAN KHASKHELI UMERKOT					<u>584,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2373	GBPS AHMAD KHAN NONE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>139,000</u>
A03901	Stationery				80,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				47,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>38,000</u>
A13201	Furniture and Fixture				38,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS AHMAD KHAN NONE UMERKOT					355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2374	GBPS BAROCH DANDAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS BAROCH DANDAL UMERKOT					<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2375	GBPS MEHRO KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS MEHRO KHAN RIND UMERKOT					358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2376	GBPS GHAZI KUMBHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>281,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>269,000</u>
A03901	Stationery				145,000
A0390A	Sports Activities				25,000
A0390B	Co-Curricular Activities				99,000
A09	TOTAL PHYSICAL ASSETS				<u>118,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>118,000</u>
A09701	Furniture and fixtures				118,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>77,000</u>
A13201	Furniture and Fixture				77,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>25,000</u>
A13802	Maintenance of playgrounds				25,000
GBPS GHAZI KUMBHAR UMERKOT					551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2377	GBPS UMEDO MAL MENGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS UMEDO MAL MENGHWAR UMERKOT					<u>282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2378	GGPS SHAIR KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS SHAIR KHAN RIND UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2379	GBPS ABDUL HAKIM CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ABDUL HAKIM CHANDIO UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2380	GBPS SHER KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SHER KHAN RIND UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2381	GBPS SAHIB KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>239,000</u>
A03901	Stationery				130,000
A0390A	Sports Activities				22,000
A0390B	Co-Curricular Activities				87,000
A09	TOTAL PHYSICAL ASSETS				<u>115,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>115,000</u>
A09701	Furniture and fixtures				115,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>68,000</u>
A13201	Furniture and Fixture				68,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>22,000</u>
A13802	Maintenance of playgrounds				22,000
GBPS SAHIB KHAN CHANDIO UMERKOT					<u>506,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2382	GBPS BECHARO MAL MENGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BECHARO MAL MENGHWAR UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2383	GBPS LEMON GURGEEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS LEMON GURGEEZ UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2384	GBPS MESAO BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MESAO BHEEL UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2385	GBPS SAWAN KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>294,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>282,000</u>
A03901	Stationery				152,000
A0390A	Sports Activities				26,000
A0390B	Co-Curricular Activities				104,000
A09	TOTAL PHYSICAL ASSETS				<u>119,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>119,000</u>
A09701	Furniture and fixtures				119,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>81,000</u>
A13201	Furniture and Fixture				81,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>26,000</u>
A13802	Maintenance of playgrounds				26,000
GBPS SAWAN KHAN RIND UMERKOT					<u>570,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2386	GBPS MAGHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MAGHAN CHANDIO UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2387	GBPS HAKIM NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAKIM NOHRI UMERKOT					<u>257,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2388	GBPS ABDUL RAHMAN KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ABDUL RAHMAN KHASKHELI UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2389	GBPS HYDER KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>145,000</u>
A03901	Stationery				83,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS HYDER KHAN CHANDIO UMERKOT					<u>363,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2390	GBPS KALU KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KALU KHAN RIND UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2391	GBPS MEVO KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>118,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS MEVO KHOSO UMERKOT					<u>323,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2392	GBPS KARAM KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS KARAM KHAN RIND UMERKOT					<u>368,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2393	GBPS MATARO CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>114,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MATARO CHANDIO UMERKOT					<u>317,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2394	GBPS OTAQ ALI ASGHAR SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS OTAQ ALI ASGHAR SHAH UMERKOT					<u>255,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2395	GBPS MUHAMMAD DAIM KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>107,000</u>
A03901	Stationery				64,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				34,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>29,000</u>
A13201	Furniture and Fixture				29,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MUHAMMAD DAIM KHASKHELI UMERKOT					<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2396	GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2397	GBPS MANOO MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>132,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				44,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS MANOO MANGRIO UMERKOT					<u>344,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2398	GBPS CHAUDARY LAL DIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS CHAUDARY LAL DIN UMERKOT					<u>358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2399	GBPS MIR HAJI AHMAD KHAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>128,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS MIR HAJI AHMAD KHAN UMERKOT					<u>339,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2400	GBPS MUHAMMAD DAUD SEHTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD DAUD SEHTO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2401	GBPS NOOR MUHAMMAD HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS NOOR MUHAMMAD HALEPOTO UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2402	GBPS SYED JEVAN SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SYED JEVAN SHAH UMERKOT					279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2403	GBPS JAVED IQBAL ZIKRIA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAVED IQBAL ZIKRIA UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2404	GBPS AMIR BUX BABAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS AMIR BUX BABAR UMERKOT					<u>358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2405	GBPS MENHOON KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MENHOON KHAN RIND UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2406	GBPS CH. MUHAMMAD ALIM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>114,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS CH. MUHAMMAD ALIM UMERKOT					<u>317,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2407	GBPS MIAN SALEEM SANWARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MIAN SALEEM SANWARI UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2408	GBPS MUHAMMAD QASIM KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>102,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD QASIM KHASKHELI UMERKOT					<u>299,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2409	GBPS DOLAT CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>125,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS DOLAT CHANDIO UMERKOT					<u>333,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2410	GBPS KHAMISO KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>64,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>52,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				12,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>12,000</u>
