Volume III

SC21189

BUDGET 2025-26

Primary
(District Kambar)

2025-26

Finance Department
Government of Sindh

SC21189 (189)
Primary (District Kamber @ Shahdadkot)
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Shahdad Kot - Kamber					366,592,000	366,592,000
TOTAL					**366,592,000**	**366,592,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

	Rs
Charged:	**0**
Voted:	**366,592,000**
Total:	**366,592,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY			366,592,000
TOTAL			**366,592,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1001	GBPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT			534,000
QS1002	GBPS BER. KAMBAR AT SHAHDADKOT			815,000
QS1003	GBPS ALI SHER KHOSO. KAMBAR AT SHAHDADKOT			247,000
QS1004	GBPS KHAMISO KHAN BROHI. KAMBAR AT SHAHDADKOT			292,000
QS1005	GBPS HANI. KAMBAR AT SHAHDADKOT			584,000
QS1006	GBPS HUSSAIN ABAD. KAMBAR AT SHAHDADKOT			856,000
QS1007	GBPS GHATAHAR. KAMBAR AT SHAHDADKOT			558,000
QS1008	GBPS RADHO KHAN MUGHERI. KAMBAR AT SHAHDADKOT			361,000
QS1009	GBPS NAO GOTH. KAMBAR AT SHAHDADKOT			347,000
QS1010	GBPS DITAL ABRO. KAMBAR AT SHAHDADKOT			641,000
QS1011	GBPS BAGO DERO. KAMBAR AT SHAHDADKOT			1,112,000
QS1012	GBPS MUHAMMAD ZAMAN CHANDIO. KAMBAR AT SHAHDADKOT			316,000
QS1013	GBPS DODO HULIO. KAMBAR AT SHAHDADKOT			300,000
QS1014	GBPS BURIRA COLONY. KAMBAR AT SHAHDADKOT			747,000
QS1015	GBPS MASTOI KAMBAR. KAMBAR AT SHAHDADKOT			589,000
QS1016	GBPS DOST MUHAMMAD METLO. KAMBAR AT SHAHDADKOT			584,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1017	GBPS IQBAL BROHI. KAMBAR AT SHAHDADKOT			892,000
QS1018	GBPS MIROKHANI. KAMBAR AT SHAHDADKOT			966,000
QS1019	GBPS MUHAMMAD USMAN RAHUJO. KAMBAR AT SHAHDADKOT			292,000
QS1020	GBPS NAU GOTH KAMBAR AT SHAHDADKOT			227,000
QS1021	GGPS MAID SHAHEED KAMBAR AT SHAHDADKOT			303,000
QS1022	GBPS KOREJA. KAMBAR AT SHAHDADKOT			539,000
QS1023	GBPS MUHAMMAD ISMAIL QADRI. KAMBAR AT SHAHDADKOT			622,000
QS1024	GBPS JAMALUDDIN KARTIO. KAMBAR AT SHAHDADKOT			263,000
QS1025	GBPS SHAH ABDUL LATIF BHITTAI. KAMBAR AT SHAHDADKOT			995,000
QS1026	GBPS REHMATULLAH BROHI KAMBAR AT SHAHDADKOT			400,000
QS1027	GBPS MUSLIM NATIONALIZED. KAMBAR AT SHAHDADKOT			364,000
QS1028	GBPS MUHAMMAD ISMAIL MAGSI. KAMBAR AT SHAHDADKOT			415,000
QS1029	GBPS ALI KHAN KAMBAR AT SHAHDADKOT			684,000
QS1030	GBPS RAB RAKHIO LAKHO. KAMBAR AT SHAHDADKOT			469,000
QS1031	GGPS MURADI KAMBAR AT SHAHDADKOT			376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1032	GBPS BAKHO KHUHAWAR. KAMBAR AT SHAHDADKOT			509,000
QS1033	GBPS GUL BURIRO (HETHIONI) KAMBAR AT SHAHDADKOT			400,000
QS1034	GBPS GAJI KHUHAWAR KAMBAR AT SHAHDADKOT			631,000
QS1035	GBPS GUL KARTIO KAMBAR AT SHAHDADKOT			303,000
QS1036	GBPS JUNANI. KAMBAR AT SHAHDADKOT			610,000
QS1037	GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			882,000
QS1038	GBPS GHARI GHULAM ALI KAMBAR AT SHAHDADKOT			375,000
QS1039	GGPS ALLAH BUX MUGHERI KAMBAR AT SHAHDADKOT			358,000
QS1040	GBPS LALU RAUNK. KAMBAR AT SHAHDADKOT			996,000
QS1041	GBPS WAGGAN. KAMBAR AT SHAHDADKOT			549,000
QS1042	GBPS SHAH LATIF COLONY. KAMBAR AT SHAHDADKOT			474,000
QS1043	GBPS MAIN WARAH. KAMBAR AT SHAHDADKOT			738,000
QS1044	GBPS MUHAMMAD RAMZAN LASHARI. KAMBAR AT SHAHDADKOT			279,000
QS1045	GBPS MUHAMMAD HASSAN CHANDIO. KAMBAR AT SHAHDADKOT			467,000
QS1046	GGPS MAIN KAMBAR KAMBAR AT SHAHDADKOT			922,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1047	GBPS CHAKIANI. KAMBAR AT SHAHDADKOT			524,000
QS1048	GBPS HAJI HUSSAIN JAGIRANI KAMBAR AT SHAHDADKOT			252,000
QS1049	GBPS FAIZ ILLAHI. KAMBAR AT SHAHDADKOT			1,179,000
QS1050	GBPS FAZAL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			331,000
QS1051	GBPS SIDDIQUI MADRASAH KAMBAR AT SHAHDADKOT			573,000
QS1052	GBPS BAKHTIAR BROHI. KAMBAR AT SHAHDADKOT			453,000
QS1053	GBPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT			799,000
QS1054	GBPS DANGAR. KAMBAR AT SHAHDADKOT			323,000
QS1055	GBPS NOKAR KHAN BROHI KAMBAR AT SHAHDADKOT			285,000
QS1056	GBPS MAZHARULISLAM. KAMBAR AT SHAHDADKOT			569,000
QS1057	GBPS ABDUL RAHIM KALHORO KAMBAR AT SHAHDADKOT			428,000
QS1058	GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) KAMBAR AT SHAHDADKOT			1,650,000
QS1059	GBPS SEELRA. KAMBAR AT SHAHDADKOT			610,000
QS1060	GGPS SHAHPUR JAMALI KAMBAR AT SHAHDADKOT			301,000
QS1061	GBPS URDU SHAHDADKOT. KAMBAR AT SHAHDADKOT			624,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1062	GBPS MEHRAN. KAMBAR AT SHAHDADKOT			518,000
QS1063	GBPS KAMBRANI. KAMBAR AT SHAHDADKOT			385,000
QS1065	GGPS BER SHARIF. KAMBAR AT SHAHDADKOT			528,000
QS1066	GGPS PEACHUHA. KAMBAR AT SHAHDADKOT			596,000
QS1067	GGPS LALU RAUNK. KAMBAR AT SHAHDADKOT			690,000
QS1069	GGPS SHAHDADKOTII KAMBAR AT SHAHDADKOT			809,000
QS1070	GGPS MIRO KHAN. KAMBAR AT SHAHDADKOT			633,000
QS1071	GBPS MASSAN MOHALLA. KAMBAR AT SHAHDADKOT			630,000
QS1072	GBPS HETAM SOHU. KAMBAR AT SHAHDADKOT			616,000
QS1073	GBPS CHANNA MUHALLA. KAMBAR AT SHAHDADKOT			1,426,000
QS1074	GBPS MUHAMMAD AMIN BROHI (MOSQUE) KAMBAR AT SHAHDADKOT			922,000
QS1075	GBPS KOT LAL BUX MEHASSAR. KAMBAR AT SHAHDADKOT			688,000
QS1076	GBPS ARZI BHUTTO. KAMBAR AT SHAHDADKOT			841,000
QS1077	GBPS PIR GOTH ACHA. KAMBAR AT SHAHDADKOT			258,000
QS1078	GBPS ATTUR MUGHERI. KAMBAR AT SHAHDADKOT			303,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1079	GBPS GOLO SANGAH. KAMBAR AT SHAHDADKOT			303,000
QS1080	GBPS SAJAN GADHI. KAMBAR AT SHAHDADKOT			279,000
QS1081	GBPS RAHIM DAD MUGHERI. KAMBAR AT SHAHDADKOT			255,000
QS1082	GBPS RANJHO KHAN SHAIKH. KAMBAR AT SHAHDADKOT			256,000
QS1083	GBPS CHUNDIA. KAMBAR AT SHAHDADKOT			283,000
QS1084	GBPS MOULA BUX MUGHERI. KAMBAR AT SHAHDADKOT			328,000
QS1085	GBPS KEHAR MUGHARI KAMBAR AT SHAHDADKOT			298,000
QS1086	GBPS DAMAN MUGHERI KAMBAR AT SHAHDADKOT			256,000
QS1087	GBPS BHANGER ACHA. KAMBAR AT SHAHDADKOT			398,000
QS1088	GBPS DUR MUHAMMAD HAKRO. KAMBAR AT SHAHDADKOT			314,000
QS1089	GBPS SOBEDAR JO GOTH. KAMBAR AT SHAHDADKOT			316,000
QS1090	GBPS SODHAR. KAMBAR AT SHAHDADKOT			264,000
QS1091	GBPS GOPANG. KAMBAR AT SHAHDADKOT			370,000
QS1092	GBPS BATTOOL SHAH KAMBAR AT SHAHDADKOT			283,000
QS1093	GBPS JALBANI MUGHERI. KAMBAR AT SHAHDADKOT			295,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1095	GBPS HAFIZ MUHAMMAD MEMON. KAMBAR AT SHAHDADKOT			278,000
QS1096	GBPS MUHAMMAD HASSAN MUGHERI. KAMBAR AT SHAHDADKOT			255,000
QS1097	GBPS TAK GHULAM HUSSAIN. KAMBAR AT SHAHDADKOT			312,000
QS1098	GGPS JIAN ABRO. KAMBAR AT SHAHDADKOT			473,000
QS1099	GBPS MOULA BUX BROHI KAMBAR AT SHAHDADKOT			337,000
QS1100	GBPS DAFFAR. KAMBAR AT SHAHDADKOT			269,000
QS1101	GBPS PANDHI KHAN MUGHERI. KAMBAR AT SHAHDADKOT			313,000
QS1102	GBPS MUHAMMAD BACHAL BROHI. KAMBAR AT SHAHDADKOT			391,000
QS1103	GBPS LUTUF ALI GOPANG. KAMBAR AT SHAHDADKOT			313,000
QS1104	GBPS PAHANWARO. KAMBAR AT SHAHDADKOT			344,000
QS1105	GBPS BUND JAGIR. KAMBAR AT SHAHDADKOT			345,000
QS1106	GBPS HAJI GHULAM KHAN MUGHERI. KAMBAR AT SHAHDADKOT			331,000
QS1107	GBPS DRIB JARO. KAMBAR AT SHAHDADKOT			539,000
QS1108	GBPS ALLAH DINO TUNIO KAMBAR AT SHAHDADKOT			588,000
QS1109	GBPS PAKHO. KAMBAR AT SHAHDADKOT			445,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1110	GBPS JIAN ABRO. KAMBAR AT SHAHDADKOT			645,000
QS1111	GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT			625,000
QS1112	GBPS AMIR BUX BROHI KAMBAR AT SHAHDADKOT			376,000
QS1113	GBPS GHAIBE DERO. KAMBAR AT SHAHDADKOT			346,000
QS1114	GBPS WANER VACO. KAMBAR AT SHAHDADKOT			348,000
QS1115	GBPS BAIDEROII KAMBAR AT SHAHDADKOT			370,000
QS1116	GBPS GHULAM UMER JI WAND. KAMBAR AT SHAHDADKOT			383,000
QS1117	GBPS DARHI KHUSHHAL. KAMBAR AT SHAHDADKOT			383,000
QS1118	GBPS KANWAR. KAMBAR AT SHAHDADKOT			298,000
QS1119	GBPS SONO KHAN CHANDIO. KAMBAR AT SHAHDADKOT			363,000
QS1120	GBPS GOLO KHAN MUGHERI. KAMBAR AT SHAHDADKOT			318,000
QS1121	GBPS BAI DAROI KAMBAR AT SHAHDADKOT			326,000
QS1122	GBPS GUL MUHAMMAD JAGIRANI. KAMBAR AT SHAHDADKOT			388,000
QS1123	GBPS DEVRAI KAMBAR AT SHAHDADKOT			361,000
QS1124	GBPS MUHAMMAD USMAN JOYO. KAMBAR AT SHAHDADKOT			288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1125	GBPS OLD KHAIR MUHAMMAD LORAR. KAMBAR AT SHAHDADKOT			326,000
QS1126	GBPS FAQIR MUHAMMAD DEPAR. KAMBAR AT SHAHDADKOT			341,000
QS1127	GBPS WANDH MUGHERI. KAMBAR AT SHAHDADKOT			363,000
QS1128	GBPS MAIRI KALHORO. KAMBAR AT SHAHDADKOT			436,000
QS1129	GGPS GHARIBABAD KAMBAR AT SHAHDADKOT			613,000
QS1130	GBPS BITYOON. KAMBAR AT SHAHDADKOT			243,000
QS1131	GBPS RAIS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT			262,000
QS1132	GBPS DEVRAII KAMBAR AT SHAHDADKOT			271,000
QS1133	GBPS PIR MUHAMMAD LAKHO. KAMBAR AT SHAHDADKOT			263,000
QS1134	GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT			567,000
QS1135	GBPS DRIGH SOOMER KHAN CHANDIO. KAMBAR AT SHAHDADKOT			316,000
QS1136	GBPS SHARIFANI. KAMBAR AT SHAHDADKOT			362,000
QS1137	GBPS SHABRANI. KAMBAR AT SHAHDADKOT			309,000
QS1138	GBPS LAKHTIA. KAMBAR AT SHAHDADKOT			316,000
QS1139	GBPS FAZUL MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT			252,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1140	GBPS GUL MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT			298,000
QS1141	GBPS SAHAB KHAN CHANDIO. KAMBAR AT SHAHDADKOT			266,000
QS1142	GBPS AHMED PUR KAMBAR AT SHAHDADKOT			294,000
QS1143	GBPS MOSQUE SCHOOL KUNDHO BULEDI. KAMBAR AT SHAHDADKOT			292,000
QS1144	GBPS GHOGHARO. KAMBAR AT SHAHDADKOT			676,000
QS1145	GBPS CHIBHIR KHAN MUGHERI. KAMBAR AT SHAHDADKOT			255,000
QS1146	GBPS LEHRI BROHI KAMBAR AT SHAHDADKOT			280,000
QS1147	GBPS GHAZI KHAN BULEDHI. KAMBAR AT SHAHDADKOT			299,000
QS1148	GBPS AHMED KHAN LASHARI. KAMBAR AT SHAHDADKOT			313,000
QS1149	GBPS JUMA KHAN BROHI. KAMBAR AT SHAHDADKOT			408,000
QS1150	GBPS MIANDAD GURAMANI. KAMBAR AT SHAHDADKOT			255,000
QS1151	GBPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT			594,000
QS1152	GBPS DAHAR KHAN KAMBAR AT SHAHDADKOT			264,000
QS1153	GBPS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT			491,000
QS1154	GBPS MENA. KAMBAR AT SHAHDADKOT			761,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1155	GBPS ATTA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT			286,000
QS1156	GBPS MUHAMMAD ALI GURAMANI. KAMBAR AT SHAHDADKOT			369,000
QS1157	GBPS LASHKARI CHANDIO. KAMBAR AT SHAHDADKOT			562,000
QS1158	GBPS HASULAI KAMBAR AT SHAHDADKOT			406,000
QS1159	GBPS BAGO CHANDIO. KAMBAR AT SHAHDADKOT			264,000
QS1160	GBPS YAR MUHAMMAD MUGHERI KAMBAR AT SHAHDADKOT			272,000
QS1161	GBPS DARGAH HAJI ISMAIL SHAH. KAMBAR AT SHAHDADKOT			368,000
QS1162	GBPS JATAK BROHI. KAMBAR AT SHAHDADKOT			256,000
QS1163	GBPS PATHAN CHANDIO. KAMBAR AT SHAHDADKOT			346,000
QS1164	GBPS ABDUL QADAR CHANDI KAMBAR AT SHAHDADKOT			262,000
QS1165	GBPS TAPAL. KAMBAR AT SHAHDADKOT			286,000
QS1166	GBPS JAN MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT			252,000
QS1167	GBPS HAMAYOON MUGHERI. KAMBAR AT SHAHDADKOT			316,000
QS1168	GBPS SIDDIQUE ABAD. KAMBAR AT SHAHDADKOT			294,000
QS1169	GBPS GHAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT			652,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1170	GBPS AHMED BULEDI. KAMBAR AT SHAHDADKOT			266,000
QS1171	GBPS KARAM BOUK. KAMBAR AT SHAHDADKOT			443,000
QS1172	GBPS YAKHTAR BURIRO. KAMBAR AT SHAHDADKOT			286,000
QS1173	GBPS THORHI BIJJAR. KAMBAR AT SHAHDADKOT			282,000
QS1174	GBPS HASULAII KAMBAR AT SHAHDADKOT			272,000
QS1175	GBPS BACHO MUGHERI. KAMBAR AT SHAHDADKOT			232,000
QS1176	GBPS DERA. KAMBAR AT SHAHDADKOT			743,000
QS1177	GBPS BHUNDA. KAMBAR AT SHAHDADKOT			303,000
QS1178	GBPS PIR MUHALLA GHATAHER. KAMBAR AT SHAHDADKOT			594,000
QS1179	GBPS BHULA KALHORA. KAMBAR AT SHAHDADKOT			377,000
QS1180	GBPS BASANT MUGHERI. KAMBAR AT SHAHDADKOT			232,000
QS1181	GBPS GHULAM MUHAMMAD ISRAN. KAMBAR AT SHAHDADKOT			266,000
QS1182	GBPS KHAIRPUR JUSSO. KAMBAR AT SHAHDADKOT			443,000
QS1183	GBPS JUMA KHAN CHANDIO. KAMBAR AT SHAHDADKOT			343,000
QS1184	GBPS GHOGHARI. KAMBAR AT SHAHDADKOT			458,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1185	GBPS ALLAH RAKHIO JUNEJO. KAMBAR AT SHAHDADKOT			609,000
QS1186	GBPS SAIN DAD MUGHERI. KAMBAR AT SHAHDADKOT			235,000
QS1187	GBPS MURAD KHAN JAGIRANI. KAMBAR AT SHAHDADKOT			461,000
QS1188	GBPS DHANI BUX MUGHERI KAMBAR AT SHAHDADKOT			299,000
QS1189	GBPS ALI BUX PANHWAR. KAMBAR AT SHAHDADKOT			459,000
QS1190	GBPS DOST ALI BALOCH. KAMBAR AT SHAHDADKOT			264,000
QS1191	GBPS SHER ALI MUGHERI. KAMBAR AT SHAHDADKOT			294,000
QS1192	GBPS GELLO KHOSO. KAMBAR AT SHAHDADKOT			368,000
QS1193	GBPS FAKEER ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT			279,000
QS1194	GBPS KAMAL KHAN CHANDIO. KAMBAR AT SHAHDADKOT			331,000
QS1195	GBPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT			363,000
QS1196	GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT			605,000
QS1197	GBPS KHAHI MENHOON. KAMBAR AT SHAHDADKOT			266,000
QS1198	GBPS OLD SOBEDAR M.UMER MANGI. KAMBAR AT SHAHDADKOT			247,000
QS1199	GBPS JAGERANI. KAMBAR AT SHAHDADKOT			309,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1200	GBPS SONE WAH. KAMBAR AT SHAHDADKOT			318,000
QS1201	GBPS MOULVI DUR MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT			273,000
QS1202	GBPS MAHI MAKOL. KAMBAR AT SHAHDADKOT			549,000
QS1203	GBPS GAHNO METLO KAMBAR AT SHAHDADKOT			330,000
QS1204	GBPS ALI SHER METLO. KAMBAR AT SHAHDADKOT			330,000
QS1205	GBPS LASHKARI CHANDIO KAMBAR AT SHAHDADKOT			249,000
QS1206	GBPS JHINJH. KAMBAR AT SHAHDADKOT			279,000
QS1207	GBPS BACHAL KHAN CHANDIO KAMBAR AT SHAHDADKOT			311,000
QS1208	GBPS SAWAYA PHUL. KAMBAR AT SHAHDADKOT			286,000
QS1209	GBPS MUHAMMAD RAFIQUE JAGIRANI. KAMBAR AT SHAHDADKOT			512,000
QS1210	GBPS DAULAT MUGHERI. KAMBAR AT SHAHDADKOT			283,000
QS1211	GBPS HOT DAHOT. KAMBAR AT SHAHDADKOT			368,000
QS1212	GBPS NAU GOTH. KAMBAR AT SHAHDADKOT			821,000
QS1213	GBPS NOORYANI CHANDIO. KAMBAR AT SHAHDADKOT			298,000
QS1214	GBPS RAZI KHAN CHANDIO NO 2. KAMBAR AT SHAHDADKOT			307,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1215	GBPS MUHMMAD FAIQUE AAJBANI. KAMBAR AT SHAHDADKOT			294,000
QS1216	GBPS MEERJEEWAHI KAMBAR AT SHAHDADKOT			279,000
QS1217	GBPS THANHRIO. KAMBAR AT SHAHDADKOT			292,000
QS1218	GBPS AHEER KAMBAR AT SHAHDADKOT			685,000
QS1219	GBPS MENHAL SHABRANI. KAMBAR AT SHAHDADKOT			249,000
QS1220	GBPS MUHAMMAD KHAN KHOSO KAMBAR AT SHAHDADKOT			257,000
QS1221	GBPS ABAD KAMBAR AT SHAHDADKOT			317,000
QS1222	GBPS DADER. KAMBAR AT SHAHDADKOT			418,000
QS1223	GBPS PIYARO KHAN MUGHERI. KAMBAR AT SHAHDADKOT			337,000
QS1224	GBPS ALI MUHAMMAD VRIKH. KAMBAR AT SHAHDADKOT			641,000
QS1225	GBPS BAGO JUNEJO. KAMBAR AT SHAHDADKOT			328,000
QS1226	GBPS BEGAM MUGHAL. KAMBAR AT SHAHDADKOT			292,000
QS1227	GBPS MUHAMMAD SIDDIQUE MAGSI KAMBAR AT SHAHDADKOT			282,000
QS1228	GBPS GHAZI KHAN CHANDIO KAMBAR AT SHAHDADKOT			234,000
QS1229	GBPS BHADA. KAMBAR AT SHAHDADKOT			253,000
QS1230	GBPS ALLAH DITO CHANDIO KAMBAR AT SHAHDADKOT			298,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1231	GBPS CHANDO MUGHERI. KAMBAR AT SHAHDADKOT			473,000
QS1232	GBPS FAZUL GUDO (MORIO CHACHO). KAMBAR AT SHAHDADKOT			513,000
QS1233	GBPS HAFIZABAD. KAMBAR AT SHAHDADKOT			552,000
QS1234	GBPS GARHI CHHUTTO. KAMBAR AT SHAHDADKOT			330,000
QS1235	GBPS MASU BHUTTO. KAMBAR AT SHAHDADKOT			378,000
QS1236	GBPS MEHAR PATUJO. KAMBAR AT SHAHDADKOT			313,000
QS1237	GBPS LAKHO SANGAH. KAMBAR AT SHAHDADKOT			385,000
QS1238	GBPS CHHAJRA. KAMBAR AT SHAHDADKOT			316,000
QS1239	GBPS ESSO. KAMBAR AT SHAHDADKOT			370,000
QS1240	GBPS DAHOOT. KAMBAR AT SHAHDADKOT			271,000
QS1241	GBPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT			232,000
QS1242	GBPS ALI BUX BHANGAR KAMBAR AT SHAHDADKOT			358,000
QS1243	GBPS NOURANG SHARIF. KAMBAR AT SHAHDADKOT			331,000
QS1244	GBPS MIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT			299,000
QS1245	GBPS VISRIO MEMON. KAMBAR AT SHAHDADKOT			309,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1246	GBPS MIRAN HULIO. KAMBAR AT SHAHDADKOT			232,000
QS1247	GBPS MUHAMMAD SALEH SHAR. KAMBAR AT SHAHDADKOT			298,000
QS1248	GBPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT			437,000
QS1249	GBPS GHULAM RASOOL JUNEJO KAMBAR AT SHAHDADKOT			308,000
QS1250	GBPS HAKIM SHAH THAHRIO. KAMBAR AT SHAHDADKOT			312,000
QS1251	GBPS GHAZI KHAN KHUHAWAR. KAMBAR AT SHAHDADKOT			331,000
QS1252	GBPS HAMIR KHAN CHANDIO. KAMBAR AT SHAHDADKOT			226,000
QS1253	GBPS AHMED METLO KAMBAR AT SHAHDADKOT			337,000
QS1254	GBPS ABDULLAH PANHWAR KAMBAR AT SHAHDADKOT			355,000
QS1255	GBPS MUHAMMAD MURAD HULIO. KAMBAR AT SHAHDADKOT			302,000
QS1256	GBPS KAMIL KALHORO. KAMBAR AT SHAHDADKOT			288,000
QS1257	GBPS ABRI KAMBAR AT SHAHDADKOT			569,000
QS1258	GGPS MUBARAK KALHOR KAMBAR AT SHAHDADKOT			285,000
QS1259	GGPS KHAWAND DINO KALHORO KAMBAR AT SHAHDADKOT			298,000
QS1260	GBPS HAMZO CHOCHO. KAMBAR AT SHAHDADKOT			324,000
QS1261	GBPS KHALANDER BUX MUGHERI. KAMBAR AT SHAHDADKOT			273,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1262	GGPS QADRI MUHALLA KAMBAR KAMBAR AT SHAHDADKOT			551,000
QS1263	GGPS DATOO TEEVENA. KAMBAR AT SHAHDADKOT			355,000
QS1264	GBPS GARHI MAKARO KAMBAR AT SHAHDADKOT			326,000
QS1265	GGPS HASLA. KAMBAR AT SHAHDADKOT			272,000
QS1266	GGPS SHARIFANII (MATHYAN). KAMBAR AT SHAHDADKOT			292,000
QS1267	GGPS ABRI KAMBAR AT SHAHDADKOT			448,000
QS1268	GGPS ALI AKBER JUJ KAMBAR AT SHAHDADKOT			599,000
QS1269	GGPS DITAL ABRO. KAMBAR AT SHAHDADKOT			256,000
QS1271	GGPS BHAWAND LAKHA KAMBAR AT SHAHDADKOT			358,000
QS1272	GGPS BOOHAR. KAMBAR AT SHAHDADKOT			273,000
QS1273	GGPS DIFFER KAMBAR AT SHAHDADKOT			294,000
QS1274	GGPS LAKHTYA. KAMBAR AT SHAHDADKOT			294,000
QS1275	GGPS PAKHO. KAMBAR AT SHAHDADKOT			484,000
QS1276	GGPS SHARIFANIII (HATHYAN) KAMBAR AT SHAHDADKOT			272,000
QS1277	GGPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT			286,000
QS1278	GGPS THORHI BIJAR. KAMBAR AT SHAHDADKOT			301,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1279	GGPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT			309,000
QS1280	GGPS KHAIRPUR JUSO KAMBAR AT SHAHDADKOT			429,000
QS1281	GGPS GHATAHAR KAMBAR AT SHAHDADKOT			560,000
QS1282	GGPS MASTOI MOHALLA KAMBER. KAMBAR AT SHAHDADKOT			666,000
QS1283	GGPS CHUNDIA. KAMBAR AT SHAHDADKOT			301,000
QS1284	GGPS GARHI KHAIR MUHAMMAD KARTIO KAMBAR AT SHAHDADKOT			279,000
QS1285	GGPS ALI KHAN KAMBAR AT SHAHDADKOT			356,000
QS1286	GGPS NAU GOTH KAMBAR AT SHAHDADKOT			264,000
QS1287	GGPS ALLAH RAKHIO JUNEJO KAMBAR AT SHAHDADKOT			499,000
QS1288	GGPS HAMALI GOPANG (RASOOL BUX MUGHERI) KAMBAR AT SHAHDADKOT			424,000
QS1289	GGPS DHANI BUX MUGHARI. KAMBAR AT SHAHDADKOT			249,000
QS1290	GGPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT			317,000
QS1291	GGPS BAGODERO. KAMBAR AT SHAHDADKOT			528,000
QS1292	GGPS MAHI MAKOOL. KAMBAR AT SHAHDADKOT			354,000
QS1293	GGPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT			353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1294	GGPS DOST ALI MAGSI. KAMBAR AT SHAHDADKOT			283,000
QS1295	GGPS MUHAMMAD USMAN JOYO KAMBAR AT SHAHDADKOT			355,000
QS1296	GGPS CHANDIA MUHULLA. KAMBAR AT SHAHDADKOT			318,000
QS1297	GGPS AHMED PUR KAMBAR AT SHAHDADKOT			301,000
QS1298	GGPS HANI BER. KAMBAR AT SHAHDADKOT			288,000
QS1299	GGPS MUHAMMAD SALCH SHOW KAMBAR AT SHAHDADKOT			343,000
QS1300	GGPS GHABI DERO. KAMBAR AT SHAHDADKOT			286,000
QS1301	GGPS RAZI KHAN KATOHAR. KAMBAR AT SHAHDADKOT			255,000
QS1302	GGPS DEVRA. KAMBAR AT SHAHDADKOT			358,000
QS1303	GGPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT			267,000
QS1304	GGPS PIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT			337,000
QS1305	GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT			328,000
QS1306	GGPS ABAD KAMBAR AT SHAHDADKOT			307,000
QS1307	GBPS BUTHI. KAMBAR AT SHAHDADKOT			735,000
QS1308	GGPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT			249,000
QS1309	GBPS BAGHIO MUGHERI KAMBAR AT SHAHDADKOT SHAHDADKOT			288,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1310	GBPS WAZEER KHAN JALBANI. KAMBAR AT SHAHDADKOT			248,000
QS1311	GBPS JARI. KAMBAR AT SHAHDADKOT			249,000
QS1312	GBPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT			250,000
QS1313	GBPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT			256,000
QS1314	GGPS SAINDAD LEGHARI KAMBAR AT SHAHDADKOT			282,000
QS1315	GBPS RAHIM BUX BROHI. KAMBAR AT SHAHDADKOT			258,000
QS1316	GBPS BHANRI JI WANDAH KAMBAR AT SHAHDADKOT			266,000
QS1317	GBPS MUHAMMAD SULEMAN MARKHAND. KAMBAR AT SHAHDADKOT			277,000
QS1318	GBPS MAHBOOB BROHI. KAMBAR AT SHAHDADKOT			234,000
QS1319	GBPS GHULAM NABI MAGSI. KAMBAR AT SHAHDADKOT			410,000
QS1320	GBPS PIR NABI SHAH. KAMBAR AT SHAHDADKOT			317,000
QS1321	GBPS MIR JI NARI. KAMBAR AT SHAHDADKOT			344,000
QS1322	GBPS ARZI MARKHAND. KAMBAR AT SHAHDADKOT			301,000
QS1323	GBPS SHOUKAT ALI JARWAR. KAMBAR AT SHAHDADKOT			333,000
QS1324	GBPS KHAWAND DINO MAGSI. KAMBAR AT SHAHDADKOT			292,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1325	GBPS MURAD ALI MAGSI. KAMBAR AT SHAHDADKOT			282,000
QS1326	GBPS AZAM BROHI. KAMBAR AT SHAHDADKOT			352,000
QS1327	GBPS MEHAR JARWAR. KAMBAR AT SHAHDADKOT			237,000
QS1328	GBPS BAKHU SIYAL. KAMBAR AT SHAHDADKOT			243,000
QS1329	GBPS HAJI DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT			283,000
QS1330	GBPS SHAHPUR JAMALI. KAMBAR AT SHAHDADKOT			277,000
QS1331	GBPS SHAH BAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT			313,000
QS1332	GBPS SAHIB KHAN LASHARI. KAMBAR AT SHAHDADKOT			604,000
QS1333	GBPS PACCA SHED. KAMBAR AT SHAHDADKOT			398,000
QS1334	GGPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT			388,000
QS1335	GBPS GHAHNO LAGHARI. KAMBAR AT SHAHDADKOT			282,000
QS1336	GBPS WAZEER BHATTI. KAMBAR AT SHAHDADKOT			264,000
QS1337	GBPS MUHAMMED ACHER LAGHARI. KAMBAR AT SHAHDADKOT			348,000
QS1338	GGPS MENA KAMBAR AT SHAHDADKOT SHAHDADKOT			377,000
QS1339	GBPS GUL HASSAN BROHI. KAMBAR AT SHAHDADKOT			271,000

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		Rs	Rs	Rs
QS1340	GBPS ATTA MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			250,000
QS1341	GBPS SAHIB KHAN BHATTI. KAMBAR AT SHAHDADKOT			464,000
QS1342	GBPS JEAND JARWAR. KAMBAR AT SHAHDADKOT			255,000
QS1343	GBPS AITBAR BROHI. KAMBAR AT SHAHDADKOT			295,000
QS1344	GBPS ABDUL RASOOL BROHI. KAMBAR AT SHAHDADKOT			252,000
QS1345	GBPS LEMO JUNEJO. KAMBAR AT SHAHDADKOT			309,000
QS1346	GBPS WASINDJIWANDH. KAMBAR AT SHAHDADKOT			263,000
QS1347	GBPS RAHIM KHAN JAMALI KAMBAR AT SHAHDADKOT			383,000
QS1348	GGPS MUHAMMAD KHAN BHUTTO. KAMBAR AT SHAHDADKOT			271,000
QS1349	GBPS GUL BAHAR LEGHARI. KAMBAR AT SHAHDADKOT			357,000
QS1350	GBPS TAJO LAGHARI. KAMBAR AT SHAHDADKOT			267,000
QS1351	GBPS BAIG MUHAMMAD BHATTI. KAMBAR AT SHAHDADKOT			242,000
QS1352	GBPS SAHJU BROHI. KAMBAR AT SHAHDADKOT			252,000
QS1353	GBPS MUHAMMAD HASSAN BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT			301,000
QS1354	GBPS MUHAMMAD SOOMER BROHI. KAMBAR AT SHAHDADKOT			283,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1355	GBPS ARIZ MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT			264,000
QS1356	GBPS BAHARO GURGAJ. KAMBAR AT SHAHDADKOT			383,000
QS1357	GBPS BIJAR KHAN LEGHARI. KAMBAR AT SHAHDADKOT			232,000
QS1358	GBPS MUHAMMAD KHAN BHUTTO KAMBAR AT SHAHDADKOT			308,000
QS1359	GBPS SARDAR MUHAMMAD BUX. KHUHAWAR KAMBAR AT SHAHDADKOT			412,000
QS1360	GBPS MUNWAR KHATOON. KAMBAR AT SHAHDADKOT			412,000
QS1361	GBPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT			298,000
QS1362	GBPS GHULAM QADIR SILRO. KAMBAR AT SHAHDADKOT			422,000
QS1363	GBPS JEEWAN LAGHARI. KAMBAR AT SHAHDADKOT			279,000
QS1364	GBPS NAZAR MUHAMMAD BROHIII KAMBAR AT SHAHDADKOT			269,000
QS1365	GBPS WANDH BHANBO KHAN CHANDIO. KAMBAR AT SHAHDADKOT			255,000
QS1366	GBPS MIR RAHMATULLAH BROHI KAMBAR AT SHAHDADKOT			262,000
QS1367	GBPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT			262,000
QS1368	GBPS DHING. KAMBAR AT SHAHDADKOT			370,000
QS1369	GBPS NABIDAD BROHI. KAMBAR AT SHAHDADKOT			295,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1370	GBPS SOBHO KARIRO KAMBAR AT SHAHDADKOT			450,000
QS1371	GBPS ADHO KHAN MASTOI KAMBAR AT SHAHDADKOT			241,000
QS1372	GBPS ARAIN KAMBAR AT SHAHDADKOT			279,000
QS1373	GBPS MENA. KAMBAR AT SHAHDADKOT			267,000
QS1374	GBPS QADIR BUX LANGAH. KAMBAR AT SHAHDADKOT			316,000
QS1375	GBPS GUL MUHAMMAD LANGAH. KAMBAR AT SHAHDADKOT			263,000
QS1376	GBPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT			286,000
QS1377	GBPS SUHRAB BROHI. KAMBAR AT SHAHDADKOT			258,000
QS1378	GBPS HALIMA. KAMBAR AT SHAHDADKOT			382,000
QS1379	GBPS FAIZ MUHAMMAD KHAN KHARILIII KAMBAR AT SHAHDADKOT			543,000
QS1380	GBPS FAIZ MUHAMMADI. KAMBAR AT SHAHDADKOT			523,000
QS1381	GBPS HABIBULLAH BROHI. KAMBAR AT SHAHDADKOT			295,000
QS1382	GBPS TANDO MISRI. KAMBAR AT SHAHDADKOT			241,000
QS1383	GBPS AHMAD KHAN WADHO KAMBAR AT SHAHDADKOT			264,000
QS1384	GBPS YAR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			503,000

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		Rs	Rs	Rs
QS1385	GBPS MUHAMMAD HAYAT BROHI. KAMBAR AT SHAHDADKOT			298,000
QS1386	GBPS MUHAMMAD SALEH LASHARI. KAMBAR AT SHAHDADKOT			316,000
QS1387	GBPS MEHRBAN PATHAN. KAMBAR AT SHAHDADKOT			286,000
QS1388	GBPS FEROZE ABAD. KAMBAR AT SHAHDADKOT			298,000
QS1389	GBPS FAIZ MUHAMMAD KHARILIV KAMBAR AT SHAHDADKOT			416,000
QS1390	GBPS SANJER BHATTI. KAMBAR AT SHAHDADKOT			323,000
QS1391	GBPS ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT			355,000
QS1392	GBPS AUNGH. KAMBAR AT SHAHDADKOT			418,000
QS1393	GBPS MIR ASIF ALI KHOSO KAMBAR AT SHAHDADKOT			248,000
QS1394	GBPS BEG MUHAMMAD BHURGRI. KAMBAR AT SHAHDADKOT			300,000
QS1395	GBPS MUHAMMAD ILLYAS PANHWAR. KAMBAR AT SHAHDADKOT			288,000
QS1396	GBPS MUHAMMAD MALOOK BROHI @ KARIM BUX BROHI KAMBAR AT SHAHDADKOT			267,000
QS1397	GBPS FAIZ MUHAMMAD KHARILI KAMBAR AT SHAHDADKOT			669,000
QS1398	GGPS SOBHO KARARO. KAMBAR AT SHAHDADKOT			373,000
QS1399	GBPS ABRA @ CHANGUL. KAMBAR AT SHAHDADKOT			322,000