A13201	Furniture and Fixture				12,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS KHAMISO KHAN RIND UMERKOT					223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2411	GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>124,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT					<u>332,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2412	GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2413	GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2414	GBPS JAMOON HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAMOON HALEPOTO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2415	GBPS WERSEE KACHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>128,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS WERSEE KACHI UMERKOT					<u>339,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2416	GBPS GHULAM RASOOL SIYAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GHULAM RASOOL SIYAL UMERKOT					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2417	GBPS DADRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DADRO UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2418	GBPS GULO MENGHWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS GULO MENGHWAR UMERKOT					<u>257,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2419	GBPS DHAK WALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DHAK WALI UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2420	GBPS HAMID GISKORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAMID GISKORI UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2421	GBPS HAJI ACHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>259,000</u>
A03901	Stationery				140,000
A0390A	Sports Activities				24,000
A0390B	Co-Curricular Activities				95,000
A09	TOTAL PHYSICAL ASSETS				<u>117,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>117,000</u>
A09701	Furniture and fixtures				117,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>74,000</u>
A13201	Furniture and Fixture				74,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>24,000</u>
A13802	Maintenance of playgrounds				24,000
GBPS HAJI ACHAR UMERKOT					<u>536,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2422	GBPS LAL SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS LAL SHAH UMERKOT					<u>285,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2423	GBPS WARAND KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>149,000</u>
A03901	Stationery				85,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				51,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>42,000</u>
A13201	Furniture and Fixture				42,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS WARAND KHAN CHANDIO UMERKOT					<u>371,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2424	GBPS MUHAMMAD BUX CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD BUX CHANDIO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2425	GBPS DESER BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>171,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>107,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>107,000</u>
A09701	Furniture and fixtures				107,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>48,000</u>
A13201	Furniture and Fixture				48,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS DESER BHEEL UMERKOT					<u>403,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2426	GBPS NABI SAR TOWN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NABI SAR TOWN UMERKOT					<u>240,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2427	GBPS CH. MUHAMMAD IRSHAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CH. MUHAMMAD IRSHAD UMERKOT					<u>256,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2428	GBPS SULEMAN KEERIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SULEMAN KEERIO UMERKOT					<u>301,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2429	GGPS MIR ALI MURAD KHAN TALPUR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS MIR ALI MURAD KHAN TALPUR UMERKOT					<u>264,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2430	GBPS BHADDO KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BHADDO KAPRI UMERKOT					252,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2431	GBPS ISMAIL CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ISMAIL CHANDIO UMERKOT					256,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2432	GBPS ALLAH JURIO GISHKORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS ALLAH JURIO GISHKORI UMERKOT					<u>340,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2433	GBPS SALEEM ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SALEEM ABAD UMERKOT					<u>233,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2434	GBPS NASIR CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS NASIR CHANDIO UMERKOT					<u>286,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2435	GBPS WALI MUHAMMAD RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS WALI MUHAMMAD RIND UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2436	GBPS GHULAM RASOOL JAT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>155,000</u>
A03901	Stationery				88,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS GHULAM RASOOL JAT UMERKOT					<u>378,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2437	GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2438	GBPS DAMBHARIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>119,000</u>
A03901	Stationery				70,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				39,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS DAMBHARIO UMERKOT					<u>324,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2439	GBPS IMAM DIN GUJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS IMAM DIN GUJAR UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2440	GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2441	GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT					<u>298,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2442	GBPS MUHAMMADABAD TALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMADABAD TALHI UMERKOT					<u>240,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2443	GBPS SHAHBEG RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHAHBEG RIND UMERKOT					232,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2444	GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>132,000</u>
A03901	Stationery				77,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				44,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>36,000</u>
A13201	Furniture and Fixture				36,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT					<u>344,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2445	GBPS ALLAH DAD KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALLAH DAD KHASKHELI UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2446	GBLSS SHER KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>178,000</u>
A03901	Stationery				110,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				55,000
A09	TOTAL PHYSICAL ASSETS				<u>197,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>197,000</u>
A09701	Furniture and fixtures				197,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>191,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>78,000</u>
A13201	Furniture and Fixture				78,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBLSS SHER KHAN CHANDIO UMERKOT					<u>590,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2447	GBPS IBHORO JAGO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS IBHORO JAGO UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2448	GBPS AMIN ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS AMIN ABAD UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2449	GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2449	GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT				
GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2450	GBELS SARMAST KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>134,000</u>
A03901	Stationery				88,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>192,000</u>
A09701	Furniture and fixtures				192,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>51,000</u>
A13201	Furniture and Fixture				51,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBELS SARMAST KHAN RIND UMERKOT					<u>510,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2451	GBPS ALI KHAN CHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALI KHAN CHAR UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2452	GBPS MIR MUHAMMAD BAGHDAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS MIR MUHAMMAD BAGHDAR UMERKOT					228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2453	GBPS ALLAH DINO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS ALLAH DINO UMERKOT					<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2454	GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2455	GBPS DIN MUHAMMAD RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS DIN MUHAMMAD RIND UMERKOT					298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2456	GBPS CHOHDY IQBAL AMIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>143,000</u>
A03901	Stationery				82,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				49,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>40,000</u>
A13201	Furniture and Fixture				40,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS CHOHDY IQBAL AMIN UMERKOT					<u>361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2457	GBPS FAZAL MACHHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>142,000</u>
A03901	Stationery				82,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS FAZAL MACHHI UMERKOT					359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2458	GBPS MUHAMMAD IBRAHIM RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>115,000</u>
A03901	Stationery				68,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MUHAMMAD IBRAHIM RIND UMERKOT					318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2459	GBPS MIR MUHAMMAD DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MIR MUHAMMAD DARS UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2460	GBPS ALI MUHAMMAD SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ALI MUHAMMAD SHAH UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2461	GBPS SOOMAR KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SOOMAR KHASKHELI UMERKOT					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2462	GBLSS RASOOL ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>151,000</u>
A03901	Stationery				97,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>194,000</u>
A09701	Furniture and fixtures				194,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>55,000</u>
A13201	Furniture and Fixture				55,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBLSS RASOOL ABAD UMERKOT					<u>535,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2463	GBPS NIHAL KHAN GURAGE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>117,000</u>
A03901	Stationery				69,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				38,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>32,000</u>
A13201	Furniture and Fixture				32,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS NIHAL KHAN GURAGE UMERKOT					<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2464	GBPS HASIL KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HASIL KHAN RIND UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2465	GBPS BHADHRO KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>129,000</u>
A03901	Stationery				75,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				43,000
A09	TOTAL PHYSICAL ASSETS				<u>103,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>103,000</u>
A09701	Furniture and fixtures				103,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS BHADHRO KOLHI UMERKOT					<u>340,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2466	GBPS GHULAM ALI RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GHULAM ALI RIND UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2467	GBELS UBIRYO KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>24,000</u>
A03808	Conveyance Charges				24,000
A039	TOTAL GENERAL				<u>182,000</u>
A03901	Stationery				112,000
A0390A	Sports Activities				14,000
A0390B	Co-Curricular Activities				56,000
A09	TOTAL PHYSICAL ASSETS				<u>197,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>197,000</u>
A09701	Furniture and fixtures				197,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>71,000</u>
A13201	Furniture and Fixture				71,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>
A13370	Others				100,000
A138	TOTAL GENERAL				<u>14,000</u>
A13802	Maintenance of playgrounds				14,000
GBELS UBIRYO KHASKHELI UMERKOT					<u>588,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2468	GBPS SIDDIQUE SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>241,000</u>
A03901	Stationery				131,000
A0390A	Sports Activities				22,000
A0390B	Co-Curricular Activities				88,000
A09	TOTAL PHYSICAL ASSETS				<u>115,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>115,000</u>
A09701	Furniture and fixtures				115,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>69,000</u>
A13201	Furniture and Fixture				69,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>22,000</u>
A13802	Maintenance of playgrounds				22,000
GBPS SIDDIQUE SHAH UMERKOT					509,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2469	GBPS JAN MUHAMMAD KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>141,000</u>
A03901	Stationery				81,000
A0390A	Sports Activities				12,000
A0390B	Co-Curricular Activities				48,000
A09	TOTAL PHYSICAL ASSETS				<u>104,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>104,000</u>
A09701	Furniture and fixtures				104,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>39,000</u>
A13201	Furniture and Fixture				39,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>12,000</u>
A13802	Maintenance of playgrounds				12,000
GBPS JAN MUHAMMAD KHASKHALI UMERKOT					<u>358,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2470	GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>101,000</u>
A03901	Stationery				61,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE. & PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2470 GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT					
					298,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2471	GBPS BHAMBHO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BHAMBHO UMERKOT					<u>273,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2472	GBPS HINGORO KHASKALEI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>103,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS HINGORO KHASKALEI UMERKOT					<u>301,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2473	GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2473	GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT				
					256,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2474	GBPS TARIQ SAHRANI OLD QUNRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS TARIQ SAHRANI OLD QUNRI UMERKOT					227,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2475	GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT					279,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2476	GBPS DINO KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DINO KHAN RIND UMERKOT					<u>271,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2477	GGPS JUMOON KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>125,000</u>
A03901	Stationery				73,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GGPS JUMOON KHAN CHANDIO UMERKOT					333,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2478	GBPS GAJYAN KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GAJYAN KHAN CHANDIO UMERKOT					278,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2479	GBPS MITHO KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MITHO KHAN RIND UMERKOT					250,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2480	GBPS RASOOL BUX GURGEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>183,000</u>
A03901	Stationery				102,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				65,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>52,000</u>
A13201	Furniture and Fixture				52,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS RASOOL BUX GURGEZ UMERKOT					<u>422,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2481	GBPS GENHVAR CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS GENHVAR CHANDIO UMERKOT					<u>282,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2482	GGPS ALI MURAD GURAGEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS ALI MURAD GURAGEZ UMERKOT					<u>234,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2483	GBPS CATTLE FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CATTLE FARM UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2484	GBPS JIANDO BHAN POTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS JIANDO BHAN POTO UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2485	GBPS DANY SAR FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS DANY SAR FARM UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2486	GBPS GHULAM QADAR DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>171,000</u>
A03901	Stationery				96,000
A0390A	Sports Activities				15,000
A0390B	Co-Curricular Activities				60,000
A09	TOTAL PHYSICAL ASSETS				<u>107,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>107,000</u>
A09701	Furniture and fixtures				107,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>48,000</u>
A13201	Furniture and Fixture				48,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>15,000</u>
A13802	Maintenance of playgrounds				15,000
GBPS GHULAM QADAR DARS UMERKOT					<u>403,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2487	GBPS PARIO SOLANGI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS PARIO SOLANGI UMERKOT					279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2488	GBPS MUHAMMAD SHAFI RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MUHAMMAD SHAFI RIND UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2489	GBPS SHAHELIWAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>191,000</u>
A03901	Stationery				106,000
A0390A	Sports Activities				17,000
A0390B	Co-Curricular Activities				68,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>54,000</u>
A13201	Furniture and Fixture				54,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>17,000</u>
A13802	Maintenance of playgrounds				17,000
GBPS SHAHELIWAH UMERKOT					<u>433,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2490	GBPS SHARIF ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHARIF ABAD UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2491	GBPS GULAB KHAN KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS GULAB KHAN KHASKHALI UMERKOT					<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2492	GBPS HAJI MUHAMMAD JUNEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAJI MUHAMMAD JUNEJO UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2493	GBPS MEHPARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MEHPARI UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2494	GBPS WALIRAM BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS WALIRAM BHEEL UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2495	GBPS SHAHLAM GURGEZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHAHLAM GURGEZ UMERKOT					231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2496	GBPS SAYEEDO KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SAYEEDO KHAN CHANDIO UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2497	GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2498	GBPS NIAZI CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS NIAZI CHANDIO UMERKOT					<u>368,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2499	GBPS BARKATULLAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>112,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS BARKATULLAH UMERKOT					<u>314,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2500	GBPS BASHIR BAJWA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BASHIR BAJWA UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2501	GBPS HAJI MUHAMMAD RAFIQUE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI MUHAMMAD RAFIQUE UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2502	GBPS AHMED NAGAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>147,000</u>
A03901	Stationery				84,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				50,000
A09	TOTAL PHYSICAL ASSETS				<u>105,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>105,000</u>
A09701	Furniture and fixtures				105,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>41,000</u>
A13201	Furniture and Fixture				41,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS AHMED NAGAR UMERKOT					<u>368,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2503	GBPS YAR MUHAMMAD GISHKORI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS YAR MUHAMMAD GISHKORI UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2504	GBPS ISMAIL RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>68,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ISMAIL RIND UMERKOT					<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2505	GBPS QAZI SULTAN MOMIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS QAZI SULTAN MOMIN UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2506	GBPS TOGO KHAN KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS TOGO KHAN KHASKHELI UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2507	GBPS MUHAMMAD KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MUHAMMAD KHAN RIND UMERKOT					294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2508	GBPS KHAIR MUHAMMAD CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>53,000</u>
A03901	Stationery				37,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS KHAIR MUHAMMAD CHANDIO UMERKOT					225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2509	GBPS RAJA FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RAJA FARM UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2510	GBPS NOOR MUHAMMAD KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NOOR MUHAMMAD KAPRI UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2511	GBPS HAJI SHAREEF KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>74,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI SHAREEF KAPRI UMERKOT					257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2512	GBPS KHAN MUHAMMAD RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS KHAN MUHAMMAD RIND UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2513	GBPS ISHAQUE CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ISHAQUE CHANDIO UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2514	GBPS SHAGAN KACHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>97,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS SHAGAN KACHI UMERKOT					<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2515	GBPS SHAHEED MAI BAKHTAWAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHAHEED MAI BAKHTAWAR UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2516	GBPS HAFIZ JAMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS HAFIZ JAMOON UMERKOT					239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2517	GBPS JAMAL KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS JAMAL KHOSO UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2518	GBPS AYOUB BAKAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>183,000</u>
A03901	Stationery				102,000
A0390A	Sports Activities				16,000
A0390B	Co-Curricular Activities				65,000
A09	TOTAL PHYSICAL ASSETS				<u>109,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>109,000</u>
A09701	Furniture and fixtures				109,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>52,000</u>
A13201	Furniture and Fixture				52,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>16,000</u>
A13802	Maintenance of playgrounds				16,000