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		Rs	Rs	Rs
QS1400	GBPS ALLAH RAKHIO BULADI. KAMBAR AT SHAHDADKOT			285,000
QS1401	GGPS RAJUL KHATOON KAMBAR AT SHAHDADKOT			506,000
QS1402	GBPS WALI MUHAMMAD BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT			256,000
QS1403	GBPS MAHBAT BROHI. KAMBAR AT SHAHDADKOT			256,000
QS1404	GBPS ALLAH RAKHIO BROHI. KAMBAR AT SHAHDADKOT			264,000
QS1405	GBPS NAZAR MUHAMMAD KURTIO KAMBAR AT SHAHDADKOT			288,000
QS1406	GBPS HAJI SUHABAT BROHI. KAMBAR AT SHAHDADKOT			283,000
QS1407	GBPS KOOR DATO. KAMBAR AT SHAHDADKOT			352,000
QS1408	GBPS BAQER ABAD. KAMBAR AT SHAHDADKOT			439,000
QS1409	GGPS PIR MUHAMMAD LAKHO KAMBAR AT SHAHDADKOT			282,000
QS1410	GBPS MUHAMMAD AYUB CHANDIO. KAMBAR AT SHAHDADKOT			313,000
QS1411	GBPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT			358,000
QS1412	GBPS YAR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT			340,000
QS1413	GBPS KHADIM HUSSAIN LANGAH KAMBAR AT SHAHDADKOT			228,000
QS1414	GBPS SARDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT			303,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1415	GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT			1,011,000
QS1416	GBPS QADIR BUX BROHI. KAMBAR AT SHAHDADKOT			279,000
QS1417	GBPS QASIR BROHI. KAMBAR AT SHAHDADKOT			459,000
QS1418	GBPS WALIDAD MUGHERI KAMBAR AT SHAHDADKOT			346,000
QS1419	GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT			710,000
QS1420	GGPS CHAKYANI. KAMBAR AT SHAHDADKOT			257,000
QS1421	GGPS AZAM BROHI. KAMBAR AT SHAHDADKOT			331,000
QS1422	GGPS SAFDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT			382,000
QS1423	GGPS KOOR DATOO SEELRA. KAMBAR AT SHAHDADKOT			327,000
QS1424	GGPS KHAIR MUHAMMAD. KAMBAR AT SHAHDADKOT			340,000
QS1425	GGPS JIAND JARWAR. KAMBAR AT SHAHDADKOT			249,000
QS1426	GGPS JAN MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT			322,000
QS1427	GGPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT			273,000
QS1428	GGPS MEENHON LAGHARI. KAMBAR AT SHAHDADKOT			264,000
QS1429	GGPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT			249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1431	GGPS SANJAR BHATTI. KAMBAR AT SHAHDADKOT			282,000
QS1432	GGPS GHULAM NABI BHURGARI. KAMBAR AT SHAHDADKOT			247,000
QS1433	GGPS UMEED ALI KHAN JUNEJO. KAMBAR AT SHAHDADKOT			326,000
QS1434	GGPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT			295,000
QS1435	GGPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT			273,000
QS1436	GGPS LAL KHAN JUNEJO KAMBAR AT SHAHDADKOT			228,000
QS1437	GGPS KHUDA BUX JHURIR. KAMBAR AT SHAHDADKOT			267,000
QS1438	GGPS KAMBRANI. KAMBAR AT SHAHDADKOT			362,000
QS1439	GGPS BAQAR ABAD. KAMBAR AT SHAHDADKOT			282,000
QS1440	GBPS ALI HYDER GAINCHO KAMBAR AT SHAHDADKOT			422,000
QS1441	GBPS CHANG MOHALLA. KAMBAR AT SHAHDADKOT			509,000
QS1442	GBPS KHARI. KAMBAR AT SHAHDADKOT			391,000
QS1443	GBPS HAJI KHAN BROHI. KAMBAR AT SHAHDADKOT			384,000
QS1444	GBPS ALLY KHABAR. KAMBAR AT SHAHDADKOT			545,000
QS1445	GBPS SAHIB KHAN CHHUTTO. KAMBAR AT SHAHDADKOT			301,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1446	GBPS BANHOON MUGHARI. KAMBAR AT SHAHDADKOT			283,000
QS1447	GBPS MUHAMMAD USMAN BROHI KAMBAR AT SHAHDADKOT			294,000
QS1448	GBPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT			363,000
QS1449	GBPS MANGANJA. KAMBAR AT SHAHDADKOT			348,000
QS1450	GBPS MUHAMMAD AZEEM BROHI. KAMBAR AT SHAHDADKOT			278,000
QS1451	GBPS KANDO DERO. KAMBAR AT SHAHDADKOT			295,000
QS1452	GBPS PUNHAL BULEDI KAMBAR AT SHAHDADKOT			247,000
QS1453	GGPS GUL BURIRO. KAMBAR AT SHAHDADKOT			309,000
QS1454	GBPS ABDUL HAKEEM JUNAJO KAMBAR AT SHAHDADKOT			323,000
QS1455	GBPS GUL BURIRO (METHION) KAMBAR AT SHAHDADKOT			283,000
QS1456	GBPS KHUDA BUX MUGHARI. KAMBAR AT SHAHDADKOT			313,000
QS1457	GBPS FAKEER MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT			340,000
QS1458	GBPS KANDI. KAMBAR AT SHAHDADKOT			601,000
QS1459	GBPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT			307,000
QS1460	GBPS RAMZAN GADHI. KAMBAR AT SHAHDADKOT			313,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1461	GBPS LARR. KAMBAR AT SHAHDADKOT			322,000
QS1462	GGPS DEDAR I KAMBAR AT SHAHDADKOT			299,000
QS1463	GBPS SADIQUE MACHHI. KAMBAR AT SHAHDADKOT			301,000
QS1464	GBPS BARAN. KAMBAR AT SHAHDADKOT			317,000
QS1465	GBPS KHAIR MUHAMMAD MACHI. KAMBAR AT SHAHDADKOT			286,000
QS1466	GBPS KARMULLAH CHANDIO. KAMBAR AT SHAHDADKOT			318,000
QS1467	GBPS WARYANI. KAMBAR AT SHAHDADKOT			282,000
QS1468	GBPS YAROO DERO. KAMBAR AT SHAHDADKOT			354,000
QS1469	GBPS ABDUL AZIZ BROHI KAMBAR AT SHAHDADKOT			521,000
QS1470	GBPS BAHLOOL ABAD. KAMBAR AT SHAHDADKOT			402,000
QS1471	GBPS MISRI JUJ. KAMBAR AT SHAHDADKOT			326,000
QS1472	GBPS MUHAMMAD ISMAIL CHHUTO. KAMBAR AT SHAHDADKOT			343,000
QS1473	GBPS ALI ASHABO. KAMBAR AT SHAHDADKOT			481,000
QS1474	GBPS GHULAM MUHAMMAD. KAMBAR AT SHAHDADKOT			307,000
QS1475	GBPS BUDHA PUR. KAMBAR AT SHAHDADKOT			391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1476	GBPS KHANDUI KAMBAR AT SHAHDADKOT			313,000
QS1477	GBPS KHAIR MUHAMMAD BURIRO. KAMBAR AT SHAHDADKOT			279,000
QS1478	GBPS BAKHSH ALI MACHHI. KAMBAR AT SHAHDADKOT			506,000
QS1479	GBPS ALLAH JURIO SURWAIR. KAMBAR AT SHAHDADKOT			286,000
QS1480	GBPS UMAR MACHHI. KAMBAR AT SHAHDADKOT			288,000
QS1481	GBPS WAHID BUX CHHUTTO. KAMBAR AT SHAHDADKOT			376,000
QS1482	GBPS ANWAR ABAD. KAMBAR AT SHAHDADKOT			357,000
QS1483	GBPS HAMAL. KAMBAR AT SHAHDADKOT			345,000
QS1484	GBPS MALOOK TUNIO. KAMBAR AT SHAHDADKOT			278,000
QS1485	GBPS WARAH URDU. KAMBAR AT SHAHDADKOT			433,000
QS1486	GBPS LUNDI SHAKH. KAMBAR AT SHAHDADKOT			352,000
QS1487	GBPS WALI ABAD. KAMBAR AT SHAHDADKOT			308,000
QS1488	GBPS ABDUL RAZAQUE CHANDIO KAMBAR AT SHAHDADKOT			292,000
QS1489	GBPS BADAR DIN ABRO. KAMBAR AT SHAHDADKOT			271,000
QS1490	GBPS GHULAM NABI ABRO. KAMBAR AT SHAHDADKOT			340,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1491	GBPS BHAN. KAMBAR AT SHAHDADKOT			292,000
QS1492	GBPS GHULAM MUHAMMAD BURRIRO. KAMBAR AT SHAHDADKOT			280,000
QS1493	GBPS AHMED KHAN RIND KAMBAR AT SHAHDADKOT			267,000
QS1494	GBPS PIRJOKOT. KAMBAR AT SHAHDADKOT			303,000
QS1495	GGPS JAHAN KHAN MARFANI KAMBAR AT SHAHDADKOT			294,000
QS1496	GBPS ALLAH DITTO CHANDIO. KAMBAR AT SHAHDADKOT			436,000
QS1497	GBPS MAKLANI. KAMBAR AT SHAHDADKOT			272,000
QS1498	GBPS JEIO MUGHARI KAMBAR AT SHAHDADKOT			370,000
QS1499	GBPS KHORO BROHI. KAMBAR AT SHAHDADKOT			361,000
QS1500	GBPS MAID SHAHEED. KAMBAR AT SHAHDADKOT			376,000
QS1501	GBPS YAR MUHAMMAD KHAITYAN. KAMBAR AT SHAHDADKOT			253,000
QS1502	GBPS MIRZA PUR (JAGEER) KAMBAR AT SHAHDADKOT			271,000
QS1503	GBPS JAMIL BROHI. KAMBAR AT SHAHDADKOT			255,000
QS1504	GBPS BHANBHO KHAN GADHI KAMBAR AT SHAHDADKOT			237,000
QS1505	GBPS JAMAK CHANDIO. KAMBAR AT SHAHDADKOT			263,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1506	GBPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT			447,000
QS1507	GBPS MAI SHAHUL CHANDIO. KAMBAR AT SHAHDADKOT			249,000
QS1508	GBPS DARI KOLACHI. KAMBAR AT SHAHDADKOT			386,000
QS1509	GBPS NOOR PUR. KAMBAR AT SHAHDADKOT			625,000
QS1510	GBPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT			536,000
QS1511	GBPS MURAD ALI MUGHARI. KAMBAR AT SHAHDADKOT			355,000
QS1512	GBPS PIR SALEH SHAH. KAMBAR AT SHAHDADKOT			264,000
QS1513	GBPS LAKHI DINO CHANDIO KAMBAR AT SHAHDADKOT			258,000
QS1514	GBPS VASAND CHHUTTO. KAMBAR AT SHAHDADKOT			255,000
QS1515	GBPS KHAIR MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT			332,000
QS1516	GBPS GUL MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT			373,000
QS1517	GBPS DATOO TEEWINO. KAMBAR AT SHAHDADKOT			394,000
QS1518	GBPS BUKEJANI KAMBAR AT SHAHDADKOT			491,000
QS1519	GBPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT			312,000
QS1520	GBPS SULEMAN PIRZADO. KAMBAR AT SHAHDADKOT			277,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1521	GBPS SULTAN JATOI. KAMBAR AT SHAHDADKOT			283,000
QS1522	GBPS JUNEJA. KAMBAR AT SHAHDADKOT			331,000
QS1523	GBPS RATO KALHORO KAMBAR AT SHAHDADKOT			348,000
QS1524	GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT			303,000
QS1525	GBPS QURBAN ALI KHUHAWARR KAMBAR AT SHAHDADKOT			376,000
QS1526	GBPS ABAD KALHORO. KAMBAR AT SHAHDADKOT			424,000
QS1527	GBPS MAHI DARBAN KAMBAR AT SHAHDADKOT			484,000
QS1528	GBPS NOORAL GADHI. KAMBAR AT SHAHDADKOT			285,000
QS1529	GBPS KHAN MUHAMMAD JUNEJO. KAMBAR AT SHAHDADKOT			292,000
QS1530	GBPS ARZI KHUHAWAR. KAMBAR AT SHAHDADKOT			288,000
QS1531	GBPS DRIB ABDUL KARIM KAMBAR AT SHAHDADKOT			359,000
QS1532	GBPS KHAIR MUHAMMAD VAKO. KAMBAR AT SHAHDADKOT			340,000
QS1533	GBPS QADIR BUX MUGHERI. KAMBAR AT SHAHDADKOT			308,000
QS1534	GBPS JAFRANI KAMBAR AT SHAHDADKOT			558,000
QS1535	GBPS LASHKAR KHAN LASHARI. KAMBAR AT SHAHDADKOT			418,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1536	GBPS SIRAJUDDIN ABRO. KAMBAR AT SHAHDADKOT			349,000
QS1537	GBPS GHAZI CHHUTTO. KAMBAR AT SHAHDADKOT			294,000
QS1538	GBPS RANWATI KAMBAR AT SHAHDADKOT			267,000
QS1539	GBPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT			341,000
QS1540	GBPS MOULADAD SODHAR KAMBAR AT SHAHDADKOT			302,000
QS1541	GBPS MUHAMMAD KHATIAN. KAMBAR AT SHAHDADKOT			286,000
QS1542	GBPS SACHE DINO CHANDIO. KAMBAR AT SHAHDADKOT			313,000
QS1543	GBPS SAHIB KHAN TUNIO. KAMBAR AT SHAHDADKOT			400,000
QS1544	GBPS ALLAH BUX CHOLIANI. KAMBAR AT SHAHDADKOT			354,000
QS1545	GBPS ABDUL MAJEED CHHUTTO KAMBAR AT SHAHDADKOT			383,000
QS1546	GBPS MANZOOR CHOLYANI(OLD MOSQUE) KAMBAR AT SHAHDADKOT			277,000
QS1547	GBPS KUMB BROHI. KAMBAR AT SHAHDADKOT			394,000
QS1548	GBPS GHAZI KHAN MARKAND. KAMBAR AT SHAHDADKOT			435,000
QS1549	GBPS IQRA WARAH. KAMBAR AT SHAHDADKOT			373,000
QS1550	GBPS RAZA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT			277,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1551	GBPS PECHUHA. KAMBAR AT SHAHDADKOT			581,000
QS1552	GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			288,000
QS1553	GBPS SALEH ABAD KAMBAR AT SHAHDADKOT			283,000
QS1554	GBPS MUHAMMAD RAMZAN BURIRO KAMBAR AT SHAHDADKOT			237,000
QS1555	GBPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT			389,000
QS1556	GBPS KARIO SABAR KHAN KAMBAR AT SHAHDADKOT			272,000
QS1557	GBPS O.C.WARAH. KAMBAR AT SHAHDADKOT			452,000
QS1558	GBPS KHATAN KHAN MUGHARI. KAMBAR AT SHAHDADKOT			389,000
QS1559	GBPS KANDO KAMBAR AT SHAHDADKOT			292,000
QS1560	GBPS MURAD BHATTI. KAMBAR AT SHAHDADKOT			307,000
QS1561	GBPS THEBA. KAMBAR AT SHAHDADKOT			443,000
QS1562	GBPS GANHWAR KHAN MUGHERI. KAMBAR AT SHAHDADKOT			282,000
QS1563	GBPS PHOROO LAKHA KAMBAR AT SHAHDADKOT			376,000
QS1564	GBPS SHER KHAN JATOI. KAMBAR AT SHAHDADKOT			383,000
QS1565	GBPS MUHAMMAD ABAD. KAMBAR AT SHAHDADKOT			556,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1566	GBPS NAURAIZ CHANDIO. KAMBAR AT SHAHDADKOT			282,000
QS1567	GBPS QAIM KHAN MUGHARI KAMBAR AT SHAHDADKOT			377,000
QS1568	GBPS MUHAMMAD IBRAHIM SAKHANI. KAMBAR AT SHAHDADKOT			322,000
QS1569	GBPS GAZI KHAN GAINCHO KAMBAR AT SHAHDADKOT			331,000
QS1570	GBPS MITHAL MAGSI KAMBAR AT SHAHDADKOT			247,000
QS1571	GGPS FAIZ MUHAMMAD SODHAR. KAMBAR AT SHAHDADKOT			369,000
QS1572	GGPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			398,000
QS1573	GGPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT			346,000
QS1576	GGPS ALI ASHABO. KAMBAR AT SHAHDADKOT			344,000
QS1577	GGPS ANWAR ABAD. KAMBAR AT SHAHDADKOT			299,000
QS1578	GGPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT			429,000
QS1579	GGPS JARA WAHOOCHA. KAMBAR AT SHAHDADKOT			355,000
QS1580	GGPS CHOUDERO KAMBAR AT SHAHDADKOT			353,000
QS1581	GGPS QABOOL TEEVENO. KAMBAR AT SHAHDADKOT			388,000
QS1582	GGPS YARO DERO II KAMBAR AT SHAHDADKOT			249,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1583	GGPS THETH KAMBAR AT SHAHDADKOT			340,000
QS1584	GBPS MIR GHULAM QADIR MUGHERI KAMBAR AT SHAHDADKOT			264,000
QS1585	GGPS GURGAJ. KAMBAR AT SHAHDADKOT			277,000
QS1586	GGPS MAKLANI. KAMBAR AT SHAHDADKOT			293,000
QS1587	GGPS BUKIJA. KAMBAR AT SHAHDADKOT			423,000
QS1588	GGPS QAISER KHAN CHHUTTO. KAMBAR AT SHAHDADKOT			313,000
QS1589	GGPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT			292,000
QS1590	GGPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT			267,000
QS1591	GGPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT			373,000
QS1592	GGPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT			250,000
QS1593	GGPS WARRAH. KAMBAR AT SHAHDADKOT			843,000
QS1594	GGPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT			326,000
QS1595	GGPS YARO DARO. KAMBAR AT SHAHDADKOT			301,000
QS1596	GGPS WAGGAN KAMBAR AT SHAHDADKOT			379,000
QS1598	GGPS QAIM KHAN MUGHARI. KAMBAR AT SHAHDADKOT			313,000

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		Rs	Rs	Rs
QS1599	GGPS MODEL COMUNITY SCH: WAGAN. KAMBAR AT SHAHDADKOT			458,000
QS1601	GBPS LANGHO. KAMBAR AT SHAHDADKOT			355,000
QS1602	GBPS NOOR UL HUDA SHAH. KAMBAR AT SHAHDADKOT			277,000
QS1603	GBPS CHHAJARI. KAMBAR AT SHAHDADKOT			273,000
QS1604	GBPS ALIJIWANDH. KAMBAR AT SHAHDADKOT			328,000
QS1605	GBPS GHULAM ALI MAGSI. KAMBAR AT SHAHDADKOT			756,000
QS1607	GBPS KHEEO MUGHARI. KAMBAR AT SHAHDADKOT			277,000
QS1608	GBPS THARO WADHO. KAMBAR AT SHAHDADKOT			458,000
QS1609	GBPS MEER RAZA MUHAMMAD BROHI KAMBAR AT SHAHDADKOT			328,000
QS1610	GBPS ALI NAWAZ BROHI. KAMBAR AT SHAHDADKOT			400,000
QS1611	GGPS KUNDAM SINGH KAMBAR AT SHAHDADKOT			266,000
QS1612	GBPS RABAN KHAN CHANDIO. KAMBAR AT SHAHDADKOT			298,000
QS1613	GBPS PANHWAR KAMBAR AT SHAHDADKOT			707,000
QS1614	GBPS QABILJIWANDH. KAMBAR AT SHAHDADKOT			467,000
QS1615	GBPS BAHLEEM. KAMBAR AT SHAHDADKOT			309,000

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		Rs	Rs	Rs
QS1616	GBPS WALI DINO KHOSO. KAMBAR AT SHAHDADKOT			358,000
QS1617	GBPS MIRAN MACHHI. KAMBAR AT SHAHDADKOT			445,000
QS1618	GBPS JAMAL KHAN MAGSI. KAMBAR AT SHAHDADKOT			267,000
QS1619	GBPS LAL BUX GOPANG. KAMBAR AT SHAHDADKOT			232,000
QS1620	GBPS MANJHI KHAN MAGSI KAMBAR AT SHAHDADKOT			328,000
QS1621	GBPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT			292,000
QS1622	GBPS JEO MAGSI. KAMBAR AT SHAHDADKOT			299,000
QS1623	GBPS MUHAMMAD BUX MAGSI. KAMBAR AT SHAHDADKOT			293,000
QS1624	GBPS BIJAR MAGSI. KAMBAR AT SHAHDADKOT			340,000
QS1625	GBPS KHABBAR. KAMBAR AT SHAHDADKOT			273,000
QS1626	GBPS KHAIRO GADHI. KAMBAR AT SHAHDADKOT			388,000
QS1627	GBPS SAFFAR KHOSO. KAMBAR AT SHAHDADKOT			293,000
QS1628	GBPS QAZI. KAMBAR AT SHAHDADKOT			298,000
QS1629	GBPS MOLE DINO KHOSO. KAMBAR AT SHAHDADKOT			307,000
QS1630	GBPS ALLAH YAR MASTOI KAMBAR AT SHAHDADKOT			299,000

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		Rs	Rs	Rs
QS1631	GBPS MANGHI KHAN GOPANG. KAMBAR AT SHAHDADKOT			234,000
QS1632	GBPS KARM KHAN GOPANG. KAMBAR AT SHAHDADKOT			328,000
QS1633	GBPS JAMALUDDIN GOPANG. KAMBAR AT SHAHDADKOT			317,000
QS1634	GBPS MEHBOOB TUNIO. KAMBAR AT SHAHDADKOT			317,000
QS1635	GBPS MIR HAZOOR BUX BROHI KAMBAR AT SHAHDADKOT			393,000
QS1636	GBPS MIRDAD GOPANG. KAMBAR AT SHAHDADKOT			354,000
QS1637	GGPS ALI SHER GOPANG KAMBAR AT SHAHDADKOT			277,000
QS1638	GBPS ALI SHER GOPANG. KAMBAR AT SHAHDADKOT			428,000
QS1639	GBPS GUL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			307,000
QS1640	GBPS SIDDIQI MADARSA KAMBAR AT SHAHDADKOT			279,000
QS1641	GBPS MIROKHANII KAMBAR AT SHAHDADKOT			433,000
QS1642	GBPS TUNIA MUHALLA MIROKHAN. KAMBAR AT SHAHDADKOT			353,000
QS1643	GBPS MONDRANI BABAR CHANDIO KAMBAR AT SHAHDADKOT			278,000
QS1644	GBPS BANHO KHAN MAGSI. KAMBAR AT SHAHDADKOT			307,000
QS1645	GBPS GHOUS BUX KHOSO. KAMBAR AT SHAHDADKOT			272,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1646	GBPS BHARMY. KAMBAR AT SHAHDADKOT			429,000
QS1647	GBPS NIAZ ALI KHOSO KAMBAR AT SHAHDADKOT			328,000
QS1648	GBPS ABDUL WAHAB TUNIO KAMBAR AT SHAHDADKOT			256,000
QS1649	GBPS JALAL MASTOI AT SARMAST UMRANI. KAMBAR AT SHAHDADKOT			301,000
QS1650	GBPS MUHAMMAD SHARIF MAGSI KAMBAR AT SHAHDADKOT			267,000
QS1651	GBPS MUHAMMAD PUNHAL MUGHARI. KAMBAR AT SHAHDADKOT			328,000
QS1652	GBPS CHUTTIO GADO. KAMBAR AT SHAHDADKOT			298,000
QS1653	GBPS MEER ALI HUSSAN BROHI KAMBAR AT SHAHDADKOT			294,000
QS1654	GBPS MISKEEN PUR. KAMBAR AT SHAHDADKOT			317,000
QS1655	GBPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT			252,000
QS1656	GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT			683,000
QS1657	GBPS KANDI. KAMBAR AT SHAHDADKOT			316,000
QS1658	GBPS DELI JAN KHOSO. KAMBAR AT SHAHDADKOT			258,000
QS1659	GBPS PURANO THARO. KAMBAR AT SHAHDADKOT			361,000
QS1660	GBPS SHAHPUR. KAMBAR AT SHAHDADKOT			430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1661	GBPS SHAHI. KAMBAR AT SHAHDADKOT			355,000
QS1662	GBPS MANZOOR ALI KHOKHAR KAMBAR AT SHAHDADKOT			403,000
QS1663	GBPS CHHUTTO JOYO. KAMBAR AT SHAHDADKOT			482,000
QS1664	GBPS JOYA KAMBAR AT SHAHDADKOT			323,000
QS1665	GBPS DARGAH ALI SHAH. KAMBAR AT SHAHDADKOT			331,000
QS1666	GBPS KARIRA. KAMBAR AT SHAHDADKOT			355,000
QS1667	GBPS DARGAH HAKIM ALI SHAH. KAMBAR AT SHAHDADKOT			539,000
QS1668	GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT			353,000
QS1669	GBPS SHAHABDEN SHAIKH. KAMBAR AT SHAHDADKOT			433,000
QS1670	GBPS MUBARK KALHORO. KAMBAR AT SHAHDADKOT			445,000
QS1671	GBPS RAFIQUE AHMED MAGSI. KAMBAR AT SHAHDADKOT			313,000
QS1672	GBPS ABDUL HAQUE KHOSO. KAMBAR AT SHAHDADKOT			358,000
QS1673	GBPS RUP WATTO KHAN. KAMBAR AT SHAHDADKOT			324,000
QS1674	GBPS GHULAM FAROQUE BROHI. KAMBAR AT SHAHDADKOT			325,000
QS1675	GBPS TUNIA MOHALLA THARO WADHO. KAMBAR AT SHAHDADKOT			348,000
QS1676	GBPS SADULLAH CHANDIO. KAMBAR AT SHAHDADKOT			376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1677	GBPS FIDA HUSSAIN BROHI KAMBAR AT SHAHDADKOT			292,000
QS1678	GBPS NOOR KHAN SELIRO. KAMBAR AT SHAHDADKOT			355,000
QS1679	GBPS BERO KHOSO. KAMBAR AT SHAHDADKOT			264,000
QS1680	GBPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT			394,000
QS1681	GBPS DINO JO KOTHO. KAMBAR AT SHAHDADKOT			526,000
QS1682	GBPS BHAMBHO KHAN CHANDIO. KAMBAR AT SHAHDADKOT			383,000
QS1683	GBPS SHAHEED GHULAM HYDER MAGSI. KAMBAR AT SHAHDADKOT			294,000
QS1684	GBPS DALAIL BURERO. KAMBAR AT SHAHDADKOT			337,000
QS1685	GBPS AHEER KAMBAR AT SHAHDADKOT			348,000
QS1686	GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT			536,000
QS1687	GBPS HAJI ALI BUX KHOSO. KAMBAR AT SHAHDADKOT			282,000
QS1688	GBPS BATHI HAKRA. KAMBAR AT SHAHDADKOT			368,000
QS1689	GBPS KHUDI. KAMBAR AT SHAHDADKOT			316,000
QS1690	GBPS MOOSA KHAN KAROZAI. KAMBAR AT SHAHDADKOT			316,000
QS1692	GBPS MUSLIM BOHER KAMBAR AT SHAHDADKOT			378,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1693	GGPS THARO WADHO. KAMBAR AT SHAHDADKOT			460,000
QS1694	GGPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT			271,000
QS1695	GGPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT			243,000
QS1696	GGPS SAIDULLAH KHAN CHANDIO. KAMBAR AT SHAHDADKOT			389,000
QS1697	GGPS ALLAHYAR MASTOI. KAMBAR AT SHAHDADKOT			298,000
QS1698	GGPS KARIRA. KAMBAR AT SHAHDADKOT			408,000
QS1699	GGPS DALEL BURERO KAMBAR AT SHAHDADKOT			313,000
QS1700	GGPS SAYADENJOGOTH. KAMBAR AT SHAHDADKOT			358,000
QS1701	GGPS DARGAH HAKIM SHAH. KAMBAR AT SHAHDADKOT			346,000
QS1702	GGPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT			358,000
QS1703	GGPS QAIM KHAN CHANDIO KAMBAR AT SHAHDADKOT			295,000
QS1707	GBPS KOLACHI. KAMBAR AT SHAHDADKOT			368,000
QS1708	GBPS MALUK BROHI. KAMBAR AT SHAHDADKOT			307,000
QS1709	GBPS SUHRAB PATUJO KAMBAR AT SHAHDADKOT			240,000
QS1710	GBPS GHULAM RASOOL MAGSI. KAMBAR AT SHAHDADKOT			279,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1711	GBPS MUJAHID JUNEJO. KAMBAR AT SHAHDADKOT			253,000
QS1712	GBPS MUHAMMAD HASSAN KORIKAN KAMBAR AT SHAHDADKOT			292,000
QS1713	GBPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT			313,000
QS1714	GBPS GUHRAM LASHARI. KAMBAR AT SHAHDADKOT			282,000
QS1715	GBPS SHAHJOLAO. KAMBAR AT SHAHDADKOT			385,000
QS1716	GBPS NARAINJIWANDH. KAMBAR AT SHAHDADKOT			337,000
QS1717	GBPS LAL BUX LAHRI. KAMBAR AT SHAHDADKOT			253,000
QS1718	GBPS BUGRANI KAMBAR AT SHAHDADKOT			343,000
QS1719	GBPS MAHI LORAR KAMBAR AT SHAHDADKOT			250,000
QS1720	GBPS BAKHSHO SARYO. KAMBAR AT SHAHDADKOT			560,000
QS1721	GBPS DHINGANO MAHESSAR. KAMBAR AT SHAHDADKOT			286,000
QS1722	GBPS ARBAB ALI SHAIKH. KAMBAR AT SHAHDADKOT			288,000
QS1723	GBPS DILAWAR JALBANI KAMBAR AT SHAHDADKOT			287,000
QS1724	GBPS UBEDULLAH MASTOI. KAMBAR AT SHAHDADKOT			267,000
QS1725	GBPS ALI ABAD BHATTI. KAMBAR AT SHAHDADKOT			295,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1726	GBPS SULTAN BHANGER. KAMBAR AT SHAHDADKOT			309,000
QS1727	GBPS MATO JATOI. KAMBAR AT SHAHDADKOT			292,000
QS1728	GBPS JAN MUHAMMAD UNAR. KAMBAR AT SHAHDADKOT			266,000
QS1729	GBPS PIR GUL SHAH. KAMBAR AT SHAHDADKOT			312,000
QS1730	GBPS TILAN JATOI. KAMBAR AT SHAHDADKOT			243,000
QS1731	GBPS SOONHARO BHATTI. KAMBAR AT SHAHDADKOT			266,000
QS1732	GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT			580,000
QS1733	GBPS SHER MUHAMMAD JOG KAMBAR AT SHAHDADKOT			249,000
QS1734	GBPS WAHID BUX GOPANG. KAMBAR AT SHAHDADKOT			299,000
QS1735	GBPS BHAI KHAN MASTOI. KAMBAR AT SHAHDADKOT			257,000
QS1736	GBPS HAYAT KHAN GOPANG. KAMBAR AT SHAHDADKOT			445,000
QS1737	GBPS BANGALOW MAHBOOB. KAMBAR AT SHAHDADKOT			408,000
QS1738	GBPS MUHAMMAD BACHAL CHANDIO. KAMBAR AT SHAHDADKOT			286,000
QS1739	GBPS MITHYOON TAR KAMBAR AT SHAHDADKOT			340,000
QS1740	GBPS JAN MUHAMMAD LEGHARI. KAMBAR AT SHAHDADKOT			300,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1741	GBPS SAINDAD LEGHARI. KAMBAR AT SHAHDADKOT			278,000
QS1742	GBPS CHANNA. KAMBAR AT SHAHDADKOT			277,000
QS1743	GBPS PANYA. KAMBAR AT SHAHDADKOT			324,000
QS1744	GBPS PANDHI JARWAR. KAMBAR AT SHAHDADKOT			292,000
QS1745	GBPS SAHIBDAD JALBANI COMMUNITY SUPPORTED. KAMBAR AT SHAHDADKOT			282,000
QS1746	GBPS SIR SHAHNAWAZ BHUTTO. KAMBAR AT SHAHDADKOT			385,000
QS1747	GBPS GUL KALHORO. KAMBAR AT SHAHDADKOT			277,000
QS1748	GBPS ALLAH ABAD. KAMBAR AT SHAHDADKOT			258,000
QS1749	GBPS RAHIM DAD JI WANDH. KAMBAR AT SHAHDADKOT			280,000
QS1750	GBPS AHMED KHAN JATOI. KAMBAR AT SHAHDADKOT			280,000
QS1751	GBPS MISRI SANGI. KAMBAR AT SHAHDADKOT			264,000
QS1752	GBPS GHULAM MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT			247,000
QS1753	GBPS HAJI SAIN RAKHIO BROHI. KAMBAR AT SHAHDADKOT			316,000
QS1754	GBPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT			264,000
QS1755	GBPS MUHAMMAD TANWARI. KAMBAR AT SHAHDADKOT			282,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1756	GBPS MIRANI CHANDIA. KAMBAR AT SHAHDADKOT			271,000
QS1757	GBPS JIAND LAK. KAMBAR AT SHAHDADKOT			328,000
QS1758	GBPS PANGRIO BROHI. KAMBAR AT SHAHDADKOT			258,000
QS1759	GBPS IMDAD JI WANDH KAMBAR AT SHAHDADKOT			249,000
QS1760	GBPS PIR BUX SALHANI @ SALAR KHAN BURIRO. KAMBAR AT SHAHDADKOT			247,000
QS1761	GBPS GULAM MUHAMMAD MAHESSAR. KAMBAR AT SHAHDADKOT			267,000
QS1762	GBPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT			264,000
QS1763	GBPS TERANH PUR. KAMBAR AT SHAHDADKOT			309,000
QS1764	GBPS WALAN JAMALI. KAMBAR AT SHAHDADKOT			263,000
QS1765	GBPS HAIDER CHANDIO. KAMBAR AT SHAHDADKOT			635,000
QS1766	GBPS CHAK CHANDIO. KAMBAR AT SHAHDADKOT			309,000
QS1767	GBPS ALI NAWAZ BHATTI. KAMBAR AT SHAHDADKOT			279,000
QS1768	GBPS CHANGO. KAMBAR AT SHAHDADKOT			286,000
QS1769	GBPS TANDO SHAHDAD. KAMBAR AT SHAHDADKOT			337,000
QS1770	GBPS MAVEL JAGIRANI. KAMBAR AT SHAHDADKOT			406,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1771	GBPS BAKHIR MEHASSAR. KAMBAR AT SHAHDADKOT			331,000
QS1772	GBPS ALLAH BUX LEGHARI. KAMBAR AT SHAHDADKOT			313,000
QS1773	GBPS MAAG (NSLD). KAMBAR AT SHAHDADKOT			403,000
QS1774	GBPS DOULAYJIWANDH. KAMBAR AT SHAHDADKOT			298,000
QS1775	GBPS MAHBOOBJIWANDH. KAMBAR AT SHAHDADKOT			294,000
QS1776	GBPS SHER MUHAMMADJEWANDH. KAMBAR AT SHAHDADKOT			288,000
QS1777	GBPS NIHAL SIYAL. KAMBAR AT SHAHDADKOT			288,000
QS1778	GBPS SARWAR ABAD. KAMBAR AT SHAHDADKOT			225,000
QS1779	GBPS MAHMOOD ABAD. KAMBAR AT SHAHDADKOT			383,000
QS1780	GBPS KORAI. KAMBAR AT SHAHDADKOT			398,000
QS1781	GBPS MUHAMMAD ISMAEEL JAGEERANI. KAMBAR AT SHAHDADKOT			277,000
QS1782	GBPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT			358,000
QS1783	GBPS UMAR JATOI. KAMBAR AT SHAHDADKOT			317,000
QS1784	GGPS MUHAMMAD KHAN BOZDAR. KAMBAR AT SHAHDADKOT			249,000
QS1785	GBPS PUNHAL BHATTI. KAMBAR AT SHAHDADKOT			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1786	GBPS SIJAWAL. KAMBAR AT SHAHDADKOT			529,000
QS1787	GBPS CHAKAR BROHI @ WALI DINO SHAR. KAMBAR AT SHAHDADKOT			269,000
QS1788	GBPS GHULAM RASOOL JATOI. KAMBAR AT SHAHDADKOT			361,000
QS1789	GBPS IBRAHIM RIND JI WANDH KAMBAR AT SHAHDADKOT			317,000
QS1790	GBPS LUQMAN BROHI KAMBAR AT SHAHDADKOT			322,000
QS1791	GBPS NABI BUX MASTOI. KAMBAR AT SHAHDADKOT			252,000
QS1792	GBPS HAMZO SHAR. KAMBAR AT SHAHDADKOT			258,000
QS1793	GBPS DOULATJIWANDAH. KAMBAR AT SHAHDADKOT			288,000
QS1794	GBPS WAHID BUX KHASKHALY. KAMBAR AT SHAHDADKOT			247,000
QS1795	GBPS RAHIM KHAN MAGSI. KAMBAR AT SHAHDADKOT			255,000
QS1796	GBPS CHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT			490,000
QS1797	GBPS MITHO MASTOI KAMBAR AT SHAHDADKOT			309,000
QS1798	GBPS HASSAN BHATTI. KAMBAR AT SHAHDADKOT			303,000
QS1799	GBPS ENGINEERJOGOTH. KAMBAR AT SHAHDADKOT			277,000
QS1800	GBPS LUQMAN SIYAL. KAMBAR AT SHAHDADKOT			345,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1801	GBPS LAL KHAN MASTOI. KAMBAR AT SHAHDADKOT			266,000
QS1802	GBPS ALI BUX LEGHARI. KAMBAR AT SHAHDADKOT			316,000
QS1803	GBPS THARIRI. KAMBAR AT SHAHDADKOT			234,000
QS1804	GGPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT			267,000
QS1805	GBPS BUTHI LASHKER KHAN KAMBAR AT SHAHDADKOT			308,000
QS1806	GGPS KOT LAL BUX. KAMBAR AT SHAHDADKOT			357,000
QS1807	GGPS DOULATJIWANDH. KAMBAR AT SHAHDADKOT			262,000
QS1808	GGPS BAKHSO SARIO. KAMBAR AT SHAHDADKOT			272,000
QS1809	GGPS SIJAWAL. KAMBAR AT SHAHDADKOT			286,000
QS1810	GGPS AZAM ABAD KAMBAR AT SHAHDADKOT			300,000
QS1811	GGPS HYDER KHAN CHANDIO. KAMBAR AT SHAHDADKOT			258,000
QS1812	GGPS JUMO BHATTI. KAMBAR AT SHAHDADKOT			252,000
QS1813	GGPS LATEEF ABAD. KAMBAR AT SHAHDADKOT			243,000
QS1814	GGPS DARYA KHAN JATOI. KAMBAR AT SHAHDADKOT			279,000
QS1815	GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT			337,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1816	GGPS CHHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT			388,000
QS1817	GGPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT			309,000
QS1818	GGPS MIRANI CHANDIO. KAMBAR AT SHAHDADKOT			240,000
QS1819	GGPS MEHBOOBJOBUNGLOW. KAMBAR AT SHAHDADKOT			322,000
QS1820	GGPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT			286,000
QS1821	GGPS MAHULLA QAYOOM MAHESAR BAKHAR MAHESAR KAMBAR AT SHAHDADKOT			309,000
QS1822	GGPS SHAH MURAD JALBANI. KAMBAR AT SHAHDADKOT			263,000
QS1823	GGPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT			355,000
QS1824	GGPS TERANH PUR. KAMBAR AT SHAHDADKOT			267,000
QS1825	GGPS NARAIN DASJIWANDH. KAMBAR AT SHAHDADKOT			293,000
QS1826	GBPS MANGIO MASSAN. KAMBAR AT SHAHDADKOT			348,000
QS1827	GBPS BAHAR MALANO. KAMBAR AT SHAHDADKOT			317,000
QS1828	GBPS SAYED BACHAL SHAH. KAMBAR AT SHAHDADKOT			309,000
QS1829	GBPS ALLALH BUX KHOSO. KAMBAR AT SHAHDADKOT			368,000
QS1830	GBPS KHAN JATOI. KAMBAR AT SHAHDADKOT			293,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1831	GBPS JARA WAHOCHA. KAMBAR AT SHAHDADKOT			536,000
QS1832	GBPS PORANO KERIRO. KAMBAR AT SHAHDADKOT			288,000
QS1833	GBPS SWALI WAHOCHA. KAMBAR AT SHAHDADKOT			443,000
QS1834	GBPS ALLAH DAD CHANDIO. KAMBAR AT SHAHDADKOT			388,000
QS1835	GBPS BAGH LAHBAR. KAMBAR AT SHAHDADKOT			339,000
QS1836	GBPS JAMEEL ABAD. KAMBAR AT SHAHDADKOT			294,000
QS1837	GBPS MEMON. KAMBAR AT SHAHDADKOT			328,000
QS1838	GBPS GHAZI JALBANI. KAMBAR AT SHAHDADKOT			539,000
QS1839	GBPS HAMZO CHANDIO. KAMBAR AT SHAHDADKOT			298,000
QS1840	GBPS MIR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT			316,000
QS1841	GBPS GUL SANGHRO. KAMBAR AT SHAHDADKOT			288,000
QS1842	GBPS RAHMOON KHOSO. KAMBAR AT SHAHDADKOT			328,000
QS1843	GBPS RASOOL BUX GHAN KAMBAR AT SHAHDADKOT			572,000
QS1844	GBPS JAN MUHAMMAD CHINJNI. KAMBAR AT SHAHDADKOT			370,000
QS1845	GGPS SHAIKH MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT			826,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1846	GBPS KHADHARI. KAMBAR AT SHAHDADKOT			435,000
QS1847	GBPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT			331,000
QS1848	GBPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT			354,000
QS1849	GBPS KHAIR MUHAMMAD MUGHARI. KAMBAR AT SHAHDADKOT			475,000
QS1850	GBPS GOLO GANWAS. KAMBAR AT SHAHDADKOT			467,000
QS1851	GBPS ALLAH DITO KANDHRO. KAMBAR AT SHAHDADKOT			355,000
QS1852	GBPS GAHI KHAN KHASKHALI KAMBAR AT SHAHDADKOT			303,000
QS1853	GBPS MUDA DERA. KAMBAR AT SHAHDADKOT			328,000
QS1854	GBPS MURADI. KAMBAR AT SHAHDADKOT			388,000
QS1855	GBPS MUHAMMAD PUNHAL CHINJNI. KAMBAR AT SHAHDADKOT			331,000
QS1856	GBPS SUNHANI. KAMBAR AT SHAHDADKOT			331,000
QS1857	GBPS ADI JAGEER KAMBAR AT SHAHDADKOT			322,000
QS1858	GBPS ALI MUHAMMAD BHAND. KAMBAR AT SHAHDADKOT			309,000
QS1859	GBPS DHANI BUX JATOI. KAMBAR AT SHAHDADKOT			398,000
QS1860	GBPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT			403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1861	GBPS KHAIRO KHAN JATOI. KAMBAR AT SHAHDADKOT			460,000
QS1862	GBPS SOBDAR JATOI. KAMBAR AT SHAHDADKOT			507,000
QS1863	GBPS GHANWAR LAHBAR KAMBAR AT SHAHDADKOT			362,000
QS1864	GBPS VACCA. KAMBAR AT SHAHDADKOT			370,000
QS1865	GBPS GANWAL KALHORA KAMBAR AT SHAHDADKOT			317,000
QS1866	GBPS VARI KHOKHAR. KAMBAR AT SHAHDADKOT			333,000
QS1867	GBPS SHAIKH FARM. KAMBAR AT SHAHDADKOT			330,000
QS1868	GBPS SAEED KHAN PHULPOTO(OLD MOSQUE SCHOOL). KAMBAR AT SHAHDADKOT			303,000
QS1869	GBPS MUHAMMAD BUX SOLANGI. KAMBAR AT SHAHDADKOT			322,000
QS1870	GBPS FARID JATOI. KAMBAR AT SHAHDADKOT			328,000
QS1871	GBPS KAMAL PUR KOLACHI. KAMBAR AT SHAHDADKOT			343,000
QS1872	GBPS KANDAN SINGH. KAMBAR AT SHAHDADKOT			340,000
QS1873	GBPS RANWAL KALHORA. KAMBAR AT SHAHDADKOT			358,000
QS1874	GGPS UBEDULLAH JAGIRANI KAMBAR AT SHAHDADKOT			267,000
QS1875	GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT			288,000

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		Rs	Rs	Rs
QS1876	GBPS WASOO KOLHARO. KAMBAR AT SHAHDADKOT			509,000
QS1877	GBPS ARZI DEPER. KAMBAR AT SHAHDADKOT			307,000
QS1878	GBPS SHAIKH MARKHAND. KAMBAR AT SHAHDADKOT			267,000
QS1879	GBPS WADHO KALHORO. KAMBAR AT SHAHDADKOT			400,000
QS1880	GBPS WAZIR MALANO. KAMBAR AT SHAHDADKOT			277,000
QS1881	GBPS AYO PHULPOTO. KAMBAR AT SHAHDADKOT			237,000
QS1882	GBPS DERA. KAMBAR AT SHAHDADKOT			430,000
QS1883	GBPS BHORO SHAIKH. KAMBAR AT SHAHDADKOT			282,000
QS1884	GBPS PANHWAR. KAMBAR AT SHAHDADKOT			424,000
QS1885	GBPS FATAH ALI PHULPOTO. KAMBAR AT SHAHDADKOT			228,000
QS1886	GBPS CHENHER. KAMBAR AT SHAHDADKOT			435,000
QS1887	GBPS MENHOON DEPER. KAMBAR AT SHAHDADKOT			287,000
QS1888	GBPS KHUDA BAKHSH WAHOCHO. KAMBAR AT SHAHDADKOT			418,000
QS1889	GBPS AHMED KHOSO. KAMBAR AT SHAHDADKOT			237,000
QS1890	GBPS BILAWAL SOHOO. KAMBAR AT SHAHDADKOT			262,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1891	GBPS ADI LASHARI KAMBAR AT SHAHDADKOT			355,000
QS1892	GBPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT			253,000
QS1893	GBPS CHHUTAL SANBHAL. KAMBAR AT SHAHDADKOT			252,000
QS1894	GBPS ALI BAHAR. KAMBAR AT SHAHDADKOT			299,000
QS1895	GBPS TAIB KANDHRO. KAMBAR AT SHAHDADKOT			243,000
QS1896	GBPS PHULPOTO 70. KAMBAR AT SHAHDADKOT			303,000
QS1897	GBPS WAHOCHA. KAMBAR AT SHAHDADKOT			509,000
QS1898	GBPS GHULAM NABI PHULPOTO. KAMBAR AT SHAHDADKOT			343,000
QS1899	GBPS MUHAMMAD IBRAHIM PANHWER. KAMBAR AT SHAHDADKOT			248,000
QS1900	GBPS MUHAMMAD ABAD KAMBAR AT SHAHDADKOT			247,000
QS1902	GBPS MOHABAT COLONY KAMBAR AT SHAHDADKOT			418,000
QS1903	GBPS MASOO KANDHRO. KAMBAR AT SHAHDADKOT			258,000
QS1904	GBPS MIRZA JUNEJO. KAMBAR AT SHAHDADKOT			376,000
QS1905	GBPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT			370,000
QS1906	GBPS SADIQUE GANWAS. KAMBAR AT SHAHDADKOT			358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1907	GBPS KALHORA. KAMBAR AT SHAHDADKOT			361,000
QS1908	GBPS MUHAMMAD PANAH CHANDIO KAMBAR AT SHAHDADKOT			302,000
QS1909	GBPS HAFIZ MUHAMMAD AZEEM WAHOCHO. KAMBAR AT SHAHDADKOT			263,000
QS1910	GBPS MUHAMMAD MURAD BROHI. KAMBAR AT SHAHDADKOT			521,000
QS1911	GBPS BACHI. KAMBAR AT SHAHDADKOT			286,000
QS1912	GBPS RAZI JHATIAL. KAMBAR AT SHAHDADKOT			272,000
QS1913	GBPS ALI BUX CHANDIO. KAMBAR AT SHAHDADKOT			324,000
QS1914	GBPS ABRA KAMBAR AT SHAHDADKOT			368,000
QS1915	GBPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT			389,000
QS1916	GBPS BARADI PHULPOTA. KAMBAR AT SHAHDADKOT			323,000
QS1917	GBPS NOOR MUSTAFA. KAMBAR AT SHAHDADKOT			294,000
QS1918	GBPS WANJI. KAMBAR AT SHAHDADKOT			247,000
QS1919	GBPS JUMO KHOKHAR. KAMBAR AT SHAHDADKOT			292,000
QS1920	GBPS GHULAM MUSTAFA ABAD. KAMBAR AT SHAHDADKOT			595,000
QS1921	GBPS THARRI HASHIM. KAMBAR AT SHAHDADKOT			633,000
QS1922	GBPS BAGH KALHORO KAMBAR AT SHAHDADKOT			277,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1923	GBPS LALU MACHI. KAMBAR AT SHAHDADKOT			258,000
QS1924	GBPS QABOOL TEEWINO. KAMBAR AT SHAHDADKOT			373,000
QS1925	GBPS NASIRABAD (MAIN). KAMBAR AT SHAHDADKOT			1,167,000
QS1926	GBPS NAU GOTH. KAMBAR AT SHAHDADKOT			227,000
QS1927	GBPS CHOUDERO KAMBAR AT SHAHDADKOT			408,000
QS1928	GBPS BAHRAM KHOSO KAMBAR AT SHAHDADKOT			352,000
QS1929	GBPS COMMUNITY SCHOOL KHUDADAD PATHA. KAMBAR AT SHAHDADKOT			308,000
QS1930	GBPS NANGER JHATIAL. KAMBAR AT SHAHDADKOT			357,000
QS1931	GBPS KALAR KOT. KAMBAR AT SHAHDADKOT			357,000
QS1932	GBPS COMMUNITY SCHOOL BUKSHAL THAHIM. KAMBAR AT SHAHDADKOT			280,000
QS1933	GBPS KARAM KANDHRO. KAMBAR AT SHAHDADKOT			313,000
QS1934	GBPS JUMA MUGHARI. KAMBAR AT SHAHDADKOT			277,000
QS1935	GBPS MUHAMMAD MITHAL CHANDIO. KAMBAR AT SHAHDADKOT			298,000
QS1936	GBPS FAIZ MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT			369,000
QS1937	GBPS BADWANI KAMBAR AT SHAHDADKOT			348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1938	GBPS JUMA KHAN KHOSO KAMBAR AT SHAHDADKOT			277,000
QS1940	GGPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT			322,000
QS1941	GGPS DERA. KAMBAR AT SHAHDADKOT			279,000
QS1942	GGPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT			292,000
QS1943	GGPS CHANNA MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT			663,000
QS1944	GGPS SAEED KHAN PAHANWAR KAMBAR AT SHAHDADKOT			358,000
QS1945	GGPS MODEL COMMUNITY SCHOOL ZAKRIO JUNEJO KAMBAR AT SHAHDADKOT			292,000
QS1946	GGPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT			328,000
QS1948	GGPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT			271,000
QS1949	GGPS KHUDA BUX WAHOOCHO KAMBAR AT SHAHDADKOT			292,000
QS1950	GGPS THARIRI HASHIM. KAMBAR AT SHAHDADKOT			298,000
QS1951	GGPS MAIN NASIRABAD. KAMBAR AT SHAHDADKOT			373,000
QS1952	GGPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT			332,000
QS1953	GGPS MASAN MUHALLA. KAMBAR AT SHAHDADKOT			383,000
QS1954	GGPS SCIENDAD KHAKHAR KAMBAR AT SHAHDADKOT			283,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1955	GGPS NOOR MUSTAFA JUNEJO. KAMBAR AT SHAHDADKOT			277,000
QS1956	GGPS SYAD BACHAL SHAH. KAMBAR AT SHAHDADKOT			258,000
QS1957	GGPS BILAWAL SOHU KAMBAR AT SHAHDADKOT			277,000
QS1958	GGPS BAGH KALHORO KAMBAR AT SHAHDADKOT			279,000
QS1959	GGPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT			313,000
QS1960	GGPS AADI JAGEER. KAMBAR AT SHAHDADKOT			303,000
QS1961	GGPS HETUM SOHU. KAMBAR AT SHAHDADKOT			368,000
QS1962	GBPS KHUSHHAL MAGSI. KAMBAR AT SHAHDADKOT			252,000
QS1963	GBPS SIKANDAR ALI MAGSI KAMBAR AT SHAHDADKOT			269,000
QS1964	GBPS MEVO KHAN BROHI. KAMBAR AT SHAHDADKOT			253,000
QS1965	GBPS GUL HASSAN MUGHERI. KAMBAR AT SHAHDADKOT			253,000
QS1966	GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT			295,000
QS1967	GBPS MUHAMMAD MALOOK MANGSI. KAMBAR AT SHAHDADKOT			343,000
QS1968	GBPS KOT JHORO. KAMBAR AT SHAHDADKOT			312,000
QS1969	GBPS AHMED BROHI. KAMBAR AT SHAHDADKOT			288,000

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Primary (District Kamber @ Shahdadkot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1970	GBPS ABDUL KARIM KHOSO. KAMBAR AT SHAHDADKOT			262,000
QS1971	GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT			234,000
QS1972	GBPS AHMED NAWAZ MAGSI. KAMBAR AT SHAHDADKOT			257,000
QS1973	GBPS LOUNG KHAN RAHOOJO. KAMBAR AT SHAHDADKOT			247,000
QS1974	GBPS ASHIQUE ALI MAGSI. KAMBAR AT SHAHDADKOT			323,000
QS1975	GBPS SAWAN KHAN BROHI. KAMBAR AT SHAHDADKOT			323,000
QS1976	GBPS PUNHAL KHAN JAMALI. KAMBAR AT SHAHDADKOT			277,000
QS1977	GBPS MIR HASSAN MAGSI. KAMBAR AT SHAHDADKOT			328,000
QS1978	GBPS HAJI BADAL BROHI. KAMBAR AT SHAHDADKOT			317,000
QS1979	GBPS NEK MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT			269,000
QS1980	GBPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT			340,000
QS1981	GBPS MUHAMMAD ACHAR BROHI. KAMBAR AT SHAHDADKOT			331,000
QS1982	GBPS ABDUL WAHAB KHOSOI KAMBAR AT SHAHDADKOT			497,000
QS1983	GBPS KAMBAR ALI MAGSI KAMBAR AT SHAHDADKOT			240,000
QS1984	GBPS NABI BUX BROHI. KAMBAR AT SHAHDADKOT			253,000

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Primary (District Kamber @ Shahdadkot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS1985	GBPS ABDUL WAHAB KHOSOII KAMBAR AT SHAHDADKOT			234,000
QS1986	GBPS GHULAM MURTAZA CHANDIO. KAMBAR AT SHAHDADKOT			317,000
QS1987	GBPS WALI MUHAMMAD MAGANHAR KAMBAR AT SHAHDADKOT			264,000
QS1988	GBPS SOBDAR KHOSO. KAMBAR AT SHAHDADKOT			314,000
QS1989	GBPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT			272,000
QS1990	GBPS SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT			264,000
QS1991	GBPS MUHAMMAD SOOMAR KHOSO. KAMBAR AT SHAHDADKOT			292,000
QS1992	GBPS ABDUL KARIM BROHI. KAMBAR AT SHAHDADKOT			282,000
QS1993	GBPS AZIZULLAH MAGSI KAMBAR AT SHAHDADKOT			293,000
QS1994	GBPS NIAZ AHMED CHANDIO. KAMBAR AT SHAHDADKOT			267,000
QS1995	GBPS KARAM KHAN BROHI. KAMBAR AT SHAHDADKOT			228,000
QS1996	GBPS MUHAMMAD ISHAQUE MUGHERI. KAMBAR AT SHAHDADKOT			243,000
QS1997	GBPS BALACH KHAN MAGSI. KAMBAR AT SHAHDADKOT			267,000
QS1998	GBPS MAST ALI KHOKHAR. KAMBAR AT SHAHDADKOT			286,000
QS1999	GBPS FAKIR MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT			250,000

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Primary (District Kamber @ Shahdadkot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2000	GBPS MUHAMMAD BUX BROHI KAMBAR AT SHAHDADKOT			280,000
QS2001	GBPS MIR HASSAN KHOSO. KAMBAR AT SHAHDADKOT			258,000
QS2002	GBPS NOOR MUHAMMAD KHOSO KAMBAR AT SHAHDADKOT			287,000
QS2003	GBPS MURID KHAN JI WANDH. KAMBAR AT SHAHDADKOT			279,000
QS2004	GBPS MUHAMMAD AMIN BROHI. KAMBAR AT SHAHDADKOT			390,000
QS2005	GBPS ASHIQUE ALI MUGHERI. KAMBAR AT SHAHDADKOT			294,000
QS2006	GBPS SONO KHAN MUGHERI. KAMBAR AT SHAHDADKOT			248,000
QS2007	GBPS PUL 97000. KAMBAR AT SHAHDADKOT			277,000
QS2008	GBPS GHULAM FAROOQUE KHOKHAR. KAMBAR AT SHAHDADKOT			279,000
QS2009	GBPS HIMATH ALI CHANDIO. KAMBAR AT SHAHDADKOT			258,000
QS2010	GBPS MIR SIJAWAL MAGSI. KAMBAR AT SHAHDADKOT			283,000
QS2011	GBPS JAHANGEER KHOSO. KAMBAR AT SHAHDADKOT			308,000
QS2012	GBPS TAJ MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT			301,000
QS2013	GBPS HAJI SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT			237,000
QS2014	GBPS MUHAMMAD BAQAR BROHI. KAMBAR AT SHAHDADKOT			326,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2015	GBPS NEW FAIZABAD. KAMBAR AT SHAHDADKOT			273,000
QS2016	GBPS KOOR SULEMAN KAMBAR KAMBAR AT SHAHDADKOT			343,000
QS2017	GBPS HAJI ALI MURAD MAGSI. KAMBAR AT SHAHDADKOT			418,000
QS2018	GBPS GHULAM UMAR KHOSO. KAMBAR AT SHAHDADKOT			271,000
QS2019	GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT			262,000
QS2020	GBPS SHAH BUX KHOSO. KAMBAR AT SHAHDADKOT			264,000
QS2021	GBPS IMAMUDIN BROHI. KAMBAR AT SHAHDADKOT			292,000
QS2022	GBPS RASOOL ABAD OLD MOSQUE. KAMBAR AT SHAHDADKOT			249,000
QS2023	GBPS MIAN BUX KHOSO. KAMBAR AT SHAHDADKOT			279,000
QS2024	GBPS MEHRULLAH BROHI KAMBAR AT SHAHDADKOT			267,000
QS2025	GBPS KAHER KHAN MAGSI KAMBAR AT SHAHDADKOT			295,000
QS2026	GBPS LAKHMIR KHOSO KAMBAR AT SHAHDADKOT			271,000
QS2027	GBPS MIR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT			378,000
QS2028	GBPS MUHAMMAD USMAN MAGSI. KAMBAR AT SHAHDADKOT			385,000
QS2029	GBPS SHAH WASAYO. KAMBAR AT SHAHDADKOT			300,000

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Primary (District Kamber @ Shahdadkot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2030	GBPS AMIR JAN MUGHARI. KAMBAR AT SHAHDADKOT			332,000
QS2031	GBPS RAHIM KHAN KHOSO. KAMBAR AT SHAHDADKOT			300,000
QS2032	GBPS JIEO KHOSO. KAMBAR AT SHAHDADKOT			286,000
QS2033	GBPS HAJI ILLAHI BUX KHOSO. KAMBAR AT SHAHDADKOT			253,000
QS2034	GBPS MUHAMMAD PARYAL KHOSO. KAMBAR AT SHAHDADKOT			247,000
QS2035	GBPS KHUSHHAL KHAN JAGIRANI. KAMBAR AT SHAHDADKOT			252,000
QS2036	GBPS BAHADUR ALI MAGSI. KAMBAR AT SHAHDADKOT			294,000
QS2037	GBPS QAIM KHAN BROHI. KAMBAR AT SHAHDADKOT			292,000
QS2038	GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT			385,000
QS2039	GBPS SOFI MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT			343,000
QS2040	GBPS MIR HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT			394,000
QS2041	GBPS ACHAR GADDO KAMBAR AT SHAHDADKOT			252,000
QS2042	GBPS GHULAM HUSSAIN MAGSI KAMBAR AT SHAHDADKOT			285,000
QS2044	GGPS GUL HASSAN MAGSI. KAMBAR AT SHAHDADKOT			286,000
QS2045	GGPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT			262,000

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Primary (District Kamber @ Shahdadkot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QS2046	GGPS MIRZA KHAN JAGERANI. KAMBAR AT SHAHDADKOT			258,000
QS2047	GGPS HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT			317,000
QS2048	GGPS RAIS MUHAMMAD PARIAL KHOSO. KAMBAR AT SHAHDADKOT			237,000
QS2049	GGPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT			283,000
QS2050	GGPS BAKHSHAL KHAN MAGSI. KAMBAR AT SHAHDADKOT			253,000
QS2051	GGPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT			288,000
QS2052	GGPS AHMED NAWAZ HASRANI. KAMBAR AT SHAHDADKOT			258,000
TOTAL				**366,592,000**

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Primary (District Kamber @ Shahdadkot)