GBPS AYOUB BAKAR UMERKOT					<u>422,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2519	GBPS ABDUL GHANI KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>102,000</u>
A03901	Stationery				62,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				32,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS ABDUL GHANI KAPRI UMERKOT					<u>299,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2520	GBPS MUHAMMAD KHAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD KHAN CHANDIO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2521	GBPS HAJI JAM LAGHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI JAM LAGHARI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2831	GBPS MUHAMMAD SAMOON DHANBROO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD SAMOON DHANBROO UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2832	GBPS MUHAMMAD AMIN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD AMIN SAMEJO UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2833	GGPS IMAM BUX NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS IMAM BUX NOHRI UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2834	GBPS RATNO KOLHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS RATNO KOLHI UMERKOT					<u>280,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2835	GBPS MUHAMMAD ALI SAMON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD ALI SAMON UMERKOT					233,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2836	GBPS JOGLA BAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JOGLA BAH UMERKOT					258,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2837	GBPS BAGH ALI UNAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS BAGH ALI UNAR UMERKOT					331,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2838	GBPS MENGHWAR PARO AMARHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>111,000</u>
A03901	Stationery				66,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				36,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>
A13201	Furniture and Fixture				30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS MENGHWAR PARO AMARHAR UMERKOT					<u>313,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2839	GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2839	GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT				
GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT					255,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2840	GBPS MOHABAT NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MOHABAT NOHRI UMERKOT					295,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2841	GBPS SIDDIQUE PARO SILARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SIDDIQUE PARO SILARI UMERKOT					<u>267,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2842	GBPS HAKEEM JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAKEEM JI DHANI UMERKOT					252,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2843	GBPS OTAQ RATAN SINGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS OTAQ RATAN SINGH UMERKOT					<u>232,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2844	GBPS KHAN MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS KHAN MUHAMMAD RAJAR UMERKOT					<u>249,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2845	GBPS SULEMAN PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SULEMAN PARO UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2846	GBPS BHOJRAJ BHEEL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS BHOJRAJ BHEEL UMERKOT					250,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2847	GBPS ABDUL HAQUE ARAIN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL HAQUE ARAIN UMERKOT					<u>247,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2848	GBPS SOODHO KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SOODHO KAPRI UMERKOT					<u>258,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2849	GBPS ABDUL AZIZ UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ABDUL AZIZ UMERKOT					<u>247,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2850	GBPS MUHAMMAD URAS NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD URAS NOHRI UMERKOT					247,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2851	GGPS MUHAMMAD YAQOOB UMRANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS MUHAMMAD YAQOOB UMRANI UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2852	GBPS RANHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS RANHAR UMERKOT					<u>247,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2853	GBPS MAROOF SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MAROOF SAMEJO UMERKOT					<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2854	GBPS BALOCHO KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS BALOCHO KHAN KAPRI UMERKOT					278,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2855	GBPS NASIR ABAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NASIR ABAD UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2856	GBPS DIN MUHAMMAD NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DIN MUHAMMAD NOHRI UMERKOT					255,000

1700

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2857	GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2858	GBPS UKRARIO MEGHWAR SOMO SAMAAAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000

1703

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2858	GBPS UKRARIO MEGHWAR SOMO SAMAN UMERKOT				
					264,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2859	GBPS SAMO ABDUL RAHIM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SAMO ABDUL RAHIM UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2860	GBPS HEDAKAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HEDAKAR UMERKOT					<u>255,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2861	GBPS ABDUL HAKEEM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ABDUL HAKEEM SAMEJO UMERKOT					<u>239,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2862	GBPS SHALI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHALI PARO UMERKOT					<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2863	GBPS MANGHI SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MANGHI SAMEJO UMERKOT					<u>262,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2864	GBPS BACHLANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>64,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS BACHLANI PARO UMERKOT					<u>242,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2865	GBPS JAMALUDDIN CHANESAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JAMALUDDIN CHANESAR UMERKOT					241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2866	GBPS NOOR MUHAMMAD ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS NOOR MUHAMMAD ARISAR UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2867	GBPS MANJHI ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS MANJHI ARISAR UMERKOT					<u>294,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2868	GBPS ALI MOHAMMAD WALHARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS ALI MOHAMMAD WALHARI UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2869	GBPS QAMARDIN NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS QAMARDIN NOHRI UMERKOT					273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2870	GBPS MUHAMMAD KHAN SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD KHAN SAMEJO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2871	GBPS MUHAMMAD RAHIM SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD RAHIM SAMEJO UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2872	GBPS MANDHAR NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MANDHAR NOHRI UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2873	GBPS ADAM HAJAM JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ADAM HAJAM JI DHANI UMERKOT					262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2874	GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2875	GBPS MANGRIO MOHALLA ROHALWAY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MANGRIO MOHALLA ROHALWAY UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2876	GBPS SOJU NOHRI KAKUO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS SOJU NOHRI KAKUO UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2877	GBPS DANO KOLHI PARO JANHERO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS DANO KOLHI PARO JANHERO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2878	GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2879	GGPS RANA JAGER UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS RANA JAGER UMERKOT					<u>249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2880	GBPS MEHRAB KHAN BAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MEHRAB KHAN BAJAR UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2881	GGPS BAID ALI KHASKHELI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>54,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				13,000