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**			**154,047,000**
A038	**TRAVEL & TRANSPORTATION**			**12,288,000**
A03808	Conveyance Charges			12,288,000
A039	**GENERAL**			**141,759,000**
A03901	Stationery			81,965,000
A0390A	Sports Activities			11,990,000
A0390B	Co-Curricular Activities			47,804,000
A09	**TOTAL PHYSICAL ASSETS**			**108,822,000**
A097	**PURCHASE FURNITURE & FIXTURE**			**108,822,000**
A09701	Furniture and fixtures			108,822,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,723,000**
A132	**FURNITURE AND FIXTURE**			**39,033,000**
A13201	Furniture and Fixture			39,033,000
A133	**BUILDINGS AND STRUCTURE**			**52,700,000**
A13370	Others			52,700,000
A138	**GENERAL**			**11,990,000**
A13802	Maintenance of playgrounds			11,990,000
NET TOTAL				**366,592,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1001	**GBPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					139,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1001 GBPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT					
GBPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT					534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1002	**GBPS BER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**456,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**444,000**
A03901	Stationery					233,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					169,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000
GBPS BER. KAMBAR AT SHAHDADKOT						**815,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1003	**GBPS ALI SHER KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1003 GBPS ALI SHER KHOSO. KAMBAR AT SHAHDADKOT					
GBPS ALI SHER KHOSO. KAMBAR AT SHAHDADKOT					**247,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1004	**GBPS KHAMISO KHAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1004 GBPS KHAMISO KHAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS KHAMISO KHAN BROHI. KAMBAR AT SHAHDADKOT					292,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1005	**GBPS HANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**291,000**
A03901	Stationery					156,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000
GBPS HANI. KAMBAR AT SHAHDADKOT						**584,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1006	**GBPS HUSSAIN ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**483,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**471,000**
A03901	Stationery					246,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					180,000
A09	**TOTAL PHYSICAL ASSETS**					**140,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**140,000**
A09701	Furniture and fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**233,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**138,000**
A13201	Furniture and Fixture					138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**45,000**
A13802	Maintenance of playgrounds					45,000
GBPS HUSSAIN ABAD. KAMBAR AT SHAHDADKOT						**856,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1007	**GBPS GHATAHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**286,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**274,000**
A03901	Stationery					148,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS GHATAHAR. KAMBAR AT SHAHDADKOT						**558,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1008	**GBPS RADHO KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1008 GBPS RADHO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS RADHO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					**361,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1009	**GBPS NAO GOTH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**134,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS NAO GOTH. KAMBAR AT SHAHDADKOT						**347,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1010	**GBPS DITAL ABRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**341,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**329,000**
A03901	Stationery					175,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000
GBPS DITAL ABRO. KAMBAR AT SHAHDADKOT						**641,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1011	**GBPS BAGO DERO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**653,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**641,000**
A03901	Stationery					331,000
A0390A	Sports Activities					62,000
A0390B	Co-Curricular Activities					248,000
A09	**TOTAL PHYSICAL ASSETS**					**158,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**158,000**
A09701	Furniture and fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**301,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**189,000**
A13201	Furniture and Fixture					189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**62,000**
A13802	Maintenance of playgrounds					62,000
GBPS BAGO DERO. KAMBAR AT SHAHDADKOT						**1,112,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1012	**GBPS MUHAMMAD ZAMAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1012 GBPS MUHAMMAD ZAMAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ZAMAN CHANDIO. KAMBAR AT SHAHDADKOT					**316,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1013	**GBPS DODO HULIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS DODO HULIO. KAMBAR AT SHAHDADKOT						**300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1014	**GBPS BURIRA COLONY. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**411,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**399,000**
A03901	Stationery					210,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					151,000
A09	**TOTAL PHYSICAL ASSETS**					**132,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**132,000**
A09701	Furniture and fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**116,000**
A13201	Furniture and Fixture					116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1014 GBPS BURIRA COLONY. KAMBAR AT SHAHDADKOT					
GBPS BURIRA COLONY. KAMBAR AT SHAHDADKOT					**747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1015	**GBPS MASTOI KAMBAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**306,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**294,000**
A03901	Stationery					158,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1015 GBPS MASTOI KAMBAR. KAMBAR AT SHAHDADKOT					
GBPS MASTOI KAMBAR. KAMBAR AT SHAHDADKOT					**589,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1016	**GBPS DOST MUHAMMAD METLO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**291,000**
A03901	Stationery					156,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**84,000**
A13201	Furniture and Fixture					84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1016 GBPS DOST MUHAMMAD METLO. KAMBAR AT SHAHDADKOT					
GBPS DOST MUHAMMAD METLO. KAMBAR AT SHAHDADKOT					**584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1017	**GBPS IQBAL BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**505,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**499,000**
A03901	Stationery					260,000
A0390A	Sports Activities					48,000
A0390B	Co-Curricular Activities					191,000
A09	**TOTAL PHYSICAL ASSETS**					**143,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**143,000**
A09701	Furniture and fixtures					143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**244,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**146,000**
A13201	Furniture and Fixture					146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**48,000**
A13802	Maintenance of playgrounds					48,000
GBPS IQBAL BROHI. KAMBAR AT SHAHDADKOT						**892,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1018	**GBPS MIROKHANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**556,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**544,000**
A03901	Stationery					283,000
A0390A	Sports Activities					52,000
A0390B	Co-Curricular Activities					209,000
A09	**TOTAL PHYSICAL ASSETS**					**148,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**148,000**
A09701	Furniture and fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**262,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**160,000**
A13201	Furniture and Fixture					160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**52,000**
A13802	Maintenance of playgrounds					52,000
GBPS MIROKHANI. KAMBAR AT SHAHDADKOT						**966,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1019	**GBPS MUHAMMAD USMAN RAHUJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1019 GBPS MUHAMMAD USMAN RAHUJO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD USMAN RAHUJO. KAMBAR AT SHAHDADKOT					292,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1020	**GBPS NAU GOTH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1020 GBPS NAU GOTH KAMBAR AT SHAHDADKOT					
GBPS NAU GOTH KAMBAR AT SHAHDADKOT					**227,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1021	**GGPS MAID SHAHEED KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1021 GGPS MAID SHAHEED KAMBAR AT SHAHDADKOT					
GGPS MAID SHAHEED KAMBAR AT SHAHDADKOT					303,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1022	**GBPS KOREJA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS KOREJA. KAMBAR AT SHAHDADKOT						**539,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1023	**GBPS MUHAMMAD ISMAIL QADRI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**326,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**320,000**
A03901	Stationery					170,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1023 GBPS MUHAMMAD ISMAIL QADRI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ISMAIL QADRI. KAMBAR AT SHAHDADKOT					**622,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1024	**GBPS JAMALUDDIN KARTIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1024 GBPS JAMALUDDIN KARTIO. KAMBAR AT SHAHDADKOT					
GBPS JAMALUDDIN KARTIO. KAMBAR AT SHAHDADKOT					**263,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1025	**GBPS SHAH ABDUL LATIF BHITTAI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**575,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**563,000**
A03901	Stationery					292,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					217,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1025 GBPS SHAH ABDUL LATIF BHITTAI. KAMBAR AT SHAHDADKOT					
GBPS SHAH ABDUL LATIF BHITTAI. KAMBAR AT SHAHDADKOT					995,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1026	**GBPS REHMATULLAH BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1026 GBPS REHMATULLAH BROHI KAMBAR AT SHAHDADKOT					
GBPS REHMATULLAH BROHI KAMBAR AT SHAHDADKOT					**400,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1027	**GBPS MUSLIM NATIONALIZED. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1027 GBPS MUSLIM NATIONALIZED. KAMBAR AT SHAHDADKOT					
GBPS MUSLIM NATIONALIZED. KAMBAR AT SHAHDADKOT					**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1028	**GBPS MUHAMMAD ISMAIL MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**50,000**
A13201	Furniture and Fixture					50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1028 GBPS MUHAMMAD ISMAIL MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ISMAIL MAGSI. KAMBAR AT SHAHDADKOT					415,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1029	**GBPS ALI KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**369,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**357,000**
A03901	Stationery					189,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					134,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000
GBPS ALI KHAN KAMBAR AT SHAHDADKOT						**684,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1030	**GBPS RAB RAKHIO LAKHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**215,000**
A03901	Stationery					118,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1030 GBPS RAB RAKHIO LAKHO. KAMBAR AT SHAHDADKOT					
GBPS RAB RAKHIO LAKHO. KAMBAR AT SHAHDADKOT					**469,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1031	**GGPS MURADI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1031 GGPS MURADI KAMBAR AT SHAHDADKOT					
GGPS MURADI KAMBAR AT SHAHDADKOT					**376,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1032	**GBPS BAKHO KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**241,000**
A03901	Stationery					131,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1032 GBPS BAKHO KHUHAWAR. KAMBAR AT SHAHDADKOT					
GBPS BAKHO KHUHAWAR. KAMBAR AT SHAHDADKOT					**509,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1033	**GBPS GUL BURIRO (HETHIONI) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1033 GBPS GUL BURIRO (HETHIONI) KAMBAR AT SHAHDADKOT					
GBPS GUL BURIRO (HETHIONI) KAMBAR AT SHAHDADKOT					400,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1034	**GBPS GAJI KHUHAWAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**334,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**322,000**
A03901	Stationery					172,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GBPS GAJI KHUHAWAR KAMBAR AT SHAHDADKOT						**631,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1035	**GBPS GUL KARTIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1035 GBPS GUL KARTIO KAMBAR AT SHAHDADKOT					
GBPS GUL KARTIO KAMBAR AT SHAHDADKOT					**303,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1036	**GBPS JUNANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**308,000**
A03901	Stationery					164,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS JUNANI. KAMBAR AT SHAHDADKOT						**610,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1037	**GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**416,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**392,000**
A03901	Stationery					217,000
A0390A	Sports Activities					35,000
A0390B	Co-Curricular Activities					140,000
A09	**TOTAL PHYSICAL ASSETS**					**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**220,000**
A09701	Furniture and fixtures					220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**246,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**111,000**
A13201	Furniture and Fixture					111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**35,000**
A13802	Maintenance of playgrounds					35,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1037 GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					**882,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1038	**GBPS GHARI GHULAM ALI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1038 GBPS GHARI GHULAM ALI KAMBAR AT SHAHDADKOT					
GBPS GHARI GHULAM ALI KAMBAR AT SHAHDADKOT					375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1039	**GGPS ALLAH BUX MUGHERI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1039 GGPS ALLAH BUX MUGHERI KAMBAR AT SHAHDADKOT					
GGPS ALLAH BUX MUGHERI KAMBAR AT SHAHDADKOT					358,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1040	**GBPS LALU RAUNK. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**576,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**564,000**
A03901	Stationery					293,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					217,000
A09	**TOTAL PHYSICAL ASSETS**					**150,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**150,000**
A09701	Furniture and fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**166,000**
A13201	Furniture and Fixture					166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**54,000**
A13802	Maintenance of playgrounds					54,000
GBPS LALU RAUNK. KAMBAR AT SHAHDADKOT						**996,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1041	**GBPS WAGGAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS WAGGAN. KAMBAR AT SHAHDADKOT						**549,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1042	**GBPS SHAH LATIF COLONY. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**218,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1042 GBPS SHAH LATIF COLONY. KAMBAR AT SHAHDADKOT					
GBPS SHAH LATIF COLONY. KAMBAR AT SHAHDADKOT					**474,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1043	**GBPS MAIN WARAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**405,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**393,000**
A03901	Stationery					207,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					149,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**202,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**115,000**
A13201	Furniture and Fixture					115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000
GBPS MAIN WARAH. KAMBAR AT SHAHDADKOT						**738,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1044	**GBPS MUHAMMAD RAMZAN LASHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1044 GBPS MUHAMMAD RAMZAN LASHARI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD RAMZAN LASHARI. KAMBAR AT SHAHDADKOT					**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1045	**GBPS MUHAMMAD HASSAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1045 GBPS MUHAMMAD HASSAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD HASSAN CHANDIO. KAMBAR AT SHAHDADKOT					**467,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1046	**GGPS MAIN KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					525,000
A038	**TOTAL TRAVEL & TRANSPORTATION**					6,000
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					519,000
A03901	Stationery					270,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					199,000
A09	**TOTAL PHYSICAL ASSETS**					145,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					145,000
A09701	Furniture and fixtures					145,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					252,000
A132	**TOTAL FURNITURE AND FIXTURE**					152,000
A13201	Furniture and Fixture					152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					50,000
A13370	Others					50,000
A138	**TOTAL GENERAL**					50,000
A13802	Maintenance of playgrounds					50,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1046 GGPS MAIN KAMBAR KAMBAR AT SHAHDADKOT					
GGPS MAIN KAMBAR KAMBAR AT SHAHDADKOT					**922,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1047	**GBPS CHAKIANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**251,000**
A03901	Stationery					136,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS CHAKIANI. KAMBAR AT SHAHDADKOT						**524,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1048	**GBPS HAJI HUSSAIN JAGIRANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1048 GBPS HAJI HUSSAIN JAGIRANI KAMBAR AT SHAHDADKOT					
GBPS HAJI HUSSAIN JAGIRANI KAMBAR AT SHAHDADKOT					**252,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1049	**GBPS FAIZ ILLAHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**695,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**689,000**
A03901	Stationery					355,000
A0390A	Sports Activities					67,000
A0390B	Co-Curricular Activities					267,000
A09	**TOTAL PHYSICAL ASSETS**					**164,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**164,000**
A09701	Furniture and fixtures					164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**203,000**
A13201	Furniture and Fixture					203,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**67,000**
A13802	Maintenance of playgrounds					67,000
GBPS FAIZ ILLAHI. KAMBAR AT SHAHDADKOT						**1,179,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1050	**GBPS FAZAL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1050 GBPS FAZAL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS FAZAL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					331,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1051	**GBPS SIDDIQUI MADRASAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**287,000**
A03901	Stationery					154,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					106,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1051 GBPS SIDDIQUI MADRASAH KAMBAR AT SHAHDADKOT					
GBPS SIDDIQUI MADRASAH KAMBAR AT SHAHDADKOT					**573,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1052	**GBPS BAKHTIAR BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**204,000**
A03901	Stationery					113,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1052 GBPS BAKHTIAR BROHI. KAMBAR AT SHAHDADKOT					
GBPS BAKHTIAR BROHI. KAMBAR AT SHAHDADKOT					**453,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1053	**GBPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**437,000**
A03901	Stationery					229,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					166,000
A09	**TOTAL PHYSICAL ASSETS**					**136,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**136,000**
A09701	Furniture and fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**220,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**128,000**
A13201	Furniture and Fixture					128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1053 GBPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT					
GBPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT					**799,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1054	**GBPS DANGAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS DANGAR. KAMBAR AT SHAHDADKOT						**323,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1055	**GBPS NOKAR KHAN BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1055 GBPS NOKAR KHAN BROHI KAMBAR AT SHAHDADKOT					
GBPS NOKAR KHAN BROHI KAMBAR AT SHAHDADKOT					**285,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1056	**GBPS MAZHARULISLAM. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**281,000**
A03901	Stationery					151,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1056 GBPS MAZHARULISLAM. KAMBAR AT SHAHDADKOT					
GBPS MAZHARULISLAM. KAMBAR AT SHAHDADKOT					569,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1057	**GBPS ABDUL RAHIM KALHORO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1057 GBPS ABDUL RAHIM KALHORO KAMBAR AT SHAHDADKOT					
GBPS ABDUL RAHIM KALHORO KAMBAR AT SHAHDADKOT					**428,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1058	**GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**1,007,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**1,001,000**
A03901	Stationery					511,000
A0390A	Sports Activities					98,000
A0390B	Co-Curricular Activities					392,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**445,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**297,000**
A13201	Furniture and Fixture					297,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**98,000**
A13802	Maintenance of playgrounds					98,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1058 GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) KAMBAR AT SHAHDADKOT					
GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) KAMBAR AT SHAHDADKOT					**1,650,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1059	**GBPS SEELRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**308,000**
A03901	Stationery					164,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					115,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
	GBPS SEELRA. KAMBAR AT SHAHDADKOT					**610,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1060	**GGPS SHAHPUR JAMALI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1060 GGPS SHAHPUR JAMALI KAMBAR AT SHAHDADKOT					
GGPS SHAHPUR JAMALI KAMBAR AT SHAHDADKOT					**301,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1061	**GBPS URDU SHAHDADKOT. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**327,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1061 GBPS URDU SHAHDADKOT. KAMBAR AT SHAHDADKOT					
GBPS URDU SHAHDADKOT. KAMBAR AT SHAHDADKOT					**624,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1062	**GBPS MEHRAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**251,000**
A03901	Stationery					136,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					92,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS MEHRAN. KAMBAR AT SHAHDADKOT						**518,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1063	**GBPS KAMBRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS KAMBRANI. KAMBAR AT SHAHDADKOT						**385,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1065 GGPS BER SHARIF. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**266,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**254,000**
A03901 Stationery					138,000
A0390A Sports Activities					23,000
A0390B Co-Curricular Activities					93,000
A09 TOTAL PHYSICAL ASSETS					**116,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**116,000**
A09701 Furniture and fixtures					116,000
A13 TOTAL REPAIRS AND MAINTENANCE					**146,000**
A132 TOTAL FURNITURE AND FIXTURE					**73,000**
A13201 Furniture and Fixture					73,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**23,000**
A13802 Maintenance of playgrounds					23,000
GGPS BER SHARIF. KAMBAR AT SHAHDADKOT					**528,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1066	**GGPS PEACHUHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**299,000**
A03901	Stationery					160,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000
GGPS PEACHUHA. KAMBAR AT SHAHDADKOT						**596,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1067	**GGPS LALU RAUNK. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**373,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**361,000**
A03901	Stationery					191,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					136,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000
GGPS LALU RAUNK. KAMBAR AT SHAHDADKOT						**690,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1069	**GGPS SHAHDADKOTII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**450,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**444,000**
A03901	Stationery					233,000
A0390A	Sports Activities					42,000
A0390B	Co-Curricular Activities					169,000
A09	**TOTAL PHYSICAL ASSETS**					**137,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**137,000**
A09701	Furniture and fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**130,000**
A13201	Furniture and Fixture					130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**42,000**
A13802	Maintenance of playgrounds					42,000
GGPS SHAHDADKOTII KAMBAR AT SHAHDADKOT						**809,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1070	**GGPS MIRO KHAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**323,000**
A03901	Stationery					172,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					121,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000
GGPS MIRO KHAN. KAMBAR AT SHAHDADKOT						**633,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1071	**GBPS MASSAN MOHALLA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**321,000**
A03901	Stationery					171,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**93,000**
A13201	Furniture and Fixture					93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1071 GBPS MASSAN MOHALLA. KAMBAR AT SHAHDADKOT					
GBPS MASSAN MOHALLA. KAMBAR AT SHAHDADKOT					**630,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1072	**GBPS HETAM SOHU. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**312,000**
A03901	Stationery					167,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					116,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**90,000**
A13201	Furniture and Fixture					90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000
GBPS HETAM SOHU. KAMBAR AT SHAHDADKOT						**616,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1073	**GBPS CHANNA MUHALLA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**861,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**849,000**
A03901	Stationery					435,000
A0390A	Sports Activities					83,000
A0390B	Co-Curricular Activities					331,000
A09	**TOTAL PHYSICAL ASSETS**					**181,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**181,000**
A09701	Furniture and fixtures					181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**384,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**251,000**
A13201	Furniture and Fixture					251,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**83,000**
A13802	Maintenance of playgrounds					83,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1073 GBPS CHANNA MUHALLA. KAMBAR AT SHAHDADKOT					
GBPS CHANNA MUHALLA. KAMBAR AT SHAHDADKOT					**1,426,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1074	**GBPS MUHAMMAD AMIN BROHI (MOSQUE) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**527,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**515,000**
A03901	Stationery					268,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					198,000
A09	**TOTAL PHYSICAL ASSETS**					**145,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**145,000**
A09701	Furniture and fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**151,000**
A13201	Furniture and Fixture					151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**49,000**
A13802	Maintenance of playgrounds					49,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1074 GBPS MUHAMMAD AMIN BROHI (MOSQUE) KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD AMIN BROHI (MOSQUE) KAMBAR AT SHAHDADKOT					**922,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1075	**GBPS KOT LAL BUX MEHASSAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**371,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**359,000**
A03901	Stationery					190,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					135,000
A09	**TOTAL PHYSICAL ASSETS**					**128,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**128,000**
A09701	Furniture and fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**105,000**
A13201	Furniture and Fixture					105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**34,000**
A13802	Maintenance of playgrounds					34,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1075 GBPS KOT LAL BUX MEHASSAR. KAMBAR AT SHAHDADKOT					
GBPS KOT LAL BUX MEHASSAR. KAMBAR AT SHAHDADKOT					688,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1076	**GBPS ARZI BHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**461,000**
A03901	Stationery					241,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					176,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**229,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000
GBPS ARZI BHUTTO. KAMBAR AT SHAHDADKOT						**841,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1077	**GBPS PIR GOTH ACHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1077 GBPS PIR GOTH ACHA. KAMBAR AT SHAHDADKOT					
GBPS PIR GOTH ACHA. KAMBAR AT SHAHDADKOT					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1078	**GBPS ATTUR MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1078 GBPS ATTUR MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS ATTUR MUGHERI. KAMBAR AT SHAHDADKOT					**303,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1079	**GBPS GOLO SANGAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
	GBPS GOLO SANGAH. KAMBAR AT SHAHDADKOT					**303,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1080	**GBPS SAJAN GADHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS SAJAN GADHI. KAMBAR AT SHAHDADKOT						**279,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1081	**GBPS RAHIM DAD MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1081 GBPS RAHIM DAD MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS RAHIM DAD MUGHERI. KAMBAR AT SHAHDADKOT					**255,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1082	**GBPS RANJHO KHAN SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1082 GBPS RANJHO KHAN SHAIKH. KAMBAR AT SHAHDADKOT					
GBPS RANJHO KHAN SHAIKH. KAMBAR AT SHAHDADKOT					256,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1083 GBPS CHUNDIA. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GBPS CHUNDIA. KAMBAR AT SHAHDADKOT					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1084	**GBPS MOULA BUX MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1084 GBPS MOULA BUX MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS MOULA BUX MUGHERI. KAMBAR AT SHAHDADKOT					**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1085	**GBPS KEHAR MUGHARI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS KEHAR MUGHARI KAMBAR AT SHAHDADKOT						**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1086	**GBPS DAMAN MUGHERI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS DAMAN MUGHERI KAMBAR AT SHAHDADKOT						**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1087 GBPS BHANGER ACHA. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**179,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**167,000**
A03901 Stationery					94,000
A0390A Sports Activities					15,000
A0390B Co-Curricular Activities					58,000
A09 TOTAL PHYSICAL ASSETS					**107,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**107,000**
A09701 Furniture and fixtures					107,000
A13 TOTAL REPAIRS AND MAINTENANCE					**112,000**
A132 TOTAL FURNITURE AND FIXTURE					**47,000**
A13201 Furniture and Fixture					47,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**15,000**
A13802 Maintenance of playgrounds					15,000
GBPS BHANGER ACHA. KAMBAR AT SHAHDADKOT					**398,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1088	**GBPS DUR MUHAMMAD HAKRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1088 GBPS DUR MUHAMMAD HAKRO. KAMBAR AT SHAHDADKOT					
GBPS DUR MUHAMMAD HAKRO. KAMBAR AT SHAHDADKOT					314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1089	**GBPS SOBEDAR JO GOTH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1089 GBPS SOBEDAR JO GOTH. KAMBAR AT SHAHDADKOT					
GBPS SOBEDAR JO GOTH. KAMBAR AT SHAHDADKOT					316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1090	**GBPS SODHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS SODHAR. KAMBAR AT SHAHDADKOT					**264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1091	**GBPS GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS GOPANG. KAMBAR AT SHAHDADKOT						**370,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1092	**GBPS BATTOOL SHAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS BATTOOL SHAH KAMBAR AT SHAHDADKOT						**283,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1093	**GBPS JALBANI MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1093 GBPS JALBANI MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS JALBANI MUGHERI. KAMBAR AT SHAHDADKOT					**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1095	**GBPS HAFIZ MUHAMMAD MEMON. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1095 GBPS HAFIZ MUHAMMAD MEMON. KAMBAR AT SHAHDADKOT					
GBPS HAFIZ MUHAMMAD MEMON. KAMBAR AT SHAHDADKOT					**278,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1096	**GBPS MUHAMMAD HASSAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1096 GBPS MUHAMMAD HASSAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD HASSAN MUGHERI. KAMBAR AT SHAHDADKOT					**255,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1097	**GBPS TAK GHULAM HUSSAIN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1097 GBPS TAK GHULAM HUSSAIN. KAMBAR AT SHAHDADKOT					
GBPS TAK GHULAM HUSSAIN. KAMBAR AT SHAHDADKOT					**312,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1098	**GGPS JIAN ABRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**217,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GGPS JIAN ABRO. KAMBAR AT SHAHDADKOT						**473,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1099	**GBPS MOULA BUX BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1099 GBPS MOULA BUX BROHI KAMBAR AT SHAHDADKOT					
GBPS MOULA BUX BROHI KAMBAR AT SHAHDADKOT					337,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1100	**GBPS DAFFAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS DAFFAR. KAMBAR AT SHAHDADKOT						**269,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1101	**GBPS PANDHI KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1101 GBPS PANDHI KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS PANDHI KHAN MUGHERI. KAMBAR AT SHAHDADKOT					**313,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1102	**GBPS MUHAMMAD BACHAL BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1102 GBPS MUHAMMAD BACHAL BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BACHAL BROHI. KAMBAR AT SHAHDADKOT					**391,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1103	**GBPS LUTUF ALI GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1103 GBPS LUTUF ALI GOPANG. KAMBAR AT SHAHDADKOT					
GBPS LUTUF ALI GOPANG. KAMBAR AT SHAHDADKOT					**313,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1104	**GBPS PAHANWARO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS PAHANWARO. KAMBAR AT SHAHDADKOT						**344,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1105	**GBPS BUND JAGIR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS BUND JAGIR. KAMBAR AT SHAHDADKOT						**345,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1106	**GBPS HAJI GHULAM KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1106 GBPS HAJI GHULAM KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS HAJI GHULAM KHAN MUGHERI. KAMBAR AT SHAHDADKOT					**331,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1107	**GBPS DRIB JARO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS DRIB JARO. KAMBAR AT SHAHDADKOT						**539,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1108	**GBPS ALLAH DINO TUNIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**293,000**
A03901	Stationery					157,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					109,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**85,000**
A13201	Furniture and Fixture					85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1108 GBPS ALLAH DINO TUNIO KAMBAR AT SHAHDADKOT					
GBPS ALLAH DINO TUNIO KAMBAR AT SHAHDADKOT					588,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1109 GBPS PAKHO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**211,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**199,000**
A03901 Stationery					110,000
A0390A Sports Activities					18,000
A0390B Co-Curricular Activities					71,000
A09 TOTAL PHYSICAL ASSETS					**110,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**110,000**
A09701 Furniture and fixtures					110,000
A13 TOTAL REPAIRS AND MAINTENANCE					**124,000**
A132 TOTAL FURNITURE AND FIXTURE					**56,000**
A13201 Furniture and Fixture					56,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**18,000**
A13802 Maintenance of playgrounds					18,000
GBPS PAKHO. KAMBAR AT SHAHDADKOT					**445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1110	**GBPS JIAN ABRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**343,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**331,000**
A03901	Stationery					176,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					124,000
A09	**TOTAL PHYSICAL ASSETS**					**125,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**125,000**
A09701	Furniture and fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**96,000**
A13201	Furniture and Fixture					96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000
GBPS JIAN ABRO. KAMBAR AT SHAHDADKOT						**645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1111	**GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**222,000**
A03901	Stationery					132,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1111 GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT					625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1112	**GBPS AMIR BUX BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1112 GBPS AMIR BUX BROHI KAMBAR AT SHAHDADKOT					
GBPS AMIR BUX BROHI KAMBAR AT SHAHDADKOT					**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1113	**GBPS GHAIBE DERO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS GHAIBE DERO. KAMBAR AT SHAHDADKOT						**346,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1114	**GBPS WANER VACO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS WANER VACO. KAMBAR AT SHAHDADKOT						**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1115	**GBPS BAIDEROII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS BAIDEROII KAMBAR AT SHAHDADKOT						**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1116	**GBPS GHULAM UMER JI WAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1116 GBPS GHULAM UMER JI WAND. KAMBAR AT SHAHDADKOT					
GBPS GHULAM UMER JI WAND. KAMBAR AT SHAHDADKOT					**383,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1117	**GBPS DARHI KHUSHHAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1117 GBPS DARHI KHUSHHAL. KAMBAR AT SHAHDADKOT					
GBPS DARHI KHUSHHAL. KAMBAR AT SHAHDADKOT					383,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1118	**GBPS KANWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS KANWAR. KAMBAR AT SHAHDADKOT						**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1119	**GBPS SONO KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1119 GBPS SONO KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS SONO KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**363,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1120	**GBPS GOLO KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1120 GBPS GOLO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS GOLO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					318,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1121	**GBPS BAI DAROI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS BAI DAROI KAMBAR AT SHAHDADKOT						**326,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1122	**GBPS GUL MUHAMMAD JAGIRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1122 GBPS GUL MUHAMMAD JAGIRANI. KAMBAR AT SHAHDADKOT					
GBPS GUL MUHAMMAD JAGIRANI. KAMBAR AT SHAHDADKOT					**388,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1123	**GBPS DEVRAI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS DEVRAI KAMBAR AT SHAHDADKOT						**361,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1124	**GBPS MUHAMMAD USMAN JOYO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1124 GBPS MUHAMMAD USMAN JOYO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD USMAN JOYO. KAMBAR AT SHAHDADKOT					**288,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1125	**GBPS OLD KHAIR MUHAMMAD LORAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1125 GBPS OLD KHAIR MUHAMMAD LORAR. KAMBAR AT SHAHDADKOT					
GBPS OLD KHAIR MUHAMMAD LORAR. KAMBAR AT SHAHDADKOT					**326,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1126	**GBPS FAQIR MUHAMMAD DEPAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1126 GBPS FAQIR MUHAMMAD DEPAR. KAMBAR AT SHAHDADKOT					
GBPS FAQIR MUHAMMAD DEPAR. KAMBAR AT SHAHDADKOT					**341,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1127	**GBPS WANDH MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1127 GBPS WANDH MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS WANDH MUGHERI. KAMBAR AT SHAHDADKOT					**363,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1128	**GBPS MAIRI KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1128 GBPS MAIRI KALHORO. KAMBAR AT SHAHDADKOT					
GBPS MAIRI KALHORO. KAMBAR AT SHAHDADKOT					436,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1129	**GGPS GHARIBABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**314,000**
A03901	Stationery					168,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					117,000
A09	**TOTAL PHYSICAL ASSETS**					**123,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**123,000**
A09701	Furniture and fixtures					123,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**91,000**
A13201	Furniture and Fixture					91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1129 GGPS GHARIBABAD KAMBAR AT SHAHDADKOT					
GGPS GHARIBABAD KAMBAR AT SHAHDADKOT					**613,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1130	**GBPS BITYOON. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS BITYOON. KAMBAR AT SHAHDADKOT						**243,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1131	**GBPS RAIS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1131 GBPS RAIS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT					
GBPS RAIS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT					**262,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1132	**GBPS DEVRAII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS DEVRAII KAMBAR AT SHAHDADKOT						**271,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1133	**GBPS PIR MUHAMMAD LAKHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1133 GBPS PIR MUHAMMAD LAKHO. KAMBAR AT SHAHDADKOT					
GBPS PIR MUHAMMAD LAKHO. KAMBAR AT SHAHDADKOT					**263,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1134	**GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					113,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**163,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1134 GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					**567,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1135	**GBPS DRIGH SOOMER KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1135 GBPS DRIGH SOOMER KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS DRIGH SOOMER KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**316,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1136 GBPS SHARIFANI. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**156,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**144,000**
A03901 Stationery					83,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					49,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**102,000**
A132 TOTAL FURNITURE AND FIXTURE					**40,000**
A13201 Furniture and Fixture					40,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000
GBPS SHARIFANI. KAMBAR AT SHAHDADKOT					**362,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1137	**GBPS SHABRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS SHABRANI. KAMBAR AT SHAHDADKOT						**309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1138	**GBPS LAKHTIA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS LAKHTIA. KAMBAR AT SHAHDADKOT						**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1139	**GBPS FAZUL MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1139 GBPS FAZUL MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT					
GBPS FAZUL MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT					252,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1140	**GBPS GUL MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1140 GBPS GUL MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS GUL MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1141	**GBPS SAHAB KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1141 GBPS SAHAB KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS SAHAB KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**266,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1142	**GBPS AHMED PUR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS AHMED PUR KAMBAR AT SHAHDADKOT						**294,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1143	**GBPS MOSQUE SCHOOL KUNDHO BULEDI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1143 GBPS MOSQUE SCHOOL KUNDHO BULEDI. KAMBAR AT SHAHDADKOT					
GBPS MOSQUE SCHOOL KUNDHO BULEDI. KAMBAR AT SHAHDADKOT					292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1144	**GBPS GHOGHARO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**364,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**352,000**
A03901	Stationery					187,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000
GBPS GHOGHARO. KAMBAR AT SHAHDADKOT						**676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1145	**GBPS CHIBHIR KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1145 GBPS CHIBHIR KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS CHIBHIR KHAN MUGHERI. KAMBAR AT SHAHDADKOT					**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1146	**GBPS LEHRI BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS LEHRI BROHI KAMBAR AT SHAHDADKOT						**280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1147	**GBPS GHAZI KHAN BULEDHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1147 GBPS GHAZI KHAN BULEDHI. KAMBAR AT SHAHDADKOT					
GBPS GHAZI KHAN BULEDHI. KAMBAR AT SHAHDADKOT					299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1148	**GBPS AHMED KHAN LASHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1148 GBPS AHMED KHAN LASHARI. KAMBAR AT SHAHDADKOT					
GBPS AHMED KHAN LASHARI. KAMBAR AT SHAHDADKOT					313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1149	**GBPS JUMA KHAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1149 GBPS JUMA KHAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS JUMA KHAN BROHI. KAMBAR AT SHAHDADKOT					408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1150	**GBPS MIANDAD GURAMANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1150 GBPS MIANDAD GURAMANI. KAMBAR AT SHAHDADKOT					
GBPS MIANDAD GURAMANI. KAMBAR AT SHAHDADKOT					255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1151	**GBPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**309,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					159,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1151 GBPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT					
GBPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT					**594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1152	**GBPS DAHAR KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS DAHAR KHAN KAMBAR AT SHAHDADKOT						**264,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1153	**GBPS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1153 GBPS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT					
GBPS QAIM KHAN SHAIKH. KAMBAR AT SHAHDADKOT					**491,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1154	**GBPS MENA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**336,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**312,000**
A03901	Stationery					177,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					108,000
A09	**TOTAL PHYSICAL ASSETS**					**211,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**211,000**
A09701	Furniture and fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**214,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000
GBPS MENA. KAMBAR AT SHAHDADKOT						**761,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1155	**GBPS ATTA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1155 GBPS ATTA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS ATTA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					**286,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1156	**GBPS MUHAMMAD ALI GURAMANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1156 GBPS MUHAMMAD ALI GURAMANI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ALI GURAMANI. KAMBAR AT SHAHDADKOT					**369,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1157	**GBPS LASHKARI CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**180,000**
A03901	Stationery					111,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**197,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**197,000**
A09701	Furniture and fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1157 GBPS LASHKARI CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS LASHKARI CHANDIO. KAMBAR AT SHAHDADKOT					**562,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1158	**GBPS HASULAI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS HASULAI KAMBAR AT SHAHDADKOT						**406,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1159	**GBPS BAGO CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS BAGO CHANDIO. KAMBAR AT SHAHDADKOT					**264,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1160	**GBPS YAR MUHAMMAD MUGHERI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1160 GBPS YAR MUHAMMAD MUGHERI KAMBAR AT SHAHDADKOT					
GBPS YAR MUHAMMAD MUGHERI KAMBAR AT SHAHDADKOT					**272,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1161	**GBPS DARGAH HAJI ISMAIL SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1161 GBPS DARGAH HAJI ISMAIL SHAH. KAMBAR AT SHAHDADKOT					
GBPS DARGAH HAJI ISMAIL SHAH. KAMBAR AT SHAHDADKOT					**368,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1162	**GBPS JATAK BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS JATAK BROHI. KAMBAR AT SHAHDADKOT						**256,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1163	**GBPS PATHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1163 GBPS PATHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS PATHAN CHANDIO. KAMBAR AT SHAHDADKOT					346,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1164	**GBPS ABDUL QADAR CHANDI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1164 GBPS ABDUL QADAR CHANDI KAMBAR AT SHAHDADKOT					
GBPS ABDUL QADAR CHANDI KAMBAR AT SHAHDADKOT					**262,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1165	**GBPS TAPAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS TAPAL. KAMBAR AT SHAHDADKOT						**286,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1166	**GBPS JAN MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1166 GBPS JAN MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS JAN MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					**252,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1167	**GBPS HAMAYOON MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1167 GBPS HAMAYOON MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS HAMAYOON MUGHERI. KAMBAR AT SHAHDADKOT					**316,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1168	**GBPS SIDDIQUE ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1168 GBPS SIDDIQUE ABAD. KAMBAR AT SHAHDADKOT					
GBPS SIDDIQUE ABAD. KAMBAR AT SHAHDADKOT					**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1169	**GBPS GHAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**264,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**240,000**
A03901	Stationery					141,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**203,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**203,000**
A09701	Furniture and fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1169 GBPS GHAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS GHAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**652,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1170	**GBPS AHMED BULEDI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS AHMED BULEDI. KAMBAR AT SHAHDADKOT						**266,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1171	**GBPS KARAM BOUK. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
	GBPS KARAM BOUK. KAMBAR AT SHAHDADKOT					**443,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1172	**GBPS YAKHTAR BURIRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1172 GBPS YAKHTAR BURIRO. KAMBAR AT SHAHDADKOT					
GBPS YAKHTAR BURIRO. KAMBAR AT SHAHDADKOT					**286,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1173	**GBPS THORHI BIJJAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1173 GBPS THORHI BIJJAR. KAMBAR AT SHAHDADKOT					
GBPS THORHI BIJJAR. KAMBAR AT SHAHDADKOT					**282,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1174	**GBPS HASULAII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS HASULAII KAMBAR AT SHAHDADKOT						**272,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1175	**GBPS BACHO MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1175 GBPS BACHO MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS BACHO MUGHERI. KAMBAR AT SHAHDADKOT					**232,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1176	**GBPS DERA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**300,000**
A03901	Stationery					171,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					103,000
A09	**TOTAL PHYSICAL ASSETS**					**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**210,000**
A09701	Furniture and fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS DERA. KAMBAR AT SHAHDADKOT						**743,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1177	**GBPS BHUNDA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS BHUNDA. KAMBAR AT SHAHDADKOT						**303,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1178	**GBPS PIR MUHALLA GHATAHER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**309,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**297,000**
A03901	Stationery					159,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					110,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1178 GBPS PIR MUHALLA GHATAHER. KAMBAR AT SHAHDADKOT					
GBPS PIR MUHALLA GHATAHER. KAMBAR AT SHAHDADKOT					**594,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1179	**GBPS BHULA KALHORA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1179 GBPS BHULA KALHORA. KAMBAR AT SHAHDADKOT					
GBPS BHULA KALHORA. KAMBAR AT SHAHDADKOT					**377,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1180	**GBPS BASANT MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1180 GBPS BASANT MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS BASANT MUGHERI. KAMBAR AT SHAHDADKOT					**232,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1181	**GBPS GHULAM MUHAMMAD ISRAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1181 GBPS GHULAM MUHAMMAD ISRAN. KAMBAR AT SHAHDADKOT					
GBPS GHULAM MUHAMMAD ISRAN. KAMBAR AT SHAHDADKOT					**266,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1182	**GBPS KHAIRPUR JUSSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1182 GBPS KHAIRPUR JUSSO. KAMBAR AT SHAHDADKOT					
GBPS KHAIRPUR JUSSO. KAMBAR AT SHAHDADKOT					**443,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1183	**GBPS JUMA KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1183 GBPS JUMA KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS JUMA KHAN CHANDIO. KAMBAR AT SHAHDADKOT					343,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1184	**GBPS GHOGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**207,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS GHOGHARI. KAMBAR AT SHAHDADKOT						**458,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1185	**GBPS ALLAH RAKHIO JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**307,000**
A03901	Stationery					164,000
A0390A	Sports Activities					29,000
A0390B	Co-Curricular Activities					114,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**89,000**
A13201	Furniture and Fixture					89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**29,000**
A13802	Maintenance of playgrounds					29,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1185 GBPS ALLAH RAKHIO JUNEJO. KAMBAR AT SHAHDADKOT					
GBPS ALLAH RAKHIO JUNEJO. KAMBAR AT SHAHDADKOT					609,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1186	**GBPS SAIN DAD MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1186 GBPS SAIN DAD MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS SAIN DAD MUGHERI. KAMBAR AT SHAHDADKOT					235,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1187	**GBPS MURAD KHAN JAGIRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1187 GBPS MURAD KHAN JAGIRANI. KAMBAR AT SHAHDADKOT					
GBPS MURAD KHAN JAGIRANI. KAMBAR AT SHAHDADKOT					**461,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1188	**GBPS DHANI BUX MUGHERI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1188 GBPS DHANI BUX MUGHERI KAMBAR AT SHAHDADKOT					
GBPS DHANI BUX MUGHERI KAMBAR AT SHAHDADKOT					**299,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1189	**GBPS ALI BUX PANHWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**208,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1189 GBPS ALI BUX PANHWAR. KAMBAR AT SHAHDADKOT					
GBPS ALI BUX PANHWAR. KAMBAR AT SHAHDADKOT					**459,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1190	**GBPS DOST ALI BALOCH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1190 GBPS DOST ALI BALOCH. KAMBAR AT SHAHDADKOT					
GBPS DOST ALI BALOCH. KAMBAR AT SHAHDADKOT					**264,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1191	**GBPS SHER ALI MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1191 GBPS SHER ALI MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS SHER ALI MUGHERI. KAMBAR AT SHAHDADKOT					**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1192	**GBPS GELLO KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
	GBPS GELLO KHOSO. KAMBAR AT SHAHDADKOT					**368,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1193	**GBPS FAKEER ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1193 GBPS FAKEER ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS FAKEER ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT					279,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1194	**GBPS KAMAL KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1194 GBPS KAMAL KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS KAMAL KHAN CHANDIO. KAMBAR AT SHAHDADKOT					331,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1195	**GBPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1195 GBPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT					
GBPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT					**363,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1196	**GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**232,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**208,000**
A03901	Stationery					125,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1196 GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT					
GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT					**605,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1197	**GBPS KHAHI MENHOON. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1197 GBPS KHAHI MENHOON. KAMBAR AT SHAHDADKOT					
GBPS KHAHI MENHOON. KAMBAR AT SHAHDADKOT					**266,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1198	**GBPS OLD SOBEDAR M.UMER MANGI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1198 GBPS OLD SOBEDAR M.UMER MANGI. KAMBAR AT SHAHDADKOT					
GBPS OLD SOBEDAR M.UMER MANGI. KAMBAR AT SHAHDADKOT					247,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1199	**GBPS JAGERANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS JAGERANI. KAMBAR AT SHAHDADKOT						**309,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1200	**GBPS SONE WAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS SONE WAH. KAMBAR AT SHAHDADKOT						**318,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1201	**GBPS MOULVI DUR MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1201 GBPS MOULVI DUR MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MOULVI DUR MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					**273,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1202	**GBPS MAHI MAKOL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS MAHI MAKOL. KAMBAR AT SHAHDADKOT						**549,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1203 GBPS GAHNO METLO KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**93,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GBPS GAHNO METLO KAMBAR AT SHAHDADKOT					**330,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1204	**GBPS ALI SHER METLO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1204 GBPS ALI SHER METLO. KAMBAR AT SHAHDADKOT					
GBPS ALI SHER METLO. KAMBAR AT SHAHDADKOT					330,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1205	**GBPS LASHKARI CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1205 GBPS LASHKARI CHANDIO KAMBAR AT SHAHDADKOT					
GBPS LASHKARI CHANDIO KAMBAR AT SHAHDADKOT					**249,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1206	**GBPS JHINJH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS JHINJH. KAMBAR AT SHAHDADKOT						**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1207	**GBPS BACHAL KHAN CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1207 GBPS BACHAL KHAN CHANDIO KAMBAR AT SHAHDADKOT					
GBPS BACHAL KHAN CHANDIO KAMBAR AT SHAHDADKOT					311,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1208	**GBPS SAWAYA PHUL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS SAWAYA PHUL. KAMBAR AT SHAHDADKOT						**286,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1209	**GBPS MUHAMMAD RAFIQUE JAGIRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**243,000**
A03901	Stationery					132,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1209 GBPS MUHAMMAD RAFIQUE JAGIRANI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD RAFIQUE JAGIRANI. KAMBAR AT SHAHDADKOT					512,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1210 GBPS DAULAT MUGHERI. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1210 GBPS DAULAT MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS DAULAT MUGHERI. KAMBAR AT SHAHDADKOT					**283,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1211	**GBPS HOT DAHOT. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS HOT DAHOT. KAMBAR AT SHAHDADKOT						**368,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1212	**GBPS NAU GOTH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**375,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**351,000**
A03901	Stationery					197,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**216,000**
A09701	Furniture and fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**230,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**99,000**
A13201	Furniture and Fixture					99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000
GBPS NAU GOTH. KAMBAR AT SHAHDADKOT						**821,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1213	**GBPS NOORYANI CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1213 GBPS NOORYANI CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS NOORYANI CHANDIO. KAMBAR AT SHAHDADKOT					298,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1214	**GBPS RAZI KHAN CHANDIO NO 2. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1214 GBPS RAZI KHAN CHANDIO NO 2. KAMBAR AT SHAHDADKOT					
GBPS RAZI KHAN CHANDIO NO 2. KAMBAR AT SHAHDADKOT					**307,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1215	**GBPS MUHMMAD FAIQUE AAJBANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1215 GBPS MUHMMAD FAIQUE AAJBANI. KAMBAR AT SHAHDADKOT					
GBPS MUHMMAD FAIQUE AAJBANI. KAMBAR AT SHAHDADKOT					**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1216	**GBPS MEERJEEWAHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS MEERJEEWAHI KAMBAR AT SHAHDADKOT						**279,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1217 GBPS THANHRIO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**109,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**97,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					30,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000
GBPS THANHRIO. KAMBAR AT SHAHDADKOT					**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1218	**GBPS AHEER KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**286,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**262,000**
A03901	Stationery					152,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**205,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**205,000**
A09701	Furniture and fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS AHEER KAMBAR AT SHAHDADKOT						**685,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1219	**GBPS MENHAL SHABRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1219 GBPS MENHAL SHABRANI. KAMBAR AT SHAHDADKOT					
GBPS MENHAL SHABRANI. KAMBAR AT SHAHDADKOT					**249,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1220	**GBPS MUHAMMAD KHAN KHOSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1220 GBPS MUHAMMAD KHAN KHOSO KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD KHAN KHOSO KAMBAR AT SHAHDADKOT					**257,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1221	**GBPS ABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1221 GBPS ABAD KAMBAR AT SHAHDADKOT					
GBPS ABAD KAMBAR AT SHAHDADKOT					**317,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1222	**GBPS DADER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS DADER. KAMBAR AT SHAHDADKOT						**418,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1223	**GBPS PIYARO KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1223 GBPS PIYARO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS PIYARO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					**337,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1224	**GBPS ALI MUHAMMAD VRIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**341,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**329,000**
A03901	Stationery					175,000
A0390A	Sports Activities					31,000
A0390B	Co-Curricular Activities					123,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**95,000**
A13201	Furniture and Fixture					95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**31,000**
A13802	Maintenance of playgrounds					31,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1224 GBPS ALI MUHAMMAD VRIKH. KAMBAR AT SHAHDADKOT					
GBPS ALI MUHAMMAD VRIKH. KAMBAR AT SHAHDADKOT					641,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1225	**GBPS BAGO JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS BAGO JUNEJO. KAMBAR AT SHAHDADKOT						**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1226	**GBPS BEGAM MUGHAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS BEGAM MUGHAL. KAMBAR AT SHAHDADKOT						**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1227	**GBPS MUHAMMAD SIDDIQUE MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1227 GBPS MUHAMMAD SIDDIQUE MAGSI KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD SIDDIQUE MAGSI KAMBAR AT SHAHDADKOT					**282,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1228	**GBPS GHAZI KHAN CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1228 GBPS GHAZI KHAN CHANDIO KAMBAR AT SHAHDADKOT					
GBPS GHAZI KHAN CHANDIO KAMBAR AT SHAHDADKOT					**234,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1229	**GBPS BHADA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS BHADA. KAMBAR AT SHAHDADKOT						**253,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1230	**GBPS ALLAH DITO CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1230 GBPS ALLAH DITO CHANDIO KAMBAR AT SHAHDADKOT					
GBPS ALLAH DITO CHANDIO KAMBAR AT SHAHDADKOT					298,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1231	**GBPS CHANDO MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**217,000**
A03901	Stationery					119,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					78,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1231 GBPS CHANDO MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS CHANDO MUGHERI. KAMBAR AT SHAHDADKOT					**473,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1232	**GBPS FAZUL GUDO (MORIO CHACHO). KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**244,000**
A03901	Stationery					133,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1232 GBPS FAZUL GUDO (MORIO CHACHO). KAMBAR AT SHAHDADKOT					
GBPS FAZUL GUDO (MORIO CHACHO). KAMBAR AT SHAHDADKOT					**513,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1233	**GBPS HAFIZABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**281,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**269,000**
A03901	Stationery					145,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					99,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**78,000**
A13201	Furniture and Fixture					78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GBPS HAFIZABAD. KAMBAR AT SHAHDADKOT						**552,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1234	**GBPS GARHI CHHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1234 GBPS GARHI CHHUTTO. KAMBAR AT SHAHDADKOT					
GBPS GARHI CHHUTTO. KAMBAR AT SHAHDADKOT					**330,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1235 GBPS MASU BHUTTO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**167,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**155,000**
A03901 Stationery					88,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					54,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**106,000**
A132 TOTAL FURNITURE AND FIXTURE					**43,000**
A13201 Furniture and Fixture					43,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000
GBPS MASU BHUTTO. KAMBAR AT SHAHDADKOT					**378,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1236	**GBPS MEHAR PATUJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS MEHAR PATUJO. KAMBAR AT SHAHDADKOT						**313,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1237	**GBPS LAKHO SANGAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS LAKHO SANGAH. KAMBAR AT SHAHDADKOT						**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1238	**GBPS CHHAJRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS CHHAJRA. KAMBAR AT SHAHDADKOT						**316,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1239	**GBPS ESSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS ESSO. KAMBAR AT SHAHDADKOT						**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1240	**GBPS DAHOOT. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS DAHOOT. KAMBAR AT SHAHDADKOT						**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1241	**GBPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1241 GBPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT					
GBPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT					**232,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1242	**GBPS ALI BUX BHANGAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1242 GBPS ALI BUX BHANGAR KAMBAR AT SHAHDADKOT					
GBPS ALI BUX BHANGAR KAMBAR AT SHAHDADKOT					**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1243	**GBPS NOURANG SHARIF. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1243 GBPS NOURANG SHARIF. KAMBAR AT SHAHDADKOT					
GBPS NOURANG SHARIF. KAMBAR AT SHAHDADKOT					**331,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1244	**GBPS MIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1244 GBPS MIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT					
GBPS MIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT					**299,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1245	**GBPS VISRIO MEMON. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS VISRIO MEMON. KAMBAR AT SHAHDADKOT						**309,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1246	**GBPS MIRAN HULIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS MIRAN HULIO. KAMBAR AT SHAHDADKOT						**232,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1247	**GBPS MUHAMMAD SALEH SHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1247 GBPS MUHAMMAD SALEH SHAR. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD SALEH SHAR. KAMBAR AT SHAHDADKOT					**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1248	**GBPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1248 GBPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT					
GBPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT					**437,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1249	**GBPS GHULAM RASOOL JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1249 GBPS GHULAM RASOOL JUNEJO KAMBAR AT SHAHDADKOT					
GBPS GHULAM RASOOL JUNEJO KAMBAR AT SHAHDADKOT					**308,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1250	**GBPS HAKIM SHAH THAHRIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1250 GBPS HAKIM SHAH THAHRIO. KAMBAR AT SHAHDADKOT					
GBPS HAKIM SHAH THAHRIO. KAMBAR AT SHAHDADKOT					**312,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1251	**GBPS GHAZI KHAN KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1251 GBPS GHAZI KHAN KHUHAWAR. KAMBAR AT SHAHDADKOT					
GBPS GHAZI KHAN KHUHAWAR. KAMBAR AT SHAHDADKOT					**331,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1252	**GBPS HAMIR KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1252 GBPS HAMIR KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS HAMIR KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**226,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1253 GBPS AHMED METLO KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**139,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**127,000**
A03901 Stationery					74,000
A0390A Sports Activities					11,000
A0390B Co-Curricular Activities					42,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**96,000**
A132 TOTAL FURNITURE AND FIXTURE					**35,000**
A13201 Furniture and Fixture					35,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**11,000**
A13802 Maintenance of playgrounds					11,000
GBPS AHMED METLO KAMBAR AT SHAHDADKOT					**337,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1254	**GBPS ABDULLAH PANHWAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1254 GBPS ABDULLAH PANHWAR KAMBAR AT SHAHDADKOT					
GBPS ABDULLAH PANHWAR KAMBAR AT SHAHDADKOT					**355,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1255	**GBPS MUHAMMAD MURAD HULIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1255 GBPS MUHAMMAD MURAD HULIO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD MURAD HULIO. KAMBAR AT SHAHDADKOT					302,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1256	**GBPS KAMIL KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1256 GBPS KAMIL KALHORO. KAMBAR AT SHAHDADKOT					
GBPS KAMIL KALHORO. KAMBAR AT SHAHDADKOT					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1257	**GBPS ABRI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**281,000**
A03901	Stationery					151,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					104,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**81,000**
A13201	Furniture and Fixture					81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS ABRI KAMBAR AT SHAHDADKOT						**569,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1258	**GGPS MUBARAK KALHOR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1258 GGPS MUBARAK KALHOR KAMBAR AT SHAHDADKOT					
GGPS MUBARAK KALHOR KAMBAR AT SHAHDADKOT					285,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1259	**GGPS KHAWAND DINO KALHORO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1259 GGPS KHAWAND DINO KALHORO KAMBAR AT SHAHDADKOT					
GGPS KHAWAND DINO KALHORO KAMBAR AT SHAHDADKOT					298,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1260	**GBPS HAMZO CHOCHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS HAMZO CHOCHO. KAMBAR AT SHAHDADKOT						**324,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1261	**GBPS KHALANDER BUX MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1261 GBPS KHALANDER BUX MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS KHALANDER BUX MUGHERI. KAMBAR AT SHAHDADKOT					**273,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1262	**GGPS QADRI MUHALLA KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**273,000**
A03901	Stationery					147,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					101,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1262 GGPS QADRI MUHALLA KAMBAR KAMBAR AT SHAHDADKOT					
GGPS QADRI MUHALLA KAMBAR KAMBAR AT SHAHDADKOT					**551,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1263	**GGPS DATOO TEEVENA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1263 GGPS DATOO TEEVENA. KAMBAR AT SHAHDADKOT					
GGPS DATOO TEEVENA. KAMBAR AT SHAHDADKOT					355,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1264	**GBPS GARHI MAKARO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS GARHI MAKARO KAMBAR AT SHAHDADKOT						**326,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1265 GGPS HASLA. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000
GGPS HASLA. KAMBAR AT SHAHDADKOT					**272,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1266	**GGPS SHARIFANII (MATHYAN). KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1266 GGPS SHARIFANII (MATHYAN). KAMBAR AT SHAHDADKOT					
GGPS SHARIFANII (MATHYAN). KAMBAR AT SHAHDADKOT					292,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1267	**GGPS ABRI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**201,000**
A03901	Stationery					111,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GGPS ABRI KAMBAR AT SHAHDADKOT						**448,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1268	**GGPS ALI AKBER JUJ KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**301,000**
A03901	Stationery					161,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					112,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**87,000**
A13201	Furniture and Fixture					87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000
GGPS ALI AKBER JUJ KAMBAR AT SHAHDADKOT						**599,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1269	**GGPS DITAL ABRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
	GGPS DITAL ABRO. KAMBAR AT SHAHDADKOT					**256,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1271	**GGPS BHAWAND LAKHA KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS BHAWAND LAKHA KAMBAR AT SHAHDADKOT						**358,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1272	**GGPS BOOHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS BOOHAR. KAMBAR AT SHAHDADKOT						**273,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1273	**GGPS DIFFER KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS DIFFER KAMBAR AT SHAHDADKOT						**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1274	**GGPS LAKHTYA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS LAKHTYA. KAMBAR AT SHAHDADKOT						**294,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1275	**GGPS PAKHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**225,000**
A03901	Stationery					123,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GGPS PAKHO. KAMBAR AT SHAHDADKOT						**484,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1276	**GGPS SHARIFANIII (HATHYAN) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1276 GGPS SHARIFANIII (HATHYAN) KAMBAR AT SHAHDADKOT					
GGPS SHARIFANIII (HATHYAN) KAMBAR AT SHAHDADKOT					272,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1277	**GGPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1277 GGPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT					
GGPS THORHI SOHRAB. KAMBAR AT SHAHDADKOT					**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1278	**GGPS THORHI BIJAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS THORHI BIJAR. KAMBAR AT SHAHDADKOT						**301,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1279	**GGPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1279 GGPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT					
GGPS KOT GHULAM SHAH. KAMBAR AT SHAHDADKOT					**309,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1280	**GGPS KHAIRPUR JUSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GGPS KHAIRPUR JUSO KAMBAR AT SHAHDADKOT						**429,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1281	**GGPS GHATAHAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**275,000**
A03901	Stationery					148,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000
GGPS GHATAHAR KAMBAR AT SHAHDADKOT						**560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1282	**GGPS MASTOI MOHALLA KAMBER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**355,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**349,000**
A03901	Stationery					185,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					131,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**101,000**
A13201	Furniture and Fixture					101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1282 GGPS MASTOI MOHALLA KAMBER. KAMBAR AT SHAHDADKOT					
GGPS MASTOI MOHALLA KAMBER. KAMBAR AT SHAHDADKOT					666,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1283	**GGPS CHUNDIA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS CHUNDIA. KAMBAR AT SHAHDADKOT						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1284	**GGPS GARHI KHAIR MUHAMMAD KARTIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1284 GGPS GARHI KHAIR MUHAMMAD KARTIO KAMBAR AT SHAHDADKOT					
GGPS GARHI KHAIR MUHAMMAD KARTIO KAMBAR AT SHAHDADKOT					279,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1285	**GGPS ALI KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
	GGPS ALI KHAN KAMBAR AT SHAHDADKOT					**356,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1286	**GGPS NAU GOTH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS NAU GOTH KAMBAR AT SHAHDADKOT						**264,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1287	**GGPS ALLAH RAKHIO JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**235,000**
A03901	Stationery					128,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					86,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1287 GGPS ALLAH RAKHIO JUNEJO KAMBAR AT SHAHDADKOT					
GGPS ALLAH RAKHIO JUNEJO KAMBAR AT SHAHDADKOT					499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1288	**GGPS HAMALI GOPANG (RASOOL BUX MUGHERI) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1288 GGPS HAMALI GOPANG (RASOOL BUX MUGHERI) KAMBAR AT SHAHDADKOT					
GGPS HAMALI GOPANG (RASOOL BUX MUGHERI) KAMBAR AT SHAHDADKOT					424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1289	**GGPS DHANI BUX MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1289 GGPS DHANI BUX MUGHARI. KAMBAR AT SHAHDADKOT					
GGPS DHANI BUX MUGHARI. KAMBAR AT SHAHDADKOT					**249,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1290	**GGPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1290 GGPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT					
GGPS NOOR MUHAMMAD SHAIKH. KAMBAR AT SHAHDADKOT					**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1291	**GGPS BAGODERO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**257,000**
A03901	Stationery					139,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GGPS BAGODERO. KAMBAR AT SHAHDADKOT						**528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1292	**GGPS MAHI MAKOOL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS MAHI MAKOOL. KAMBAR AT SHAHDADKOT						**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1293	**GGPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1293 GGPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT					
GGPS SARANG KHUHAWAR. KAMBAR AT SHAHDADKOT					**353,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1294	**GGPS DOST ALI MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1294 GGPS DOST ALI MAGSI. KAMBAR AT SHAHDADKOT					
GGPS DOST ALI MAGSI. KAMBAR AT SHAHDADKOT					**283,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1295	**GGPS MUHAMMAD USMAN JOYO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1295 GGPS MUHAMMAD USMAN JOYO KAMBAR AT SHAHDADKOT					
GGPS MUHAMMAD USMAN JOYO KAMBAR AT SHAHDADKOT					**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1296	**GGPS CHANDIA MUHULLA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1296 GGPS CHANDIA MUHULLA. KAMBAR AT SHAHDADKOT					
GGPS CHANDIA MUHULLA. KAMBAR AT SHAHDADKOT					318,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1297	**GGPS AHMED PUR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS AHMED PUR KAMBAR AT SHAHDADKOT						**301,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1298	**GGPS HANI BER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS HANI BER. KAMBAR AT SHAHDADKOT						**288,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1299	**GGPS MUHAMMAD SALCH SHOW KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1299 GGPS MUHAMMAD SALCH SHOW KAMBAR AT SHAHDADKOT					
GGPS MUHAMMAD SALCH SHOW KAMBAR AT SHAHDADKOT					**343,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1300	**GGPS GHABI DERO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS GHABI DERO. KAMBAR AT SHAHDADKOT						**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1301	**GGPS RAZI KHAN KATOHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1301 GGPS RAZI KHAN KATOHAR. KAMBAR AT SHAHDADKOT					
GGPS RAZI KHAN KATOHAR. KAMBAR AT SHAHDADKOT					**255,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1302	**GGPS DEVRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS DEVRA. KAMBAR AT SHAHDADKOT						**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1303	**GGPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1303 GGPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT					
GGPS SAHIB KHAN GORAR. KAMBAR AT SHAHDADKOT					**267,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1304	**GGPS PIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1304 GGPS PIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT					
GGPS PIR MUHAMMAD METLO. KAMBAR AT SHAHDADKOT					337,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1305	**GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1305 GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT					
GBPS SHARIF BHUTTO. KAMBAR AT SHAHDADKOT					**328,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1306	**GGPS ABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS ABAD KAMBAR AT SHAHDADKOT						**307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1307	**GBPS BUTHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**391,000**
A03901	Stationery					206,000
A0390A	Sports Activities					37,000
A0390B	Co-Curricular Activities					148,000
A09	**TOTAL PHYSICAL ASSETS**					**131,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**131,000**
A09701	Furniture and fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**114,000**
A13201	Furniture and Fixture					114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**37,000**
A13802	Maintenance of playgrounds					37,000
GBPS BUTHI. KAMBAR AT SHAHDADKOT						**735,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1308	**GGPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1308 GGPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT					
GGPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT					249,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1309	**GBPS BAGHIO MUGHERI KAMBAR AT SHAHDADKOT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1309 GBPS BAGHIO MUGHERI KAMBAR AT SHAHDADKOT SHAHDADKOT					
GBPS BAGHIO MUGHERI KAMBAR AT SHAHDADKOT SHAHDADKOT					288,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1310	**GBPS WAZEER KHAN JALBANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1310 GBPS WAZEER KHAN JALBANI. KAMBAR AT SHAHDADKOT					
GBPS WAZEER KHAN JALBANI. KAMBAR AT SHAHDADKOT					248,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1311	**GBPS JARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS JARI. KAMBAR AT SHAHDADKOT						**249,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1312	**GBPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT						**250,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1313	**GBPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1313 GBPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT					
GBPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT					**256,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1314	**GGPS SAINDAD LEGHARI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1314 GGPS SAINDAD LEGHARI KAMBAR AT SHAHDADKOT					
GGPS SAINDAD LEGHARI KAMBAR AT SHAHDADKOT					282,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1315	**GBPS RAHIM BUX BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1315 GBPS RAHIM BUX BROHI. KAMBAR AT SHAHDADKOT					
GBPS RAHIM BUX BROHI. KAMBAR AT SHAHDADKOT					**258,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1316	**GBPS BHANRI JI WANDAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1316 GBPS BHANRI JI WANDAH KAMBAR AT SHAHDADKOT					
GBPS BHANRI JI WANDAH KAMBAR AT SHAHDADKOT					**266,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1317	**GBPS MUHAMMAD SULEMAN MARKHAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1317 GBPS MUHAMMAD SULEMAN MARKHAND. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD SULEMAN MARKHAND. KAMBAR AT SHAHDADKOT					277,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1318	**GBPS MAHBOOB BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1318 GBPS MAHBOOB BROHI. KAMBAR AT SHAHDADKOT					
GBPS MAHBOOB BROHI. KAMBAR AT SHAHDADKOT					**234,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1319	**GBPS GHULAM NABI MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**179,000**
A03901	Stationery					100,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					63,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1319 GBPS GHULAM NABI MAGSI. KAMBAR AT SHAHDADKOT					
GBPS GHULAM NABI MAGSI. KAMBAR AT SHAHDADKOT					**410,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1320	**GBPS PIR NABI SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1320 GBPS PIR NABI SHAH. KAMBAR AT SHAHDADKOT					
GBPS PIR NABI SHAH. KAMBAR AT SHAHDADKOT					**317,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1321	**GBPS MIR JI NARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS MIR JI NARI. KAMBAR AT SHAHDADKOT						**344,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1322	**GBPS ARZI MARKHAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1322 GBPS ARZI MARKHAND. KAMBAR AT SHAHDADKOT					
GBPS ARZI MARKHAND. KAMBAR AT SHAHDADKOT					301,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1323	**GBPS SHOUKAT ALI JARWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1323 GBPS SHOUKAT ALI JARWAR. KAMBAR AT SHAHDADKOT					
GBPS SHOUKAT ALI JARWAR. KAMBAR AT SHAHDADKOT					333,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1324	**GBPS KHAWAND DINO MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1324 GBPS KHAWAND DINO MAGSI. KAMBAR AT SHAHDADKOT					
GBPS KHAWAND DINO MAGSI. KAMBAR AT SHAHDADKOT					292,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1325	**GBPS MURAD ALI MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1325 GBPS MURAD ALI MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MURAD ALI MAGSI. KAMBAR AT SHAHDADKOT					**282,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1326	**GBPS AZAM BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS AZAM BROHI. KAMBAR AT SHAHDADKOT						**352,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1327 GBPS MEHAR JARWAR. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**73,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**61,000**
A03901 Stationery					41,000
A0390A Sports Activities					4,000
A0390B Co-Curricular Activities					16,000
A09 TOTAL PHYSICAL ASSETS					**95,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**95,000**
A09701 Furniture and fixtures					95,000
A13 TOTAL REPAIRS AND MAINTENANCE					**69,000**
A132 TOTAL FURNITURE AND FIXTURE					**15,000**
A13201 Furniture and Fixture					15,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**4,000**
A13802 Maintenance of playgrounds					4,000
GBPS MEHAR JARWAR. KAMBAR AT SHAHDADKOT					**237,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1328	**GBPS BAKHU SIYAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS BAKHU SIYAL. KAMBAR AT SHAHDADKOT						**243,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1329	**GBPS HAJI DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1329 GBPS HAJI DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT					
GBPS HAJI DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT					283,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1330	**GBPS SHAHPUR JAMALI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1330 GBPS SHAHPUR JAMALI. KAMBAR AT SHAHDADKOT					
GBPS SHAHPUR JAMALI. KAMBAR AT SHAHDADKOT					**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1331	**GBPS SHAH BAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1331 GBPS SHAH BAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS SHAH BAZI KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**313,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1332	**GBPS SAHIB KHAN LASHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**316,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**304,000**
A03901	Stationery					163,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					113,000
A09	**TOTAL PHYSICAL ASSETS**					**122,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**122,000**
A09701	Furniture and fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**88,000**
A13201	Furniture and Fixture					88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1332 GBPS SAHIB KHAN LASHARI. KAMBAR AT SHAHDADKOT					
GBPS SAHIB KHAN LASHARI. KAMBAR AT SHAHDADKOT					**604,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1333 GBPS PACCA SHED. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**178,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**172,000**
A03901 Stationery					97,000
A0390A Sports Activities					15,000
A0390B Co-Curricular Activities					60,000
A09 TOTAL PHYSICAL ASSETS					**107,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**107,000**
A09701 Furniture and fixtures					107,000
A13 TOTAL REPAIRS AND MAINTENANCE					**113,000**
A132 TOTAL FURNITURE AND FIXTURE					**48,000**
A13201 Furniture and Fixture					48,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**15,000**
A13802 Maintenance of playgrounds					15,000
GBPS PACCA SHED. KAMBAR AT SHAHDADKOT					**398,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1334	**GGPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1334 GGPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT					
GGPS NOOR MUHAMMADI. KAMBAR AT SHAHDADKOT					**388,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1335	**GBPS GHAHNO LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1335 GBPS GHAHNO LAGHARI. KAMBAR AT SHAHDADKOT					
GBPS GHAHNO LAGHARI. KAMBAR AT SHAHDADKOT					**282,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1336	**GBPS WAZEER BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1336 GBPS WAZEER BHATTI. KAMBAR AT SHAHDADKOT					
GBPS WAZEER BHATTI. KAMBAR AT SHAHDADKOT					264,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1337	**GBPS MUHAMMED ACHER LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1337 GBPS MUHAMMED ACHER LAGHARI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMED ACHER LAGHARI. KAMBAR AT SHAHDADKOT					348,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1338	**GGPS MENA KAMBAR AT SHAHDADKOT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1338 GGPS MENA KAMBAR AT SHAHDADKOT SHAHDADKOT					
GGPS MENA KAMBAR AT SHAHDADKOT SHAHDADKOT					**377,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1339	**GBPS GUL HASSAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1339 GBPS GUL HASSAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS GUL HASSAN BROHI. KAMBAR AT SHAHDADKOT					**271,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1340	**GBPS ATTA MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1340 GBPS ATTA MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS ATTA MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					250,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1341	**GBPS SAHIB KHAN BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1341 GBPS SAHIB KHAN BHATTI. KAMBAR AT SHAHDADKOT					
GBPS SAHIB KHAN BHATTI. KAMBAR AT SHAHDADKOT					**464,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1342	**GBPS JEAND JARWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS JEAND JARWAR. KAMBAR AT SHAHDADKOT						**255,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1343	**GBPS AITBAR BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS AITBAR BROHI. KAMBAR AT SHAHDADKOT						**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1344	**GBPS ABDUL RASOOL BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1344 GBPS ABDUL RASOOL BROHI. KAMBAR AT SHAHDADKOT					
GBPS ABDUL RASOOL BROHI. KAMBAR AT SHAHDADKOT					**252,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1345	**GBPS LEMO JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS LEMO JUNEJO. KAMBAR AT SHAHDADKOT						**309,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1346	**GBPS WASINDJIWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1346 GBPS WASINDJIWANDH. KAMBAR AT SHAHDADKOT					
GBPS WASINDJIWANDH. KAMBAR AT SHAHDADKOT					**263,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1347	**GBPS RAHIM KHAN JAMALI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1347 GBPS RAHIM KHAN JAMALI KAMBAR AT SHAHDADKOT					
GBPS RAHIM KHAN JAMALI KAMBAR AT SHAHDADKOT					**383,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1348	**GGPS MUHAMMAD KHAN BHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1348 GGPS MUHAMMAD KHAN BHUTTO. KAMBAR AT SHAHDADKOT					
GGPS MUHAMMAD KHAN BHUTTO. KAMBAR AT SHAHDADKOT					**271,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1349	**GBPS GUL BAHAR LEGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1349 GBPS GUL BAHAR LEGHARI. KAMBAR AT SHAHDADKOT					
GBPS GUL BAHAR LEGHARI. KAMBAR AT SHAHDADKOT					357,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1350	**GBPS TAJO LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS TAJO LAGHARI. KAMBAR AT SHAHDADKOT						**267,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1351	**GBPS BAIG MUHAMMAD BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**64,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1351 GBPS BAIG MUHAMMAD BHATTI. KAMBAR AT SHAHDADKOT					
GBPS BAIG MUHAMMAD BHATTI. KAMBAR AT SHAHDADKOT					**242,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1352	**GBPS SAHJU BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS SAHJU BROHI. KAMBAR AT SHAHDADKOT						**252,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1353	**GBPS MUHAMMAD HASSAN BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1353 GBPS MUHAMMAD HASSAN BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD HASSAN BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT					**301,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1354	**GBPS MUHAMMAD SOOMER BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1354 GBPS MUHAMMAD SOOMER BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD SOOMER BROHI. KAMBAR AT SHAHDADKOT					**283,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1355	**GBPS ARIZ MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1355 GBPS ARIZ MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT					
GBPS ARIZ MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT					264,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1356	**GBPS BAHARO GURGAJ. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1356 GBPS BAHARO GURGAJ. KAMBAR AT SHAHDADKOT					
GBPS BAHARO GURGAJ. KAMBAR AT SHAHDADKOT					383,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1357	**GBPS BIJAR KHAN LEGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1357 GBPS BIJAR KHAN LEGHARI. KAMBAR AT SHAHDADKOT					
GBPS BIJAR KHAN LEGHARI. KAMBAR AT SHAHDADKOT					**232,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1358	**GBPS MUHAMMAD KHAN BHUTTO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1358 GBPS MUHAMMAD KHAN BHUTTO KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD KHAN BHUTTO KAMBAR AT SHAHDADKOT					**308,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1359	**GBPS SARDAR MUHAMMAD BUX. KHUHAWAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1359 GBPS SARDAR MUHAMMAD BUX. KHUHAWAR KAMBAR AT SHAHDADKOT					
GBPS SARDAR MUHAMMAD BUX. KHUHAWAR KAMBAR AT SHAHDADKOT					412,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1360	**GBPS MUNWAR KHATOON. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1360 GBPS MUNWAR KHATOON. KAMBAR AT SHAHDADKOT					
GBPS MUNWAR KHATOON. KAMBAR AT SHAHDADKOT					412,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1361	**GBPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1361 GBPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT					298,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1362	**GBPS GHULAM QADIR SILRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1362 GBPS GHULAM QADIR SILRO. KAMBAR AT SHAHDADKOT					
GBPS GHULAM QADIR SILRO. KAMBAR AT SHAHDADKOT					422,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1363	**GBPS JEEWAN LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1363 GBPS JEEWAN LAGHARI. KAMBAR AT SHAHDADKOT					
GBPS JEEWAN LAGHARI. KAMBAR AT SHAHDADKOT					**279,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1364	**GBPS NAZAR MUHAMMAD BROHIII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1364 GBPS NAZAR MUHAMMAD BROHIII KAMBAR AT SHAHDADKOT					
GBPS NAZAR MUHAMMAD BROHIII KAMBAR AT SHAHDADKOT					**269,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1365	**GBPS WANDH BHANBO KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1365 GBPS WANDH BHANBO KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS WANDH BHANBO KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**255,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1366	**GBPS MIR RAHMATULLAH BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1366 GBPS MIR RAHMATULLAH BROHI KAMBAR AT SHAHDADKOT					
GBPS MIR RAHMATULLAH BROHI KAMBAR AT SHAHDADKOT					**262,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1367	**GBPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1367 GBPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT					**262,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1368	**GBPS DHING. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS DHING. KAMBAR AT SHAHDADKOT						**370,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1369	**GBPS NABIDAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1369 GBPS NABIDAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS NABIDAD BROHI. KAMBAR AT SHAHDADKOT					**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1370	**GBPS SOBHO KARIRO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**202,000**
A03901	Stationery					112,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS SOBHO KARIRO KAMBAR AT SHAHDADKOT						**450,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1371	**GBPS ADHO KHAN MASTOI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1371 GBPS ADHO KHAN MASTOI KAMBAR AT SHAHDADKOT					
GBPS ADHO KHAN MASTOI KAMBAR AT SHAHDADKOT					241,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1372	**GBPS ARAIN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS ARAIN KAMBAR AT SHAHDADKOT						**279,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1373	**GBPS MENA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1373 GBPS MENA. KAMBAR AT SHAHDADKOT					
GBPS MENA. KAMBAR AT SHAHDADKOT					**267,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1374	**GBPS QADIR BUX LANGAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1374 GBPS QADIR BUX LANGAH. KAMBAR AT SHAHDADKOT					
GBPS QADIR BUX LANGAH. KAMBAR AT SHAHDADKOT					**316,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1375	**GBPS GUL MUHAMMAD LANGAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1375 GBPS GUL MUHAMMAD LANGAH. KAMBAR AT SHAHDADKOT					
GBPS GUL MUHAMMAD LANGAH. KAMBAR AT SHAHDADKOT					**263,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1376	**GBPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1376 GBPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT					
GBPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT					286,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1377	**GBPS SUHRAB BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS SUHRAB BROHI. KAMBAR AT SHAHDADKOT						**258,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1378	**GBPS HALIMA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS HALIMA. KAMBAR AT SHAHDADKOT						**382,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1379	**GBPS FAIZ MUHAMMAD KHAN KHARILIII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**267,000**
A03901	Stationery					144,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					98,000
A09	**TOTAL PHYSICAL ASSETS**					**118,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**118,000**
A09701	Furniture and fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1379 GBPS FAIZ MUHAMMAD KHAN KHARILIII KAMBAR AT SHAHDADKOT					
GBPS FAIZ MUHAMMAD KHAN KHARILIII KAMBAR AT SHAHDADKOT					**543,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1380	**GBPS FAIZ MUHAMMADI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**255,000**
A03901	Stationery					138,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1380 GBPS FAIZ MUHAMMADI. KAMBAR AT SHAHDADKOT					
GBPS FAIZ MUHAMMADI. KAMBAR AT SHAHDADKOT					523,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1381	**GBPS HABIBULLAH BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1381 GBPS HABIBULLAH BROHI. KAMBAR AT SHAHDADKOT					
GBPS HABIBULLAH BROHI. KAMBAR AT SHAHDADKOT					**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1382	**GBPS TANDO MISRI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS TANDO MISRI. KAMBAR AT SHAHDADKOT						**241,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1383	**GBPS AHMAD KHAN WADHO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1383 GBPS AHMAD KHAN WADHO KAMBAR AT SHAHDADKOT					
GBPS AHMAD KHAN WADHO KAMBAR AT SHAHDADKOT					**264,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1384 GBPS YAR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**247,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**6,000**
A03808 Conveyance Charges					6,000
A039 TOTAL GENERAL					**241,000**
A03901 Stationery					131,000
A0390A Sports Activities					22,000
A0390B Co-Curricular Activities					88,000
A09 TOTAL PHYSICAL ASSETS					**115,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**115,000**
A09701 Furniture and fixtures					115,000
A13 TOTAL REPAIRS AND MAINTENANCE					**141,000**
A132 TOTAL FURNITURE AND FIXTURE					**69,000**
A13201 Furniture and Fixture					69,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**22,000**
A13802 Maintenance of playgrounds					22,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1384 GBPS YAR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS YAR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					**503,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1385	**GBPS MUHAMMAD HAYAT BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1385 GBPS MUHAMMAD HAYAT BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD HAYAT BROHI. KAMBAR AT SHAHDADKOT					**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1386	**GBPS MUHAMMAD SALEH LASHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1386 GBPS MUHAMMAD SALEH LASHARI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD SALEH LASHARI. KAMBAR AT SHAHDADKOT					316,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1387	**GBPS MEHRBAN PATHAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1387 GBPS MEHRBAN PATHAN. KAMBAR AT SHAHDADKOT					
GBPS MEHRBAN PATHAN. KAMBAR AT SHAHDADKOT					**286,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1388	**GBPS FEROZE ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS FEROZE ABAD. KAMBAR AT SHAHDADKOT						**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1389	**GBPS FAIZ MUHAMMAD KHARILIV KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**183,000**
A03901	Stationery					102,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1389 GBPS FAIZ MUHAMMAD KHARILIV KAMBAR AT SHAHDADKOT					
GBPS FAIZ MUHAMMAD KHARILIV KAMBAR AT SHAHDADKOT					416,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1390	**GBPS SANJER BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1390 GBPS SANJER BHATTI. KAMBAR AT SHAHDADKOT					
GBPS SANJER BHATTI. KAMBAR AT SHAHDADKOT					**323,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1391	**GBPS ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1391 GBPS ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS ALI MURAD CHANDIO. KAMBAR AT SHAHDADKOT					355,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1392	**GBPS AUNGH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS AUNGH. KAMBAR AT SHAHDADKOT						**418,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1393	**GBPS MIR ASIF ALI KHOSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1393 GBPS MIR ASIF ALI KHOSO KAMBAR AT SHAHDADKOT					
GBPS MIR ASIF ALI KHOSO KAMBAR AT SHAHDADKOT					**248,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1394	**GBPS BEG MUHAMMAD BHURGRI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1394 GBPS BEG MUHAMMAD BHURGRI. KAMBAR AT SHAHDADKOT					
GBPS BEG MUHAMMAD BHURGRI. KAMBAR AT SHAHDADKOT					300,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1395	**GBPS MUHAMMAD ILLYAS PANHWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1395 GBPS MUHAMMAD ILLYAS PANHWAR. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ILLYAS PANHWAR. KAMBAR AT SHAHDADKOT					288,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1396	**GBPS MUHAMMAD MALOOK BROHI @ KARIM BUX BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1396 GBPS MUHAMMAD MALOOK BROHI @ KARIM BUX BROHI KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD MALOOK BROHI @ KARIM BUX BROHI KAMBAR AT SHAHDADKOT					267,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1397	**GBPS FAIZ MUHAMMAD KHARILI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**351,000**
A03901	Stationery					186,000
A0390A	Sports Activities					33,000
A0390B	Co-Curricular Activities					132,000
A09	**TOTAL PHYSICAL ASSETS**					**127,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**127,000**
A09701	Furniture and fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**185,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**102,000**
A13201	Furniture and Fixture					102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**33,000**
A13802	Maintenance of playgrounds					33,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1397 GBPS FAIZ MUHAMMAD KHARILI KAMBAR AT SHAHDADKOT					
GBPS FAIZ MUHAMMAD KHARILI KAMBAR AT SHAHDADKOT					**669,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1398	**GGPS SOBHO KARARO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
	GGPS SOBHO KARARO. KAMBAR AT SHAHDADKOT					**373,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1399	**GBPS ABRA @ CHANGUL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1399 GBPS ABRA @ CHANGUL. KAMBAR AT SHAHDADKOT					
GBPS ABRA @ CHANGUL. KAMBAR AT SHAHDADKOT					322,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1400	**GBPS ALLAH RAKHIO BULADI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1400 GBPS ALLAH RAKHIO BULADI. KAMBAR AT SHAHDADKOT					
GBPS ALLAH RAKHIO BULADI. KAMBAR AT SHAHDADKOT					285,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1401	**GGPS RAJUL KHATOON KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**243,000**
A03901	Stationery					132,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**70,000**
A13201	Furniture and Fixture					70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GGPS RAJUL KHATOON KAMBAR AT SHAHDADKOT						**506,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1402	**GBPS WALI MUHAMMAD BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1402 GBPS WALI MUHAMMAD BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT					
GBPS WALI MUHAMMAD BROHI OLD MOSQUE. KAMBAR AT SHAHDADKOT					256,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1403	**GBPS MAHBAT BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS MAHBAT BROHI. KAMBAR AT SHAHDADKOT					**256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1404	**GBPS ALLAH RAKHIO BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1404 GBPS ALLAH RAKHIO BROHI. KAMBAR AT SHAHDADKOT					
GBPS ALLAH RAKHIO BROHI. KAMBAR AT SHAHDADKOT					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1405	**GBPS NAZAR MUHAMMAD KURTIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1405 GBPS NAZAR MUHAMMAD KURTIO KAMBAR AT SHAHDADKOT					
GBPS NAZAR MUHAMMAD KURTIO KAMBAR AT SHAHDADKOT					288,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1406	**GBPS HAJI SUHABAT BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1406 GBPS HAJI SUHABAT BROHI. KAMBAR AT SHAHDADKOT					
GBPS HAJI SUHABAT BROHI. KAMBAR AT SHAHDADKOT					283,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1407	**GBPS KOOR DATO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS KOOR DATO. KAMBAR AT SHAHDADKOT						**352,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1408	**GBPS BAQER ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS BAQER ABAD. KAMBAR AT SHAHDADKOT						**439,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1409	**GGPS PIR MUHAMMAD LAKHO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1409 GGPS PIR MUHAMMAD LAKHO KAMBAR AT SHAHDADKOT					
GGPS PIR MUHAMMAD LAKHO KAMBAR AT SHAHDADKOT					282,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1410	**GBPS MUHAMMAD AYUB CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1410 GBPS MUHAMMAD AYUB CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD AYUB CHANDIO. KAMBAR AT SHAHDADKOT					313,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1411	**GBPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1411 GBPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT					
GBPS YAR MUHAMMAD LAGHARI. KAMBAR AT SHAHDADKOT					358,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1412	**GBPS YAR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1412 GBPS YAR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT					
GBPS YAR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT					340,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1413	**GBPS KHADIM HUSSAIN LANGAH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1413 GBPS KHADIM HUSSAIN LANGAH KAMBAR AT SHAHDADKOT					
GBPS KHADIM HUSSAIN LANGAH KAMBAR AT SHAHDADKOT					228,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1414	**GBPS SARDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1414 GBPS SARDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT					
GBPS SARDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT					303,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1415	**GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**417,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**36,000**
A03808	Conveyance Charges					36,000
A039	**TOTAL GENERAL**					**381,000**
A03901	Stationery					222,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					127,000
A09	**TOTAL PHYSICAL ASSETS**					**308,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**308,000**
A09701	Furniture and fixtures					308,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**286,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**104,000**
A13201	Furniture and Fixture					104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**150,000**
A13370	Others					150,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1415 GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT					
GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT					**1,011,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1416	**GBPS QADIR BUX BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1416 GBPS QADIR BUX BROHI. KAMBAR AT SHAHDADKOT					
GBPS QADIR BUX BROHI. KAMBAR AT SHAHDADKOT					**279,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1417	**GBPS QASIR BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**220,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**208,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS QASIR BROHI. KAMBAR AT SHAHDADKOT						**459,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1418	**GBPS WALIDAD MUGHERI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1418 GBPS WALIDAD MUGHERI KAMBAR AT SHAHDADKOT					
GBPS WALIDAD MUGHERI KAMBAR AT SHAHDADKOT					346,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1419	**GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**302,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**278,000**
A03901	Stationery					160,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**207,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**207,000**
A09701	Furniture and fixtures					207,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**77,000**
A13201	Furniture and Fixture					77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1419 GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT					
GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT					710,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1420	**GGPS CHAKYANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS CHAKYANI. KAMBAR AT SHAHDADKOT						**257,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1421	**GGPS AZAM BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS AZAM BROHI. KAMBAR AT SHAHDADKOT						**331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1422	**GGPS SAFDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1422 GGPS SAFDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT					
GGPS SAFDAR ALI KHUHAWAR KAMBAR AT SHAHDADKOT					382,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1423	**GGPS KOOR DATOO SEELRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1423 GGPS KOOR DATOO SEELRA. KAMBAR AT SHAHDADKOT					
GGPS KOOR DATOO SEELRA. KAMBAR AT SHAHDADKOT					327,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1424	**GGPS KHAIR MUHAMMAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1424 GGPS KHAIR MUHAMMAD. KAMBAR AT SHAHDADKOT					
GGPS KHAIR MUHAMMAD. KAMBAR AT SHAHDADKOT					340,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1425	**GGPS JIAND JARWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS JIAND JARWAR. KAMBAR AT SHAHDADKOT						**249,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1426	**GGPS JAN MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1426 GGPS JAN MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT					
GGPS JAN MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT					**322,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1427	**GGPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1427 GGPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT					
GGPS SHER MUHAMMAD JAMALI. KAMBAR AT SHAHDADKOT					273,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1428	**GGPS MEENHON LAGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1428 GGPS MEENHON LAGHARI. KAMBAR AT SHAHDADKOT					
GGPS MEENHON LAGHARI. KAMBAR AT SHAHDADKOT					264,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1429	**GGPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS PARYAL SIYAL. KAMBAR AT SHAHDADKOT						**249,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1431	**GGPS SANJAR BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1431 GGPS SANJAR BHATTI. KAMBAR AT SHAHDADKOT					
GGPS SANJAR BHATTI. KAMBAR AT SHAHDADKOT					282,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1432	**GGPS GHULAM NABI BHURGARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1432 GGPS GHULAM NABI BHURGARI. KAMBAR AT SHAHDADKOT					
GGPS GHULAM NABI BHURGARI. KAMBAR AT SHAHDADKOT					**247,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1433	**GGPS UMEED ALI KHAN JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1433 GGPS UMEED ALI KHAN JUNEJO. KAMBAR AT SHAHDADKOT					
GGPS UMEED ALI KHAN JUNEJO. KAMBAR AT SHAHDADKOT					**326,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1434	**GGPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1434 GGPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT					
GGPS SOBDAR MASTOI. KAMBAR AT SHAHDADKOT					295,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1435	**GGPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1435 GGPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT					
GGPS GUL MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT					**273,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1436	**GGPS LAL KHAN JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1436 GGPS LAL KHAN JUNEJO KAMBAR AT SHAHDADKOT					
GGPS LAL KHAN JUNEJO KAMBAR AT SHAHDADKOT					**228,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1437	**GGPS KHUDA BUX JHURIR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1437 GGPS KHUDA BUX JHURIR. KAMBAR AT SHAHDADKOT					
GGPS KHUDA BUX JHURIR. KAMBAR AT SHAHDADKOT					267,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1438	**GGPS KAMBRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS KAMBRANI. KAMBAR AT SHAHDADKOT						**362,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1439	**GGPS BAQAR ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS BAQAR ABAD. KAMBAR AT SHAHDADKOT						**282,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1440	**GBPS ALI HYDER GAINCHO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1440 GBPS ALI HYDER GAINCHO KAMBAR AT SHAHDADKOT					
GBPS ALI HYDER GAINCHO KAMBAR AT SHAHDADKOT					**422,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1441	**GBPS CHANG MOHALLA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**241,000**
A03901	Stationery					131,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1441 GBPS CHANG MOHALLA. KAMBAR AT SHAHDADKOT					
GBPS CHANG MOHALLA. KAMBAR AT SHAHDADKOT					**509,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1442	**GBPS KHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS KHARI. KAMBAR AT SHAHDADKOT						**391,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1443	**GBPS HAJI KHAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**158,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1443 GBPS HAJI KHAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS HAJI KHAN BROHI. KAMBAR AT SHAHDADKOT					384,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1444 GBPS ALLY KHABAR. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**277,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**265,000**
A03901 Stationery					143,000
A0390A Sports Activities					24,000
A0390B Co-Curricular Activities					98,000
A09 TOTAL PHYSICAL ASSETS					**118,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**118,000**
A09701 Furniture and fixtures					118,000
A13 TOTAL REPAIRS AND MAINTENANCE					**150,000**
A132 TOTAL FURNITURE AND FIXTURE					**76,000**
A13201 Furniture and Fixture					76,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**24,000**
A13802 Maintenance of playgrounds					24,000
GBPS ALLY KHABAR. KAMBAR AT SHAHDADKOT					**545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1445	**GBPS SAHIB KHAN CHHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1445 GBPS SAHIB KHAN CHHUTTO. KAMBAR AT SHAHDADKOT					
GBPS SAHIB KHAN CHHUTTO. KAMBAR AT SHAHDADKOT					301,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1446	**GBPS BANHOON MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1446 GBPS BANHOON MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS BANHOON MUGHARI. KAMBAR AT SHAHDADKOT					283,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1447	**GBPS MUHAMMAD USMAN BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1447 GBPS MUHAMMAD USMAN BROHI KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD USMAN BROHI KAMBAR AT SHAHDADKOT					**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1448	**GBPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**145,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1448 GBPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT					363,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1449	**GBPS MANGANJA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS MANGANJA. KAMBAR AT SHAHDADKOT						**348,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1450	**GBPS MUHAMMAD AZEEM BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1450 GBPS MUHAMMAD AZEEM BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD AZEEM BROHI. KAMBAR AT SHAHDADKOT					**278,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1451	**GBPS KANDO DERO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS KANDO DERO. KAMBAR AT SHAHDADKOT						**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1452	**GBPS PUNHAL BULEDI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS PUNHAL BULEDI KAMBAR AT SHAHDADKOT						**247,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1453	**GGPS GUL BURIRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS GUL BURIRO. KAMBAR AT SHAHDADKOT						**309,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1454	**GBPS ABDUL HAKEEM JUNAJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1454 GBPS ABDUL HAKEEM JUNAJO KAMBAR AT SHAHDADKOT					
GBPS ABDUL HAKEEM JUNAJO KAMBAR AT SHAHDADKOT					323,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1455	**GBPS GUL BURIRO (METHION) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1455 GBPS GUL BURIRO (METHION) KAMBAR AT SHAHDADKOT					
GBPS GUL BURIRO (METHION) KAMBAR AT SHAHDADKOT					283,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1456	**GBPS KHUDA BUX MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1456 GBPS KHUDA BUX MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS KHUDA BUX MUGHARI. KAMBAR AT SHAHDADKOT					313,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1457	**GBPS FAKEER MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1457 GBPS FAKEER MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT					
GBPS FAKEER MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT					**340,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1458	**GBPS KANDI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**206,000**
A03901	Stationery					124,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**200,000**
A09701	Furniture and fixtures					200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GBPS KANDI. KAMBAR AT SHAHDADKOT						**601,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1459	**GBPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1459 GBPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT					
GBPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT					**307,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1460	**GBPS RAMZAN GADHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS RAMZAN GADHI. KAMBAR AT SHAHDADKOT						**313,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1461	**GBPS LARR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS LARR. KAMBAR AT SHAHDADKOT						**322,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1462	**GGPS DEDAR I KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1462 GGPS DEDAR I KAMBAR AT SHAHDADKOT					
GGPS DEDAR I KAMBAR AT SHAHDADKOT					**299,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1463	**GBPS SADIQUE MACHHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1463 GBPS SADIQUE MACHHI. KAMBAR AT SHAHDADKOT					
GBPS SADIQUE MACHHI. KAMBAR AT SHAHDADKOT					**301,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1464	**GBPS BARAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS BARAN. KAMBAR AT SHAHDADKOT						**317,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1465	**GBPS KHAIR MUHAMMAD MACHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1465 GBPS KHAIR MUHAMMAD MACHI. KAMBAR AT SHAHDADKOT					
GBPS KHAIR MUHAMMAD MACHI. KAMBAR AT SHAHDADKOT					**286,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1466	**GBPS KARMULLAH CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1466 GBPS KARMULLAH CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS KARMULLAH CHANDIO. KAMBAR AT SHAHDADKOT					318,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1467	**GBPS WARYANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS WARYANI. KAMBAR AT SHAHDADKOT						**282,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1468	**GBPS YAROO DERO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS YAROO DERO. KAMBAR AT SHAHDADKOT						**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1469	**GBPS ABDUL AZIZ BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**249,000**
A03901	Stationery					135,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1469 GBPS ABDUL AZIZ BROHI KAMBAR AT SHAHDADKOT					
GBPS ABDUL AZIZ BROHI KAMBAR AT SHAHDADKOT					**521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1470	**GBPS BAHLOOL ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS BAHLOOL ABAD. KAMBAR AT SHAHDADKOT						**402,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1471	**GBPS MISRI JUJ. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS MISRI JUJ. KAMBAR AT SHAHDADKOT						**326,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1472	**GBPS MUHAMMAD ISMAIL CHHUTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1472 GBPS MUHAMMAD ISMAIL CHHUTO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ISMAIL CHHUTO. KAMBAR AT SHAHDADKOT					343,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1473	**GBPS ALI ASHABO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**223,000**
A03901	Stationery					122,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**63,000**
A13201	Furniture and Fixture					63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
	GBPS ALI ASHABO. KAMBAR AT SHAHDADKOT					**481,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1474	**GBPS GHULAM MUHAMMAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1474 GBPS GHULAM MUHAMMAD. KAMBAR AT SHAHDADKOT					
GBPS GHULAM MUHAMMAD. KAMBAR AT SHAHDADKOT					**307,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1475	**GBPS BUDHA PUR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS BUDHA PUR. KAMBAR AT SHAHDADKOT						**391,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1476	**GBPS KHANDUI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS KHANDUI KAMBAR AT SHAHDADKOT						**313,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1477	**GBPS KHAIR MUHAMMAD BURIRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1477 GBPS KHAIR MUHAMMAD BURIRO. KAMBAR AT SHAHDADKOT					
GBPS KHAIR MUHAMMAD BURIRO. KAMBAR AT SHAHDADKOT					**279,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1478	**GBPS BAKHSH ALI MACHHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**239,000**
A03901	Stationery					130,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**68,000**
A13201	Furniture and Fixture					68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1478 GBPS BAKHSH ALI MACHHI. KAMBAR AT SHAHDADKOT					
GBPS BAKHSH ALI MACHHI. KAMBAR AT SHAHDADKOT					506,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1479	**GBPS ALLAH JURIO SURWAIR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1479 GBPS ALLAH JURIO SURWAIR. KAMBAR AT SHAHDADKOT					
GBPS ALLAH JURIO SURWAIR. KAMBAR AT SHAHDADKOT					**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1480	**GBPS UMAR MACHHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS UMAR MACHHI. KAMBAR AT SHAHDADKOT						**288,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1481	**GBPS WAHID BUX CHHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1481 GBPS WAHID BUX CHHUTTO. KAMBAR AT SHAHDADKOT					
GBPS WAHID BUX CHHUTTO. KAMBAR AT SHAHDADKOT					376,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1482	**GBPS ANWAR ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS ANWAR ABAD. KAMBAR AT SHAHDADKOT						**357,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1483	**GBPS HAMAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS HAMAL. KAMBAR AT SHAHDADKOT						**345,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1484	**GBPS MALOOK TUNIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS MALOOK TUNIO. KAMBAR AT SHAHDADKOT						**278,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1485	**GBPS WARAH URDU. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**195,000**
A03901	Stationery					108,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**55,000**
A13201	Furniture and Fixture					55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
	GBPS WARAH URDU. KAMBAR AT SHAHDADKOT					**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1486	**GBPS LUNDI SHAKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS LUNDI SHAKH. KAMBAR AT SHAHDADKOT						**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1487	**GBPS WALI ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS WALI ABAD. KAMBAR AT SHAHDADKOT						**308,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1488	**GBPS ABDUL RAZAQUE CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1488 GBPS ABDUL RAZAQUE CHANDIO KAMBAR AT SHAHDADKOT					
GBPS ABDUL RAZAQUE CHANDIO KAMBAR AT SHAHDADKOT					**292,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1489	**GBPS BADAR DIN ABRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1489 GBPS BADAR DIN ABRO. KAMBAR AT SHAHDADKOT					
GBPS BADAR DIN ABRO. KAMBAR AT SHAHDADKOT					**271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1490	**GBPS GHULAM NABI ABRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1490 GBPS GHULAM NABI ABRO. KAMBAR AT SHAHDADKOT					
GBPS GHULAM NABI ABRO. KAMBAR AT SHAHDADKOT					**340,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1491	**GBPS BHAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS BHAN. KAMBAR AT SHAHDADKOT						**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1492	**GBPS GHULAM MUHAMMAD BURRIRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1492 GBPS GHULAM MUHAMMAD BURRIRO. KAMBAR AT SHAHDADKOT					
GBPS GHULAM MUHAMMAD BURRIRO. KAMBAR AT SHAHDADKOT					280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1493	**GBPS AHMED KHAN RIND KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1493 GBPS AHMED KHAN RIND KAMBAR AT SHAHDADKOT					
GBPS AHMED KHAN RIND KAMBAR AT SHAHDADKOT					267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1494	**GBPS PIRJOKOT. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS PIRJOKOT. KAMBAR AT SHAHDADKOT						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1495	**GGPS JAHAN KHAN MARFANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1495 GGPS JAHAN KHAN MARFANI KAMBAR AT SHAHDADKOT					
GGPS JAHAN KHAN MARFANI KAMBAR AT SHAHDADKOT					294,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1496	**GBPS ALLAH DITTO CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**193,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					69,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1496 GBPS ALLAH DITTO CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS ALLAH DITTO CHANDIO. KAMBAR AT SHAHDADKOT					436,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1497	**GBPS MAKLANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS MAKLANI. KAMBAR AT SHAHDADKOT						**272,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1498	**GBPS JEIO MUGHARI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS JEIO MUGHARI KAMBAR AT SHAHDADKOT						**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1499	**GBPS KHORO BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS KHORO BROHI. KAMBAR AT SHAHDADKOT						**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1500	**GBPS MAID SHAHEED. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS MAID SHAHEED. KAMBAR AT SHAHDADKOT						**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1501	**GBPS YAR MUHAMMAD KHAITYAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1501 GBPS YAR MUHAMMAD KHAITYAN. KAMBAR AT SHAHDADKOT					
GBPS YAR MUHAMMAD KHAITYAN. KAMBAR AT SHAHDADKOT					**253,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1502	**GBPS MIRZA PUR (JAGEER) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1502 GBPS MIRZA PUR (JAGEER) KAMBAR AT SHAHDADKOT					
GBPS MIRZA PUR (JAGEER) KAMBAR AT SHAHDADKOT					**271,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1503	**GBPS JAMIL BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS JAMIL BROHI. KAMBAR AT SHAHDADKOT						**255,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1504	**GBPS BHANBHO KHAN GADHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1504 GBPS BHANBHO KHAN GADHI KAMBAR AT SHAHDADKOT					
GBPS BHANBHO KHAN GADHI KAMBAR AT SHAHDADKOT					237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1505	**GBPS JAMAK CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1505 GBPS JAMAK CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS JAMAK CHANDIO. KAMBAR AT SHAHDADKOT					**263,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1506	**GBPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**200,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**57,000**
A13201	Furniture and Fixture					57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1506 GBPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT					
GBPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT					**447,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1507	**GBPS MAI SHAHUL CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1507 GBPS MAI SHAHUL CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MAI SHAHUL CHANDIO. KAMBAR AT SHAHDADKOT					**249,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1508	**GBPS DARI KOLACHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS DARI KOLACHI. KAMBAR AT SHAHDADKOT						**386,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1509	**GBPS NOOR PUR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**222,000**
A03901	Stationery					132,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					72,000
A09	**TOTAL PHYSICAL ASSETS**					**201,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**201,000**
A09701	Furniture and fixtures					201,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS NOOR PUR. KAMBAR AT SHAHDADKOT						**625,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1510	**GBPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**259,000**
A03901	Stationery					140,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT						**536,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1511	**GBPS MURAD ALI MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1511 GBPS MURAD ALI MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS MURAD ALI MUGHARI. KAMBAR AT SHAHDADKOT					**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1512	**GBPS PIR SALEH SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1512 GBPS PIR SALEH SHAH. KAMBAR AT SHAHDADKOT					
GBPS PIR SALEH SHAH. KAMBAR AT SHAHDADKOT					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1513	**GBPS LAKHI DINO CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1513 GBPS LAKHI DINO CHANDIO KAMBAR AT SHAHDADKOT					
GBPS LAKHI DINO CHANDIO KAMBAR AT SHAHDADKOT					**258,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1514	**GBPS VASAND CHHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1514 GBPS VASAND CHHUTTO. KAMBAR AT SHAHDADKOT					
GBPS VASAND CHHUTTO. KAMBAR AT SHAHDADKOT					**255,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1515	**GBPS KHAIR MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1515 GBPS KHAIR MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT					
GBPS KHAIR MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT					332,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1516	**GBPS GUL MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1516 GBPS GUL MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT					
GBPS GUL MUHAMMAD TUNIO KAMBAR AT SHAHDADKOT					373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1517	**GBPS DATOO TEEWINO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1517 GBPS DATOO TEEWINO. KAMBAR AT SHAHDADKOT					
GBPS DATOO TEEWINO. KAMBAR AT SHAHDADKOT					**394,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1518	**GBPS BUKEJANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000
	GBPS BUKEJANI KAMBAR AT SHAHDADKOT					**491,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1519	**GBPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1519 GBPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT					
GBPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT					**312,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1520	**GBPS SULEMAN PIRZADO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1520 GBPS SULEMAN PIRZADO. KAMBAR AT SHAHDADKOT					
GBPS SULEMAN PIRZADO. KAMBAR AT SHAHDADKOT					**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1521	**GBPS SULTAN JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS SULTAN JATOI. KAMBAR AT SHAHDADKOT						**283,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1522 GBPS JUNEJA. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**135,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**123,000**
A03901 Stationery					72,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					41,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**94,000**
A132 TOTAL FURNITURE AND FIXTURE					**34,000**
A13201 Furniture and Fixture					34,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000
GBPS JUNEJA. KAMBAR AT SHAHDADKOT					**331,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1523	**GBPS RATO KALHORO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS RATO KALHORO KAMBAR AT SHAHDADKOT						**348,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1524	**GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1524 GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT					
GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT					**303,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1525	**GBPS QURBAN ALI KHUHAWARR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1525 GBPS QURBAN ALI KHUHAWARR KAMBAR AT SHAHDADKOT					
GBPS QURBAN ALI KHUHAWARR KAMBAR AT SHAHDADKOT					**376,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1526	**GBPS ABAD KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1526 GBPS ABAD KALHORO. KAMBAR AT SHAHDADKOT					
GBPS ABAD KALHORO. KAMBAR AT SHAHDADKOT					**424,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1527	**GBPS MAHI DARBAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**225,000**
A03901	Stationery					123,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					82,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS MAHI DARBAN KAMBAR AT SHAHDADKOT						**484,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1528	**GBPS NOORAL GADHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS NOORAL GADHI. KAMBAR AT SHAHDADKOT						**285,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1529	**GBPS KHAN MUHAMMAD JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1529 GBPS KHAN MUHAMMAD JUNEJO. KAMBAR AT SHAHDADKOT					
GBPS KHAN MUHAMMAD JUNEJO. KAMBAR AT SHAHDADKOT					**292,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1530	**GBPS ARZI KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1530 GBPS ARZI KHUHAWAR. KAMBAR AT SHAHDADKOT					
GBPS ARZI KHUHAWAR. KAMBAR AT SHAHDADKOT					**288,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1531	**GBPS DRIB ABDUL KARIM KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**142,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1531 GBPS DRIB ABDUL KARIM KAMBAR AT SHAHDADKOT					
GBPS DRIB ABDUL KARIM KAMBAR AT SHAHDADKOT					**359,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1532	**GBPS KHAIR MUHAMMAD VAKO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1532 GBPS KHAIR MUHAMMAD VAKO. KAMBAR AT SHAHDADKOT					
GBPS KHAIR MUHAMMAD VAKO. KAMBAR AT SHAHDADKOT					**340,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1533	**GBPS QADIR BUX MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1533 GBPS QADIR BUX MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS QADIR BUX MUGHERI. KAMBAR AT SHAHDADKOT					**308,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1534	**GBPS JAFRANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**277,000**
A03901	Stationery					149,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**80,000**
A13201	Furniture and Fixture					80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000
GBPS JAFRANI KAMBAR AT SHAHDADKOT						**558,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1535	**GBPS LASHKAR KHAN LASHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1535 GBPS LASHKAR KHAN LASHARI. KAMBAR AT SHAHDADKOT					
GBPS LASHKAR KHAN LASHARI. KAMBAR AT SHAHDADKOT					**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1536	**GBPS SIRAJUDDIN ABRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1536 GBPS SIRAJUDDIN ABRO. KAMBAR AT SHAHDADKOT					
GBPS SIRAJUDDIN ABRO. KAMBAR AT SHAHDADKOT					**349,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1537	**GBPS GHAZI CHHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1537 GBPS GHAZI CHHUTTO. KAMBAR AT SHAHDADKOT					
GBPS GHAZI CHHUTTO. KAMBAR AT SHAHDADKOT					**294,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1538	**GBPS RANWATI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1538 GBPS RANWATI KAMBAR AT SHAHDADKOT					
GBPS RANWATI KAMBAR AT SHAHDADKOT					**267,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1539	**GBPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1539 GBPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT					341,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1540	**GBPS MOULADAD SODHAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1540 GBPS MOULADAD SODHAR KAMBAR AT SHAHDADKOT					
GBPS MOULADAD SODHAR KAMBAR AT SHAHDADKOT					302,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1541	**GBPS MUHAMMAD KHATIAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1541 GBPS MUHAMMAD KHATIAN. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD KHATIAN. KAMBAR AT SHAHDADKOT					**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1542	**GBPS SACHE DINO CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1542 GBPS SACHE DINO CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS SACHE DINO CHANDIO. KAMBAR AT SHAHDADKOT					**313,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1543	**GBPS SAHIB KHAN TUNIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1543 GBPS SAHIB KHAN TUNIO. KAMBAR AT SHAHDADKOT					
GBPS SAHIB KHAN TUNIO. KAMBAR AT SHAHDADKOT					**400,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1544	**GBPS ALLAH BUX CHOLIANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1544 GBPS ALLAH BUX CHOLIANI. KAMBAR AT SHAHDADKOT					
GBPS ALLAH BUX CHOLIANI. KAMBAR AT SHAHDADKOT					354,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1545	**GBPS ABDUL MAJEED CHHUTTO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1545 GBPS ABDUL MAJEED CHHUTTO KAMBAR AT SHAHDADKOT					
GBPS ABDUL MAJEED CHHUTTO KAMBAR AT SHAHDADKOT					**383,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1546	**GBPS MANZOOR CHOLYANI(OLD MOSQUE) KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1546 GBPS MANZOOR CHOLYANI(OLD MOSQUE) KAMBAR AT SHAHDADKOT					
GBPS MANZOOR CHOLYANI(OLD MOSQUE) KAMBAR AT SHAHDADKOT					**277,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1547	**GBPS KUMB BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS KUMB BROHI. KAMBAR AT SHAHDADKOT						**394,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1548	**GBPS GHAZI KHAN MARKAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1548 GBPS GHAZI KHAN MARKAND. KAMBAR AT SHAHDADKOT					
GBPS GHAZI KHAN MARKAND. KAMBAR AT SHAHDADKOT					435,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1549	**GBPS IQRA WARAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
	GBPS IQRA WARAH. KAMBAR AT SHAHDADKOT					**373,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1550	**GBPS RAZA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1550 GBPS RAZA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS RAZA MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					**277,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1551	**GBPS PECHUHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**301,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**289,000**
A03901	Stationery					155,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					107,000
A09	**TOTAL PHYSICAL ASSETS**					**120,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**120,000**
A09701	Furniture and fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**83,000**
A13201	Furniture and Fixture					83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000
GBPS PECHUHA. KAMBAR AT SHAHDADKOT						**581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1552	**GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1552 GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1553 GBPS SALEH ABAD KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000
GBPS SALEH ABAD KAMBAR AT SHAHDADKOT					**283,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1554	**GBPS MUHAMMAD RAMZAN BURIRO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1554 GBPS MUHAMMAD RAMZAN BURIRO KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD RAMZAN BURIRO KAMBAR AT SHAHDADKOT					**237,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1555 GBPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**174,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**162,000**
A03901 Stationery					92,000
A0390A Sports Activities					14,000
A0390B Co-Curricular Activities					56,000
A09 TOTAL PHYSICAL ASSETS					**106,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**106,000**
A09701 Furniture and fixtures					106,000
A13 TOTAL REPAIRS AND MAINTENANCE					**109,000**
A132 TOTAL FURNITURE AND FIXTURE					**45,000**
A13201 Furniture and Fixture					45,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**14,000**
A13802 Maintenance of playgrounds					14,000
GBPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT					**389,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1556	**GBPS KARIO SABAR KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1556 GBPS KARIO SABAR KHAN KAMBAR AT SHAHDADKOT					
GBPS KARIO SABAR KHAN KAMBAR AT SHAHDADKOT					**272,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1557	**GBPS O.C.WARAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**203,000**
A03901	Stationery					112,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					73,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**58,000**
A13201	Furniture and Fixture					58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS O.C.WARAH. KAMBAR AT SHAHDADKOT						**452,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1558	**GBPS KHATAN KHAN MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1558 GBPS KHATAN KHAN MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS KHATAN KHAN MUGHARI. KAMBAR AT SHAHDADKOT					389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1559	**GBPS KANDO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS KANDO KAMBAR AT SHAHDADKOT						**292,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1560	**GBPS MURAD BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS MURAD BHATTI. KAMBAR AT SHAHDADKOT						**307,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1561	**GBPS THEBA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS THEBA. KAMBAR AT SHAHDADKOT						**443,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1562	**GBPS GANHWAR KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1562 GBPS GANHWAR KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS GANHWAR KHAN MUGHERI. KAMBAR AT SHAHDADKOT					**282,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1563	**GBPS PHOROO LAKHA KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS PHOROO LAKHA KAMBAR AT SHAHDADKOT						**376,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1564	**GBPS SHER KHAN JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1564 GBPS SHER KHAN JATOI. KAMBAR AT SHAHDADKOT					
GBPS SHER KHAN JATOI. KAMBAR AT SHAHDADKOT					**383,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1565	**GBPS MUHAMMAD ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**176,000**
A03901	Stationery					109,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**196,000**
A09701	Furniture and fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1565 GBPS MUHAMMAD ABAD. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ABAD. KAMBAR AT SHAHDADKOT					**556,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1566	**GBPS NAURAIZ CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1566 GBPS NAURAIZ CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS NAURAIZ CHANDIO. KAMBAR AT SHAHDADKOT					282,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1567	**GBPS QAIM KHAN MUGHARI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**154,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1567 GBPS QAIM KHAN MUGHARI KAMBAR AT SHAHDADKOT					
GBPS QAIM KHAN MUGHARI KAMBAR AT SHAHDADKOT					**377,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1568	**GBPS MUHAMMAD IBRAHIM SAKHANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1568 GBPS MUHAMMAD IBRAHIM SAKHANI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD IBRAHIM SAKHANI. KAMBAR AT SHAHDADKOT					**322,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1569	**GBPS GAZI KHAN GAINCHO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1569 GBPS GAZI KHAN GAINCHO KAMBAR AT SHAHDADKOT					
GBPS GAZI KHAN GAINCHO KAMBAR AT SHAHDADKOT					**331,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1570	**GBPS MITHAL MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1570 GBPS MITHAL MAGSI KAMBAR AT SHAHDADKOT					
GBPS MITHAL MAGSI KAMBAR AT SHAHDADKOT					**247,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1571	**GGPS FAIZ MUHAMMAD SODHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1571 GGPS FAIZ MUHAMMAD SODHAR. KAMBAR AT SHAHDADKOT					
GGPS FAIZ MUHAMMAD SODHAR. KAMBAR AT SHAHDADKOT					369,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1572	**GGPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1572 GGPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GGPS SHER MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					**398,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1573	**GGPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS NIHAL TUNIO. KAMBAR AT SHAHDADKOT						**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1576	**GGPS ALI ASHABO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**132,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS ALI ASHABO. KAMBAR AT SHAHDADKOT						**344,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1577	**GGPS ANWAR ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS ANWAR ABAD. KAMBAR AT SHAHDADKOT						**299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1578	**GGPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1578 GGPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT					
GGPS SHER MUHAMMAD ARIJO. KAMBAR AT SHAHDADKOT					429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1579	**GGPS JARA WAHOOCHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1579 GGPS JARA WAHOOCHA. KAMBAR AT SHAHDADKOT					
GGPS JARA WAHOOCHA. KAMBAR AT SHAHDADKOT					355,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1580	**GGPS CHOUDERO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS CHOUDERO KAMBAR AT SHAHDADKOT						**353,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1581	**GGPS QABOOL TEEVENO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1581 GGPS QABOOL TEEVENO. KAMBAR AT SHAHDADKOT					
GGPS QABOOL TEEVENO. KAMBAR AT SHAHDADKOT					**388,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1582	**GGPS YARO DERO II KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS YARO DERO II KAMBAR AT SHAHDADKOT						**249,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1583	**GGPS THETH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GGPS THETH KAMBAR AT SHAHDADKOT						**340,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1584	**GBPS MIR GHULAM QADIR MUGHERI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1584 GBPS MIR GHULAM QADIR MUGHERI KAMBAR AT SHAHDADKOT					
GBPS MIR GHULAM QADIR MUGHERI KAMBAR AT SHAHDADKOT					**264,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1585	**GGPS GURGAJ. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS GURGAJ. KAMBAR AT SHAHDADKOT						**277,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1586	**GGPS MAKLANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS MAKLANI. KAMBAR AT SHAHDADKOT						**293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1587	**GGPS BUKIJA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**184,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000
GGPS BUKIJA. KAMBAR AT SHAHDADKOT						**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1588	**GGPS QAISER KHAN CHHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1588 GGPS QAISER KHAN CHHUTTO. KAMBAR AT SHAHDADKOT					
GGPS QAISER KHAN CHHUTTO. KAMBAR AT SHAHDADKOT					313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1589	**GGPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1589 GGPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT					
GGPS THARIRI HAJRAN. KAMBAR AT SHAHDADKOT					**292,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1590	**GGPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1590 GGPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT					
GGPS MUHAMMAD LAIQUE CHANDIO. KAMBAR AT SHAHDADKOT					267,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1591	**GGPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1591 GGPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT					
GGPS DENGAL MACHHI. KAMBAR AT SHAHDADKOT					373,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1592	**GGPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1592 GGPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT					
GGPS BISHARAT KALHORO. KAMBAR AT SHAHDADKOT					250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1593	**GGPS WARRAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**463,000**
A03901	Stationery					242,000
A0390A	Sports Activities					44,000
A0390B	Co-Curricular Activities					177,000
A09	**TOTAL PHYSICAL ASSETS**					**139,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**139,000**
A09701	Furniture and fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**229,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**135,000**
A13201	Furniture and Fixture					135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**44,000**
A13802	Maintenance of playgrounds					44,000
GGPS WARRAH. KAMBAR AT SHAHDADKOT						**843,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1594	**GGPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS MUMTAZ ABAD. KAMBAR AT SHAHDADKOT						**326,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1595	**GGPS YARO DARO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS YARO DARO. KAMBAR AT SHAHDADKOT						**301,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1596	**GGPS WAGGAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GGPS WAGGAN KAMBAR AT SHAHDADKOT						**379,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1598	**GGPS QAIM KHAN MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1598 GGPS QAIM KHAN MUGHARI. KAMBAR AT SHAHDADKOT					
GGPS QAIM KHAN MUGHARI. KAMBAR AT SHAHDADKOT					313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1599	**GGPS MODEL COMUNITY SCH: WAGAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**211,000**
A03901	Stationery					116,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					76,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**60,000**
A13201	Furniture and Fixture					60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1599 GGPS MODEL COMUNITY SCH: WAGAN. KAMBAR AT SHAHDADKOT					
GGPS MODEL COMUNITY SCH: WAGAN. KAMBAR AT SHAHDADKOT					**458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1601	**GBPS LANGHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS LANGHO. KAMBAR AT SHAHDADKOT						**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1602	**GBPS NOOR UL HUDA SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1602 GBPS NOOR UL HUDA SHAH. KAMBAR AT SHAHDADKOT					
GBPS NOOR UL HUDA SHAH. KAMBAR AT SHAHDADKOT					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1603	**GBPS CHHAJARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS CHHAJARI. KAMBAR AT SHAHDADKOT						**273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1604	**GBPS ALIJIWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS ALIJIWANDH. KAMBAR AT SHAHDADKOT						**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1605	**GBPS GHULAM ALI MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**417,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**405,000**
A03901	Stationery					213,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					154,000
A09	**TOTAL PHYSICAL ASSETS**					**133,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**133,000**
A09701	Furniture and fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**206,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**118,000**
A13201	Furniture and Fixture					118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**38,000**
A13802	Maintenance of playgrounds					38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1605 GBPS GHULAM ALI MAGSI. KAMBAR AT SHAHDADKOT					
GBPS GHULAM ALI MAGSI. KAMBAR AT SHAHDADKOT					756,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1607	**GBPS KHEEO MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1607 GBPS KHEEO MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS KHEEO MUGHARI. KAMBAR AT SHAHDADKOT					**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1608	**GBPS THARO WADHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**207,000**
A03901	Stationery					114,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					74,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS THARO WADHO. KAMBAR AT SHAHDADKOT						**458,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1609	**GBPS MEER RAZA MUHAMMAD BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1609 GBPS MEER RAZA MUHAMMAD BROHI KAMBAR AT SHAHDADKOT					
GBPS MEER RAZA MUHAMMAD BROHI KAMBAR AT SHAHDADKOT					**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1610	**GBPS ALI NAWAZ BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1610 GBPS ALI NAWAZ BROHI. KAMBAR AT SHAHDADKOT					
GBPS ALI NAWAZ BROHI. KAMBAR AT SHAHDADKOT					400,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1611	**GGPS KUNDAM SINGH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1611 GGPS KUNDAM SINGH KAMBAR AT SHAHDADKOT					
GGPS KUNDAM SINGH KAMBAR AT SHAHDADKOT					**266,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1612	**GBPS RABAN KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1612 GBPS RABAN KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS RABAN KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**298,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1613	**GBPS PANHWAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**300,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**276,000**
A03901	Stationery					159,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**208,000**
A09701	Furniture and fixtures					208,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**76,000**
A13201	Furniture and Fixture					76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
GBPS PANHWAR KAMBAR AT SHAHDADKOT						**707,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1614	**GBPS QABILJIWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS QABILJIWANDH. KAMBAR AT SHAHDADKOT						**467,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1615	**GBPS BAHLEEM. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS BAHLEEM. KAMBAR AT SHAHDADKOT						**309,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1616 GBPS WALI DINO KHOSO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**153,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**141,000**
A03901 Stationery					81,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					48,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**101,000**
A132 TOTAL FURNITURE AND FIXTURE					**39,000**
A13201 Furniture and Fixture					39,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1616 GBPS WALI DINO KHOSO. KAMBAR AT SHAHDADKOT					
GBPS WALI DINO KHOSO. KAMBAR AT SHAHDADKOT					**358,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1617	**GBPS MIRAN MACHHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000
GBPS MIRAN MACHHI. KAMBAR AT SHAHDADKOT						**445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1618	**GBPS JAMAL KHAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1618 GBPS JAMAL KHAN MAGSI. KAMBAR AT SHAHDADKOT					
GBPS JAMAL KHAN MAGSI. KAMBAR AT SHAHDADKOT					**267,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1619	**GBPS LAL BUX GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**57,000**
A03901	Stationery					39,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1619 GBPS LAL BUX GOPANG. KAMBAR AT SHAHDADKOT					
GBPS LAL BUX GOPANG. KAMBAR AT SHAHDADKOT					**232,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1620	**GBPS MANJHI KHAN MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1620 GBPS MANJHI KHAN MAGSI KAMBAR AT SHAHDADKOT					
GBPS MANJHI KHAN MAGSI KAMBAR AT SHAHDADKOT					**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1621	**GBPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1621 GBPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT					**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1622	**GBPS JEO MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS JEO MAGSI. KAMBAR AT SHAHDADKOT						**299,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1623	**GBPS MUHAMMAD BUX MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1623 GBPS MUHAMMAD BUX MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BUX MAGSI. KAMBAR AT SHAHDADKOT					293,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1624	**GBPS BIJAR MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS BIJAR MAGSI. KAMBAR AT SHAHDADKOT						**340,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1625	**GBPS KHABBAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS KHABBAR. KAMBAR AT SHAHDADKOT						**273,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1626	**GBPS KHAIRO GADHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS KHAIRO GADHI. KAMBAR AT SHAHDADKOT						**388,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1627	**GBPS SAFFAR KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS SAFFAR KHOSO. KAMBAR AT SHAHDADKOT						**293,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1628	**GBPS QAZI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS QAZI. KAMBAR AT SHAHDADKOT						**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1629	**GBPS MOLE DINO KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1629 GBPS MOLE DINO KHOSO. KAMBAR AT SHAHDADKOT					
GBPS MOLE DINO KHOSO. KAMBAR AT SHAHDADKOT					**307,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1630	**GBPS ALLAH YAR MASTOI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1630 GBPS ALLAH YAR MASTOI KAMBAR AT SHAHDADKOT					
GBPS ALLAH YAR MASTOI KAMBAR AT SHAHDADKOT					299,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1631	**GBPS MANGHI KHAN GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1631 GBPS MANGHI KHAN GOPANG. KAMBAR AT SHAHDADKOT					
GBPS MANGHI KHAN GOPANG. KAMBAR AT SHAHDADKOT					234,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1632 GBPS KARM KHAN GOPANG. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**133,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**121,000**
A03901 Stationery					71,000
A0390A Sports Activities					10,000
A0390B Co-Curricular Activities					40,000
A09 TOTAL PHYSICAL ASSETS					**102,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**102,000**
A09701 Furniture and fixtures					102,000
A13 TOTAL REPAIRS AND MAINTENANCE					**93,000**
A132 TOTAL FURNITURE AND FIXTURE					**33,000**
A13201 Furniture and Fixture					33,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**10,000**
A13802 Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1632 GBPS KARM KHAN GOPANG. KAMBAR AT SHAHDADKOT					
GBPS KARM KHAN GOPANG. KAMBAR AT SHAHDADKOT					328,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1633	**GBPS JAMALUDDIN GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1633 GBPS JAMALUDDIN GOPANG. KAMBAR AT SHAHDADKOT					
GBPS JAMALUDDIN GOPANG. KAMBAR AT SHAHDADKOT					**317,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1634	**GBPS MEHBOOB TUNIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1634 GBPS MEHBOOB TUNIO. KAMBAR AT SHAHDADKOT					
GBPS MEHBOOB TUNIO. KAMBAR AT SHAHDADKOT					**317,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1635	**GBPS MIR HAZOOR BUX BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**164,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1635 GBPS MIR HAZOOR BUX BROHI KAMBAR AT SHAHDADKOT					
GBPS MIR HAZOOR BUX BROHI KAMBAR AT SHAHDADKOT					**393,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1636	**GBPS MIRDAD GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1636 GBPS MIRDAD GOPANG. KAMBAR AT SHAHDADKOT					
GBPS MIRDAD GOPANG. KAMBAR AT SHAHDADKOT					354,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1637	**GGPS ALI SHER GOPANG KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1637 GGPS ALI SHER GOPANG KAMBAR AT SHAHDADKOT					
GGPS ALI SHER GOPANG KAMBAR AT SHAHDADKOT					**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1638	**GBPS ALI SHER GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**187,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1638 GBPS ALI SHER GOPANG. KAMBAR AT SHAHDADKOT					
GBPS ALI SHER GOPANG. KAMBAR AT SHAHDADKOT					428,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1639	**GBPS GUL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1639 GBPS GUL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS GUL MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					**307,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1640	**GBPS SIDDIQI MADARSA KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1640 GBPS SIDDIQI MADARSA KAMBAR AT SHAHDADKOT					
GBPS SIDDIQI MADARSA KAMBAR AT SHAHDADKOT					279,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1641	**GBPS MIROKHANII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS MIROKHANII KAMBAR AT SHAHDADKOT						**433,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1642	**GBPS TUNIA MUHALLA MIROKHAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1642 GBPS TUNIA MUHALLA MIROKHAN. KAMBAR AT SHAHDADKOT					
GBPS TUNIA MUHALLA MIROKHAN. KAMBAR AT SHAHDADKOT					353,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1643	**GBPS MONDRANI BABAR CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1643 GBPS MONDRANI BABAR CHANDIO KAMBAR AT SHAHDADKOT					
GBPS MONDRANI BABAR CHANDIO KAMBAR AT SHAHDADKOT					**278,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1644	**GBPS BANHO KHAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1644 GBPS BANHO KHAN MAGSI. KAMBAR AT SHAHDADKOT					
GBPS BANHO KHAN MAGSI. KAMBAR AT SHAHDADKOT					**307,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1645 GBPS GHOUS BUX KHOSO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**96,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**84,000**
A03901 Stationery					53,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					25,000
A09 TOTAL PHYSICAL ASSETS					**98,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**98,000**
A09701 Furniture and fixtures					98,000
A13 TOTAL REPAIRS AND MAINTENANCE					**78,000**
A132 TOTAL FURNITURE AND FIXTURE					**22,000**
A13201 Furniture and Fixture					22,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1645 GBPS GHOUS BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS GHOUS BUX KHOSO. KAMBAR AT SHAHDADKOT					272,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1646	**GBPS BHARMY. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**188,000**
A03901	Stationery					104,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS BHARMY. KAMBAR AT SHAHDADKOT						**429,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1647	**GBPS NIAZ ALI KHOSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1647 GBPS NIAZ ALI KHOSO KAMBAR AT SHAHDADKOT					
GBPS NIAZ ALI KHOSO KAMBAR AT SHAHDADKOT					**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1648	**GBPS ABDUL WAHAB TUNIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1648 GBPS ABDUL WAHAB TUNIO KAMBAR AT SHAHDADKOT					
GBPS ABDUL WAHAB TUNIO KAMBAR AT SHAHDADKOT					256,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1649	**GBPS JALAL MASTOI AT SARMAST UMRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1649 GBPS JALAL MASTOI AT SARMAST UMRANI. KAMBAR AT SHAHDADKOT					
GBPS JALAL MASTOI AT SARMAST UMRANI. KAMBAR AT SHAHDADKOT					**301,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1650	**GBPS MUHAMMAD SHARIF MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1650 GBPS MUHAMMAD SHARIF MAGSI KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD SHARIF MAGSI KAMBAR AT SHAHDADKOT					**267,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1651	**GBPS MUHAMMAD PUNHAL MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1651 GBPS MUHAMMAD PUNHAL MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD PUNHAL MUGHARI. KAMBAR AT SHAHDADKOT					**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1652	**GBPS CHUTTIO GADO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS CHUTTIO GADO. KAMBAR AT SHAHDADKOT						**298,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1653	**GBPS MEER ALI HUSSAN BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1653 GBPS MEER ALI HUSSAN BROHI KAMBAR AT SHAHDADKOT					
GBPS MEER ALI HUSSAN BROHI KAMBAR AT SHAHDADKOT					294,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1654	**GBPS MISKEEN PUR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS MISKEEN PUR. KAMBAR AT SHAHDADKOT						**317,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1655	**GBPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1655 GBPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT					
GBPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT					**252,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1656	**GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**284,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**260,000**
A03901	Stationery					151,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**206,000**
A09701	Furniture and fixtures					206,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1656 GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT					
GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT					683,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1657	**GBPS KANDI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1657 GBPS KANDI. KAMBAR AT SHAHDADKOT					
GBPS KANDI. KAMBAR AT SHAHDADKOT					316,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1658	**GBPS DELI JAN KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1658 GBPS DELI JAN KHOSO. KAMBAR AT SHAHDADKOT					
GBPS DELI JAN KHOSO. KAMBAR AT SHAHDADKOT					258,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1659	**GBPS PURANO THARO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS PURANO THARO. KAMBAR AT SHAHDADKOT						**361,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1660	**GBPS SHAHPUR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS SHAHPUR. KAMBAR AT SHAHDADKOT						**430,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1661	**GBPS SHAHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS SHAHI. KAMBAR AT SHAHDADKOT						**355,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1662	**GBPS MANZOOR ALI KHOKHAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1662 GBPS MANZOOR ALI KHOKHAR KAMBAR AT SHAHDADKOT					
GBPS MANZOOR ALI KHOKHAR KAMBAR AT SHAHDADKOT					403,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1663	**GBPS CHHUTTO JOYO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**223,000**
A03901	Stationery					122,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					81,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**64,000**
A13201	Furniture and Fixture					64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000
GBPS CHHUTTO JOYO. KAMBAR AT SHAHDADKOT						**482,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1664	**GBPS JOYA KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS JOYA KAMBAR AT SHAHDADKOT						**323,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1665	**GBPS DARGAH ALI SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1665 GBPS DARGAH ALI SHAH. KAMBAR AT SHAHDADKOT					
GBPS DARGAH ALI SHAH. KAMBAR AT SHAHDADKOT					**331,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1666	**GBPS KARIRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS KARIRA. KAMBAR AT SHAHDADKOT						**355,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1667	**GBPS DARGAH HAKIM ALI SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1667 GBPS DARGAH HAKIM ALI SHAH. KAMBAR AT SHAHDADKOT					
GBPS DARGAH HAKIM ALI SHAH. KAMBAR AT SHAHDADKOT					539,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1668	**GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1668 GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT					
GBPS RASOOL BUX BROHI. KAMBAR AT SHAHDADKOT					353,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1669	**GBPS SHAHABDEN SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**191,000**
A03901	Stationery					106,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1669 GBPS SHAHABDEN SHAIKH. KAMBAR AT SHAHDADKOT					
GBPS SHAHABDEN SHAIKH. KAMBAR AT SHAHDADKOT					**433,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1670	**GBPS MUBARK KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1670 GBPS MUBARK KALHORO. KAMBAR AT SHAHDADKOT					
GBPS MUBARK KALHORO. KAMBAR AT SHAHDADKOT					445,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1671	**GBPS RAFIQUE AHMED MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1671 GBPS RAFIQUE AHMED MAGSI. KAMBAR AT SHAHDADKOT					
GBPS RAFIQUE AHMED MAGSI. KAMBAR AT SHAHDADKOT					**313,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1672	**GBPS ABDUL HAQUE KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1672 GBPS ABDUL HAQUE KHOSO. KAMBAR AT SHAHDADKOT					
GBPS ABDUL HAQUE KHOSO. KAMBAR AT SHAHDADKOT					**358,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1673	**GBPS RUP WATTO KHAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1673 GBPS RUP WATTO KHAN. KAMBAR AT SHAHDADKOT					
GBPS RUP WATTO KHAN. KAMBAR AT SHAHDADKOT					**324,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1674	**GBPS GHULAM FAROQUE BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1674 GBPS GHULAM FAROQUE BROHI. KAMBAR AT SHAHDADKOT					
GBPS GHULAM FAROQUE BROHI. KAMBAR AT SHAHDADKOT					325,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1675	**GBPS TUNIA MOHALLA THARO WADHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1675 GBPS TUNIA MOHALLA THARO WADHO. KAMBAR AT SHAHDADKOT					
GBPS TUNIA MOHALLA THARO WADHO. KAMBAR AT SHAHDADKOT					**348,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1676	**GBPS SADULLAH CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1676 GBPS SADULLAH CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS SADULLAH CHANDIO. KAMBAR AT SHAHDADKOT					376,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1677	**GBPS FIDA HUSSAIN BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1677 GBPS FIDA HUSSAIN BROHI KAMBAR AT SHAHDADKOT					
GBPS FIDA HUSSAIN BROHI KAMBAR AT SHAHDADKOT					**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1678	**GBPS NOOR KHAN SELIRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1678 GBPS NOOR KHAN SELIRO. KAMBAR AT SHAHDADKOT					
GBPS NOOR KHAN SELIRO. KAMBAR AT SHAHDADKOT					**355,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1679	**GBPS BERO KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS BERO KHOSO. KAMBAR AT SHAHDADKOT					**264,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1680	**GBPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1680 GBPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT					
GBPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT					**394,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1681	**GBPS DINO JO KOTHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**253,000**
A03901	Stationery					137,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					93,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**72,000**
A13201	Furniture and Fixture					72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1681 GBPS DINO JO KOTHO. KAMBAR AT SHAHDADKOT					
GBPS DINO JO KOTHO. KAMBAR AT SHAHDADKOT					526,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1682	**GBPS BHAMBHO KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1682 GBPS BHAMBHO KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS BHAMBHO KHAN CHANDIO. KAMBAR AT SHAHDADKOT					383,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1683	**GBPS SHAHEED GHULAM HYDER MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1683 GBPS SHAHEED GHULAM HYDER MAGSI. KAMBAR AT SHAHDADKOT					
GBPS SHAHEED GHULAM HYDER MAGSI. KAMBAR AT SHAHDADKOT					**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1684	**GBPS DALAIL BURERO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1684 GBPS DALAIL BURERO. KAMBAR AT SHAHDADKOT					
GBPS DALAIL BURERO. KAMBAR AT SHAHDADKOT					337,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1685	**GBPS AHEER KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1685 GBPS AHEER KAMBAR AT SHAHDADKOT					
GBPS AHEER KAMBAR AT SHAHDADKOT					348,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1686	**GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					103,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**195,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**195,000**
A09701	Furniture and fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1686 GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					
GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					536,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1687	**GBPS HAJI ALI BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1687 GBPS HAJI ALI BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS HAJI ALI BUX KHOSO. KAMBAR AT SHAHDADKOT					**282,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1688	**GBPS BATHI HAKRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS BATHI HAKRA. KAMBAR AT SHAHDADKOT						**368,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1689	**GBPS KHUDI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS KHUDI. KAMBAR AT SHAHDADKOT						**316,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1690	**GBPS MOOSA KHAN KAROZAI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1690 GBPS MOOSA KHAN KAROZAI. KAMBAR AT SHAHDADKOT					
GBPS MOOSA KHAN KAROZAI. KAMBAR AT SHAHDADKOT					316,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1692	**GBPS MUSLIM BOHER KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1692 GBPS MUSLIM BOHER KAMBAR AT SHAHDADKOT					
GBPS MUSLIM BOHER KAMBAR AT SHAHDADKOT					378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1693	**GGPS THARO WADHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GGPS THARO WADHO. KAMBAR AT SHAHDADKOT						**460,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1694	**GGPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1694 GGPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT					
GGPS SHER MUHAMMAD SHAH. KAMBAR AT SHAHDADKOT					271,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1695	**GGPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1695 GGPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT					
GGPS GAHI KHAN CHANDIO KAMBAR AT SHAHDADKOT					**243,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1696	**GGPS SAIDULLAH KHAN CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1696 GGPS SAIDULLAH KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GGPS SAIDULLAH KHAN CHANDIO. KAMBAR AT SHAHDADKOT					**389,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1697	**GGPS ALLAHYAR MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1697 GGPS ALLAHYAR MASTOI. KAMBAR AT SHAHDADKOT					
GGPS ALLAHYAR MASTOI. KAMBAR AT SHAHDADKOT					298,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1698	**GGPS KARIRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GGPS KARIRA. KAMBAR AT SHAHDADKOT						**408,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1699	**GGPS DALEL BURERO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GGPS DALEL BURERO KAMBAR AT SHAHDADKOT						**313,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1700	**GGPS SAYADENJOGOTH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1700 GGPS SAYADENJOGOTH. KAMBAR AT SHAHDADKOT					
GGPS SAYADENJOGOTH. KAMBAR AT SHAHDADKOT					**358,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1701	**GGPS DARGAH HAKIM SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1701 GGPS DARGAH HAKIM SHAH. KAMBAR AT SHAHDADKOT					
GGPS DARGAH HAKIM SHAH. KAMBAR AT SHAHDADKOT					346,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1702	**GGPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1702 GGPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT					
GGPS GUL MUHAMMAD CHACHO. KAMBAR AT SHAHDADKOT					**358,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1703	**GGPS QAIM KHAN CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1703 GGPS QAIM KHAN CHANDIO KAMBAR AT SHAHDADKOT					
GGPS QAIM KHAN CHANDIO KAMBAR AT SHAHDADKOT					295,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1707	**GBPS KOLACHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS KOLACHI. KAMBAR AT SHAHDADKOT						**368,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1708	**GBPS MALUK BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS MALUK BROHI. KAMBAR AT SHAHDADKOT						**307,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1709	**GBPS SUHRAB PATUJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1709 GBPS SUHRAB PATUJO KAMBAR AT SHAHDADKOT					
GBPS SUHRAB PATUJO KAMBAR AT SHAHDADKOT					**240,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1710	**GBPS GHULAM RASOOL MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1710 GBPS GHULAM RASOOL MAGSI. KAMBAR AT SHAHDADKOT					
GBPS GHULAM RASOOL MAGSI. KAMBAR AT SHAHDADKOT					**279,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1711	**GBPS MUJAHID JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1711 GBPS MUJAHID JUNEJO. KAMBAR AT SHAHDADKOT					
GBPS MUJAHID JUNEJO. KAMBAR AT SHAHDADKOT					253,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1712	**GBPS MUHAMMAD HASSAN KORIKAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1712 GBPS MUHAMMAD HASSAN KORIKAN KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD HASSAN KORIKAN KAMBAR AT SHAHDADKOT					**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1713	**GBPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1713 GBPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT					
GBPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT					313,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1714	**GBPS GUHRAM LASHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1714 GBPS GUHRAM LASHARI. KAMBAR AT SHAHDADKOT					
GBPS GUHRAM LASHARI. KAMBAR AT SHAHDADKOT					282,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1715	**GBPS SHAHJOLAO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS SHAHJOLAO. KAMBAR AT SHAHDADKOT						**385,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1716	**GBPS NARAINJIWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1716 GBPS NARAINJIWANDH. KAMBAR AT SHAHDADKOT					
GBPS NARAINJIWANDH. KAMBAR AT SHAHDADKOT					**337,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1717	**GBPS LAL BUX LAHRI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1717 GBPS LAL BUX LAHRI. KAMBAR AT SHAHDADKOT					
GBPS LAL BUX LAHRI. KAMBAR AT SHAHDADKOT					**253,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1718	**GBPS BUGRANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1718 GBPS BUGRANI KAMBAR AT SHAHDADKOT					
GBPS BUGRANI KAMBAR AT SHAHDADKOT					**343,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1719	**GBPS MAHI LORAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1719 GBPS MAHI LORAR KAMBAR AT SHAHDADKOT					
GBPS MAHI LORAR KAMBAR AT SHAHDADKOT					**250,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1720	**GBPS BAKHSHO SARYO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**275,000**
A03901	Stationery					148,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					102,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**154,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**79,000**
A13201	Furniture and Fixture					79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**25,000**
A13802	Maintenance of playgrounds					25,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1720 GBPS BAKHSHO SARYO. KAMBAR AT SHAHDADKOT					
GBPS BAKHSHO SARYO. KAMBAR AT SHAHDADKOT					560,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1721	**GBPS DHINGANO MAHESSAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1721 GBPS DHINGANO MAHESSAR. KAMBAR AT SHAHDADKOT					
GBPS DHINGANO MAHESSAR. KAMBAR AT SHAHDADKOT					**286,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1722	**GBPS ARBAB ALI SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1722 GBPS ARBAB ALI SHAIKH. KAMBAR AT SHAHDADKOT					
GBPS ARBAB ALI SHAIKH. KAMBAR AT SHAHDADKOT					**288,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1723	**GBPS DILAWAR JALBANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1723 GBPS DILAWAR JALBANI KAMBAR AT SHAHDADKOT					
GBPS DILAWAR JALBANI KAMBAR AT SHAHDADKOT					**287,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1724	**GBPS UBEDULLAH MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1724 GBPS UBEDULLAH MASTOI. KAMBAR AT SHAHDADKOT					
GBPS UBEDULLAH MASTOI. KAMBAR AT SHAHDADKOT					267,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1725	**GBPS ALI ABAD BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1725 GBPS ALI ABAD BHATTI. KAMBAR AT SHAHDADKOT					
GBPS ALI ABAD BHATTI. KAMBAR AT SHAHDADKOT					**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1726	**GBPS SULTAN BHANGER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1726 GBPS SULTAN BHANGER. KAMBAR AT SHAHDADKOT					
GBPS SULTAN BHANGER. KAMBAR AT SHAHDADKOT					**309,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1727	**GBPS MATO JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS MATO JATOI. KAMBAR AT SHAHDADKOT						**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1728	**GBPS JAN MUHAMMAD UNAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1728 GBPS JAN MUHAMMAD UNAR. KAMBAR AT SHAHDADKOT					
GBPS JAN MUHAMMAD UNAR. KAMBAR AT SHAHDADKOT					266,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1729	**GBPS PIR GUL SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS PIR GUL SHAH. KAMBAR AT SHAHDADKOT						**312,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1730	**GBPS TILAN JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS TILAN JATOI. KAMBAR AT SHAHDADKOT						**243,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1731	**GBPS SOONHARO BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1731 GBPS SOONHARO BHATTI. KAMBAR AT SHAHDADKOT					
GBPS SOONHARO BHATTI. KAMBAR AT SHAHDADKOT					**266,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1732	**GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**24,000**
A03808	Conveyance Charges					24,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					117,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**198,000**
A09701	Furniture and fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**100,000**
A13370	Others					100,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT						**580,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1733	**GBPS SHER MUHAMMAD JOG KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1733 GBPS SHER MUHAMMAD JOG KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMAD JOG KAMBAR AT SHAHDADKOT					**249,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1734	**GBPS WAHID BUX GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1734 GBPS WAHID BUX GOPANG. KAMBAR AT SHAHDADKOT					
GBPS WAHID BUX GOPANG. KAMBAR AT SHAHDADKOT					**299,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1735	**GBPS BHAI KHAN MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1735 GBPS BHAI KHAN MASTOI. KAMBAR AT SHAHDADKOT					
GBPS BHAI KHAN MASTOI. KAMBAR AT SHAHDADKOT					**257,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1736	**GBPS HAYAT KHAN GOPANG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**199,000**
A03901	Stationery					110,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					71,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1736 GBPS HAYAT KHAN GOPANG. KAMBAR AT SHAHDADKOT					
GBPS HAYAT KHAN GOPANG. KAMBAR AT SHAHDADKOT					445,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1737	**GBPS BANGALOW MAHBOOB. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1737 GBPS BANGALOW MAHBOOB. KAMBAR AT SHAHDADKOT					
GBPS BANGALOW MAHBOOB. KAMBAR AT SHAHDADKOT					**408,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1738	**GBPS MUHAMMAD BACHAL CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1738 GBPS MUHAMMAD BACHAL CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BACHAL CHANDIO. KAMBAR AT SHAHDADKOT					286,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1739	**GBPS MITHYOON TAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS MITHYOON TAR KAMBAR AT SHAHDADKOT						**340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1740	**GBPS JAN MUHAMMAD LEGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1740 GBPS JAN MUHAMMAD LEGHARI. KAMBAR AT SHAHDADKOT					
GBPS JAN MUHAMMAD LEGHARI. KAMBAR AT SHAHDADKOT					300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1741	**GBPS SAINDAD LEGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**88,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1741 GBPS SAINDAD LEGHARI. KAMBAR AT SHAHDADKOT					
GBPS SAINDAD LEGHARI. KAMBAR AT SHAHDADKOT					**278,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1742	**GBPS CHANNA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS CHANNA. KAMBAR AT SHAHDADKOT					**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1743	**GBPS PANYA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS PANYA. KAMBAR AT SHAHDADKOT						**324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1744	**GBPS PANDHI JARWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1744 GBPS PANDHI JARWAR. KAMBAR AT SHAHDADKOT					
GBPS PANDHI JARWAR. KAMBAR AT SHAHDADKOT					**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1745	**GBPS SAHIBDAD JALBANI COMMUNITY SUPPORTED. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1745 GBPS SAHIBDAD JALBANI COMMUNITY SUPPORTED. KAMBAR AT SHAHDADKOT					
GBPS SAHIBDAD JALBANI COMMUNITY SUPPORTED. KAMBAR AT SHAHDADKOT					**282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1746	**GBPS SIR SHAHNAWAZ BHUTTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1746 GBPS SIR SHAHNAWAZ BHUTTO. KAMBAR AT SHAHDADKOT					
GBPS SIR SHAHNAWAZ BHUTTO. KAMBAR AT SHAHDADKOT					**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1747	**GBPS GUL KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS GUL KALHORO. KAMBAR AT SHAHDADKOT						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1748	**GBPS ALLAH ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS ALLAH ABAD. KAMBAR AT SHAHDADKOT						**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1749	**GBPS RAHIM DAD JI WANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1749 GBPS RAHIM DAD JI WANDH. KAMBAR AT SHAHDADKOT					
GBPS RAHIM DAD JI WANDH. KAMBAR AT SHAHDADKOT					**280,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1750	**GBPS AHMED KHAN JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1750 GBPS AHMED KHAN JATOI. KAMBAR AT SHAHDADKOT					
GBPS AHMED KHAN JATOI. KAMBAR AT SHAHDADKOT					**280,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1751	**GBPS MISRI SANGI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS MISRI SANGI. KAMBAR AT SHAHDADKOT						**264,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1752	**GBPS GHULAM MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1752 GBPS GHULAM MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS GHULAM MUHAMMAD CHANDIO. KAMBAR AT SHAHDADKOT					247,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1753	**GBPS HAJI SAIN RAKHIO BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1753 GBPS HAJI SAIN RAKHIO BROHI. KAMBAR AT SHAHDADKOT					
GBPS HAJI SAIN RAKHIO BROHI. KAMBAR AT SHAHDADKOT					316,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1754	**GBPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1754 GBPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT					
GBPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT					264,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1755	**GBPS MUHAMMAD TANWARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1755 GBPS MUHAMMAD TANWARI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD TANWARI. KAMBAR AT SHAHDADKOT					**282,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1756	**GBPS MIRANI CHANDIA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1756 GBPS MIRANI CHANDIA. KAMBAR AT SHAHDADKOT					
GBPS MIRANI CHANDIA. KAMBAR AT SHAHDADKOT					**271,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1757	**GBPS JIAND LAK. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS JIAND LAK. KAMBAR AT SHAHDADKOT						**328,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1758	**GBPS PANGRIO BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1758 GBPS PANGRIO BROHI. KAMBAR AT SHAHDADKOT					
GBPS PANGRIO BROHI. KAMBAR AT SHAHDADKOT					**258,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1759	**GBPS IMDAD JI WANDH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1759 GBPS IMDAD JI WANDH KAMBAR AT SHAHDADKOT					
GBPS IMDAD JI WANDH KAMBAR AT SHAHDADKOT					**249,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1760	**GBPS PIR BUX SALHANI @ SALAR KHAN BURIRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1760 GBPS PIR BUX SALHANI @ SALAR KHAN BURIRO. KAMBAR AT SHAHDADKOT					
GBPS PIR BUX SALHANI @ SALAR KHAN BURIRO. KAMBAR AT SHAHDADKOT					**247,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1761	**GBPS GULAM MUHAMMAD MAHESSAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1761 GBPS GULAM MUHAMMAD MAHESSAR. KAMBAR AT SHAHDADKOT					
GBPS GULAM MUHAMMAD MAHESSAR. KAMBAR AT SHAHDADKOT					267,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1762	**GBPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1762 GBPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT					
GBPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT					**264,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1763	**GBPS TERANH PUR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS TERANH PUR. KAMBAR AT SHAHDADKOT						**309,000**