A09	TOTAL PHYSICAL ASSETS				<u>94,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>94,000</u>
A09701	Furniture and fixtures				94,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS BAID ALI KHASKHELI UMERKOT					<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2882	GBPS UMEED ALI CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>84,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS UMEED ALI CHANDIO UMERKOT					<u>272,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2883	GBPS SAGTA PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SAGTA PARO UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2884	GBPS CHHATO PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS CHHATO PALLI UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2885	GBPS JATO JI RAJPUT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS JATO JI RAJPUT UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2886	GBPS MIR MUHAMMAD ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MIR MUHAMMAD ARISAR UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2887	GBPS ARBAB ALI MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS ARBAB ALI MANGRIO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2888	GBPS SHAREEF MAHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHAREEF MAHAR UMERKOT					<u>232,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2889	GBPS AHMED DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>78,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS AHMED DARS UMERKOT					<u>263,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2890	GBPS MALHOO JUNIJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>85,000</u>
A03901	Stationery				53,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MALHOO JUNIJO UMERKOT					<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2891	GBPS HAJI JAMAL DIN RAHIMOON UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI JAMAL DIN RAHIMOON UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2892	GBPS RANMAL MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>6,000</u>
A03808	Conveyance Charges				6,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS RANMAL MANGRIO UMERKOT					226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2893	GBPS CHANIYA PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS CHANIYA PARO UMERKOT					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2894	GBPS DHANO KOLHI PARO JANHERO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS DHANO KOLHI PARO JANHERO UMERKOT					<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2895	GBPS AHMED PALLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS AHMED PALLI UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2896	GBPS HAJI SAMOON NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI SAMOON NOHRI UMERKOT					<u>258,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2897	GBPS PANDHI CHACHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS PANDHI CHACHAR UMERKOT					<u>331,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2898	GBPS KHUDA BUX CHHACHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>104,000</u>
A03901	Stationery				63,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				33,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>100,000</u>
A09701	Furniture and fixtures				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>28,000</u>
A13201	Furniture and Fixture				28,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS KHUDA BUX CHHACHAR UMERKOT					<u>302,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2899	GBPS MUHAMMAD SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD SOOMRO UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2900	GBPS SIKANDAR MADARSA UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SIKANDAR MADARSA UMERKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2901	GBPS MAGHAN KHAN CHOPAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MAGHAN KHAN CHOPAN UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2902	GBPS MOLVI M. ISHAQUE UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MOLVI M. ISHAQUE UMERKOT					243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2903	GBPS NASIR AHMED GAJOO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>83,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				25,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>22,000</u>
A13201	Furniture and Fixture				22,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS NASIR AHMED GAJOO UMERKOT					<u>271,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2904	GGPS DHORO NARO DARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS DHORO NARO DARO UMERKOT					<u>243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2905	GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT					239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2906	GGPS ALLAH JURIO KUMBHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS ALLAH JURIO KUMBHAR UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2907	GGPS SAKHI JI DHANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS SAKHI JI DHANI UMERKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2908	GGPS LAL MUHAMMAD SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS LAL MUHAMMAD SAMEJO UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2909	GGPS RANO MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS RANO MANGRIO UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2910	GGPS SHAH ALAM KHAN BANGLANY UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>95,000</u>
A03901	Stationery				58,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				30,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GGPS SHAH ALAM KHAN BANGLANY UMERKOT					<u>288,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2911	GBPS HAJI TARIQUE ALI JAT UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI TARIQUE ALI JAT UMERKOT					<u>253,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2912	GGPS GHULAM MUHAMMAD MANGRIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS GHULAM MUHAMMAD MANGRIO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2913	GBPS RANA JEIGH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS RANA JEIGH UMERKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2914	GGPS ALI BUX SATHIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GGPS ALI BUX SATHIO UMERKOT					<u>228,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2915	GGPS ALLAH BUX ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS ALLAH BUX ARISAR UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2916	GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2917	GBPS SHAH MOHAMMAD VIJHLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>58,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SHAH MOHAMMAD VIJHLO UMERKOT					233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2918	GBPS NAZAR MOHAMMAD SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS NAZAR MOHAMMAD SHAR UMERKOT					247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2919	GGPS ISMAIL RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS ISMAIL RIND UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2920	GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT					<u>247,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2921	GGPS GUL MUIHAMMAD VIJLO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS GUL MUIHAMMAD VIJLO UMERKOT					<u>256,000</u>

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2922	GBPS NOOR MOHAMMAD BHUTRANI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>27,000</u>