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1764	**GBPS WALAN JAMALI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
	GBPS WALAN JAMALI. KAMBAR AT SHAHDADKOT					**263,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1765	**GBPS HAIDER CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**325,000**
A03901	Stationery					173,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					122,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1765 GBPS HAIDER CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS HAIDER CHANDIO. KAMBAR AT SHAHDADKOT					**635,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1766	**GBPS CHAK CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS CHAK CHANDIO. KAMBAR AT SHAHDADKOT						**309,000**

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1767	**GBPS ALI NAWAZ BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1767 GBPS ALI NAWAZ BHATTI. KAMBAR AT SHAHDADKOT					
GBPS ALI NAWAZ BHATTI. KAMBAR AT SHAHDADKOT					**279,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1768	**GBPS CHANGO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS CHANGO. KAMBAR AT SHAHDADKOT						**286,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1769	**GBPS TANDO SHAHDAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1769 GBPS TANDO SHAHDAD. KAMBAR AT SHAHDADKOT					
GBPS TANDO SHAHDAD. KAMBAR AT SHAHDADKOT					**337,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1770	**GBPS MAVEL JAGIRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**173,000**
A03901	Stationery					97,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1770 GBPS MAVEL JAGIRANI. KAMBAR AT SHAHDADKOT					
GBPS MAVEL JAGIRANI. KAMBAR AT SHAHDADKOT					**406,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1771	**GBPS BAKHIR MEHASSAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1771 GBPS BAKHIR MEHASSAR. KAMBAR AT SHAHDADKOT					
GBPS BAKHIR MEHASSAR. KAMBAR AT SHAHDADKOT					**331,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1772	**GBPS ALLAH BUX LEGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1772 GBPS ALLAH BUX LEGHARI. KAMBAR AT SHAHDADKOT					
GBPS ALLAH BUX LEGHARI. KAMBAR AT SHAHDADKOT					313,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1773	**GBPS MAAG (NSLD). KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS MAAG (NSLD). KAMBAR AT SHAHDADKOT						**403,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1774	**GBPS DOULAYJIWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1774 GBPS DOULAYJIWANDH. KAMBAR AT SHAHDADKOT					
GBPS DOULAYJIWANDH. KAMBAR AT SHAHDADKOT					**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1775	**GBPS MAHBOOBJIWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1775 GBPS MAHBOOBJIWANDH. KAMBAR AT SHAHDADKOT					
GBPS MAHBOOBJIWANDH. KAMBAR AT SHAHDADKOT					**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1776	**GBPS SHER MUHAMMADJEWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1776 GBPS SHER MUHAMMADJEWANDH. KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMADJEWANDH. KAMBAR AT SHAHDADKOT					**288,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1777	**GBPS NIHAL SIYAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS NIHAL SIYAL. KAMBAR AT SHAHDADKOT						**288,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1778	**GBPS SARWAR ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**53,000**
A03901	Stationery					37,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**94,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**94,000**
A09701	Furniture and fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000
GBPS SARWAR ABAD. KAMBAR AT SHAHDADKOT						**225,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1779	**GBPS MAHMOOD ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
	GBPS MAHMOOD ABAD. KAMBAR AT SHAHDADKOT					**383,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1780	**GBPS KORAI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS KORAI. KAMBAR AT SHAHDADKOT						**398,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1781	**GBPS MUHAMMAD ISMAEEL JAGEERANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1781 GBPS MUHAMMAD ISMAEEL JAGEERANI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ISMAEEL JAGEERANI. KAMBAR AT SHAHDADKOT					**277,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1782 GBPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**153,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**141,000**
A03901 Stationery					81,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					48,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**101,000**
A132 TOTAL FURNITURE AND FIXTURE					**39,000**
A13201 Furniture and Fixture					39,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1782 GBPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT					
GBPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT					**358,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1783	**GBPS UMAR JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS UMAR JATOI. KAMBAR AT SHAHDADKOT						**317,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1784	**GGPS MUHAMMAD KHAN BOZDAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1784 GGPS MUHAMMAD KHAN BOZDAR. KAMBAR AT SHAHDADKOT					
GGPS MUHAMMAD KHAN BOZDAR. KAMBAR AT SHAHDADKOT					**249,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1785	**GBPS PUNHAL BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1785 GBPS PUNHAL BHATTI. KAMBAR AT SHAHDADKOT					
GBPS PUNHAL BHATTI. KAMBAR AT SHAHDADKOT					**262,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1786	**GBPS SIJAWAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**255,000**
A03901	Stationery					138,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					94,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**73,000**
A13201	Furniture and Fixture					73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000
	GBPS SIJAWAL. KAMBAR AT SHAHDADKOT					**529,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1787	**GBPS CHAKAR BROHI @ WALI DINO SHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1787 GBPS CHAKAR BROHI @ WALI DINO SHAR. KAMBAR AT SHAHDADKOT					
GBPS CHAKAR BROHI @ WALI DINO SHAR. KAMBAR AT SHAHDADKOT					269,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1788	**GBPS GHULAM RASOOL JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1788 GBPS GHULAM RASOOL JATOI. KAMBAR AT SHAHDADKOT					
GBPS GHULAM RASOOL JATOI. KAMBAR AT SHAHDADKOT					**361,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1789	**GBPS IBRAHIM RIND JI WANDH KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1789 GBPS IBRAHIM RIND JI WANDH KAMBAR AT SHAHDADKOT					
GBPS IBRAHIM RIND JI WANDH KAMBAR AT SHAHDADKOT					**317,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1790	**GBPS LUQMAN BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS LUQMAN BROHI KAMBAR AT SHAHDADKOT						**322,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1791	**GBPS NABI BUX MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1791 GBPS NABI BUX MASTOI. KAMBAR AT SHAHDADKOT					
GBPS NABI BUX MASTOI. KAMBAR AT SHAHDADKOT					252,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1792	**GBPS HAMZO SHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS HAMZO SHAR. KAMBAR AT SHAHDADKOT						**258,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1793	**GBPS DOULATJIWANDAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1793 GBPS DOULATJIWANDAH. KAMBAR AT SHAHDADKOT					
GBPS DOULATJIWANDAH. KAMBAR AT SHAHDADKOT					288,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1794	**GBPS WAHID BUX KHASKHALY. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1794 GBPS WAHID BUX KHASKHALY. KAMBAR AT SHAHDADKOT					
GBPS WAHID BUX KHASKHALY. KAMBAR AT SHAHDADKOT					**247,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1795	**GBPS RAHIM KHAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**73,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1795 GBPS RAHIM KHAN MAGSI. KAMBAR AT SHAHDADKOT					
GBPS RAHIM KHAN MAGSI. KAMBAR AT SHAHDADKOT					255,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1796	**GBPS CHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**229,000**
A03901	Stationery					125,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					83,000
A09	**TOTAL PHYSICAL ASSETS**					**113,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**113,000**
A09701	Furniture and fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**65,000**
A13201	Furniture and Fixture					65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1796 GBPS CHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT					
GBPS CHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT					490,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1797	**GBPS MITHO MASTOI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS MITHO MASTOI KAMBAR AT SHAHDADKOT						**309,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1798	**GBPS HASSAN BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1798 GBPS HASSAN BHATTI. KAMBAR AT SHAHDADKOT					
GBPS HASSAN BHATTI. KAMBAR AT SHAHDADKOT					303,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1799	**GBPS ENGINEERJOGOTH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1799 GBPS ENGINEERJOGOTH. KAMBAR AT SHAHDADKOT					
GBPS ENGINEERJOGOTH. KAMBAR AT SHAHDADKOT					277,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1800	**GBPS LUQMAN SIYAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**133,000**
A03901	Stationery					77,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					45,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS LUQMAN SIYAL. KAMBAR AT SHAHDADKOT						**345,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1801	**GBPS LAL KHAN MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**80,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1801 GBPS LAL KHAN MASTOI. KAMBAR AT SHAHDADKOT					
GBPS LAL KHAN MASTOI. KAMBAR AT SHAHDADKOT					**266,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1802	**GBPS ALI BUX LEGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1802 GBPS ALI BUX LEGHARI. KAMBAR AT SHAHDADKOT					
GBPS ALI BUX LEGHARI. KAMBAR AT SHAHDADKOT					**316,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1803	**GBPS THARIRI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS THARIRI. KAMBAR AT SHAHDADKOT						**234,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1804	**GGPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1804 GGPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT					
GGPS ALI MUHAMMAD SOOMRO. KAMBAR AT SHAHDADKOT					**267,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1805	**GBPS BUTHI LASHKER KHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1805 GBPS BUTHI LASHKER KHAN KAMBAR AT SHAHDADKOT					
GBPS BUTHI LASHKER KHAN KAMBAR AT SHAHDADKOT					**308,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1806	**GGPS KOT LAL BUX. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GGPS KOT LAL BUX. KAMBAR AT SHAHDADKOT						**357,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1807	**GGPS DOULATJIWANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1807 GGPS DOULATJIWANDH. KAMBAR AT SHAHDADKOT					
GGPS DOULATJIWANDH. KAMBAR AT SHAHDADKOT					262,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1808	**GGPS BAKHSO SARIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS BAKHSO SARIO. KAMBAR AT SHAHDADKOT						**272,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1809	**GGPS SIJAWAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS SIJAWAL. KAMBAR AT SHAHDADKOT						**286,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1810	**GGPS AZAM ABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS AZAM ABAD KAMBAR AT SHAHDADKOT						**300,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1811 GGPS HYDER KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**87,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**75,000**
A03901 Stationery					48,000
A0390A Sports Activities					5,000
A0390B Co-Curricular Activities					22,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**74,000**
A132 TOTAL FURNITURE AND FIXTURE					**19,000**
A13201 Furniture and Fixture					19,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**5,000**
A13802 Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1811 GGPS HYDER KHAN CHANDIO. KAMBAR AT SHAHDADKOT					
GGPS HYDER KHAN CHANDIO. KAMBAR AT SHAHDADKOT					258,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1812	**GGPS JUMO BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GGPS JUMO BHATTI. KAMBAR AT SHAHDADKOT						**252,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1813	**GGPS LATEEF ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GGPS LATEEF ABAD. KAMBAR AT SHAHDADKOT						**243,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1814	**GGPS DARYA KHAN JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1814 GGPS DARYA KHAN JATOI. KAMBAR AT SHAHDADKOT					
GGPS DARYA KHAN JATOI. KAMBAR AT SHAHDADKOT					279,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1815	**GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**127,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1815 GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT					
GGPS DARYA KHAN MASTOI. KAMBAR AT SHAHDADKOT					**337,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1816	**GGPS CHHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1816 GGPS CHHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT					
GGPS CHHUTTO KHAN MASTOI. KAMBAR AT SHAHDADKOT					388,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1817	**GGPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1817 GGPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT					
GGPS BAHADUR BHAND. KAMBAR AT SHAHDADKOT					**309,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1818	**GGPS MIRANI CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1818 GGPS MIRANI CHANDIO. KAMBAR AT SHAHDADKOT					
GGPS MIRANI CHANDIO. KAMBAR AT SHAHDADKOT					**240,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1819	**GGPS MEHBOOBJOBUNGLOW. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1819 GGPS MEHBOOBJOBUNGLOW. KAMBAR AT SHAHDADKOT					
GGPS MEHBOOBJOBUNGLOW. KAMBAR AT SHAHDADKOT					322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1820	**GGPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1820 GGPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT					
GGPS JAMAL KHAN LEGHARI. KAMBAR AT SHAHDADKOT					286,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1821	**GGPS MAHULLA QAYOOM MAHESAR BAKHAR MAHESAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1821 GGPS MAHULLA QAYOOM MAHESAR BAKHAR MAHESAR KAMBAR AT SHAHDADKOT					
GGPS MAHULLA QAYOOM MAHESAR BAKHAR MAHESAR KAMBAR AT SHAHDADKOT					309,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1822 GGPS SHAH MURAD JALBANI. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**90,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**78,000**
A03901 Stationery					49,000
A0390A Sports Activities					6,000
A0390B Co-Curricular Activities					23,000
A09 TOTAL PHYSICAL ASSETS					**97,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**97,000**
A09701 Furniture and fixtures					97,000
A13 TOTAL REPAIRS AND MAINTENANCE					**76,000**
A132 TOTAL FURNITURE AND FIXTURE					**20,000**
A13201 Furniture and Fixture					20,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**6,000**
A13802 Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1822 GGPS SHAH MURAD JALBANI. KAMBAR AT SHAHDADKOT					
GGPS SHAH MURAD JALBANI. KAMBAR AT SHAHDADKOT					263,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1823	**GGPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1823 GGPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT					
GGPS GARHI FAIZ MUHAMMAD KAMBAR AT SHAHDADKOT					355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1824	**GGPS TERANH PUR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GGPS TERANH PUR. KAMBAR AT SHAHDADKOT						**267,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1825 GGPS NARAIN DASJIWANDH. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**110,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**98,000**
A03901 Stationery					59,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					31,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**84,000**
A132 TOTAL FURNITURE AND FIXTURE					**26,000**
A13201 Furniture and Fixture					26,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1825 GGPS NARAIN DASJIWANDH. KAMBAR AT SHAHDADKOT					
GGPS NARAIN DASJIWANDH. KAMBAR AT SHAHDADKOT					293,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1826	**GBPS MANGIO MASSAN. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1826 GBPS MANGIO MASSAN. KAMBAR AT SHAHDADKOT					
GBPS MANGIO MASSAN. KAMBAR AT SHAHDADKOT					348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1827	**GBPS BAHAR MALANO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS BAHAR MALANO. KAMBAR AT SHAHDADKOT						**317,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1828	**GBPS SAYED BACHAL SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1828 GBPS SAYED BACHAL SHAH. KAMBAR AT SHAHDADKOT					
GBPS SAYED BACHAL SHAH. KAMBAR AT SHAHDADKOT					309,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1829	**GBPS ALLALH BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1829 GBPS ALLALH BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS ALLALH BUX KHOSO. KAMBAR AT SHAHDADKOT					368,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1830	**GBPS KHAN JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS KHAN JATOI. KAMBAR AT SHAHDADKOT						**293,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1831	**GBPS JARA WAHOCHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**259,000**
A03901	Stationery					140,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					95,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**74,000**
A13201	Furniture and Fixture					74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000
GBPS JARA WAHOCHA. KAMBAR AT SHAHDADKOT						**536,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1832	**GBPS PORANO KERIRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1832 GBPS PORANO KERIRO. KAMBAR AT SHAHDADKOT					
GBPS PORANO KERIRO. KAMBAR AT SHAHDADKOT					**288,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1833	**GBPS SWALI WAHOCHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**197,000**
A03901	Stationery					109,000
A0390A	Sports Activities					18,000
A0390B	Co-Curricular Activities					70,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**56,000**
A13201	Furniture and Fixture					56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**18,000**
A13802	Maintenance of playgrounds					18,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1833 GBPS SWALI WAHOCHA. KAMBAR AT SHAHDADKOT					
GBPS SWALI WAHOCHA. KAMBAR AT SHAHDADKOT					**443,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1834	**GBPS ALLAH DAD CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1834 GBPS ALLAH DAD CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS ALLAH DAD CHANDIO. KAMBAR AT SHAHDADKOT					388,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1835	**GBPS BAGH LAHBAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**128,000**
A03901	Stationery					74,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS BAGH LAHBAR. KAMBAR AT SHAHDADKOT						**339,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1836	**GBPS JAMEEL ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS JAMEEL ABAD. KAMBAR AT SHAHDADKOT						**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1837	**GBPS MEMON. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS MEMON. KAMBAR AT SHAHDADKOT						**328,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1838	**GBPS GHAZI JALBANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**261,000**
A03901	Stationery					141,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					96,000
A09	**TOTAL PHYSICAL ASSETS**					**117,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**117,000**
A09701	Furniture and fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**75,000**
A13201	Furniture and Fixture					75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**24,000**
A13802	Maintenance of playgrounds					24,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1838 GBPS GHAZI JALBANI. KAMBAR AT SHAHDADKOT					
GBPS GHAZI JALBANI. KAMBAR AT SHAHDADKOT					539,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1839	**GBPS HAMZO CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1839 GBPS HAMZO CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS HAMZO CHANDIO. KAMBAR AT SHAHDADKOT					**298,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1840	**GBPS MIR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**113,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1840 GBPS MIR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS MIR MUHAMMAD BROHI. KAMBAR AT SHAHDADKOT					316,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1841	**GBPS GUL SANGHRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS GUL SANGHRO. KAMBAR AT SHAHDADKOT					**288,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1842	**GBPS RAHMOON KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1842 GBPS RAHMOON KHOSO. KAMBAR AT SHAHDADKOT					
GBPS RAHMOON KHOSO. KAMBAR AT SHAHDADKOT					328,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1843	**GBPS RASOOL BUX GHAN KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**283,000**
A03901	Stationery					152,000
A0390A	Sports Activities					26,000
A0390B	Co-Curricular Activities					105,000
A09	**TOTAL PHYSICAL ASSETS**					**119,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**119,000**
A09701	Furniture and fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**82,000**
A13201	Furniture and Fixture					82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**26,000**
A13802	Maintenance of playgrounds					26,000