A13201	Furniture and Fixture				27,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NOOR MOHAMMAD BHUTRANI UMERKOT					295,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2923	GBPS BABU SAYAL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS BABU SAYAL UMERKOT					<u>264,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2924	GBPS MAJNOO KHAS KALEI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MAJNOO KHAS KALEI UMERKOT					278,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2925	GBPS JALLAL KHAS KHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS JALLAL KHAS KHALI UMERKOT					<u>283,000</u>

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2926	GBPS SHAH ALI DAHERI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>72,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SHAH ALI DAHERI UMERKOT					253,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2927	GBPS HAJI ALI MUHAMMAD KALROO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>127,000</u>
A03901	Stationery				74,000
A0390A	Sports Activities				11,000
A0390B	Co-Curricular Activities				42,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>35,000</u>
A13201	Furniture and Fixture				35,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>11,000</u>
A13802	Maintenance of playgrounds				11,000
GBPS HAJI ALI MUHAMMAD KALROO UMERKOT					<u>337,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2928	GBPS GPS WHLASO PIR NAZIR JAN UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>155,000</u>
A03901	Stationery				88,000
A0390A	Sports Activities				13,000
A0390B	Co-Curricular Activities				54,000
A09	TOTAL PHYSICAL ASSETS				<u>106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>106,000</u>
A09701	Furniture and fixtures				106,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>43,000</u>
A13201	Furniture and Fixture				43,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>13,000</u>
A13802	Maintenance of playgrounds				13,000
GBPS GPS WHLASO PIR NAZIR JAN UMERKOT					<u>379,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2929	GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>93,000</u>
A03901	Stationery				57,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				29,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>25,000</u>
A13201	Furniture and Fixture				25,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2929	GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT				
					286,000

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Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2930	GBPS GHULAM NABI BURGURI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>113,000</u>
A03901	Stationery				67,000
A0390A	Sports Activities				9,000
A0390B	Co-Curricular Activities				37,000
A09	TOTAL PHYSICAL ASSETS				<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>101,000</u>
A09701	Furniture and fixtures				101,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>31,000</u>
A13201	Furniture and Fixture				31,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>9,000</u>
A13802	Maintenance of playgrounds				9,000
GBPS GHULAM NABI BURGURI UMERKOT					316,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2931	GBPS MITHU KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MITHU KHAN KAPRI UMERKOT					255,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2932	GBPS SHADI KHAN KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>69,000</u>
A03901	Stationery				45,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				19,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SHADI KHAN KAPRI UMERKOT					<u>249,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2933	GBPS ALLAH DITO BHURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS ALLAH DITO BHURGARI UMERKOT					<u>279,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2934	GBPS MASO KHAN KALRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS MASO KHAN KALRO UMERKOT					228,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2935	GBPS MAHBOOB SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MAHBOOB SHAH UMERKOT					<u>234,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2936	GBPS CHOUDRY IBRAHIM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>99,000</u>
A03901	Stationery				60,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS CHOUDRY IBRAHIM UMERKOT					294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2937	GBPS TARIQ SARHANDI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS TARIQ SARHANDI UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2938	GBPS GHULAM HAYDER BHURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS GHULAM HAYDER BHURGARI UMERKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2939	GBPS IBRAHIM SENHRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS IBRAHIM SENHRO UMERKOT					<u>256,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2940	GBPS SOONHARO KHASKHALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS SOONHARO KHASKHALI UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2941	GBPS HAJI MOHBAT KHAN BROHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS HAJI MOHBAT KHAN BROHI UMERKOT					<u>267,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2942	GBPS MUHAMMAD SOOMAR KHOSO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>123,000</u>
A03901	Stationery				72,000
A0390A	Sports Activities				10,000
A0390B	Co-Curricular Activities				41,000
A09	TOTAL PHYSICAL ASSETS				<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>102,000</u>
A09701	Furniture and fixtures				102,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>34,000</u>
A13201	Furniture and Fixture				34,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>10,000</u>
A13802	Maintenance of playgrounds				10,000
GBPS MUHAMMAD SOOMAR KHOSO UMERKOT					331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2943	GBPS KHAIR MUHAMMAD JATOI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS KHAIR MUHAMMAD JATOI UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2944	GBPS JAM KHAN BHAMBRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS JAM KHAN BHAMBRO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2945	GBPS WAHID BUX BURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS WAHID BUX BURGARI UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2946	GBPS THARO KHAN SHAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS THARO KHAN SHAR UMERKOT					<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2947	GBPS SADA BUX BHURGRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SADA BUX BHURGRI UMERKOT					<u>240,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2948	GBPS HYDER RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>71,000</u>
A03901	Stationery				46,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				20,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS HYDER RIND UMERKOT					<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2949	GBPS MUHAMMAD RAHIM KALROO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>77,000</u>
A03901	Stationery				49,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS MUHAMMAD RAHIM KALROO UMERKOT					<u>262,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2950	GGPS QAZI ISMAIL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>59,000</u>
A03901	Stationery				40,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				15,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS QAZI ISMAIL UMERKOT					235,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2951	GBPS GULZAR KHALIL UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GULZAR KHALIL UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2952	GGPS SHAH ALI KHAN DARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS SHAH ALI KHAN DARI UMERKOT					<u>239,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2953	GGPS LAKHOMAL MALHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>18,000</u>
A13201	Furniture and Fixture				18,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS LAKHOMAL MALHI UMERKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2954	GGPS MOHAMMAD BUX KHASHKALI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>61,000</u>
A03901	Stationery				41,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				16,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GGPS MOHAMMAD BUX KHASHKALI UMERKOT					237,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2955	GBPS KAZI MUHAMMAD DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>81,000</u>
A03901	Stationery				51,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS KAZI MUHAMMAD DARS UMERKOT					<u>267,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2956	GBPS RAJO KACCHI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>89,000</u>
A03901	Stationery				55,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS RAJO KACCHI UMERKOT					<u>279,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2957	GBPS MUHAMMAD SHARIF CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>75,000</u>
A03901	Stationery				48,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				22,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS MUHAMMAD SHARIF CHANDIO UMERKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2958	GBPS ALI SHER SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>82,000</u>
A03901	Stationery				52,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				24,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>21,000</u>
A13201	Furniture and Fixture				21,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GBPS ALI SHER SHAH UMERKOT					<u>269,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2959	GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>15,000</u>
A13201	Furniture and Fixture				15,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2959	GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT				
					239,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2960	GBPS MUHAMMAD YOSUF BURGARI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>63,000</u>
A03901	Stationery				42,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				17,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS MUHAMMAD YOSUF BURGARI UMERKOT					<u>240,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2961	GBPS SALIH SOOMRO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>73,000</u>
A03901	Stationery				47,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				21,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>19,000</u>
A13201	Furniture and Fixture				19,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GBPS SALIH SOOMRO UMERKOT					<u>256,000</u>

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2962	GBPS ABDUL RAHEEM RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>55,000</u>
A03901	Stationery				38,000
A0390A	Sports Activities				3,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>13,000</u>
A13201	Furniture and Fixture				13,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>3,000</u>
A13802	Maintenance of playgrounds				3,000
GBPS ABDUL RAHEEM RIND UMERKOT					228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2963	GBPS HASUL KHAN RIND UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS HASUL KHAN RIND UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2964	GBPS GHULAM HYDER DARS UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>57,000</u>
A03901	Stationery				39,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				14,000
A09	TOTAL PHYSICAL ASSETS				<u>95,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>95,000</u>
A09701	Furniture and fixtures				95,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>14,000</u>
A13201	Furniture and Fixture				14,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS GHULAM HYDER DARS UMERKOT					232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2965	GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>79,000</u>
A03901	Stationery				50,000
A0390A	Sports Activities				6,000
A0390B	Co-Curricular Activities				23,000
A09	TOTAL PHYSICAL ASSETS				<u>97,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>97,000</u>
A09701	Furniture and fixtures				97,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>
A13201	Furniture and Fixture				20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>6,000</u>
A13802	Maintenance of playgrounds				6,000
GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT					<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2966	GBPS AHORI FARM UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>199,000</u>
A03901	Stationery				110,000
A0390A	Sports Activities				18,000
A0390B	Co-Curricular Activities				71,000
A09	TOTAL PHYSICAL ASSETS				<u>110,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>110,000</u>
A09701	Furniture and fixtures				110,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>56,000</u>
A13201	Furniture and Fixture				56,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>18,000</u>
A13802	Maintenance of playgrounds				18,000
GBPS AHORI FARM UMERKOT					<u>445,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2967	GBPS NOOR ALI SHAH UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>98,000</u>
A03901	Stationery				59,000
A0390A	Sports Activities				8,000
A0390B	Co-Curricular Activities				31,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>26,000</u>
A13201	Furniture and Fixture				26,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>8,000</u>
A13802	Maintenance of playgrounds				8,000
GBPS NOOR ALI SHAH UMERKOT					293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2968	GBPS REJHOO KOLI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>87,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				26,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS REJHOO KOLI UMERKOT					<u>277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2969	GBPS MEHANDRE JO PAR UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>91,000</u>
A03901	Stationery				56,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				28,000
A09	TOTAL PHYSICAL ASSETS				<u>99,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>99,000</u>
A09701	Furniture and fixtures				99,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>24,000</u>
A13201	Furniture and Fixture				24,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS MEHANDRE JO PAR UMERKOT					<u>283,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2970	GGPS BACHALANI PARO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>67,000</u>
A03901	Stationery				44,000
A0390A	Sports Activities				5,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>17,000</u>
A13201	Furniture and Fixture				17,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>5,000</u>
A13802	Maintenance of playgrounds				5,000
GGPS BACHALANI PARO UMERKOT					<u>247,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2971	GBPS TALIB SAMEJO UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>88,000</u>
A03901	Stationery				54,000
A0390A	Sports Activities				7,000
A0390B	Co-Curricular Activities				27,000
A09	TOTAL PHYSICAL ASSETS				<u>98,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>98,000</u>
A09701	Furniture and fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>
A13201	Furniture and Fixture				23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>7,000</u>
A13802	Maintenance of playgrounds				7,000
GBPS TALIB SAMEJO UMERKOT					<u>278,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE. & PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
UT2972	GBPS SAGHO NOHRI UMERKOT				
A03	TOTAL OPERATING EXPENSES				<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,000</u>
A03808	Conveyance Charges				12,000
A039	TOTAL GENERAL				<u>65,000</u>
A03901	Stationery				43,000
A0390A	Sports Activities				4,000
A0390B	Co-Curricular Activities				18,000
A09	TOTAL PHYSICAL ASSETS				<u>96,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>96,000</u>
A09701	Furniture and fixtures				96,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>16,000</u>
A13201	Furniture and Fixture				16,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>50,000</u>
A13370	Others				50,000
A138	TOTAL GENERAL				<u>4,000</u>
A13802	Maintenance of playgrounds				4,000
GBPS SAGHO NOHRI UMERKOT					<u>243,000</u>