SC21189 (189)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1843 GBPS RASOOL BUX GHAN KAMBAR AT SHAHDADKOT					
GBPS RASOOL BUX GHAN KAMBAR AT SHAHDADKOT					572,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1844	**GBPS JAN MUHAMMAD CHINJNI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1844 GBPS JAN MUHAMMAD CHINJNI. KAMBAR AT SHAHDADKOT					
GBPS JAN MUHAMMAD CHINJNI. KAMBAR AT SHAHDADKOT					**370,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1845	**GGPS SHAIKH MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**463,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**451,000**
A03901	Stationery					236,000
A0390A	Sports Activities					43,000
A0390B	Co-Curricular Activities					172,000
A09	**TOTAL PHYSICAL ASSETS**					**138,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**138,000**
A09701	Furniture and fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**225,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**132,000**
A13201	Furniture and Fixture					132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**43,000**
A13802	Maintenance of playgrounds					43,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1845 GGPS SHAIKH MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT					
GGPS SHAIKH MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT					826,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1846	**GBPS KHADHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS KHADHARI. KAMBAR AT SHAHDADKOT						**435,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1847	**GBPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1847 GBPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT					
GBPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT					331,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1848	**GBPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**138,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1848 GBPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT					
GBPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT					**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1849	**GBPS KHAIR MUHAMMAD MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**219,000**
A03901	Stationery					120,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					79,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**62,000**
A13201	Furniture and Fixture					62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**20,000**
A13802	Maintenance of playgrounds					20,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1849 GBPS KHAIR MUHAMMAD MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS KHAIR MUHAMMAD MUGHARI. KAMBAR AT SHAHDADKOT					**475,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1850	**GBPS GOLO GANWAS. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**213,000**
A03901	Stationery					117,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					77,000
A09	**TOTAL PHYSICAL ASSETS**					**112,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**112,000**
A09701	Furniture and fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**61,000**
A13201	Furniture and Fixture					61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000
GBPS GOLO GANWAS. KAMBAR AT SHAHDADKOT						**467,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1851	**GBPS ALLAH DITO KANDHRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1851 GBPS ALLAH DITO KANDHRO. KAMBAR AT SHAHDADKOT					
GBPS ALLAH DITO KANDHRO. KAMBAR AT SHAHDADKOT					355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1852	**GBPS GAHI KHAN KHASKHALI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1852 GBPS GAHI KHAN KHASKHALI KAMBAR AT SHAHDADKOT					
GBPS GAHI KHAN KHASKHALI KAMBAR AT SHAHDADKOT					**303,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1853	**GBPS MUDA DERA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS MUDA DERA. KAMBAR AT SHAHDADKOT						**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1854	**GBPS MURADI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**161,000**
A03901	Stationery					91,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000
GBPS MURADI. KAMBAR AT SHAHDADKOT						**388,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1855	**GBPS MUHAMMAD PUNHAL CHINJNI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1855 GBPS MUHAMMAD PUNHAL CHINJNI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD PUNHAL CHINJNI. KAMBAR AT SHAHDADKOT					331,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1856	**GBPS SUNHANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS SUNHANI. KAMBAR AT SHAHDADKOT						**331,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1857	**GBPS ADI JAGEER KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS ADI JAGEER KAMBAR AT SHAHDADKOT						**322,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1858	**GBPS ALI MUHAMMAD BHAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**109,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1858 GBPS ALI MUHAMMAD BHAND. KAMBAR AT SHAHDADKOT					
GBPS ALI MUHAMMAD BHAND. KAMBAR AT SHAHDADKOT					309,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1859	**GBPS DHANI BUX JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**167,000**
A03901	Stationery					94,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1859 GBPS DHANI BUX JATOI. KAMBAR AT SHAHDADKOT					
GBPS DHANI BUX JATOI. KAMBAR AT SHAHDADKOT					**398,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1860	**GBPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**171,000**
A03901	Stationery					96,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					60,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**48,000**
A13201	Furniture and Fixture					48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1860 GBPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT					
GBPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT					403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1861	**GBPS KHAIRO KHAN JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**209,000**
A03901	Stationery					115,000
A0390A	Sports Activities					19,000
A0390B	Co-Curricular Activities					75,000
A09	**TOTAL PHYSICAL ASSETS**					**111,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**111,000**
A09701	Furniture and fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**59,000**
A13201	Furniture and Fixture					59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**19,000**
A13802	Maintenance of playgrounds					19,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1861 GBPS KHAIRO KHAN JATOI. KAMBAR AT SHAHDADKOT					
GBPS KHAIRO KHAN JATOI. KAMBAR AT SHAHDADKOT					**460,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1862	**GBPS SOBDAR JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**239,000**
A03901	Stationery					130,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					87,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS SOBDAR JATOI. KAMBAR AT SHAHDADKOT						**507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1863	**GBPS GHANWAR LAHBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**144,000**
A03901	Stationery					83,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1863 GBPS GHANWAR LAHBAR KAMBAR AT SHAHDADKOT					
GBPS GHANWAR LAHBAR KAMBAR AT SHAHDADKOT					**362,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1864	**GBPS VACCA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS VACCA. KAMBAR AT SHAHDADKOT						**370,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1865	**GBPS GANWAL KALHORA KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1865 GBPS GANWAL KALHORA KAMBAR AT SHAHDADKOT					
GBPS GANWAL KALHORA KAMBAR AT SHAHDADKOT					317,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1866	**GBPS VARI KHOKHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**125,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					42,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS VARI KHOKHAR. KAMBAR AT SHAHDADKOT						**333,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1867	**GBPS SHAIKH FARM. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS SHAIKH FARM. KAMBAR AT SHAHDADKOT						**330,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1868	**GBPS SAEED KHAN PHULPOTO(OLD MOSQUE SCHOOL). KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1868 GBPS SAEED KHAN PHULPOTO(OLD MOSQUE SCHOOL). KAMBAR AT SHAHDADKOT					
GBPS SAEED KHAN PHULPOTO(OLD MOSQUE SCHOOL). KAMBAR AT SHAHDADKOT					303,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1869	**GBPS MUHAMMAD BUX SOLANGI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1869 GBPS MUHAMMAD BUX SOLANGI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BUX SOLANGI. KAMBAR AT SHAHDADKOT					322,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1870	**GBPS FARID JATOI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GBPS FARID JATOI. KAMBAR AT SHAHDADKOT						**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1871	**GBPS KAMAL PUR KOLACHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1871 GBPS KAMAL PUR KOLACHI. KAMBAR AT SHAHDADKOT					
GBPS KAMAL PUR KOLACHI. KAMBAR AT SHAHDADKOT					**343,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1872	**GBPS KANDAN SINGH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS KANDAN SINGH. KAMBAR AT SHAHDADKOT						**340,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1873	**GBPS RANWAL KALHORA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1873 GBPS RANWAL KALHORA. KAMBAR AT SHAHDADKOT					
GBPS RANWAL KALHORA. KAMBAR AT SHAHDADKOT					358,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1874	**GGPS UBEDULLAH JAGIRANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1874 GGPS UBEDULLAH JAGIRANI KAMBAR AT SHAHDADKOT					
GGPS UBEDULLAH JAGIRANI KAMBAR AT SHAHDADKOT					267,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1875	**GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1875 GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT					
GBPS RASOOL ABAD. KAMBAR AT SHAHDADKOT					**288,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1876	**GBPS WASOO KOLHARO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**241,000**
A03901	Stationery					131,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1876 GBPS WASOO KOLHARO. KAMBAR AT SHAHDADKOT					
GBPS WASOO KOLHARO. KAMBAR AT SHAHDADKOT					509,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1877	**GBPS ARZI DEPER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**107,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS ARZI DEPER. KAMBAR AT SHAHDADKOT						**307,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1878	**GBPS SHAIKH MARKHAND. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1878 GBPS SHAIKH MARKHAND. KAMBAR AT SHAHDADKOT					
GBPS SHAIKH MARKHAND. KAMBAR AT SHAHDADKOT					**267,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1879	**GBPS WADHO KALHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**169,000**
A03901	Stationery					95,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					59,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**47,000**
A13201	Furniture and Fixture					47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1879 GBPS WADHO KALHORO. KAMBAR AT SHAHDADKOT					
GBPS WADHO KALHORO. KAMBAR AT SHAHDADKOT					400,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1880	**GBPS WAZIR MALANO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS WAZIR MALANO. KAMBAR AT SHAHDADKOT					**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1881	**GBPS AYO PHULPOTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS AYO PHULPOTO. KAMBAR AT SHAHDADKOT						**237,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1882	**GBPS DERA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**189,000**
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**53,000**
A13201	Furniture and Fixture					53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1882 GBPS DERA. KAMBAR AT SHAHDADKOT					
GBPS DERA. KAMBAR AT SHAHDADKOT					**430,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1883	**GBPS BHORO SHAIKH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS BHORO SHAIKH. KAMBAR AT SHAHDADKOT						**282,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1884	**GBPS PANHWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**185,000**
A03901	Stationery					103,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					66,000
A09	**TOTAL PHYSICAL ASSETS**					**109,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**109,000**
A09701	Furniture and fixtures					109,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**52,000**
A13201	Furniture and Fixture					52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1884 GBPS PANHWAR. KAMBAR AT SHAHDADKOT					
GBPS PANHWAR. KAMBAR AT SHAHDADKOT					**424,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1885	**GBPS FATAH ALI PHULPOTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1885 GBPS FATAH ALI PHULPOTO. KAMBAR AT SHAHDADKOT					
GBPS FATAH ALI PHULPOTO. KAMBAR AT SHAHDADKOT					228,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1886	**GBPS CHENHER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**192,000**
A03901	Stationery					107,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					68,000
A09	**TOTAL PHYSICAL ASSETS**					**110,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**110,000**
A09701	Furniture and fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**54,000**
A13201	Furniture and Fixture					54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**17,000**
A13802	Maintenance of playgrounds					17,000
GBPS CHENHER. KAMBAR AT SHAHDADKOT						**435,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1887 GBPS MENHOON DEPER. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**106,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**94,000**
A03901 Stationery					58,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**82,000**
A132 TOTAL FURNITURE AND FIXTURE					**25,000**
A13201 Furniture and Fixture					25,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1887 GBPS MENHOON DEPER. KAMBAR AT SHAHDADKOT					
GBPS MENHOON DEPER. KAMBAR AT SHAHDADKOT					**287,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1888	**GBPS KHUDA BAKHSH WAHOCHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1888 GBPS KHUDA BAKHSH WAHOCHO. KAMBAR AT SHAHDADKOT					
GBPS KHUDA BAKHSH WAHOCHO. KAMBAR AT SHAHDADKOT					418,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1889	**GBPS AHMED KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
	GBPS AHMED KHOSO. KAMBAR AT SHAHDADKOT					**237,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1890	**GBPS BILAWAL SOHOO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1890 GBPS BILAWAL SOHOO. KAMBAR AT SHAHDADKOT					
GBPS BILAWAL SOHOO. KAMBAR AT SHAHDADKOT					**262,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1891	**GBPS ADI LASHARI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**139,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					47,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS ADI LASHARI KAMBAR AT SHAHDADKOT						**355,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1892	**GBPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT						**253,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1893	**GBPS CHHUTAL SANBHAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1893 GBPS CHHUTAL SANBHAL. KAMBAR AT SHAHDADKOT					
GBPS CHHUTAL SANBHAL. KAMBAR AT SHAHDADKOT					252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1894	**GBPS ALI BAHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**102,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS ALI BAHAR. KAMBAR AT SHAHDADKOT						**299,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1895	**GBPS TAIB KANDHRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000
GBPS TAIB KANDHRO. KAMBAR AT SHAHDADKOT						**243,000**

SC21189 (189)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1896	**GBPS PHULPOTO 70. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS PHULPOTO 70. KAMBAR AT SHAHDADKOT						**303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1897	**GBPS WAHOCHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**241,000**
A03901	Stationery					131,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					88,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000
GBPS WAHOCHA. KAMBAR AT SHAHDADKOT						**509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1898	**GBPS GHULAM NABI PHULPOTO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1898 GBPS GHULAM NABI PHULPOTO. KAMBAR AT SHAHDADKOT					
GBPS GHULAM NABI PHULPOTO. KAMBAR AT SHAHDADKOT					343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1899	**GBPS MUHAMMAD IBRAHIM PANHWER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1899 GBPS MUHAMMAD IBRAHIM PANHWER. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD IBRAHIM PANHWER. KAMBAR AT SHAHDADKOT					248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1900	**GBPS MUHAMMAD ABAD KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1900 GBPS MUHAMMAD ABAD KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ABAD KAMBAR AT SHAHDADKOT					**247,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1902	**GBPS MOHABAT COLONY KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1902 GBPS MOHABAT COLONY KAMBAR AT SHAHDADKOT					
GBPS MOHABAT COLONY KAMBAR AT SHAHDADKOT					**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1903	**GBPS MASOO KANDHRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1903 GBPS MASOO KANDHRO. KAMBAR AT SHAHDADKOT					
GBPS MASOO KANDHRO. KAMBAR AT SHAHDADKOT					258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1904	**GBPS MIRZA JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**153,000**
A03901	Stationery					87,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					53,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS MIRZA JUNEJO. KAMBAR AT SHAHDADKOT						**376,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1905	**GBPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**149,000**
A03901	Stationery					85,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT						**370,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1906	**GBPS SADIQUE GANWAS. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1906 GBPS SADIQUE GANWAS. KAMBAR AT SHAHDADKOT					
GBPS SADIQUE GANWAS. KAMBAR AT SHAHDADKOT					**358,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1907	**GBPS KALHORA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**143,000**
A03901	Stationery					82,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					49,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**40,000**
A13201	Furniture and Fixture					40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS KALHORA. KAMBAR AT SHAHDADKOT						**361,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1908	**GBPS MUHAMMAD PANAH CHANDIO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**104,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1908 GBPS MUHAMMAD PANAH CHANDIO KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD PANAH CHANDIO KAMBAR AT SHAHDADKOT					302,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1909	**GBPS HAFIZ MUHAMMAD AZEEM WAHOCHO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**78,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1909 GBPS HAFIZ MUHAMMAD AZEEM WAHOCHO. KAMBAR AT SHAHDADKOT					
GBPS HAFIZ MUHAMMAD AZEEM WAHOCHO. KAMBAR AT SHAHDADKOT					263,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1910	**GBPS MUHAMMAD MURAD BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**249,000**
A03901	Stationery					135,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					91,000
A09	**TOTAL PHYSICAL ASSETS**					**116,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**116,000**
A09701	Furniture and fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**71,000**
A13201	Furniture and Fixture					71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**23,000**
A13802	Maintenance of playgrounds					23,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1910 GBPS MUHAMMAD MURAD BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD MURAD BROHI. KAMBAR AT SHAHDADKOT					521,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1911	**GBPS BACHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS BACHI. KAMBAR AT SHAHDADKOT						**286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1912	**GBPS RAZI JHATIAL. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS RAZI JHATIAL. KAMBAR AT SHAHDADKOT						**272,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1913	**GBPS ALI BUX CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1913 GBPS ALI BUX CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS ALI BUX CHANDIO. KAMBAR AT SHAHDADKOT					**324,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1914	**GBPS ABRA KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GBPS ABRA KAMBAR AT SHAHDADKOT						**368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1915	**GBPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**162,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					56,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1915 GBPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT					
GBPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT					389,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1916	**GBPS BARADI PHULPOTA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1916 GBPS BARADI PHULPOTA. KAMBAR AT SHAHDADKOT					
GBPS BARADI PHULPOTA. KAMBAR AT SHAHDADKOT					323,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1917	**GBPS NOOR MUSTAFA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS NOOR MUSTAFA. KAMBAR AT SHAHDADKOT						**294,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1918	**GBPS WANJI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS WANJI. KAMBAR AT SHAHDADKOT						**247,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1919	**GBPS JUMO KHOKHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS JUMO KHOKHAR. KAMBAR AT SHAHDADKOT						**292,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1920	**GBPS GHULAM MUSTAFA ABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**310,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**298,000**
A03901	Stationery					159,000
A0390A	Sports Activities					28,000
A0390B	Co-Curricular Activities					111,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**86,000**
A13201	Furniture and Fixture					86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**28,000**
A13802	Maintenance of playgrounds					28,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1920 GBPS GHULAM MUSTAFA ABAD. KAMBAR AT SHAHDADKOT					
GBPS GHULAM MUSTAFA ABAD. KAMBAR AT SHAHDADKOT					595,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1921	**GBPS THARRI HASHIM. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**323,000**
A03901	Stationery					172,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					121,000
A09	**TOTAL PHYSICAL ASSETS**					**124,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**124,000**
A09701	Furniture and fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**94,000**
A13201	Furniture and Fixture					94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**30,000**
A13802	Maintenance of playgrounds					30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1921 GBPS THARRI HASHIM. KAMBAR AT SHAHDADKOT					
GBPS THARRI HASHIM. KAMBAR AT SHAHDADKOT					633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1922	**GBPS BAGH KALHORO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS BAGH KALHORO KAMBAR AT SHAHDADKOT						**277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1923	**GBPS LALU MACHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS LALU MACHI. KAMBAR AT SHAHDADKOT						**258,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1924 GBPS QABOOL TEEWINO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**163,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**151,000**
A03901 Stationery					86,000
A0390A Sports Activities					13,000
A0390B Co-Curricular Activities					52,000
A09 TOTAL PHYSICAL ASSETS					**105,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**105,000**
A09701 Furniture and fixtures					105,000
A13 TOTAL REPAIRS AND MAINTENANCE					**105,000**
A132 TOTAL FURNITURE AND FIXTURE					**42,000**
A13201 Furniture and Fixture					42,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**13,000**
A13802 Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1924 GBPS QABOOL TEEWINO. KAMBAR AT SHAHDADKOT					
GBPS QABOOL TEEWINO. KAMBAR AT SHAHDADKOT					373,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1925	**GBPS NASIRABAD (MAIN). KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**689,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**677,000**
A03901	Stationery					349,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					262,000
A09	**TOTAL PHYSICAL ASSETS**					**162,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**162,000**
A09701	Furniture and fixtures					162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**316,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**200,000**
A13201	Furniture and Fixture					200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**66,000**
A13802	Maintenance of playgrounds					66,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1925 GBPS NASIRABAD (MAIN). KAMBAR AT SHAHDADKOT					
GBPS NASIRABAD (MAIN). KAMBAR AT SHAHDADKOT					**1,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1926	**GBPS NAU GOTH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**54,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					13,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1926 GBPS NAU GOTH. KAMBAR AT SHAHDADKOT					
GBPS NAU GOTH. KAMBAR AT SHAHDADKOT					**227,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1927	**GBPS CHOUDERO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**174,000**
A03901	Stationery					98,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					61,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**49,000**
A13201	Furniture and Fixture					49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**15,000**
A13802	Maintenance of playgrounds					15,000
GBPS CHOUDERO KAMBAR AT SHAHDADKOT						**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1928	**GBPS BAHRAM KHOSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**137,000**
A03901	Stationery					79,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**38,000**
A13201	Furniture and Fixture					38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS BAHRAM KHOSO KAMBAR AT SHAHDADKOT						**352,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1929	**GBPS COMMUNITY SCHOOL KHUDADAD PATHA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1929 GBPS COMMUNITY SCHOOL KHUDADAD PATHA. KAMBAR AT SHAHDADKOT					
GBPS COMMUNITY SCHOOL KHUDADAD PATHA. KAMBAR AT SHAHDADKOT					**308,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1930 GBPS NANGER JHATIAL. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**152,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**140,000**
A03901 Stationery					80,000
A0390A Sports Activities					12,000
A0390B Co-Curricular Activities					48,000
A09 TOTAL PHYSICAL ASSETS					**104,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**104,000**
A09701 Furniture and fixtures					104,000
A13 TOTAL REPAIRS AND MAINTENANCE					**101,000**
A132 TOTAL FURNITURE AND FIXTURE					**39,000**
A13201 Furniture and Fixture					39,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**12,000**
A13802 Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1930 GBPS NANGER JHATIAL. KAMBAR AT SHAHDADKOT					
GBPS NANGER JHATIAL. KAMBAR AT SHAHDADKOT					357,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1931	**GBPS KALAR KOT. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**140,000**
A03901	Stationery					80,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000
GBPS KALAR KOT. KAMBAR AT SHAHDADKOT						**357,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1932	**GBPS COMMUNITY SCHOOL BUKSHAL THAHIM. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1932 GBPS COMMUNITY SCHOOL BUKSHAL THAHIM. KAMBAR AT SHAHDADKOT					
GBPS COMMUNITY SCHOOL BUKSHAL THAHIM. KAMBAR AT SHAHDADKOT					**280,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1933	**GBPS KARAM KANDHRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1933 GBPS KARAM KANDHRO. KAMBAR AT SHAHDADKOT					
GBPS KARAM KANDHRO. KAMBAR AT SHAHDADKOT					313,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1934	**GBPS JUMA MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS JUMA MUGHARI. KAMBAR AT SHAHDADKOT						**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1935	**GBPS MUHAMMAD MITHAL CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1935 GBPS MUHAMMAD MITHAL CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD MITHAL CHANDIO. KAMBAR AT SHAHDADKOT					**298,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1936	**GBPS FAIZ MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**148,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					51,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1936 GBPS FAIZ MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT					
GBPS FAIZ MUHAMMAD KHOKHAR. KAMBAR AT SHAHDADKOT					369,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1937	**GBPS BADWANI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**135,000**
A03901	Stationery					78,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					46,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**37,000**
A13201	Furniture and Fixture					37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1937 GBPS BADWANI KAMBAR AT SHAHDADKOT					
GBPS BADWANI KAMBAR AT SHAHDADKOT					**348,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1938	**GBPS JUMA KHAN KHOSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1938 GBPS JUMA KHAN KHOSO KAMBAR AT SHAHDADKOT					
GBPS JUMA KHAN KHOSO KAMBAR AT SHAHDADKOT					**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1940	**GGPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**117,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1940 GGPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT					
GGPS MIANDAD CHINJNI. KAMBAR AT SHAHDADKOT					322,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1941	**GGPS DERA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS DERA. KAMBAR AT SHAHDADKOT						**279,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1942	**GGPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS HAKIM DEPAR. KAMBAR AT SHAHDADKOT						**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1943	**GGPS CHANNA MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**355,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**343,000**
A03901	Stationery					182,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					129,000
A09	**TOTAL PHYSICAL ASSETS**					**126,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**126,000**
A09701	Furniture and fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**32,000**
A13802	Maintenance of playgrounds					32,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1943 GGPS CHANNA MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT					
GGPS CHANNA MOHALLA NASIRABAD. KAMBAR AT SHAHDADKOT					663,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1944	**GGPS SAEED KHAN PAHANWAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1944 GGPS SAEED KHAN PAHANWAR KAMBAR AT SHAHDADKOT					
GGPS SAEED KHAN PAHANWAR KAMBAR AT SHAHDADKOT					358,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1945	**GGPS MODEL COMMUNITY SCHOOL ZAKRIO JUNEJO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1945 GGPS MODEL COMMUNITY SCHOOL ZAKRIO JUNEJO KAMBAR AT SHAHDADKOT					
GGPS MODEL COMMUNITY SCHOOL ZAKRIO JUNEJO KAMBAR AT SHAHDADKOT					292,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1946	**GGPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1946 GGPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT					
GGPS BAZARI KANDHRA. KAMBAR AT SHAHDADKOT					328,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1948	**GGPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1948 GGPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT					
GGPS KHAN MUHAMMAD KHUHAWAR. KAMBAR AT SHAHDADKOT					271,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1949	**GGPS KHUDA BUX WAHOOCHO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1949 GGPS KHUDA BUX WAHOOCHO KAMBAR AT SHAHDADKOT					
GGPS KHUDA BUX WAHOOCHO KAMBAR AT SHAHDADKOT					292,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1950	**GGPS THARIRI HASHIM. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**101,000**
A03901	Stationery					61,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					32,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1950 GGPS THARIRI HASHIM. KAMBAR AT SHAHDADKOT					
GGPS THARIRI HASHIM. KAMBAR AT SHAHDADKOT					298,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1951	**GGPS MAIN NASIRABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**151,000**
A03901	Stationery					86,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					52,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**42,000**
A13201	Furniture and Fixture					42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1951 GGPS MAIN NASIRABAD. KAMBAR AT SHAHDADKOT					
GGPS MAIN NASIRABAD. KAMBAR AT SHAHDADKOT					**373,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1952	**GGPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000
GGPS HAMZO BHATTI. KAMBAR AT SHAHDADKOT						**332,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1953	**GGPS MASAN MUHALLA. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**157,000**
A03901	Stationery					89,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1953 GGPS MASAN MUHALLA. KAMBAR AT SHAHDADKOT					
GGPS MASAN MUHALLA. KAMBAR AT SHAHDADKOT					383,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1954 GGPS SCIENDAD KHAKHAR KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**103,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**91,000**
A03901 Stationery					56,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					28,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1954 GGPS SCIENDAD KHAKHAR KAMBAR AT SHAHDADKOT					
GGPS SCIENDAD KHAKHAR KAMBAR AT SHAHDADKOT					283,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1955	**GGPS NOOR MUSTAFA JUNEJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1955 GGPS NOOR MUSTAFA JUNEJO. KAMBAR AT SHAHDADKOT					
GGPS NOOR MUSTAFA JUNEJO. KAMBAR AT SHAHDADKOT					277,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1956	**GGPS SYAD BACHAL SHAH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1956 GGPS SYAD BACHAL SHAH. KAMBAR AT SHAHDADKOT					
GGPS SYAD BACHAL SHAH. KAMBAR AT SHAHDADKOT					258,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1957	**GGPS BILAWAL SOHU KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS BILAWAL SOHU KAMBAR AT SHAHDADKOT						**277,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1958	**GGPS BAGH KALHORO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GGPS BAGH KALHORO KAMBAR AT SHAHDADKOT						**279,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1959	**GGPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**111,000**
A03901	Stationery					66,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1959 GGPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT					
GGPS NABI BUX KANDHRO. KAMBAR AT SHAHDADKOT					**313,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1960	**GGPS AADI JAGEER. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**105,000**
A03901	Stationery					63,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					34,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GGPS AADI JAGEER. KAMBAR AT SHAHDADKOT						**303,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1961	**GGPS HETUM SOHU. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**147,000**
A03901	Stationery					84,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					50,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**41,000**
A13201	Furniture and Fixture					41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000
GGPS HETUM SOHU. KAMBAR AT SHAHDADKOT						**368,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1962	**GBPS KHUSHHAL MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1962 GBPS KHUSHHAL MAGSI. KAMBAR AT SHAHDADKOT					
GBPS KHUSHHAL MAGSI. KAMBAR AT SHAHDADKOT					252,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1963	**GBPS SIKANDAR ALI MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1963 GBPS SIKANDAR ALI MAGSI KAMBAR AT SHAHDADKOT					
GBPS SIKANDAR ALI MAGSI KAMBAR AT SHAHDADKOT					**269,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1964	**GBPS MEVO KHAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1964 GBPS MEVO KHAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS MEVO KHAN BROHI. KAMBAR AT SHAHDADKOT					**253,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1965	**GBPS GUL HASSAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1965 GBPS GUL HASSAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS GUL HASSAN MUGHERI. KAMBAR AT SHAHDADKOT					253,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1966	**GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1966 GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS DUR MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1967	**GBPS MUHAMMAD MALOOK MANGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1967 GBPS MUHAMMAD MALOOK MANGSI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD MALOOK MANGSI. KAMBAR AT SHAHDADKOT					**343,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1968	**GBPS KOT JHORO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**110,000**
A03901	Stationery					65,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS KOT JHORO. KAMBAR AT SHAHDADKOT						**312,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1969	**GBPS AHMED BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
	GBPS AHMED BROHI. KAMBAR AT SHAHDADKOT					**288,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1970	**GBPS ABDUL KARIM KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1970 GBPS ABDUL KARIM KHOSO. KAMBAR AT SHAHDADKOT					
GBPS ABDUL KARIM KHOSO. KAMBAR AT SHAHDADKOT					**262,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1971	**GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1971 GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					
GBPS JAN MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					234,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1972	**GBPS AHMED NAWAZ MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**74,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					21,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1972 GBPS AHMED NAWAZ MAGSI. KAMBAR AT SHAHDADKOT					
GBPS AHMED NAWAZ MAGSI. KAMBAR AT SHAHDADKOT					**257,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1973	**GBPS LOUNG KHAN RAHOOJO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1973 GBPS LOUNG KHAN RAHOOJO. KAMBAR AT SHAHDADKOT					
GBPS LOUNG KHAN RAHOOJO. KAMBAR AT SHAHDADKOT					**247,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1974	**GBPS ASHIQUE ALI MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1974 GBPS ASHIQUE ALI MAGSI. KAMBAR AT SHAHDADKOT					
GBPS ASHIQUE ALI MAGSI. KAMBAR AT SHAHDADKOT					323,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1975	**GBPS SAWAN KHAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1975 GBPS SAWAN KHAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS SAWAN KHAN BROHI. KAMBAR AT SHAHDADKOT					**323,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1976	**GBPS PUNHAL KHAN JAMALI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1976 GBPS PUNHAL KHAN JAMALI. KAMBAR AT SHAHDADKOT					
GBPS PUNHAL KHAN JAMALI. KAMBAR AT SHAHDADKOT					277,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1977	**GBPS MIR HASSAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1977 GBPS MIR HASSAN MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MIR HASSAN MAGSI. KAMBAR AT SHAHDADKOT					**328,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1978	**GBPS HAJI BADAL BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**118,000**
A03901	Stationery					69,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**32,000**
A13201	Furniture and Fixture					32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1978 GBPS HAJI BADAL BROHI. KAMBAR AT SHAHDADKOT					
GBPS HAJI BADAL BROHI. KAMBAR AT SHAHDADKOT					317,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1979	**GBPS NEK MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**82,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1979 GBPS NEK MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS NEK MUHAMMAD MUGHERI. KAMBAR AT SHAHDADKOT					**269,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1980	**GBPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**129,000**
A03901	Stationery					75,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					43,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**35,000**
A13201	Furniture and Fixture					35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000
GBPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT						**340,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1981	**GBPS MUHAMMAD ACHAR BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**123,000**
A03901	Stationery					72,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1981 GBPS MUHAMMAD ACHAR BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ACHAR BROHI. KAMBAR AT SHAHDADKOT					331,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1982	**GBPS ABDUL WAHAB KHOSOI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**233,000**
A03901	Stationery					127,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					85,000
A09	**TOTAL PHYSICAL ASSETS**					**114,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**114,000**
A09701	Furniture and fixtures					114,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**67,000**
A13201	Furniture and Fixture					67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**21,000**
A13802	Maintenance of playgrounds					21,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1982 GBPS ABDUL WAHAB KHOSOI KAMBAR AT SHAHDADKOT					
GBPS ABDUL WAHAB KHOSOI KAMBAR AT SHAHDADKOT					**497,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1983	**GBPS KAMBAR ALI MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**63,000**
A03901	Stationery					42,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					17,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1983 GBPS KAMBAR ALI MAGSI KAMBAR AT SHAHDADKOT					
GBPS KAMBAR ALI MAGSI KAMBAR AT SHAHDADKOT					**240,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1984	**GBPS NABI BUX BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1984 GBPS NABI BUX BROHI. KAMBAR AT SHAHDADKOT					
GBPS NABI BUX BROHI. KAMBAR AT SHAHDADKOT					253,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1985	**GBPS ABDUL WAHAB KHOSOII KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**59,000**
A03901	Stationery					40,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					15,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**14,000**
A13201	Furniture and Fixture					14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1985 GBPS ABDUL WAHAB KHOSOII KAMBAR AT SHAHDADKOT					
GBPS ABDUL WAHAB KHOSOII KAMBAR AT SHAHDADKOT					**234,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1986	**GBPS GHULAM MURTAZA CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1986 GBPS GHULAM MURTAZA CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS GHULAM MURTAZA CHANDIO. KAMBAR AT SHAHDADKOT					317,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1987	**GBPS WALI MUHAMMAD MAGANHAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1987 GBPS WALI MUHAMMAD MAGANHAR KAMBAR AT SHAHDADKOT					
GBPS WALI MUHAMMAD MAGANHAR KAMBAR AT SHAHDADKOT					264,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1988	**GBPS SOBDAR KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**112,000**
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					36,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**30,000**
A13201	Furniture and Fixture					30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000
GBPS SOBDAR KHOSO. KAMBAR AT SHAHDADKOT						**314,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1989	**GBPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**84,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT						**272,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1990	**GBPS SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1990 GBPS SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					
GBPS SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					**264,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1991	**GBPS MUHAMMAD SOOMAR KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1991 GBPS MUHAMMAD SOOMAR KHOSO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD SOOMAR KHOSO. KAMBAR AT SHAHDADKOT					292,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1992	**GBPS ABDUL KARIM BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1992 GBPS ABDUL KARIM BROHI. KAMBAR AT SHAHDADKOT					
GBPS ABDUL KARIM BROHI. KAMBAR AT SHAHDADKOT					282,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1993	**GBPS AZIZULLAH MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**98,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1993 GBPS AZIZULLAH MAGSI KAMBAR AT SHAHDADKOT					
GBPS AZIZULLAH MAGSI KAMBAR AT SHAHDADKOT					293,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1994	**GBPS NIAZ AHMED CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1994 GBPS NIAZ AHMED CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS NIAZ AHMED CHANDIO. KAMBAR AT SHAHDADKOT					267,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1995	**GBPS KARAM KHAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**55,000**
A03901	Stationery					38,000
A0390A	Sports Activities					3,000
A0390B	Co-Curricular Activities					14,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**13,000**
A13201	Furniture and Fixture					13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**3,000**
A13802	Maintenance of playgrounds					3,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1995 GBPS KARAM KHAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS KARAM KHAN BROHI. KAMBAR AT SHAHDADKOT					**228,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1996	**GBPS MUHAMMAD ISHAQUE MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**65,000**
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**16,000**
A13201	Furniture and Fixture					16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1996 GBPS MUHAMMAD ISHAQUE MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD ISHAQUE MUGHERI. KAMBAR AT SHAHDADKOT					243,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1997	**GBPS BALACH KHAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1997 GBPS BALACH KHAN MAGSI. KAMBAR AT SHAHDADKOT					
GBPS BALACH KHAN MAGSI. KAMBAR AT SHAHDADKOT					**267,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1998	**GBPS MAST ALI KHOKHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1998 GBPS MAST ALI KHOKHAR. KAMBAR AT SHAHDADKOT					
GBPS MAST ALI KHOKHAR. KAMBAR AT SHAHDADKOT					286,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS1999	**GBPS FAKIR MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS1999 GBPS FAKIR MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					
GBPS FAKIR MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					**250,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2000	**GBPS MUHAMMAD BUX BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2000 GBPS MUHAMMAD BUX BROHI KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BUX BROHI KAMBAR AT SHAHDADKOT					280,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2001	**GBPS MIR HASSAN KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2001 GBPS MIR HASSAN KHOSO. KAMBAR AT SHAHDADKOT					
GBPS MIR HASSAN KHOSO. KAMBAR AT SHAHDADKOT					258,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2002	**GBPS NOOR MUHAMMAD KHOSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**94,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2002 GBPS NOOR MUHAMMAD KHOSO KAMBAR AT SHAHDADKOT					
GBPS NOOR MUHAMMAD KHOSO KAMBAR AT SHAHDADKOT					287,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2003	**GBPS MURID KHAN JI WANDH. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2003 GBPS MURID KHAN JI WANDH. KAMBAR AT SHAHDADKOT					
GBPS MURID KHAN JI WANDH. KAMBAR AT SHAHDADKOT					**279,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2004	**GBPS MUHAMMAD AMIN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**163,000**
A03901	Stationery					92,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					57,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**45,000**
A13201	Furniture and Fixture					45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2004 GBPS MUHAMMAD AMIN BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD AMIN BROHI. KAMBAR AT SHAHDADKOT					**390,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2005	**GBPS ASHIQUE ALI MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2005 GBPS ASHIQUE ALI MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS ASHIQUE ALI MUGHERI. KAMBAR AT SHAHDADKOT					294,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2006	**GBPS SONO KHAN MUGHERI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**68,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2006 GBPS SONO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					
GBPS SONO KHAN MUGHERI. KAMBAR AT SHAHDADKOT					**248,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2007	**GBPS PUL 97000. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**87,000**
A03901	Stationery					54,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS PUL 97000. KAMBAR AT SHAHDADKOT						**277,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2008	**GBPS GHULAM FAROOQUE KHOKHAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2008 GBPS GHULAM FAROOQUE KHOKHAR. KAMBAR AT SHAHDADKOT					
GBPS GHULAM FAROOQUE KHOKHAR. KAMBAR AT SHAHDADKOT					279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2009	**GBPS HIMATH ALI CHANDIO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**6,000**
A03808	Conveyance Charges					6,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2009 GBPS HIMATH ALI CHANDIO. KAMBAR AT SHAHDADKOT					
GBPS HIMATH ALI CHANDIO. KAMBAR AT SHAHDADKOT					**258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2010	**GBPS MIR SIJAWAL MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2010 GBPS MIR SIJAWAL MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MIR SIJAWAL MAGSI. KAMBAR AT SHAHDADKOT					**283,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2011	**GBPS JAHANGEER KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**108,000**
A03901	Stationery					64,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					35,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**29,000**
A13201	Furniture and Fixture					29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2011 GBPS JAHANGEER KHOSO. KAMBAR AT SHAHDADKOT					
GBPS JAHANGEER KHOSO. KAMBAR AT SHAHDADKOT					308,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2012	**GBPS TAJ MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**28,000**
A13201	Furniture and Fixture					28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2012 GBPS TAJ MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT					
GBPS TAJ MUHAMMAD JARWAR. KAMBAR AT SHAHDADKOT					**301,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2013	**GBPS HAJI SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2013 GBPS HAJI SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					
GBPS HAJI SHER MUHAMMAD KHOSO. KAMBAR AT SHAHDADKOT					237,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2014	**GBPS MUHAMMAD BAQAR BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**119,000**
A03901	Stationery					70,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					39,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2014 GBPS MUHAMMAD BAQAR BROHI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BAQAR BROHI. KAMBAR AT SHAHDADKOT					**326,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2015	**GBPS NEW FAIZABAD. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS NEW FAIZABAD. KAMBAR AT SHAHDADKOT						**273,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2016	**GBPS KOOR SULEMAN KAMBAR KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2016 GBPS KOOR SULEMAN KAMBAR KAMBAR AT SHAHDADKOT					
GBPS KOOR SULEMAN KAMBAR KAMBAR AT SHAHDADKOT					**343,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2017	**GBPS HAJI ALI MURAD MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**181,000**
A03901	Stationery					101,000
A0390A	Sports Activities					16,000
A0390B	Co-Curricular Activities					64,000
A09	**TOTAL PHYSICAL ASSETS**					**108,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**108,000**
A09701	Furniture and fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**51,000**
A13201	Furniture and Fixture					51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**16,000**
A13802	Maintenance of playgrounds					16,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2017 GBPS HAJI ALI MURAD MAGSI. KAMBAR AT SHAHDADKOT					
GBPS HAJI ALI MURAD MAGSI. KAMBAR AT SHAHDADKOT					**418,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2018	**GBPS GHULAM UMAR KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2018 GBPS GHULAM UMAR KHOSO. KAMBAR AT SHAHDADKOT					
GBPS GHULAM UMAR KHOSO. KAMBAR AT SHAHDADKOT					271,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2019	**GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2019 GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT					262,000

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2020	**GBPS SHAH BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**79,000**
A03901	Stationery					50,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					23,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2020 GBPS SHAH BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS SHAH BUX KHOSO. KAMBAR AT SHAHDADKOT					**264,000**

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Primary (District Kamber @ Shahdadkot)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2021	**GBPS IMAMUDIN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2021 GBPS IMAMUDIN BROHI. KAMBAR AT SHAHDADKOT					
GBPS IMAMUDIN BROHI. KAMBAR AT SHAHDADKOT					**292,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2022	**GBPS RASOOL ABAD OLD MOSQUE. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**69,000**
A03901	Stationery					45,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					19,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2022 GBPS RASOOL ABAD OLD MOSQUE. KAMBAR AT SHAHDADKOT					
GBPS RASOOL ABAD OLD MOSQUE. KAMBAR AT SHAHDADKOT					**249,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2023	**GBPS MIAN BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**89,000**
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**23,000**
A13201	Furniture and Fixture					23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2023 GBPS MIAN BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS MIAN BUX KHOSO. KAMBAR AT SHAHDADKOT					**279,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2024	**GBPS MEHRULLAH BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**81,000**
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**21,000**
A13201	Furniture and Fixture					21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2024 GBPS MEHRULLAH BROHI KAMBAR AT SHAHDADKOT					
GBPS MEHRULLAH BROHI KAMBAR AT SHAHDADKOT					**267,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2025	**GBPS KAHER KHAN MAGSI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2025 GBPS KAHER KHAN MAGSI KAMBAR AT SHAHDADKOT					
GBPS KAHER KHAN MAGSI KAMBAR AT SHAHDADKOT					**295,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2026	**GBPS LAKHMIR KHOSO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**83,000**
A03901	Stationery					52,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					25,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000
GBPS LAKHMIR KHOSO KAMBAR AT SHAHDADKOT						**271,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2027	**GBPS MIR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**155,000**
A03901	Stationery					88,000
A0390A	Sports Activities					13,000
A0390B	Co-Curricular Activities					54,000
A09	**TOTAL PHYSICAL ASSETS**					**105,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**105,000**
A09701	Furniture and fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**13,000**
A13802	Maintenance of playgrounds					13,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2027 GBPS MIR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MIR MUHAMMAD MAGSI. KAMBAR AT SHAHDADKOT					**378,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2028	**GBPS MUHAMMAD USMAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2028 GBPS MUHAMMAD USMAN MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD USMAN MAGSI. KAMBAR AT SHAHDADKOT					385,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2029	**GBPS SHAH WASAYO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**103,000**
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	**TOTAL PHYSICAL ASSETS**					**100,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**100,000**
A09701	Furniture and fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**27,000**
A13201	Furniture and Fixture					27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000
GBPS SHAH WASAYO. KAMBAR AT SHAHDADKOT						**300,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2030	**GBPS AMIR JAN MUGHARI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**124,000**
A03901	Stationery					73,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					41,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**34,000**
A13201	Furniture and Fixture					34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2030 GBPS AMIR JAN MUGHARI. KAMBAR AT SHAHDADKOT					
GBPS AMIR JAN MUGHARI. KAMBAR AT SHAHDADKOT					332,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2031 GBPS RAHIM KHAN KHOSO. KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**115,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**103,000**
A03901 Stationery					62,000
A0390A Sports Activities					8,000
A0390B Co-Curricular Activities					33,000
A09 TOTAL PHYSICAL ASSETS					**100,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**100,000**
A09701 Furniture and fixtures					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					**85,000**
A132 TOTAL FURNITURE AND FIXTURE					**27,000**
A13201 Furniture and Fixture					27,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**8,000**
A13802 Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2031 GBPS RAHIM KHAN KHOSO. KAMBAR AT SHAHDADKOT					
GBPS RAHIM KHAN KHOSO. KAMBAR AT SHAHDADKOT					**300,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2032	**GBPS JIEO KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000
GBPS JIEO KHOSO. KAMBAR AT SHAHDADKOT						**286,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2033	**GBPS HAJI ILLAHI BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2033 GBPS HAJI ILLAHI BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS HAJI ILLAHI BUX KHOSO. KAMBAR AT SHAHDADKOT					**253,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2034	**GBPS MUHAMMAD PARYAL KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2034 GBPS MUHAMMAD PARYAL KHOSO. KAMBAR AT SHAHDADKOT					
GBPS MUHAMMAD PARYAL KHOSO. KAMBAR AT SHAHDADKOT					247,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2035	**GBPS KHUSHHAL KHAN JAGIRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2035 GBPS KHUSHHAL KHAN JAGIRANI. KAMBAR AT SHAHDADKOT					
GBPS KHUSHHAL KHAN JAGIRANI. KAMBAR AT SHAHDADKOT					252,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2036	**GBPS BAHADUR ALI MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**99,000**
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2036 GBPS BAHADUR ALI MAGSI. KAMBAR AT SHAHDADKOT					
GBPS BAHADUR ALI MAGSI. KAMBAR AT SHAHDADKOT					**294,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2037	**GBPS QAIM KHAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**97,000**
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**26,000**
A13201	Furniture and Fixture					26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**8,000**
A13802	Maintenance of playgrounds					8,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2037 GBPS QAIM KHAN BROHI. KAMBAR AT SHAHDADKOT					
GBPS QAIM KHAN BROHI. KAMBAR AT SHAHDADKOT					**292,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2038	**GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**159,000**
A03901	Stationery					90,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					55,000
A09	**TOTAL PHYSICAL ASSETS**					**106,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**106,000**
A09701	Furniture and fixtures					106,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**44,000**
A13201	Furniture and Fixture					44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2038 GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT					
GBPS DHANI BUX BROHI KAMBAR AT SHAHDADKOT					385,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2039	**GBPS SOFI MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**131,000**
A03901	Stationery					76,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					44,000
A09	**TOTAL PHYSICAL ASSETS**					**103,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**103,000**
A09701	Furniture and fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**36,000**
A13201	Furniture and Fixture					36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**11,000**
A13802	Maintenance of playgrounds					11,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2039 GBPS SOFI MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT					
GBPS SOFI MUHAMMAD BUX KHOSO. KAMBAR AT SHAHDADKOT					343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2040	**GBPS MIR HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**165,000**
A03901	Stationery					93,000
A0390A	Sports Activities					14,000
A0390B	Co-Curricular Activities					58,000
A09	**TOTAL PHYSICAL ASSETS**					**107,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**107,000**
A09701	Furniture and fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**46,000**
A13201	Furniture and Fixture					46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**14,000**
A13802	Maintenance of playgrounds					14,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2040 GBPS MIR HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT					
GBPS MIR HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT					**394,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2041	**GBPS ACHAR GADDO KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**71,000**
A03901	Stationery					46,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000
GBPS ACHAR GADDO KAMBAR AT SHAHDADKOT						**252,000**

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2042 GBPS GHULAM HUSSAIN MAGSI KAMBAR AT SHAHDADKOT					
A03 TOTAL OPERATING EXPENSES					**105,000**
A038 TOTAL TRAVEL & TRANSPORTATION					**12,000**
A03808 Conveyance Charges					12,000
A039 TOTAL GENERAL					**93,000**
A03901 Stationery					57,000
A0390A Sports Activities					7,000
A0390B Co-Curricular Activities					29,000
A09 TOTAL PHYSICAL ASSETS					**99,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE					**99,000**
A09701 Furniture and fixtures					99,000
A13 TOTAL REPAIRS AND MAINTENANCE					**81,000**
A132 TOTAL FURNITURE AND FIXTURE					**24,000**
A13201 Furniture and Fixture					24,000
A133 TOTAL BUILDINGS AND STRUCTURE					**50,000**
A13370 Others					50,000
A138 TOTAL GENERAL					**7,000**
A13802 Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2042 GBPS GHULAM HUSSAIN MAGSI KAMBAR AT SHAHDADKOT					
GBPS GHULAM HUSSAIN MAGSI KAMBAR AT SHAHDADKOT					285,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2044	**GGPS GUL HASSAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2044 GGPS GUL HASSAN MAGSI. KAMBAR AT SHAHDADKOT					
GGPS GUL HASSAN MAGSI. KAMBAR AT SHAHDADKOT					286,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2045	**GGPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**77,000**
A03901	Stationery					49,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**20,000**
A13201	Furniture and Fixture					20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2045 GGPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT					
GGPS SAIFAL KHOSO. KAMBAR AT SHAHDADKOT					**262,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2046	**GGPS MIRZA KHAN JAGERANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2046 GGPS MIRZA KHAN JAGERANI. KAMBAR AT SHAHDADKOT					
GGPS MIRZA KHAN JAGERANI. KAMBAR AT SHAHDADKOT					258,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2047	**GGPS HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2047 GGPS HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT					
GGPS HAIBAT KHAN MAGSI. KAMBAR AT SHAHDADKOT					317,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2048	**GGPS RAIS MUHAMMAD PARIAL KHOSO. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**61,000**
A03901	Stationery					41,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					16,000
A09	**TOTAL PHYSICAL ASSETS**					**95,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**95,000**
A09701	Furniture and fixtures					95,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**15,000**
A13201	Furniture and Fixture					15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**4,000**
A13802	Maintenance of playgrounds					4,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2048 GGPS RAIS MUHAMMAD PARIAL KHOSO. KAMBAR AT SHAHDADKOT					
GGPS RAIS MUHAMMAD PARIAL KHOSO. KAMBAR AT SHAHDADKOT					237,000

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Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2049	**GGPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**91,000**
A03901	Stationery					56,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					28,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2049 GGPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT					
GGPS ALI HASSAN BROHI. KAMBAR AT SHAHDADKOT					**283,000**

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2050	**GGPS BAKHSHAL KHAN MAGSI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**72,000**
A03901	Stationery					47,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					20,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**18,000**
A13201	Furniture and Fixture					18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2050 GGPS BAKHSHAL KHAN MAGSI. KAMBAR AT SHAHDADKOT					
GGPS BAKHSHAL KHAN MAGSI. KAMBAR AT SHAHDADKOT					253,000

SC21189 (189)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2051	**GGPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2051 GGPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT					
GGPS KOT SHAH BEG. KAMBAR AT SHAHDADKOT					**288,000**

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Primary (District Kamber @ Shahdadkot)

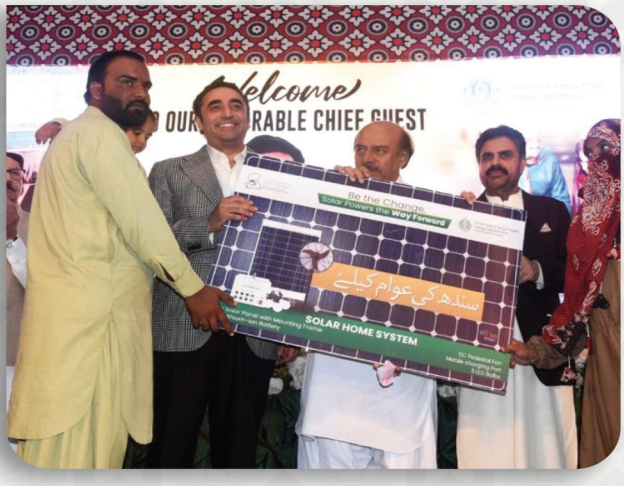
091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
QS2052	**GGPS AHMED NAWAZ HASRANI. KAMBAR AT SHAHDADKOT**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

SC21189 (189)
Primary (District Kamber @ Shahdadkot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
QS2052 GGPS AHMED NAWAZ HASRANI. KAMBAR AT SHAHDADKOT					
GGPS AHMED NAWAZ HASRANI. KAMBAR AT SHAHDADKOT					258,000



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